

ARKANSAS REVENUE REPORT

December 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,383.4 million have increased \$112.5 million, or 3.4%, above the \$3,270.9 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$547.6 million increased \$6.1 million, or 1.1%, from the \$541.5 million available for distribution in December 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$18,099,695.52.

COMPARISON OF THE FIRST SIX MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$3,383,389,150.32	\$3,270,942,560.88	3.4%
Less: Claims & Taxes Erroneously Paid	93,485.10	90,079.06	3.8%
Uncollected Checks	1,078,949.65	855,986.76	26.0%
EFT Reversals	5,484,553.64	5,123,250.03	7.1%
NET GENERAL REVENUES	\$3,376,732,161.93	\$3,264,873,245.03	3.4%
Less: State Central Services Fund	\$70,911,375.40	\$68,562,338.14	3.4%
Constitutional Officers' Fund	33,767,321.62	32,648,732.46	3.4%
Individual Income Tax Refunds	77,246,151.01	79,471,463.10	-2.8%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	25,263,514.24	27,525,485.15	-8.2%
Water Waste Pollution Abatement Bond	7,600,000.00	7,600,000.00	0.0%
Educational Excellence Trust Fund	168,871,879.98	165,615,850.98	2.0%
Economic Development Incentive Fund	7,216,423.00	6,838,285.00	5.5%
College Saving Bond Fund	3,246,553.66	3,410,317.61	-4.8%
Educational Adequacy Fund	14,928,561.00	14,640,722.52	2.0%
Amendment 82 Bonds	1,050,809.42	1,082,281.78	-2.9%
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,966,185,618.60</u>	<u>\$2,857,033,814.29</u>	<u>3.8%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

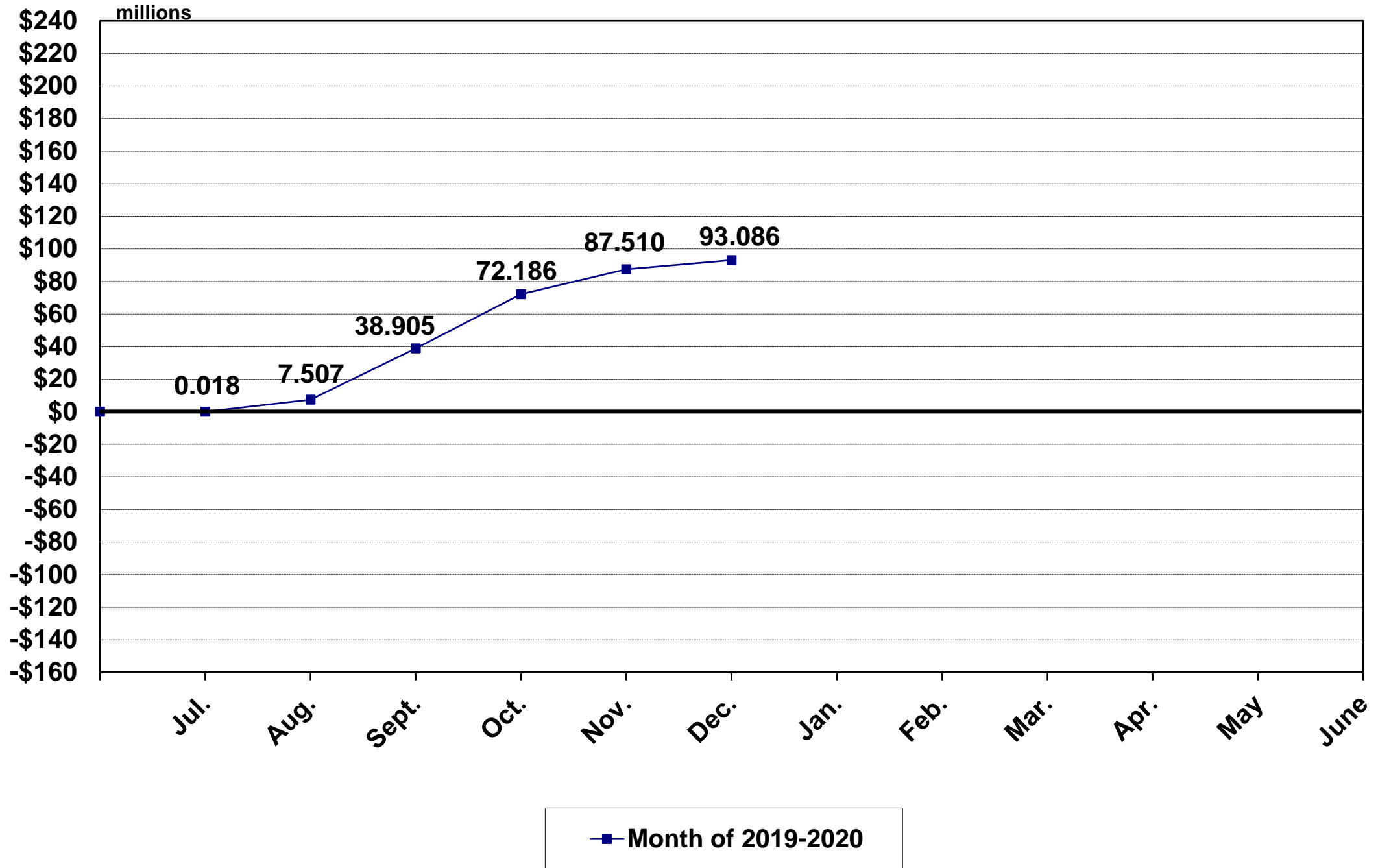
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	\$5,750,205,755.00

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$109,151,804.31</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$293,490,439.67)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>December</u> <u>2019</u>	<u>December</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2019-2020</u>	<u>Six</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$228,580,610.67	\$219,566,015.25	4.1%	\$1,313,157,215.29	\$1,271,304,181.81	3.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,200,504.11	\$6,240,304.34	-32.7%	\$40,908,974.43	\$32,862,938.36	24.5%
Corporation - Estimates	69,911,302.97	81,370,855.00	-14.1%	191,219,782.94	203,318,460.57	-6.0%
Individual - Final Payments	10,618,536.96	8,134,915.04	30.5%	99,587,203.46	81,656,003.77	22.0%
Individual - Withholding-Monthly	250,331,512.52	243,685,997.30	2.7%	1,364,873,574.15	1,314,418,875.27	3.8%
Individual - Estimates	16,072,707.59	16,907,329.28	-4.9%	132,066,432.87	118,433,728.32	11.5%
Total Income Taxes	<u>\$351,134,564.15</u>	<u>\$356,339,400.96</u>	-1.5%	<u>\$1,828,655,967.85</u>	<u>\$1,750,690,006.29</u>	4.5%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,627,596.34	\$14,714,735.14	-7.4%	\$78,759,101.90	\$80,925,785.63	-2.7%
Cigarette Permits						
Cigar and Tobacco Taxes	4,906,657.16	4,866,395.04	0.8%	31,054,889.58	30,231,207.89	2.7%
Cigarette Paper Tax	65,710.60	102,060.48	-35.6%	631,729.25	632,775.27	-0.2%
Total Cigarette & Tob. Taxes	<u>\$18,599,964.10</u>	<u>\$19,683,190.66</u>	-5.5%	<u>\$110,445,720.73</u>	<u>\$111,789,768.79</u>	-1.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,023,488.00	\$862,367.00	18.7%	\$5,309,442.84	\$4,802,454.34	10.6%
Liquor Permits	(4,050.00)	24,200.00	-116.7%	922,555.00	467,822.50	97.2%
Retail Beer Tax	1,191,876.83	1,188,580.47	0.3%	8,445,354.91	8,501,924.97	-0.7%
Beer Permits	3,150.00	13,550.00	-76.8%	436,127.50	372,505.00	17.1%
Wine Distribution Tax	260,815.68	282,225.06	-7.6%	1,441,506.51	1,454,215.02	-0.9%
Small Winery Tax	14,162.02	14,991.00	-5.5%	77,462.81	84,766.37	-8.6%
Wine Permits	900.00	8,700.00	-89.7%	174,800.00	137,700.00	26.9%
Liquor Enforcement Tax	34,654.00	30,253.00	14.5%	187,179.77	166,696.00	12.3%
Wine Dist. Enforcement Tax	6,537.00	7,183.00	-9.0%	35,815.00	36,722.00	-2.5%
Winery Enforcement Tax	386.98	414.00	-6.5%	2,127.01	2,307.05	-7.8%
Beer Enforcement Tax	27,072.89	28,194.83	-4.0%	197,839.96	205,668.73	-3.8%
ABC Permit Violations		39,600.00	-100.0%	170,250.00	230,175.00	-26.0%
Light Wine Enforcement	443.00	536.00	-17.4%	3,052.98	3,627.98	-15.8%
Light Wine Tax	4,705.00	5,824.00	-19.2%	29,935.83	34,339.74	-12.8%
Light Liquor Tax	29,237.00	38,747.00	-24.5%	253,145.58	222,250.00	13.9%
ABC Transcripts						
Layout Center Permit				200.00		
Total Alcohol. Beverage Taxes	<u>\$2,593,378.40</u>	<u>\$2,545,365.36</u>	1.9%	<u>\$17,686,795.70</u>	<u>\$16,723,174.70</u>	5.8%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	December 2019	December 2018	Percent Increase/ (Decrease)	Six Months 2019-2020	Six Months 2018-2019	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$22,953.83	\$43,330.80	-47.0%	\$318,031.07	\$396,259.95	-19.7%
Horse Racing	43,158.56	22,120.21	95.1%	297,506.14	376,998.63	-21.1%
Electronic Games License Fee	1,000.00	6,225.00	-83.9%	1,600.00	56,050.00	-97.1%
Electronic Games Privilege Fee				321,590.00		
Casino License Fees	66,830.00			10,383,156.05		
Casino Gaming Tax	2,722,030.44	5,294,839.00	-48.6%	8,379,525.44	32,543,138.00	-74.3%
Total Racing Taxes	\$2,855,972.83	\$5,366,515.01	-46.8%	\$19,701,408.70	\$33,372,446.58	-41.0%
<u>Severance Tax - 3/4:</u>	\$721,502.21	\$843,510.71	-14.5%	\$4,633,562.18	\$5,178,752.02	-10.5%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$4,350.00	\$74,696.50	-94.2%	\$106,618.34	\$177,627.80	-40.0%
<u>DWI Reinstatement Fee:</u>	\$9,180.60	\$8,465.75	8.4%	\$58,687.56	\$58,493.45	0.3%
<u>DUI Reinstatement Fees:</u>	\$270.00	\$630.00	-57.1%	\$2,688.00	\$4,278.00	-37.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$419,711.50	\$435,692.74	-3.7%	\$4,560,454.70	\$4,804,486.30	-5.1%
<u>Car Wash Fees:</u>	\$52,347.56			\$101,494.43		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	167.40	(27,244.20)	100.6%	\$165,485.50	\$412,609.90	-59.9%
Bingo Registration Fee	460.00	620.00	-25.8%	\$11,595.00	\$8,280.00	40.0%
Bingo Gross Receipts Tax	11,946.40	17,249.80	-30.7%	\$99,561.20	\$100,697.05	-1.1%
Total Miscellaneous Taxes	\$12,573.80	(\$9,374.40)	234.1%	\$276,641.70	\$521,586.95	-47.0%
<u>SUBTOTAL REVENUE DIVISION</u>	\$604,984,425.82	\$604,854,108.54	0.0%	\$3,302,670,043.50	\$3,197,907,591.01	3.3%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$501,199.48	\$625,902.74	-19.9%	\$3,756,212.57	\$3,539,605.18	6.1%
Anonymous Campaign Contribution		\$100.00	-100.0%	\$330.00	\$180.00	83.3%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$757,427.37	\$400,053.26	89.3%	\$45,643,731.76	\$44,405,125.11	2.8%

	<u>December 2019</u>	<u>December 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2019-2020</u>	<u>Six Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$25.00	\$335.00	-92.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$23,279.54	\$29,879.11	-22.1%	\$154,064.02	\$185,193.77	-16.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$18,303.50	\$5,654.00	223.7%	\$68,417.76	\$40,406.64	69.3%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$7,566,519.92	\$591,575.69	1179.0%	\$10,213,473.83	\$3,785,432.72	169.8%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$62,011.46	\$14,807.61	318.8%	\$162,832.28	\$304,867.07	-46.6%
<u>Health Department:</u>						
Pet Store Registration Fee					\$50.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,960.00	\$4,630.00	50.3%	\$27,890.00	\$30,310.00	-8.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$41,027.14	\$35,841.33	14.5%	\$248,802.58	\$294,701.02	-15.6%
Multi-Tax Holding Account	(\$2,758.72)	\$8,389.62	-132.9%	\$23,163.89	\$24,357.74	-4.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$186,594.38	\$314,297.89	-40.6%	\$979,073.57	\$1,068,150.94	-8.3%
<u>TOTAL GENERAL REVENUES</u>	<u>\$614,144,989.89</u>	<u>\$606,885,239.79</u>	<u>1.2%</u>	<u>\$3,383,389,150.32</u>	<u>\$3,270,942,560.88</u>	<u>3.4%</u>

	<u>December</u> <u>2019</u>	<u>December</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2019-2020</u>	<u>Six</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$206,425.15	\$195,528.38	5.6%	\$1,325,682.70	\$1,355,552.57	-2.2%
Gross Receipts Tax Permit	25,174.04	21,950.00	14.7%	180,212.85	173,996.21	3.6%
Liability Insurance Reinstatement Fee	390.00	420.00	-7.1%	2,631.00	2,875.50	-8.5%
Special License Plate Fee	200,946.54	176,870.22	13.6%	1,456,493.34	1,420,045.02	2.6%
Special Drivers License-Act 311 of '73	59,982.61	40,608.47	47.7%	353,819.50	287,473.24	23.1%
Validation Decal Fee-Act 974 of '97	183,686.52	161,224.26	13.9%	1,293,581.58	1,285,801.18	0.6%
DWI Reinstatement Fee Act 802 of '95	30,295.98	27,936.97	8.4%	193,668.94	193,028.38	0.3%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	11.00	21.00	-47.6%	23.00	1,145.00	-98.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$706,911.84</u>	<u>\$624,559.30</u>	<u>13.2%</u>	<u>\$4,806,112.91</u>	<u>\$4,719,917.10</u>	<u>1.8%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$7,392.00	\$50,028.00	-85.2%	\$143,088.00	\$168,003.00	-14.8%
Motor Vehicle Licenses	10,616,958.52	9,724,922.10	9.2%	59,592,936.33	58,321,170.91	2.2%
Motor Fuels Tax	36,596,015.47	33,005,385.38	10.9%	207,682,424.41	203,277,950.83	2.2%
Motor Fuels Tax-Act 437 of '79	1,954,745.13	1,762,656.82	10.9%	11,090,948.27	10,858,350.77	2.1%
Motor Fuels Tax Increase of '73	1,954,745.13	1,762,656.82	10.9%	11,090,948.27	10,858,350.77	2.1%
Motor Fuel Interstate Users	2,319,034.82	3,010,217.52	-23.0%	7,208,422.84	7,889,176.17	-8.6%
Cotton Trailer Registration Permit	1,219.00	2,235.00	-45.5%	42,434.00	39,006.46	8.8%
Electric/Hybrid Vehicle Registration Fee	138,015.22			391,767.49		
Driver Search Fees-Act 1067 of '79	1,328,856.00	683,790.00	94.3%	4,212,609.86	4,514,451.43	-6.7%
Unified Carrier Fees-Act 232 of '07	392.00	1,517.00	-74.2%	5,157.00	221,721.00	-97.7%
Natural Gas Severance	1,075,662.17	3,192,995.83	-66.3%	7,918,092.40	16,351,108.78	-51.6%
Motor Fuel Wholesale Tax	4,355,080.99			7,786,237.62		
Distillate Spec Fuel Wholesale Tax	3,406,602.39			6,306,883.27		
Total Highway Department	<u>\$63,754,718.84</u>	<u>\$53,196,404.47</u>	<u>19.8%</u>	<u>\$323,471,949.76</u>	<u>\$312,499,290.12</u>	<u>3.5%</u>
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	46,762.92	40,792.00	14.6%	326,154.49	309,812.00	5.3%
Liablity Insurance Fine	425.00	275.00	54.5%	\$2,380.53	\$2,400.00	-0.8%
Driver's License Inc. Act 1500/2001	411,941.17	405,731.17	1.5%	2,628,952.04	2,811,494.30	-6.5%
Drive Out License	214.00	178.00	20.2%	1,264.00	1,472.00	-14.1%
Driver Test Fee				1.58	36.95	-95.7%
Addl Driver Search Fees-Act 586 of 2019	283,069.50			284,828.56		
DWI Reinstate./Duplicate Act 1001/2003	329,722.63	305,215.10	8.0%	2,151,800.83	2,222,765.82	-3.2%
VIN Inspection Fee Act 1329/2003	5,134.27	4,304.91	19.3%	32,773.17	29,481.30	11.2%
Total State Police	<u>\$1,077,269.49</u>	<u>\$756,496.18</u>	<u>42.4%</u>	<u>\$5,428,155.20</u>	<u>\$5,377,465.37</u>	<u>0.9%</u>

	<u>December 2019</u>	<u>December 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2019-2020</u>	<u>Six Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,602.85	\$11,184.48	-5.2%	\$63,502.97	\$66,111.52	-3.9%
<u>Forestry Commission:</u>						
Timber Severance	\$323,055.62	\$301,902.53	7.0%	\$2,268,277.88	\$2,216,420.20	2.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$26,263.56	\$21,691.71	21.1%	\$352,771.82	\$378,776.16	-6.9%
<u>County Aid:</u>						
Severance Tax - 1/4	\$259,662.60	\$135,538.99	91.6%	\$1,725,231.66	\$1,768,902.64	-2.5%
Real Estate Transfer - Act 754 of '83	\$159,094.19	\$141,143.22	12.7%	\$757,224.79	\$630,553.98	20.1%
Add.Severance.Tax-Act 761 of '83	\$71,477.28	\$55,781.06	28.1%	\$492,336.15	\$474,760.35	3.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$898,833.30	\$756,203.16	18.9%	\$4,196,121.01	\$6,425,840.95	-34.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$2,530.58	-100.0%	\$9,136.67	\$9,723.51	-6.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,000.00	\$21,450.00	-76.7%	\$5,400.00	\$149,900.00	-96.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$591,362.71	\$544,249.83	8.7%	\$1,412,595.21	\$1,504,649.50	-6.1%
Soybean Tax - National	\$591,362.86	\$544,249.84	8.7%	\$1,412,595.32	\$1,504,649.43	-6.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,802.16	\$4,925.76	17.8%	\$37,661.55	\$37,710.61	-0.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,623.31	\$9,039.28	-4.6%	\$54,916.54	\$59,574.42	-7.8%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$42,857.15	\$39,179.34	9.4%	\$211,337.53	\$229,574.17	-7.9%
Beef Council - National	\$42,857.13	\$39,179.33	9.4%	\$211,337.51	\$229,574.11	-7.9%

	<u>December 2019</u>	<u>December 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2019-2020</u>	<u>Six Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$589.29	\$732.36	-19.5%	\$22,992.68	\$23,630.67	-2.7%
<u>Rice Board:</u>						
Rice Tax	\$334,903.72	\$448,311.77	-25.3%	\$3,012,451.27	\$3,185,906.34	-5.4%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,545,507.36	\$2,258,292.08	12.7%	\$14,716,218.90	\$12,689,484.76	16.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$318,188.42	\$282,286.51	12.7%	\$1,839,527.34	\$1,586,185.59	16.0%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$318,188.42	\$282,286.51	12.7%	\$1,839,527.34	\$1,586,185.59	16.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$6,426.42	\$5,926.02	8.4%	\$41,081.29	\$40,945.41	0.3%
DUI Reinstatement Fee 863/93	\$180.00	\$420.00	-57.1%	\$1,792.00	\$2,852.00	-37.2%
Amusement Machines	\$1,210.00	\$2,295.00	-47.3%	\$28,635.40	\$41,727.50	-31.4%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$57,155.80	\$50,333.00	13.6%	\$305,743.95	\$317,305.55	-3.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$691,271.22	\$637,661.96	8.4%	\$3,751,693.99	\$3,911,760.11	-4.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$319,765.00	\$161,536.00	98.0%	\$1,018,928.58	\$1,060,400.57	-3.9%
Commerical Drivers License Fee	\$56,588.76	\$46,061.56	22.9%	\$334,324.92	\$337,494.29	-0.9%
CDL Fund - Expedited Title Fee	\$112,821.85			\$217,135.78		
CDL Fund - Title Application Fee						
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>December 2019</u>	<u>December 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2019-2020</u>	<u>Six Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee		\$4.00	-100.0%	\$28.00	\$18.00	55.6%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,276.45	\$36,213.43	0.2%	\$225,906.41	\$215,819.46	4.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,959,362.60	\$6,524,103.23	6.7%	\$39,915,693.82	\$37,941,633.73	5.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$105,431.18	\$73,612.32	43.2%	\$524,912.81	\$540,671.84	-2.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$217.46	\$364.75	-40.4%	\$19,117.02	\$21,257.28	-10.1%
<u>Game Protection:</u>						
Fines & Interest	\$59,845.68	\$55,356.85	8.1%	\$438,467.28	\$446,205.70	-1.7%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,228.19	\$79,376.51	-5.2%	\$450,086.82	\$457,147.16	-1.5%
Breast Cancer/Komen License Plate	\$10,975.00	\$10,757.58	2.0%	\$84,092.50	\$85,200.05	-1.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$269,054.37	\$283,880.71	-5.2%	\$1,609,482.07	\$1,634,722.29	-1.5%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$189,022.45	\$200,604.57	-5.8%	\$1,104,336.89	\$1,128,896.57	-2.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,217.62	\$35,049.26	-5.2%	\$198,636.70	\$201,761.07	-1.5%

	<u>December 2019</u>	<u>December 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2019-2020</u>	<u>Six Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$24,942,947.64	\$24,057,324.24	3.7%	\$143,276,901.67	\$139,024,538.53	3.1%
Dyed Diesel Tax - 87/07	\$51,811.66	\$49,235.97	5.2%	\$505,322.36	\$530,623.88	-4.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$43,656,135.19	\$42,103,567.22	3.7%	\$250,990,858.68	\$243,903,164.69	2.9%
Dyed Diesel Tax - 87/07	\$90,822.69	\$86,307.71	5.2%	\$885,800.31	\$930,152.62	-4.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,107.58	\$6,524.97	8.9%	\$52,455.45	\$51,987.31	0.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$149,826,006.91</u>	<u>\$134,984,135.15</u>	<u>11.0%</u>	<u>\$814,467,175.84</u>	<u>\$790,319,331.83</u>	<u>3.1%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$451,936.94	\$280,740.04	61.0%	\$7,787,128.77	\$7,277,058.52	7.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,036,434.81	\$2,925,705.63	3.8%	\$21,350,846.15	\$20,894,825.84	2.2%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						

*