

**ARKANSAS REVENUE REPORT**

November 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,769.2 million have increased \$105.1 million, or 3.9%, above the \$2,664.1 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$431.8 million increased \$24.7 million, or 6.1%, from the \$407.1 million available for distribution in November 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$15,083,079.60.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2019-2020 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$2,769,244,160.43	\$2,664,057,321.09	3.9%
Less: Claims & Taxes Erroneously Paid	56,308.63	78,909.17	-28.6%
Uncollected Checks	938,323.57	636,722.90	47.4%
EFT Reversals	5,106,947.06	4,386,551.06	16.4%
<b>NET GENERAL REVENUES</b>	\$2,763,142,581.17	\$2,658,955,137.96	3.9%
Less: State Central Services Fund	\$58,025,994.21	\$55,838,057.89	3.9%
Constitutional Officers' Fund	27,631,425.81	26,589,551.39	3.9%
Individual Income Tax Refunds	71,696,891.49	74,163,158.99	-3.3%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	18,232,628.00	21,440,373.29	-15.0%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	140,726,566.65	138,013,209.15	2.0%
Economic Development Incentive Fund	5,687,649.00	4,987,994.00	14.0%
College Saving Bond Fund	3,246,553.66	3,410,317.61	-4.8%
Educational Adequacy Fund	12,440,467.50	12,200,602.10	2.0%
Amendment 82 Bonds			
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$2,418,610,450.85</u>	<u>\$2,315,467,919.54</u>	<u>4.5%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020  
With Dollar & Percentage Increases Needed to Fund

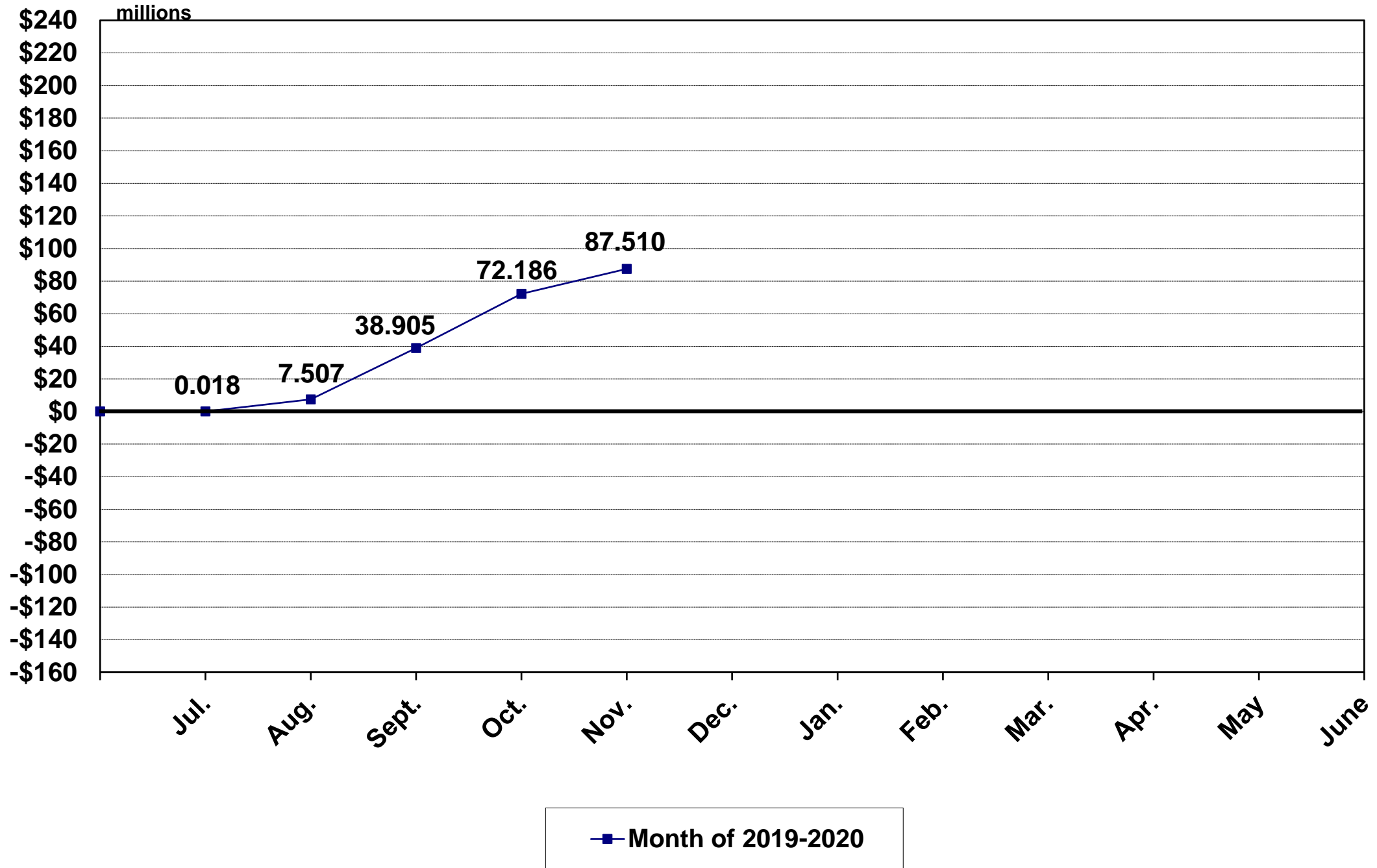
Allotment (A)	* \$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	<u>\$5,750,205,755.00</u>

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$103,142,531.31</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$287,481,166.67)</u>

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>November</u> <u>2019</u>	<u>November</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Five</u> <u>Months</u> <u>2019-2020</u>	<u>Five</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$218,004,905.86	\$208,399,737.73	4.6%	\$1,084,576,604.62	\$1,051,738,166.56	3.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$10,803,155.40	\$6,254,217.72	72.7%	\$36,708,470.32	\$26,622,634.02	37.9%
Corporation - Estimates	(5,925,085.52)	3,137,387.35	-288.9%	121,308,479.97	121,947,605.57	-0.5%
Individual - Final Payments	16,388,742.56	9,303,657.68	76.2%	88,968,666.50	73,521,088.73	21.0%
Individual - Withholding-Monthly	229,322,734.59	211,440,947.88	8.5%	1,114,542,061.63	1,070,732,877.97	4.1%
Individual - Estimates	(1,166,625.58)	4,609,514.57	-125.3%	115,993,725.28	101,526,399.04	14.2%
Total Income Taxes	<u>\$249,422,921.45</u>	<u>\$234,745,725.20</u>	<u>6.3%</u>	<u>\$1,477,521,403.70</u>	<u>\$1,394,350,605.33</u>	<u>6.0%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,798,851.81	\$12,357,293.55	-4.5%	\$65,131,505.56	\$66,211,050.49	-1.6%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,202,871.16	5,149,540.09	1.0%	26,148,232.42	25,364,812.85	3.1%
Cigarette Paper Tax	68,464.72	110,127.54	-37.8%	566,018.65	530,714.79	6.7%
Total Cigarette & Tob. Taxes	<u>\$17,070,187.69</u>	<u>\$17,616,961.18</u>	<u>-3.1%</u>	<u>\$91,845,756.63</u>	<u>\$92,106,578.13</u>	<u>-0.3%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,116,269.00	\$896,070.34	24.6%	\$4,285,954.84	\$3,940,087.34	8.8%
Liquor Permits	30,400.00	13,250.00	129.4%	926,605.00	443,622.50	108.9%
Retail Beer Tax	1,386,018.18	1,384,878.25	0.1%	7,253,478.08	7,313,344.50	-0.8%
Beer Permits	18,015.00	7,300.00	146.8%	432,977.50	358,955.00	20.6%
Wine Distribution Tax	284,366.24	243,879.32	16.6%	1,180,690.83	1,171,989.96	0.7%
Small Winery Tax	11,837.00	15,422.61	-23.2%	63,300.79	69,775.37	-9.3%
Wine Permits	4,000.00	5,475.00	-26.9%	173,900.00	129,000.00	34.8%
Liquor Enforcement Tax	39,919.00	31,406.00	27.1%	152,525.77	136,443.00	11.8%
Wine Dist. Enforcement Tax	7,109.00	6,168.00	15.3%	29,278.00	29,539.00	-0.9%
Winery Enforcement Tax	340.00	417.19	-18.5%	1,740.03	1,893.05	-8.1%
Beer Enforcement Tax	33,458.86	34,229.93	-2.3%	170,767.07	177,473.90	-3.8%
ABC Permit Violations	33,750.00	10,000.00	237.5%	170,250.00	190,575.00	-10.7%
Light Wine Enforcement	484.00	293.00	65.2%	2,609.98	3,091.98	-15.6%
Light Wine Tax	5,183.00	3,493.00	48.4%	25,230.83	28,515.74	-11.5%
Light Liquor Tax	50,351.00	34,336.00	46.6%	223,908.58	183,503.00	22.0%
ABC Transcripts						
Layout Center Permit	200.00			\$200.00		
Total Alcohol. Beverage Taxes	<u>\$3,021,700.28</u>	<u>\$2,686,618.64</u>	<u>12.5%</u>	<u>\$15,093,417.30</u>	<u>\$14,177,809.34</u>	<u>6.5%</u>
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	November 2019	November 2018	Percent Increase/ (Decrease)	Five Months 2019-2020	Five Months 2018-2019	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$57,355.35	\$52,680.97	8.9%	\$295,077.24	\$352,929.15	-16.4%
Horse Racing	48,620.96	144,118.20	-66.3%	254,347.58	354,878.42	-28.3%
Electronic Games License Fee	600.00	7,850.00	-92.4%	600.00	49,825.00	-98.8%
Electronic Games Privilege Fee		5,149,751.00	-100.0%	5,657,495.00	27,248,299.00	-79.2%
Casino License Fees	125,925.00			321,590.00	-	
Casino Gaming Tax	2,624,675.35			10,316,326.05	-	
Total Racing Taxes	\$2,857,176.66	\$5,354,400.17	-46.6%	\$16,845,435.87	\$28,005,931.57	-39.9%
<u>Severance Tax - 3/4:</u>	\$703,017.73	\$982,395.77	-28.4%	\$3,912,059.97	\$4,335,241.31	-9.8%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$13,644.00	\$20,007.75	-31.8%	\$102,268.34	\$102,931.30	-0.6%
<u>DWI Reinstatement Fee:</u>	\$8,026.50	\$9,159.89	-12.4%	\$49,506.96	\$50,027.70	-1.0%
<u>DUI Reinstatement Fees:</u>	\$225.00	\$285.00	-21.1%	\$2,418.00	\$3,648.00	-33.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$726,767.08	\$733,275.10	-0.9%	\$4,140,743.20	\$4,368,793.56	-5.2%
<u>Car Wash Fees:</u>	\$49,146.87			\$49,146.87		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	2,972.00	135.60	2091.7%	\$165,318.10	\$439,854.10	-62.4%
Bingo Registration Fee	610.00	445.00	37.1%	\$11,135.00	\$7,660.00	45.4%
Bingo Gross Receipts Tax	15,481.80	15,938.80	-2.9%	\$87,614.80	\$83,447.25	5.0%
Total Miscellaneous Taxes	\$19,063.80	\$16,519.40	15.4%	\$264,067.90	\$530,961.35	-50.3%
<u>SUBTOTAL REVENUE DIVISION</u>	\$491,896,782.92	\$470,565,085.83	4.5%	\$2,697,685,617.68	\$2,593,053,482.47	4.0%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,352,949.94	\$387,892.01	248.8%	\$3,255,013.09	\$2,913,702.44	11.7%
Anonymous Campaign Contribution				\$330.00	\$80.00	312.5%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$21,540,317.52	\$20,844,206.41	3.3%	\$44,886,304.39	\$44,005,071.85	2.0%

	<u>November</u> <u>2019</u>	<u>November</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Five</u> <u>Months</u> <u>2019-2020</u>	<u>Five</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$25.00	\$335.00	-92.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (LES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$31,415.64	\$29,220.80	7.5%	\$130,784.48	\$155,314.66	-15.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$8,330.40	\$10,572.40	-21.2%	\$50,114.26	\$34,752.64	44.2%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$981,692.52	\$1,047,690.38	-6.3%	\$2,646,953.91	\$3,193,857.03	-17.1%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$27,905.38	\$20,628.87	35.3%	\$100,820.82	\$290,059.46	-65.2%
<u>Health Department:</u>						
Pet Store Registration Fee					\$50.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$1,580.00	\$2,010.00	-21.4%	\$20,930.00	\$25,680.00	-18.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$29,380.11	\$33,530.53	-12.4%	\$207,775.44	\$258,859.69	-19.7%
Multi-Tax Holding Account	\$12,256.69	\$2,632.97	365.5%	\$25,922.61	\$15,968.12	62.3%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$205,648.62	\$221,918.28	-7.3%	\$792,479.19	\$753,853.05	5.1%
<u>TOTAL GENERAL REVENUES</u>	<u>\$516,088,259.74</u>	<u>\$493,165,388.48</u>	<u>4.6%</u>	<u>\$2,769,244,160.43</u>	<u>\$2,664,057,321.09</u>	<u>3.9%</u>

	November <u>2019</u>	November <u>2018</u>	Percent Increase/ (Decrease)	Five Months <u>2019-2020</u>	Five Months <u>2018-2019</u>	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$168,658.68	\$218,531.61	-22.8%	\$1,119,257.55	\$1,160,024.19	-3.5%
Gross Receipts Tax Permit	23,493.55	27,981.73	-16.0%	155,038.81	152,046.21	2.0%
Liability Insurance Reinstatement Fee	280.00	520.00	-46.2%	2,241.00	2,455.50	-8.7%
Special License Plate Fee	208,062.87	229,390.41	-9.3%	1,255,546.80	1,243,174.80	1.0%
Special Drivers License-Act 311 of '73	51,931.43	47,282.31	9.8%	293,836.89	246,864.77	19.0%
Validation Decal Fee-Act 974 of '97	183,424.59	206,615.17	-11.2%	1,109,895.06	1,124,576.92	-1.3%
DWI Reinstatement Fee Act 802 of '95	26,487.45	30,227.63	-12.4%	163,372.96	165,091.41	-1.0%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99		32.00	-100.0%	12.00	1,124.00	-98.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$662,338.57	\$760,580.86	-12.9%	\$4,099,201.07	\$4,095,357.80	0.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$18,117.00	\$6,666.00	171.8%	\$135,696.00	\$117,975.00	15.0%
Motor Vehicle Licenses	8,602,262.80	9,071,042.80	-5.2%	48,975,977.81	48,596,248.81	0.8%
Motor Fuels Tax	31,227,206.70	34,618,042.81	-9.8%	171,086,408.94	170,272,565.45	0.5%
Motor Fuels Tax-Act 437 of '79	1,665,995.67	1,847,477.04	-9.8%	9,136,203.14	9,095,693.95	0.4%
Motor Fuels Tax Increase of '73	1,665,995.67	1,847,477.04	-9.8%	9,136,203.14	9,095,693.95	0.4%
Motor Fuel Interstate Users	644,070.22	576,460.79	11.7%	4,889,388.02	4,878,958.65	0.2%
Cotton Trailer Registration Permit	2,195.00	1,220.00	79.9%	41,215.00	36,771.46	12.1%
Electric/Hybrid Vehicle Registration Fee	139,139.69			253,752.27	-	
Driver Search Fees-Act 1067 of '79	6,534.00	769,704.00	-99.2%	2,883,753.86	3,830,661.43	-24.7%
Unified Carrier Fees-Act 232 of '07	1,183.00	641.00	84.6%	4,765.00	220,204.00	-97.8%
Natural Gas Severance	895,625.02	3,265,174.76	-72.6%	6,842,430.23	13,158,112.95	-48.0%
Motor Fuel Wholesale Tax	3,431,156.63			3,431,156.63	-	
Distillate Spec Fuel Wholesale Tax	2,900,280.88			2,900,280.88	-	
Total Highway Department	\$51,199,762.28	\$52,003,906.24	-1.5%	\$259,717,230.92	\$259,302,885.65	0.2%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	41,951.00	46,848.00	-10.5%	279,391.57	269,020.00	3.9%
Liablity Insurance Fine	250.00	400.00	-37.5%	\$1,955.53	\$2,125.00	-8.0%
Driver's License Inc. Act 1500/2001	339,847.01	459,247.43	-26.0%	2,217,010.87	2,405,763.13	-7.8%
Drive Out License	118.00	198.00	-40.4%	1,050.00	1,294.00	-18.9%
Driver Test Fee				1.58	36.95	-95.7%
Addl Driver Search Fees-Act 586 of 2019	687.00			1,759.06	-	
DWI Reinstate./Duplicate Act 1001/2003	287,606.83	350,281.98	-17.9%	1,822,078.20	1,917,550.72	-5.0%
VIN Inspection Fee Act 1329/2003	4,428.58	4,568.70	-3.1%	27,638.90	25,176.39	9.8%
Total State Police	\$674,888.42	\$861,544.11	-21.7%	\$4,350,885.71	\$4,620,969.19	-5.8%

	<b>November 2019</b>	<b>November 2018</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2019-2020</b>	<b>Five Months 2018-2019</b>	<b>Percent Increase/ (Decrease)</b>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,886.41	\$10,225.15	-3.3%	\$52,900.12	\$54,927.04	-3.7%
<u>Forestry Commission:</u>						
Timber Severance	\$398,117.14	\$395,514.78	0.7%	\$1,945,222.26	\$1,914,517.67	1.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$23,655.57	\$29,085.35	-18.7%	\$326,508.26	\$357,084.45	-8.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$261,699.00	\$342,780.71	-23.7%	\$1,465,569.06	\$1,633,363.65	-10.3%
Real Estate Transfer - Act 754 of '83	\$153,484.63	\$112,541.32	36.4%	\$598,130.60	\$489,410.76	22.2%
Add.Severance.Tax-Act 761 of '83	\$84,728.92	\$84,172.07	0.7%	\$420,858.87	\$418,979.29	0.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$651,716.79	\$957,287.83	-31.9%	\$3,297,287.71	\$5,669,637.79	-41.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$4,403.71	\$2,889.93	52.4%	\$9,136.67	\$7,192.93	27.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$400.00	\$26,700.00	-98.5%	\$400.00	\$128,450.00	-99.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$462,708.68	\$714,166.01	-35.2%	\$821,232.50	\$960,399.67	-14.5%
Soybean Tax - National	\$462,708.64	\$714,166.00	-35.2%	\$821,232.46	\$960,399.59	-14.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,828.40	\$5,457.69	6.8%	\$31,859.39	\$32,784.85	-2.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,406.33	\$7,500.92	12.1%	\$46,293.23	\$50,535.14	-8.4%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$42,893.50	\$37,714.90	13.7%	\$168,480.38	\$190,394.83	-11.5%
Beef Council - National	\$42,893.50	\$37,714.89	13.7%	\$168,480.38	\$190,394.78	-11.5%

	<u>November 2019</u>	<u>November 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2019-2020</u>	<u>Five Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$196.31	\$60.46	224.7%	\$22,403.39	\$22,898.31	-2.2%
<u>Rice Board:</u>						
Rice Tax	\$933,081.23	\$1,145,482.54	-18.5%	\$2,677,547.55	\$2,737,594.57	-2.2%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,455,754.41	\$1,800,745.76	36.4%	\$12,170,711.54	\$10,431,192.68	16.7%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$306,969.30	\$225,093.22	36.4%	\$1,521,338.92	\$1,303,899.08	16.7%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$306,969.30	\$225,093.22	36.4%	\$1,521,338.92	\$1,303,899.08	16.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$5,618.55	\$6,411.92	-12.4%	\$34,654.87	\$35,019.39	-1.0%
DUI Reinstatement Fee 863/93	\$150.00	\$190.00	-21.1%	\$1,612.00	\$2,432.00	-33.7%
Amusement Machines	\$1,575.00	\$1,532.50	2.8%	\$27,425.40	\$39,432.50	-30.4%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$66,735.00	\$57,138.36	16.8%	\$248,588.15	\$266,972.55	-6.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$500,654.40	\$699,448.42	-28.4%	\$3,060,422.77	\$3,274,098.15	-6.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$2,970.00	\$181,630.00	-98.4%	\$699,163.58	\$898,864.57	-22.2%
Commerical Drivers License Fee	\$45,832.07	\$53,487.49	-14.3%	\$277,736.16	\$291,432.73	-4.7%
CDL Fund - Expedited Title Fee	\$104,313.93			\$104,313.93		
CDL Fund - Title Application Fee						
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						



	<u>November</u> <u>2019</u>	<u>November</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Five</u> <u>Months</u> <u>2019-2020</u>	<u>Five</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$4.00	\$7.00	-42.9%	\$28.00	\$14.00	100.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,631.82	\$35,956.31	1.9%	\$189,629.96	\$179,606.03	5.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,603,454.12	\$6,207,712.84	6.4%	\$32,956,331.22	\$31,417,530.50	4.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$102,554.12	\$152,238.78	-32.6%	\$419,481.63	\$467,059.52	-10.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,076.11	\$3,300.42	-6.8%	\$18,899.56	\$20,892.53	-9.5%
<u>Game Protection:</u>						
Fines & Interest	\$62,620.44	\$70,397.52	-11.0%	\$378,621.60	\$390,848.85	-3.1%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$69,988.65	\$72,453.91	-3.4%	\$374,858.63	\$377,770.65	-0.8%
Breast Cancer/Komen License Plate	\$12,254.56	\$13,928.42	-12.0%	\$73,117.50	\$74,442.47	-1.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$250,241.77	\$259,061.17	-3.4%	\$1,340,427.70	\$1,350,841.58	-0.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$167,325.52	\$175,656.77	-4.7%	\$915,314.44	\$928,292.00	-1.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$30,873.08	\$31,968.08	-3.4%	\$165,419.08	\$166,711.81	-0.8%

	<u>November 2019</u>	<u>November 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2019-2020</u>	<u>Five Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,665,137.13	\$22,716,419.30	4.2%	\$118,333,954.03	\$114,967,214.29	2.9%
Dyed Diesel Tax - 87/07	\$75,337.79	\$77,254.40	-2.5%	\$453,510.70	\$481,387.91	-5.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$41,444,574.03	\$39,794,252.92	4.1%	\$207,334,723.49	\$201,799,597.47	2.7%
Dyed Diesel Tax - 87/07	\$132,062.75	\$135,422.49	-2.5%	\$794,977.62	\$843,844.91	-5.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,536.96	\$8,625.00	-12.6%	\$45,347.87	\$45,462.34	-0.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$132,545,012.84</u>	<u>\$131,254,917.98</u>	<u>1.0%</u>	<u>\$664,641,168.93</u>	<u>\$655,335,196.68</u>	<u>1.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$189,872.56	\$300,392.72	-36.8%	\$7,335,191.83	\$6,996,318.48	4.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,498,323.99	\$3,166,645.48	10.5%	\$18,314,411.34	\$17,969,120.21	1.9%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						

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