

ARKANSAS REVENUE REPORT

February 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,543.2 million have increased \$188.4 million, or 4.3%, above the \$4,354.8 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$343.1 million increased \$21.6 million, or 6.7%, from the \$321.5 million available for distribution in January 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$24,132,927.36.

COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$4,543,176,361.83	\$4,354,825,874.51	4.3%
Less: Claims & Taxes Erroneously Paid	112,431.48	108,130.25	4.0%
Uncollected Checks	2,690,095.54	1,151,217.38	133.7%
EFT Reversals	8,467,146.83	6,987,551.66	21.2%
NET GENERAL REVENUES	\$4,531,906,687.98	\$4,346,578,975.22	4.3%
Less: State Central Services Fund	\$95,170,040.45	\$91,278,158.48	4.3%
Constitutional Officers' Fund	45,319,066.88	43,465,789.76	4.3%
Individual Income Tax Refunds	184,437,017.41	169,109,535.42	9.1%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	33,995,146.52	47,082,230.10	-27.8%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	225,162,506.64	220,821,134.64	2.0%
Economic Development Incentive Fund	9,021,434.00	7,571,317.00	19.2%
College Saving Bond Fund	3,249,853.66	3,410,317.61	-4.7%
Educational Adequacy Fund	19,904,748.00	19,520,963.36	2.0%
Amendment 82 Bonds	1,050,809.42	1,082,281.78	-2.9%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,903,930,134.00</u>	<u>\$3,732,571,316.07</u>	<u>4.6%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

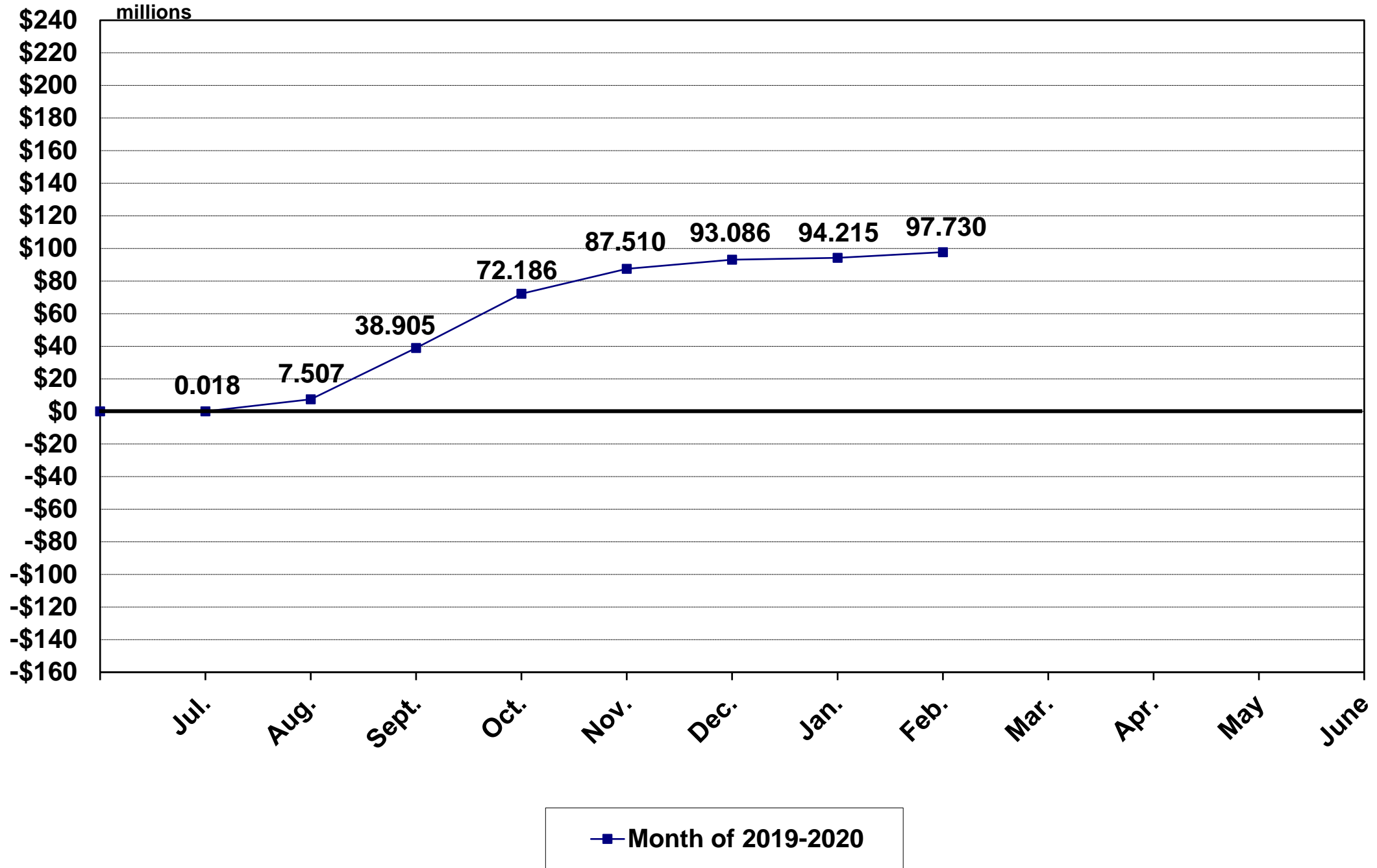
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	\$5,750,205,755.00

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$171,358,817.93</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$355,697,453.29)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	February 2020	February 2019	Percent Increase/ (Decrease)	Eight Months 2019-2020	Eight Months 2018-2019	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$196,490,623.51	\$188,480,307.35	4.2%	\$1,738,832,725.50	\$1,671,702,574.88	4.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$7,193,644.16	\$3,723,430.57	93.2%	\$54,286,182.50	\$41,800,118.08	29.9%
Corporation - Estimates	941,801.15	3,960,960.70	-76.2%	224,582,468.94	234,123,233.34	-4.1%
Individual - Final Payments	13,871,798.88	12,475,663.12	11.2%	123,346,125.10	102,359,273.07	20.5%
Individual - Withholding-Monthly	253,821,151.32	221,292,876.71	14.7%	1,881,610,065.59	1,791,582,749.06	5.0%
Individual - Estimates	4,020,812.14	3,228,158.45	24.6%	224,758,222.64	200,160,987.78	12.3%
Total Income Taxes	\$279,849,207.65	\$244,681,089.55	14.4%	\$2,508,583,064.77	\$2,370,026,361.33	5.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$10,678,241.52	\$9,958,875.52	7.2%	\$101,565,125.08	\$101,964,036.37	-0.4%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,105,776.08	4,883,409.16	4.6%	41,462,712.09	40,265,765.93	3.0%
Cigarette Paper Tax	85,519.44	108,568.09	-21.2%	787,578.79	836,531.25	-5.9%
Total Cigarette & Tob. Taxes	\$15,869,537.04	\$14,950,852.77	6.1%	\$143,815,415.96	\$143,066,333.55	0.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$748,629.00	\$736,293.00	1.7%	\$6,872,883.84	\$6,412,968.34	7.2%
Liquor Permits	6,535.00	35,400.00	-81.5%	970,580.00	514,122.50	88.8%
Retail Beer Tax	983,086.37	1,169,291.13	-15.9%	10,674,495.43	10,674,813.98	0.0%
Beer Permits	20,230.00	1,600.00	1164.4%	469,257.50	377,920.00	24.2%
Wine Distribution Tax	237,077.68	291,469.26	-18.7%	1,970,930.53	1,992,792.99	-1.1%
Small Winery Tax	9,333.97	14,724.00	-36.6%	104,061.80	115,665.65	-10.0%
Wine Permits	11,050.00	650.00	1600.0%	190,200.00	142,000.00	33.9%
Liquor Enforcement Tax	26,283.00	25,789.00	1.9%	242,265.77	222,471.00	8.9%
Wine Dist. Enforcement Tax	5,943.00	6,674.00	-11.0%	48,940.00	49,637.00	-1.4%
Winery Enforcement Tax	262.95	414.00	-36.5%	2,859.48	3,174.96	-9.9%
Beer Enforcement Tax	27,197.65	29,597.84	-8.1%	256,209.46	262,783.45	-2.5%
ABC Permit Violations	51,350.00	25,200.00	103.8%	292,500.00	282,425.00	3.6%
Light Wine Enforcement	532.00	347.00	53.3%	4,018.98	4,257.97	-5.6%
Light Wine Tax	5,717.00	3,696.00	54.7%	40,243.79	40,886.64	-1.6%
Light Liquor Tax	36,337.00	27,476.00	32.2%	327,036.58	277,506.00	17.8%
ABC Transcripts						
Layout Center Permit				\$200.00		
Total Alcohol. Beverage Taxes	\$2,169,564.62	\$2,368,621.23	-8.4%	\$22,466,683.16	\$21,373,425.48	5.1%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	February 2020	February 2019	Percent Increase/ (Decrease)	Eight Months 2019-2020	Eight Months 2018-2019	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$51,237.36	\$50,492.57	1.5%	\$471,393.31	\$521,865.36	-9.7%
Horse Racing	189,784.65	170,887.01	11.1%	695,517.77	606,798.25	14.6%
Electronic Games License Fee		5,300.00	-100.0%	1,600.00	65,525.00	-97.6%
Electronic Games Privilege Fee				321,590.00	-	
Casino License Fees	35,200.00			10,510,386.05	-	
Casino Gaming Tax	2,773,369.23	5,431,801.00	-48.9%	13,942,948.08	43,785,047.00	-68.2%
Total Racing Taxes	\$3,049,591.24	\$5,658,480.58	-46.1%	\$25,943,435.21	\$44,979,235.61	-42.3%
<u>Severance Tax - 3/4:</u>	\$681,739.74	\$689,089.18	-1.1%	\$6,119,999.92	\$6,369,263.19	-3.9%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$4,261.63	\$15,868.40	-73.1%	\$128,663.97	\$220,252.10	-41.6%
<u>DWI Reinstatement Fee:</u>	\$23,524.00	\$9,823.00	139.5%	\$89,264.16	\$76,834.62	16.2%
<u>DUI Reinstatement Fees:</u>	\$1,290.00	\$297.00	334.3%	\$4,218.00	\$4,845.00	-12.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$519,724.22	\$432,846.30	20.1%	\$5,559,326.64	\$5,689,526.54	-2.3%
<u>Car Wash Fees:</u>	\$63,599.76			\$214,761.48		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	354.90	(198.90)	278.4%	165,878.05	412,615.90	-59.8%
Bingo Registration Fee	1,145.00	680.00	68.4%	\$13,470.00	\$9,440.00	42.7%
Bingo Gross Receipts Tax	19,808.00	15,804.60	25.3%	\$132,031.80	\$135,216.65	-2.4%
Total Miscellaneous Taxes	\$21,307.90	\$16,285.70	30.8%	\$311,379.85	\$557,272.55	-44.1%
<u>SUBTOTAL REVENUE DIVISION</u>	\$498,743,971.31	\$457,303,561.06	9.1%	\$4,455,351,726.94	\$4,267,348,713.17	4.4%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,011,656.40	\$897,274.17	12.7%	\$6,328,795.21	\$5,468,707.90	15.7%
Anonymous Campaign Contribution				\$330.00	\$334.70	-1.4%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,846,237.57	\$814,514.44	126.7%	\$48,402,363.13	\$46,059,986.35	5.1%

	<u>February 2020</u>	<u>February 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eight Months 2019-2020</u>	<u>Eight Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$25.00	\$335.00	-92.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$16,100.50	\$27,255.74	-40.9%	\$195,197.75	\$231,967.20	-15.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,993.00	\$6,710.30	78.7%	\$95,758.16	\$53,320.14	79.6%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$486,235.34	\$599,324.81	-18.9%	\$11,381,278.06	\$13,945,352.44	-18.4%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$14,825.88	\$19,792.51	-25.1%	\$193,454.40	\$347,828.39	-44.4%
<u>Health Department:</u>						
Pet Store Registration Fee				\$50.00	\$50.00	
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,330.00	\$2,500.00	33.2%	\$37,640.00	\$38,960.00	-3.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$46,020.38	\$50,358.67	-8.6%	\$340,248.38	\$393,575.70	-13.5%
Multi-Tax Holding Account	\$11,818.38	(\$7,162.81)	265.0%	\$45,942.18	\$29,503.91	55.7%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$187,935.94	\$406,605.42	-53.8%	\$1,362,463.06	\$1,550,984.93	-12.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$502,380,124.70</u>	<u>\$460,120,734.31</u>	<u>9.2%</u>	<u>\$4,543,176,361.83</u>	<u>\$4,354,825,874.51</u>	<u>4.3%</u>

	February 2020	February 2019	Percent Increase/ (Decrease)	Eight Months 2019-2020	Eight Months 2018-2019	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$147,575.44	\$220,758.53	-33.2%	\$1,625,862.72	\$1,808,481.66	-10.1%
Gross Receipts Tax Permit	36,950.00	32,246.14	14.6%	250,052.26	232,472.35	7.6%
Liability Insurance Reinstatement Fee	480.00	420.00	14.3%	3,651.00	3,735.50	-2.3%
Special License Plate Fee	275,222.13	249,869.90	10.1%	1,980,652.29	1,911,600.12	3.6%
Special Drivers License-Act 311 of '73	93,915.42	42,830.70	119.3%	515,225.02	378,040.31	36.3%
Validation Decal Fee-Act 974 of '97	232,358.02	220,734.44	5.3%	1,741,761.75	1,724,529.74	1.0%
DWI Reinstatement Fee Act 802 of '95	77,629.20	32,415.90	139.48%	294,571.72	253,554.24	16.2%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	5.00	17.00	-70.6%	1,017.00	1,176.00	-13.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$864,135.21	\$799,292.61	8.1%	\$6,412,793.76	\$6,313,589.92	1.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$16,335.00	\$35,871.00	-54.5%	\$168,333.00	\$209,814.00	-19.8%
Motor Vehicle Licenses	9,915,889.06	9,571,433.28	3.6%	83,429,250.34	82,027,506.44	1.7%
Motor Fuels Tax	32,376,097.36	31,774,327.70	1.9%	273,868,781.54	267,406,441.17	2.4%
Motor Fuels Tax-Act 437 of '79	1,727,678.07	1,695,335.29	1.9%	14,625,354.44	14,282,914.40	2.4%
Motor Fuels Tax Increase of '73	1,727,678.07	1,695,335.29	1.9%	14,625,354.44	14,282,914.40	2.4%
Motor Fuel Interstate Users	683,057.03	507,459.67	34.6%	8,589,397.91	9,429,162.56	-8.9%
Cotton Trailer Registration Permit	4,180.00			48,238.00	39,494.46	22.1%
Electric/Hybrid Vehicle Registration Fee	172,184.02			733,325.95	-	
Driver Search Fees-Act 1067 of '79	790,368.00	818,034.00	-3.4%	5,611,509.86	5,954,085.43	-5.8%
Unified Carrier Fees-Act 232 of '07		680,639.00	-100.0%	6,278.00	1,034,506.00	-99.4%
Natural Gas Severance	1,315,997.27	5,702,450.60	-76.9%	10,771,293.20	23,303,970.95	-53.8%
Motor Fuel Wholesale Tax	3,667,736.63			15,437,221.16	-	
Distillate Spec Fuel Wholesale Tax	3,047,390.14			12,275,596.32	-	
Total Highway Department	\$55,444,590.65	\$52,480,885.83	5.6%	440,189,934.16	417,970,809.81	5.3%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	62,095.99	54,850.00	13.2%	435,956.56	416,880.00	4.6%
Liablity Insurance Fine	550.00	500.00	10.0%	\$3,280.53	\$3,200.00	2.5%
Driver's License Inc. Act 1500/2001	223,272.73	452,609.61	-50.7%	3,102,107.83	3,748,533.10	-17.2%
Drive Out License	162.00	260.00	-37.7%	1,582.00	1,964.00	-19.5%
Driver Test Fee		5.00	-100.0%	1.58	46.95	-96.6%
Addl Driver Search Fees-Act 586 of 2019	159,991.50			571,273.06	-	
DWI Reinstate./Duplicate Act 1001/2003	838,817.68	387,501.26	116.5%	3,298,257.63	2,959,538.48	11.4%
VIN Inspection Fee Act 1329/2003	6,796.89	4,603.81	47.6%	46,353.95	38,421.47	20.6%
Total State Police	\$1,291,686.79	\$900,329.68	43.5%	\$7,458,813.14	\$7,168,587.00	4.0%

	February 2020	February 2019	Percent Increase/ (Decrease)	Eight Months 2019-2020	Eight Months 2018-2019	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,050.64	\$9,011.75	0.4%	\$82,718.72	\$84,649.38	-2.3%
<u>Forestry Commission:</u>						
Timber Severance	\$300,787.15	\$332,401.04	-9.5%	\$2,964,129.38	\$2,817,504.37	5.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$53,169.12	\$41,081.81	29.4%	\$441,976.44	\$451,397.70	-2.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$258,337.15	\$95,289.73	171.1%	\$2,258,060.78	\$2,217,109.29	1.8%
Real Estate Transfer - Act 754 of '83	\$122,417.75	\$98,506.35	24.3%	\$995,723.40	\$833,140.33	19.5%
Add.Severance.Tax-Act 761 of '83	\$64,444.68	\$55,863.14	15.4%	\$634,953.42	\$598,571.42	6.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$696,582.20	\$576,038.00	20.9%	\$6,838,158.44	\$7,921,924.91	-13.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,449.95			\$15,245.17	\$12,780.22	19.3%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$4,650.00	-100.0%	\$5,400.00	\$165,050.00	-96.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$462,412.70	\$572,065.96	-19.2%	\$2,315,307.96	\$2,596,227.64	-10.8%
Soybean Tax - National	\$462,412.69	\$572,065.99	-19.2%	\$2,315,308.07	\$2,596,227.57	-10.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,746.09	\$4,588.84	25.2%	\$49,527.32	\$49,262.08	0.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,403.55	\$8,857.48	-5.1%	\$72,513.34	\$77,069.94	-5.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$34,478.72	\$26,386.25	30.7%	\$287,328.83	\$291,328.76	-1.4%
Beef Council - National	\$34,478.68	\$26,386.25	30.7%	\$287,328.78	\$291,328.70	-1.4%

	<u>February</u> <u>2020</u>	<u>February</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eight</u> <u>Months</u> <u>2019-2020</u>	<u>Eight</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$121.59	\$571.87	-78.7%	\$23,252.52	\$24,523.76	-5.2%
<u>Rice Board:</u>						
Rice Tax	\$534,148.78	\$421,071.11	26.9%	\$3,954,813.74	\$4,050,059.28	-2.4%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,958,684.21	\$1,576,102.03	24.3%	\$18,532,197.72	\$15,930,867.86	16.3%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$244,835.52	\$197,012.75	24.3%	\$2,316,524.68	\$1,991,358.47	16.3%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$244,835.52	\$197,012.75	24.3%	\$2,316,524.68	\$1,991,358.47	16.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$16,466.80	\$6,876.10	139.5%	\$62,484.91	\$53,784.23	16.2%
DUI Reinstatement Fee 863/93	\$860.00	\$198.00	334.3%	\$2,812.00	\$3,230.00	-12.9%
Amusement Machines	\$2,135.00	\$672.50	217.5%	\$32,912.31	\$45,662.50	-27.9%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$48,760.26	\$45,031.00	8.3%	\$409,213.17	\$404,811.83	1.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$639,856.80	\$574,692.36	11.3%	\$5,106,184.74	\$5,088,308.20	0.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$206,929.00	\$197,680.00	4.7%	\$1,378,636.58	\$1,403,785.57	-1.8%
Commerical Drivers License Fee	\$64,023.82	\$52,820.42	21.2%	\$448,680.41	\$443,929.66	1.1%
CDL Fund - Expedited Title Fee	\$120,513.17			\$461,600.57		
CDL Fund - Title Application Fee	\$168.00			\$196.00		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>February 2020</u>	<u>February 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eight Months 2019-2020</u>	<u>Eight Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00	\$9.00	-88.9%	\$32.00	\$27.00	18.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,430.05	\$26,935.59	31.5%	\$299,057.95	\$279,343.98	7.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,109,465.96	\$5,796,536.58	5.4%	\$53,092,126.22	\$50,100,956.83	6.0%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$130,311.93	\$117,047.39	11.3%	\$799,596.04	\$773,216.44	3.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3.51	\$67.16	-94.8%	\$19,142.36	\$21,368.02	-10.4%
<u>Game Protection:</u>						
Fines & Interest	\$95,896.87	\$94,326.39	1.7%	\$622,413.86	\$626,389.12	-0.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$64,000.79	\$63,732.28	0.4%	\$586,054.14	\$588,260.21	-0.4%
Breast Cancer/Komen License Plate	\$14,350.00	\$13,273.07	8.1%	\$111,549.90	\$112,067.79	-0.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$228,803.41	\$227,820.73	0.4%	\$2,095,601.48	\$2,103,419.14	-0.4%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$149,297.86	\$148,638.30	0.4%	\$1,425,958.79	\$1,435,508.85	-0.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$28,218.98	\$28,095.29	0.4%	\$258,602.17	\$259,564.86	-0.4%

	<u>February 2020</u>	<u>February 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eight Months 2019-2020</u>	<u>Eight Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,594,981.78	\$20,655,169.62	4.6%	\$189,837,175.96	\$182,835,936.34	3.8%
Dyed Diesel Tax - 87/07	\$55,046.30	\$48,003.70	14.7%	\$603,801.43	\$628,142.60	-3.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$37,796,573.55	\$36,146,806.00	4.6%	\$332,574,692.65	\$320,620,149.12	3.7%
Dyed Diesel Tax - 87/07	\$96,492.94	\$84,147.62	14.7%	\$1,058,428.32	\$1,101,097.09	-3.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,940.70	\$7,047.75	26.9%	\$70,430.45	\$68,660.06	2.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$130,604,737.82</u>	<u>\$123,331,098.07</u>	<u>5.9%</u>	<u>\$1,092,264,277.99</u>	<u>\$1,045,580,605.45</u>	<u>4.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$118,529.90	\$32,113.25	269.1%	\$8,013,843.08	\$7,373,022.43	8.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$1,317,237.22	\$3,029,013.00	-56.5%	\$26,743,084.37	\$27,785,388.61	-3.8%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						