

ARKANSAS REVENUE REPORT

July 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$772.5 million have increased \$250.1 million, or 47.9%, above the \$522.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$665.9 million increased \$203.1 million, or 43.9%, from the \$462.8 million available for distribution in July 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,650,012.30.

COMPARISON OF THE FIRST MONTH OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$772,475,866.99	\$522,383,837.16	47.9%
Less: Claims & Taxes Erroneously Paid	16,029.88		
Uncollected Checks	742,836.29	159,691.06	365.2%
EFT Reversals	4,933,835.14	1,302,075.90	278.9%
NET GENERAL REVENUES	\$766,783,165.68	\$520,922,070.20	47.2%
Less: State Central Services Fund	\$16,102,446.48	\$10,939,363.48	47.2%
Constitutional Officers' Fund	7,667,831.66	5,209,220.70	47.2%
Individual Income Tax Refunds	41,625,161.15	8,714,573.20	377.7%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	2,313,668.46	718,884.28	221.8%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	29,043,733.92	28,145,313.33	3.2%
Economic Development Incentive Fund		366,320.00	-100.0%
College Saving Bond Fund			
Educational Adequacy Fund	2,567,515.33	2,488,093.50	3.2%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$665,940,831.68</u>	<u>\$462,818,324.71</u>	<u>43.9%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

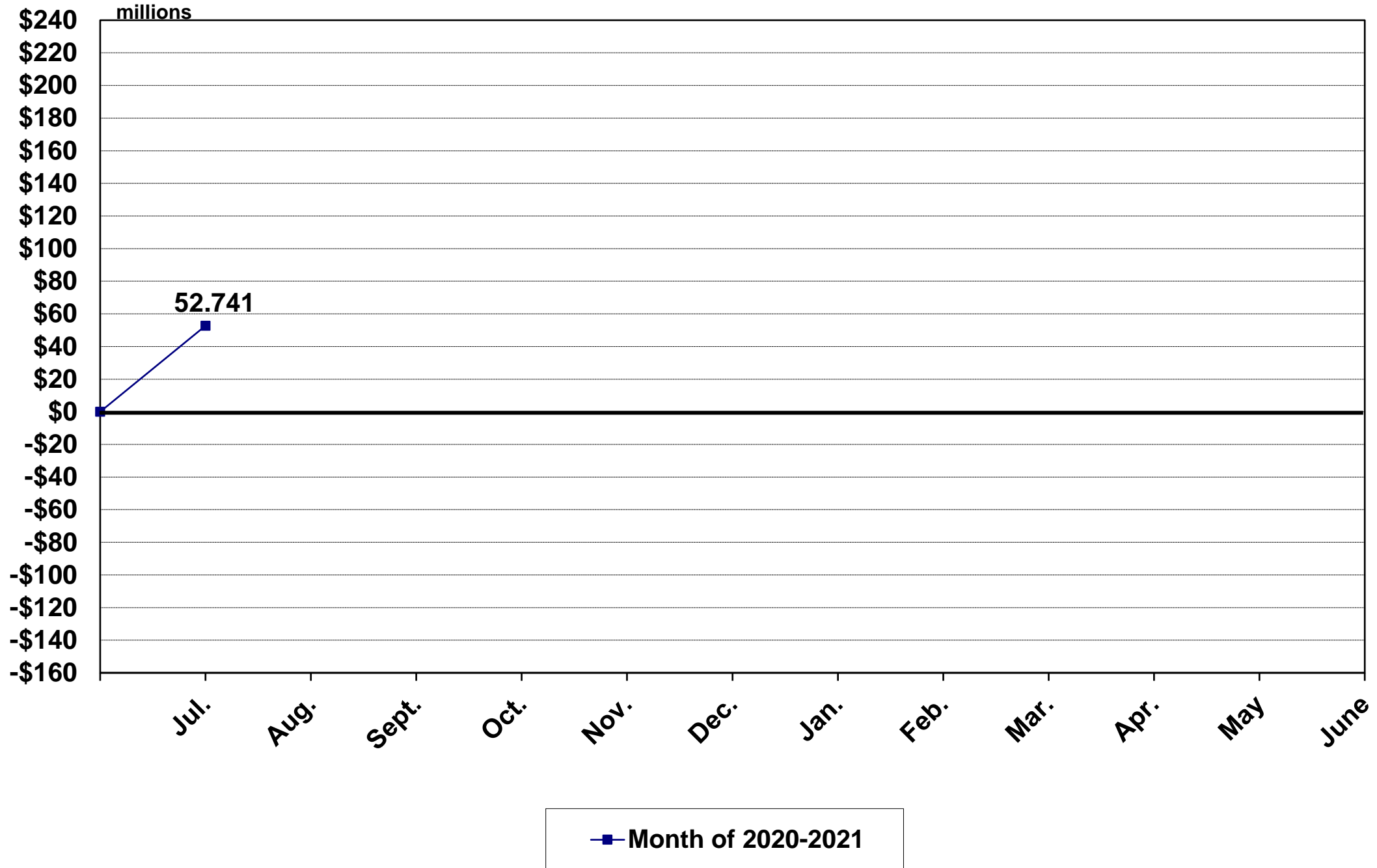
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	<u>\$212,259,587.00</u>
	\$5,899,559,586.00

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$203,122,506.97</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$269,209,262.39)

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>JULY</u> <u>2020</u>	<u>JULY</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2020-2021</u>	<u>One Month</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$239,817,175.51	\$209,646,623.26	14.4%	\$239,817,175.51	\$209,646,623.26	14.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$27,843,887.97	\$4,765,888.11	484.2%	\$27,843,887.97	\$4,765,888.11	484.2%
Corporation - Estimates	24,946,967.11	20,340,274.55	22.6%	24,946,967.11	20,340,274.55	22.6%
Individual - Final Payments	201,260,804.06	10,271,879.35	1859.3%	201,260,804.06	10,271,879.35	1859.3%
Individual - Withholding-Monthly	206,628,865.39	215,621,539.78	-4.2%	206,628,865.39	215,621,539.78	-4.2%
Individual - Estimates	36,808,704.08	6,538,168.31	463.0%	36,808,704.08	6,538,168.31	463.0%
Total Income Taxes	\$497,489,228.61	\$257,537,750.10	93.2%	\$497,489,228.61	\$257,537,750.10	93.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,170,326.57	\$14,742,363.63	-3.9%	\$14,170,326.57	\$14,742,363.63	-3.9%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,923,583.16	5,399,571.45	9.7%	5,923,583.16	5,399,571.45	9.7%
Cigarette Paper Tax	74,125.15	101,975.08	-27.3%	74,125.15	101,975.08	-27.3%
Total Cigarette & Tob. Taxes	\$20,168,034.88	\$20,243,910.16	-0.4%	\$20,168,034.88	\$20,243,910.16	-0.4%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,186,395.00	\$788,423.55	50.5%	\$1,186,395.00	\$788,423.55	50.5%
Liquor Permits	875,270.00	653,210.00	34.0%	875,270.00	653,210.00	34.0%
Retail Beer Tax	1,674,353.98	1,424,237.95	17.6%	1,674,353.98	1,424,237.95	17.6%
Beer Permits	206,855.00	349,252.50	-40.8%	206,855.00	349,252.50	-40.8%
Wine Distribution Tax	303,751.34	255,263.00	19.0%	303,751.34	255,263.00	19.0%
Small Winery Tax	11,955.52	13,461.55	-11.2%	11,955.52	13,461.55	-11.2%
Wine Permits	55,150.00	134,300.00	-58.9%	55,150.00	134,300.00	-58.9%
Liquor Enforcement Tax	42,008.00	27,989.73	50.1%	42,008.00	27,989.73	50.1%
Wine Dist. Enforcement Tax	7,821.00	6,231.00	25.5%	7,821.00	6,231.00	25.5%
Winery Enforcement Tax	331.10	366.93	-9.8%	331.10	366.93	-9.8%
Beer Enforcement Tax	38,547.89	32,782.19	17.6%	38,547.89	32,782.19	17.6%
ABC Permit Violations	5,500.00	-		5,500.00	-	
Light Wine Enforcement	1,447.00	560.99	157.9%	1,447.00	560.99	157.9%
Light Wine Tax	14,926.00	5,382.91	177.3%	14,926.00	5,382.91	177.3%
Light Liquor Tax	88,002.00	38,441.58	128.9%	88,002.00	38,441.58	128.9%
ABC Transcripts						
Layout Center Permit						
Total Alcohol. Beverage Taxes	\$4,512,313.83	\$3,729,903.88	21.0%	\$4,512,313.83	\$3,729,903.88	21.0%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	<u>JULY</u> <u>2020</u>	<u>JULY</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2020-2021</u>	<u>One Month</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$6,562.00	\$83,394.02	-92.1%	\$6,562.00	\$83,394.02	-92.1%
Horse Racing	64,729.18	65,094.41	-0.6%	64,729.18	65,094.41	-0.6%
Electronic Games License Fee						
Electronic Games Privilege Fee		5,657,495.00	-100.0%	-	5,657,495.00	-100.0%
Casino License Fees	30,315.00	31,700.00	-4.4%	30,315.00	31,700.00	-4.4%
Casino Gaming Tax	2,577,327.50	201,035.45	1182.0%	2,577,327.50	201,035.45	1182.0%
Total Racing Taxes	<u>\$2,678,933.68</u>	<u>\$6,038,718.88</u>	<u>-55.6%</u>	<u>\$2,678,933.68</u>	<u>\$6,038,718.88</u>	<u>-55.6%</u>
<u>Severance Tax - 3/4:</u>	\$523,882.97	\$1,133,360.64	-53.8%	\$523,882.97	\$1,133,360.64	-53.8%
<u>Natural Gas Severance Tax:</u>	\$546,687.29	\$675,000.00	-19.0%	\$546,687.29	\$675,000.00	-19.0%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,651,862.54	\$1,426,572.25	15.8%	\$1,651,862.54	\$1,426,572.25	15.8%
<u>DFA Fines, Penalties and Court Cost</u>	\$18,539.00	\$7,884.24	135.1%	\$18,539.00	\$7,884.24	135.1%
<u>DWI Reinstatement Fee:</u>	\$15,079.18	\$10,318.48	46.1%	\$15,079.18	\$10,318.48	46.1%
<u>DUI Reinstatement Fees:</u>	\$480.00	\$585.00	-17.9%	\$480.00	\$585.00	-17.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$789,949.91	\$882,476.21	-10.5%	\$789,949.91	\$882,476.21	-10.5%
<u>Car Wash Fees:</u>	\$158,311.23			\$158,311.23		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$78,617.52	\$110,302.90	-28.7%	\$78,617.52	\$110,302.90	-28.7%
Bingo Registration Fee	3,245.00	3,850.00	-15.7%	\$3,245.00	\$3,850.00	-15.7%
Bingo Gross Receipts Tax	5,562.00	17,266.60	-67.8%	\$5,562.00	\$17,266.60	-67.8%
Total Miscellaneous Taxes	<u>\$87,424.52</u>	<u>\$131,419.50</u>	<u>-33.5%</u>	<u>\$87,424.52</u>	<u>\$131,419.50</u>	<u>-33.5%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$768,457,903.15</u>	<u>\$501,464,522.60</u>	<u>53.2%</u>	<u>\$768,457,903.15</u>	<u>\$501,464,522.60</u>	<u>53.2%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$2,910,286.70	\$334,038.02	771.2%	\$2,910,286.70	\$334,038.02	771.2%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$557,403.06	\$637,674.31	-12.6%	\$557,403.06	\$637,674.31	-12.6%

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<u>Labor Department:</u>						
Employment Agency Tax						
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03		\$19,441,089.56	-100.0%		\$19,441,089.56	-100.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$13,538.57	\$29,897.50	-54.7%	\$13,538.57	\$29,897.50	-54.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$4,799.00	\$5,604.30	-14.4%	\$4,799.00	\$5,604.30	-14.4%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$448,347.39	\$405,359.52	10.6%	\$448,347.39	\$405,359.52	10.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$28,401.22	\$18,452.27	53.9%	\$28,401.22	\$18,452.27	53.9%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$810.00	\$3,860.00	-79.0%	\$810.00	\$3,860.00	-79.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$52,267.92	\$39,139.42	33.5%	\$52,267.92	\$39,139.42	33.5%
Multi-Tax Holding Account	\$2,109.98	\$4,199.66	-49.8%	\$2,109.98	\$4,199.66	-49.8%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$772,475,866.99</u>	<u>\$522,383,837.16</u>	<u>47.9%</u>	<u>\$772,475,866.99</u>	<u>\$522,383,837.16</u>	<u>47.9%</u>

	<u>JULY</u> <u>2020</u>	<u>JULY</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2020-2021</u>	<u>One Month</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$127,114.70	\$245,734.62	-48.3%	\$127,114.70	\$245,734.62	-48.3%
Gross Receipts Tax Permit	31,419.29	29,295.93	7.2%	31,419.29	29,295.93	7.2%
Liability Insurance Reinstatement Fee	(80.00)	720.00	-111.1%	(80.00)	720.00	-111.1%
Special License Plate Fee	332,046.87	285,839.12	16.2%	332,046.87	285,839.12	16.2%
Special Drivers License-Act 311 of '73	62,420.34	57,219.30	9.1%	62,420.34	57,219.30	9.1%
Validation Decal Fee-Act 974 of '97	273,050.41	252,796.67	8.0%	273,050.41	252,796.67	8.0%
DWI Reinstatement Fee Act 802 of '95	49,761.31	34,050.99	46.1%	49,761.31	34,050.99	46.1%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	1.00			1.00	-	
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$875,733.92</u>	<u>\$905,656.63</u>	<u>-3.3%</u>	<u>\$875,733.92</u>	<u>\$905,656.63</u>	<u>-3.3%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$9,669.00	\$16,302.00	-40.7%	\$9,669.00	\$16,302.00	-40.7%
Motor Vehicle Licenses	12,681,689.41	12,066,913.48	5.1%	12,681,689.41	12,066,913.48	5.1%
Motor Fuels Tax	32,967,895.40	33,738,643.19	-2.3%	32,967,895.40	33,738,643.19	-2.3%
Motor Fuels Tax-Act 437 of '79	1,760,276.96	1,802,781.99	-2.4%	1,760,276.96	1,802,781.99	-2.4%
Motor Fuels Tax Increase of '73	1,760,276.96	1,802,781.99	-2.4%	1,760,276.96	1,802,781.99	-2.4%
Motor Fuel Interstate Users	971,564.94	791,659.57	22.7%	971,564.94	791,659.57	22.7%
Cotton Trailer Registration Permit	3,008.00	2,194.00	37.1%	3,008.00	2,194.00	37.1%
Electric/Hybrid Vehicle Registration Fee	228,857.57			228,857.57	-	
Driver Search Fees-Act 1067 of '79	683,484.00	681,708.00	0.3%	683,484.00	681,708.00	0.3%
Unified Carrier Fees-Act 232 of '07	74,968.00	1,124.00	6569.8%	74,968.00	1,124.00	6569.8%
Natural Gas Severance		1,477,860.25	-100.0%		1,477,860.25	-100.0%
Motor Fuel Wholesale Tax	3,800,431.32			3,800,431.32		
Distillate Spec Fuel Wholesale Tax	3,075,618.21			3,075,618.21		
Total Highway Department	<u>\$58,017,739.77</u>	<u>\$52,381,968.47</u>	<u>10.8%</u>	<u>\$58,017,739.77</u>	<u>\$52,381,968.47</u>	<u>10.8%</u>
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	46,524.00	57,710.00	-19.4%	46,524.00	57,710.00	-19.4%
Liablity Insurance Fine	675.00	450.00	50.0%	\$675.00	\$450.00	50.0%
Driver's License Inc. Act 1500/2001	141,435.58	475,310.78	-70.2%	141,435.58	475,310.78	-70.2%
Drive Out License	188.00	178.00	5.6%	188.00	178.00	5.6%
Driver Test Fee		1.58	-100.0%	-	1.58	-100.0%
Addl Driver Search Fees-Act 586 of 2019	139,290.00			139,290.00	-	
DWI Reinstate./Duplicate Act 1001/2003	639,047.35	393,488.02	62.4%	639,047.35	393,488.02	62.4%
VIN Inspection Fee Act 1329/2003	8,833.51	6,121.19	44.3%	8,833.51	6,121.19	44.3%
Total State Police	<u>\$975,993.44</u>	<u>\$933,259.57</u>	<u>4.6%</u>	<u>\$975,993.44</u>	<u>\$933,259.57</u>	<u>4.6%</u>

	<u>JULY</u> <u>2020</u>	<u>JULY</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2020-2021</u>	<u>One Month</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,832.18	\$11,692.72	1.2%	\$11,832.18	\$11,692.72	1.2%
<u>Forestry Commission:</u>						
Timber Severance	\$335,301.02	\$377,605.87	-11.2%	\$335,301.02	\$377,605.87	-11.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$144,971.20	\$126,572.69	14.5%	\$144,971.20	\$126,572.69	14.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$101,578.51	\$285,452.39	-64.4%	\$101,578.51	\$285,452.39	-64.4%
Real Estate Transfer - Act 754 of '83	\$21,001.56			\$21,001.56		
Add.Severance.Tax-Act 761 of '83	\$78,540.56	\$76,334.82	2.9%	\$78,540.56	\$76,334.82	2.9%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$659,922.67	\$733,287.00	-10.0%	\$659,922.67	\$733,287.00	-10.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$3,123.34	-100.0%		\$3,123.34	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees						
<u>Soybean Board:</u>						
Soybean Tax - State	\$108,326.37	\$133,807.76	-19.0%	\$108,326.37	\$133,807.76	-19.0%
Soybean Tax - National	\$108,326.48	\$133,807.75	-19.0%	\$108,326.48	\$133,807.75	-19.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,441.08	\$6,243.52	-28.9%	\$4,441.08	\$6,243.52	-28.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$108,359.13	\$105,672.00	2.5%	\$108,359.13	\$105,672.00	2.5%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,145.17	\$9,216.33	-11.6%	\$8,145.17	\$9,216.33	-11.6%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$32,209.78	\$34,548.39	-6.8%	\$32,209.78	\$34,548.39	-6.8%
Beef Council - National	\$32,209.78	\$34,548.36	-6.8%	\$32,209.78	\$34,548.36	-6.8%

	<u>JULY</u> <u>2020</u>	<u>JULY</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2020-2021</u>	<u>One Month</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$18,141.73	\$15,469.91	17.3%	\$18,141.73	\$15,469.91	17.3%
<u>Rice Board:</u>						
Rice Tax	\$93,990.98	\$208,749.19	-55.0%	\$93,990.98	\$208,749.19	-55.0%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,936,489.60	\$2,536,128.47	15.8%	\$2,936,489.60	\$2,536,128.47	15.8%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$367,061.20	\$317,016.05	15.8%	\$367,061.20	\$317,016.05	15.8%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$367,061.20	\$317,016.05	15.8%	\$367,061.20	\$317,016.05	15.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,555.39	\$7,222.94	46.1%	\$10,555.39	\$7,222.94	46.1%
DUI Reinstatement Fee 863/93	\$320.00	\$390.00	-17.9%	\$320.00	\$390.00	-17.9%
Amusement Machines	\$33,300.00	\$18,065.26	84.3%	\$33,300.00	\$18,065.26	84.3%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$54,574.15	\$50,878.45	7.3%	\$54,574.15	\$50,878.45	7.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$630,795.01	\$601,923.96	4.8%	\$630,795.01	\$601,923.96	4.8%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$177,076.00	\$165,419.00	7.0%	\$177,076.00	\$165,419.00	7.0%
Commerical Drivers License Fee	\$51,278.00	\$59,200.31	-13.4%	\$51,278.00	\$59,200.31	-13.4%
CDL Fund - Expedited Title Fee	\$147,273.94			\$147,273.94		
CDL Fund - Title Application Fee	\$1,962.27			\$1,962.27		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>JULY</u> <u>2020</u>	<u>JULY</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2020-2021</u>	<u>One Month</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$3.45	\$14.00	-75.4%	\$3.45	\$14.00	-75.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,549.24	\$38,754.44	-5.7%	\$36,549.24	\$38,754.44	-5.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,381,002.79	\$6,335,996.24	16.5%	\$7,381,002.79	\$6,335,996.24	16.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$52,442.41	\$51,465.96	1.9%	\$52,442.41	\$51,465.96	1.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,570.50	\$2,957.04	-13.1%	\$2,570.50	\$2,957.04	-13.1%
<u>Game Protection:</u>						
Fines & Interest	\$92,993.66	\$85,397.32	8.9%	\$92,993.66	\$85,397.32	8.9%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$83,777.99	\$82,913.48	1.0%	\$83,777.99	\$82,913.48	1.0%
Breast Cancer/Komen License Plate	\$17,475.00	\$16,234.10	7.6%	\$17,475.00	\$16,234.10	7.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$299,552.18	\$296,495.94	1.0%	\$299,552.18	\$296,495.94	1.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$201,116.96	\$205,578.01	-2.2%	\$201,116.96	\$205,578.01	-2.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,958.68	\$36,596.43	1.0%	\$36,958.68	\$36,596.43	1.0%

	<u>JULY</u> <u>2020</u>	<u>JULY</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2020-2021</u>	<u>One Month</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$26,357,755.94	\$22,634,097.48	16.5%	\$26,357,755.94	\$22,634,097.48	16.5%
Dyed Diesel Tax - 87/07	\$87,191.49	\$96,436.38	-9.6%	\$87,191.49	\$96,436.38	-9.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$46,225,607.25	\$39,676,627.15	16.5%	\$46,225,607.25	\$39,676,627.15	16.5%
Dyed Diesel Tax - 87/07	\$152,841.65	\$169,047.36	-9.6%	\$152,841.65	\$169,047.36	-9.6%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$12,074.44	\$9,975.00	21.0%	\$12,074.44	\$9,975.00	21.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$147,584,425.72</u>	<u>\$130,358,863.53</u>	<u>13.2%</u>	<u>\$147,584,425.72</u>	<u>\$130,358,863.53</u>	<u>13.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$325,376.98	\$482,584.13	-32.6%	\$325,376.98	\$482,584.13	-32.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,690,760.92	\$3,831,761.86	-3.7%	\$3,690,760.92	\$3,831,761.86	-3.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						

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