

ARKANSAS REVENUE REPORT

August 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,338.4 million have increased \$306 million, or 29.6%, above the \$1,032.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$485.5 million increased \$36.5 million, or 8.1%, from the \$449 million available for distribution in August 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$5,300,024.60.

COMPARISON OF THE FIRST TWO MONTHS OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$1,338,358,504.81	\$1,032,432,278.23	29.6%
Less: Claims & Taxes Erroneously Paid	21,370.40	11,994.21	78.2%
Uncollected Checks	935,860.23	274,515.22	240.9%
EFT Reversals	5,689,015.79	3,212,494.96	77.1%
NET GENERAL REVENUES	\$1,331,712,258.39	\$1,028,933,273.84	29.4%
Less: State Central Services Fund	\$27,965,957.42	\$21,607,598.75	29.4%
Constitutional Officers' Fund	13,317,122.59	10,289,332.74	29.4%
Individual Income Tax Refunds	68,037,820.69	19,062,596.77	256.9%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	3,602,806.85	1,527,568.31	135.9%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Educational Excellence Trust Fund	58,087,467.84	56,290,626.66	3.2%
Economic Development Incentive Fund	1,334,155.00	550,403.00	142.4%
College Saving Bond Fund			
Educational Adequacy Fund	5,135,030.66	4,976,187.00	3.2%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$1,151,409,920.34</u>	<u>\$911,806,983.61</u>	<u>26.3%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

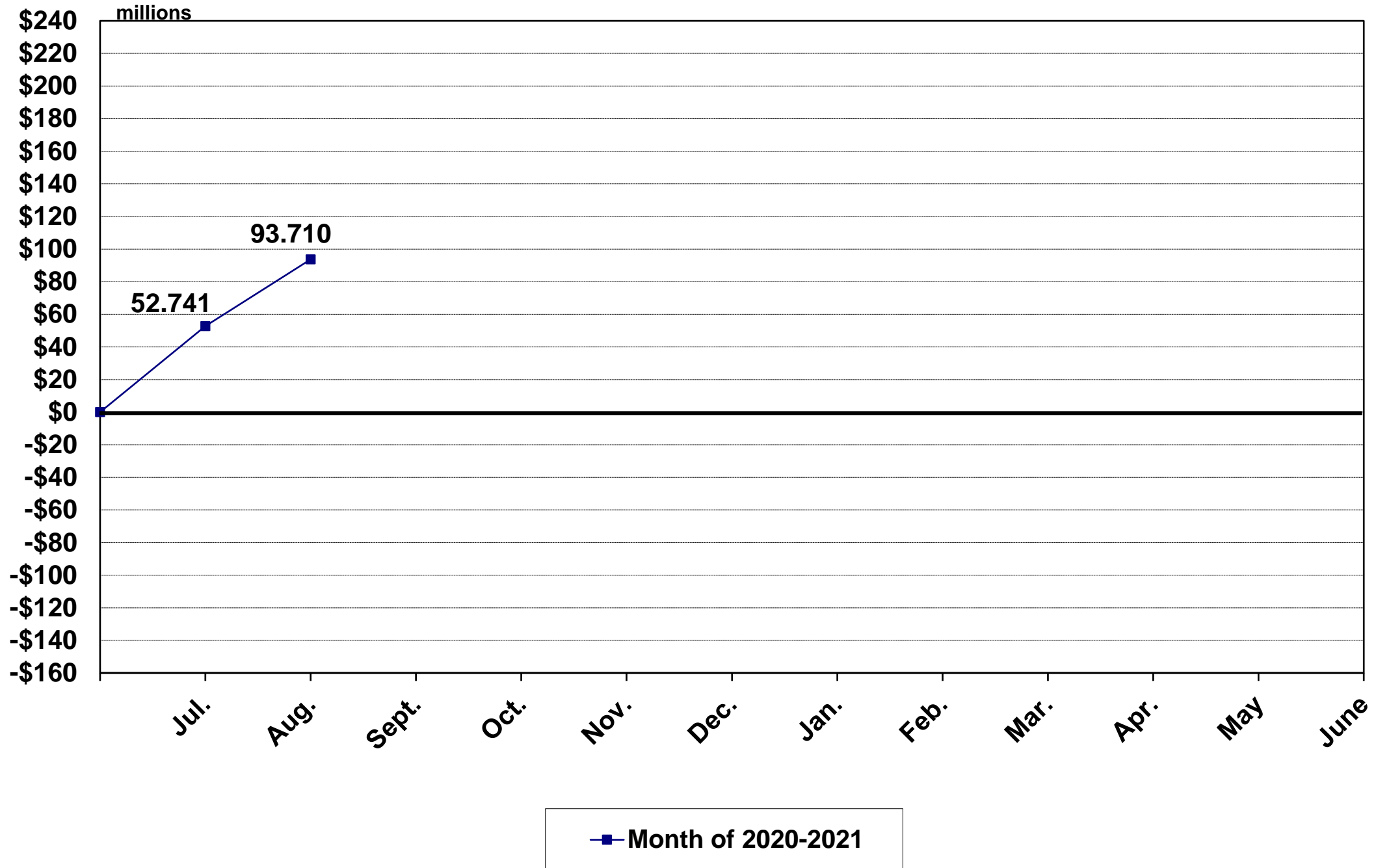
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	\$212,259,587.00
	<u>\$5,899,559,586.00</u>

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$239,602,936.73</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$305,689,692.15)</u>

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>AUGUST</u> <u>2020</u>	<u>AUGUST</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2020-2021</u>	<u>Two</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$240,013,522.61	\$226,694,728.93	5.9%	\$479,830,698.12	\$436,341,352.19	10.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	(\$2,980,282.38)	(\$7,824,567.27)	61.9%	\$24,863,605.59	(\$3,058,679.16)	-912.9%
Corporation - Estimates	6,716,810.89	11,955,809.18	-43.8%	31,663,778.00	32,296,083.73	-2.0%
Individual - Final Payments	17,725,834.71	9,074,837.69	95.3%	218,986,638.77	19,346,717.04	1031.9%
Individual - Withholding-Monthly	227,989,377.16	213,095,947.50	7.0%	434,618,242.55	428,717,487.28	1.4%
Individual - Estimates	36,632.15	8,064,243.69	-99.5%	36,845,336.23	14,602,412.00	152.3%
Total Income Taxes	\$249,488,372.53	\$234,366,270.79	6.5%	\$746,977,601.14	\$491,904,020.89	51.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,491,966.49	\$14,568,354.34	-7.4%	\$27,662,293.06	\$29,310,717.97	-5.6%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,893,958.99	5,059,271.66	16.5%	11,817,542.15	10,458,843.11	13.0%
Cigarette Paper Tax	80,015.99	115,318.53	-30.6%	154,141.14	217,293.61	-29.1%
Total Cigarette & Tob. Taxes	\$19,465,941.47	\$19,742,944.53	-1.4%	\$39,633,976.35	\$39,986,854.69	-0.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$976,319.55	\$741,159.01	31.7%	\$2,162,714.55	\$1,529,582.56	41.4%
Liquor Permits	142,715.00	104,820.00	36.2%	1,017,985.00	758,030.00	34.3%
Retail Beer Tax	1,658,365.73	1,440,439.45	15.1%	3,332,719.71	2,864,677.40	16.3%
Beer Permits	55,615.00	24,395.00	128.0%	262,470.00	373,647.50	-29.8%
Wine Distribution Tax	256,032.57	219,110.97	16.9%	559,783.91	474,373.97	18.0%
Small Winery Tax	14,856.92	14,802.97	0.4%	26,812.44	28,264.52	-5.1%
Wine Permits	19,800.00	12,337.50	60.5%	74,950.00	146,637.50	-48.9%
Liquor Enforcement Tax	35,352.81	26,176.99	35.1%	77,360.81	54,166.72	42.8%
Wine Dist. Enforcement Tax	6,334.00	5,537.00	14.4%	14,155.00	11,768.00	20.3%
Winery Enforcement Tax	399.98	393.00	1.8%	731.08	759.93	-3.8%
Beer Enforcement Tax	37,482.10	34,102.00	9.9%	76,029.99	66,884.19	13.7%
ABC Permit Violations	600.00	46,800.00	-98.7%	6,100.00	46,800.00	-87.0%
Light Wine Enforcement	1,193.00	535.00	123.0%	2,640.00	1,095.99	140.9%
Light Wine Tax	11,851.00	4,449.00	166.4%	26,777.00	9,831.91	172.3%
Light Liquor Tax	64,207.54	42,494.00	51.1%	152,209.54	80,935.58	88.1%
ABC Transcripts						
Layout Center Permit						
Total Alcohol. Beverage Taxes	\$3,281,125.20	\$2,717,551.89	20.7%	\$7,793,439.03	\$6,447,455.77	20.9%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	AUGUST 2020	AUGUST 2019	Percent Increase/ (Decrease)	Two Months 2020-2021	Two Months 2019-2020	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$11,036.00	\$39,999.90	-72.4%	\$17,598.00	\$123,393.92	-85.7%
Horse Racing	50,009.73	36,330.96	37.7%	114,738.91	101,425.37	13.1%
Electronic Games License Fee				-	-	
Electronic Games Privilege Fee				-	5,657,495.00	-100.0%
Casino License Fees	6,100.00	24,950.00	-75.6%	36,415.00	56,650.00	-35.7%
Casino Gaming Tax	2,496,410.95	2,506,491.90	-0.4%	5,073,738.45	2,707,527.35	87.4%
Total Racing Taxes	<u>\$2,563,556.68</u>	<u>\$2,607,772.76</u>	<u>-1.7%</u>	<u>\$5,242,490.36</u>	<u>\$8,646,491.64</u>	<u>-39.4%</u>
<u>Severance Tax - 3/4:</u>	\$444,967.48	\$627,471.48	-29.1%	\$968,850.45	\$1,760,832.12	-45.0%
<u>Natural Gas Severance Tax:</u>	\$128,312.71			\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$955,925.78	\$1,181,216.07	-19.1%	\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$5,084.70	\$11,237.10	-54.8%	\$23,623.70	\$19,121.34	23.5%
<u>DWI Reinstatement Fee:</u>	\$9,470.69	\$10,322.69	-8.3%	\$24,549.87	\$20,641.17	18.9%
<u>DUI Reinstatement Fees:</u>	\$599.40	\$540.00	11.0%	\$1,079.40	\$1,125.00	-4.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$981,267.53	\$850,937.08	15.3%	\$1,771,217.44	\$1,733,413.29	2.2%
<u>Car Wash Fees:</u>	\$82,750.91			\$241,062.14		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	18,268.74	26,675.10	-31.5%	\$96,886.26	\$136,978.00	-29.3%
Bingo Registration Fee	830.00	4,370.00	-81.0%	\$4,075.00	\$8,220.00	-50.4%
Bingo Gross Receipts Tax	11,274.00	19,972.80	-43.6%	\$16,836.00	\$37,239.40	-54.8%
Total Miscellaneous Taxes	<u>\$30,372.74</u>	<u>\$51,017.90</u>	<u>-40.5%</u>	<u>\$117,797.26</u>	<u>\$182,437.40</u>	<u>-35.4%</u>
SUBTOTAL REVENUE DIVISION	<u>\$517,451,270.43</u>	<u>\$488,862,011.22</u>	<u>5.8%</u>	<u>\$1,285,909,173.58</u>	<u>\$990,326,533.82</u>	<u>29.8%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$806,943.17	\$772,095.97	4.5%	\$3,717,229.87	\$1,106,133.99	236.1%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,461,930.77	\$19,728,119.99	-1.3%	\$20,019,333.83	\$20,365,794.30	-1.7%

	<u>AUGUST</u> <u>2020</u>	<u>AUGUST</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2020-2021</u>	<u>Two</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax						
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$27,495,974.64			\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$16,203.63	\$21,739.65	-25.5%	\$29,742.20	\$51,637.15	-42.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,594.00	\$5,256.26	82.5%	\$14,393.00	\$10,860.56	32.5%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$356,047.40	\$384,525.02	-7.4%	\$804,394.79	\$789,884.54	1.8%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$13,288.52	\$22,800.36	-41.7%	\$41,689.74	\$41,252.63	1.1%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00			\$50.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,260.00	\$5,930.00	-11.3%	\$6,070.00	\$9,790.00	-38.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$82,614.04	\$38,514.49	114.5%	\$134,881.96	\$77,653.91	73.7%
Multi-Tax Holding Account	\$4,206.89	\$4,480.28	6.1%	\$6,316.87	\$8,679.94	-27.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$179,254.33	\$202,967.83	-11.7%	\$179,254.33	\$202,967.83	-11.7%
<u>TOTAL GENERAL REVENUES</u>	<u>\$565,882,637.82</u>	<u>\$510,048,441.07</u>	<u>10.9%</u>	<u>\$1,338,358,504.81</u>	<u>\$1,032,432,278.23</u>	<u>29.6%</u>

	<u>AUGUST</u> <u>2020</u>	<u>AUGUST</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2020-2021</u>	<u>Two</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$128,255.99	\$253,924.44	-49.5%	\$255,370.69	\$499,659.06	-48.9%
Gross Receipts Tax Permit	30,350.00	36,700.00	-17.3%	61,769.29	65,995.93	-6.4%
Liability Insurance Reinstatement Fee	260.00	380.00	-31.6%	180.00	1,100.00	-83.6%
Special License Plate Fee	304,539.03	296,913.29	2.6%	636,585.90	582,752.41	9.2%
Special Drivers License-Act 311 of '73	64,631.08	59,633.12	8.4%	127,051.42	116,852.42	8.7%
Validation Decal Fee-Act 974 of '97	259,716.26	255,579.64	1.6%	532,766.67	508,376.31	4.8%
DWI Reinstatement Fee Act 802 of '95	31,253.25	34,064.87	-8.3%	81,014.56	68,115.86	18.9%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	5.00	4.00	25.0%	6.00	4.00	50.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$819,010.61</u>	<u>\$937,199.36</u>	<u>-12.6%</u>	<u>\$1,694,744.53</u>	<u>\$1,842,855.99</u>	<u>-8.0%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$16,467.00	\$8,580.00	91.9%	\$26,136.00	\$24,882.00	5.0%
Motor Vehicle Licenses	10,697,509.68	10,584,317.24	1.1%	23,379,199.09	22,651,230.72	3.2%
Motor Fuels Tax	33,831,905.42	36,234,774.39	-6.6%	66,799,800.82	69,973,417.58	-4.5%
Motor Fuels Tax-Act 437 of '79	1,805,846.45	1,934,996.20	-6.7%	3,566,123.41	3,737,778.19	-4.6%
Motor Fuels Tax Increase of '73	1,805,846.45	1,934,996.20	-6.7%	3,566,123.41	3,737,778.19	-4.6%
Motor Fuel Interstate Users	808,050.71	589,423.42	37.1%	1,779,615.65	1,381,082.99	28.9%
Cotton Trailer Registration Permit	3,172.00	2,927.00	8.4%	6,180.00	5,121.00	20.7%
Electric/Hybrid Vehicle Registration Fee	232,819.72			461,677.29	-	
Driver Search Fees-Act 1067 of '79	695,628.00	735,402.00	-5.4%	1,379,112.00	1,417,110.00	-2.7%
Unified Carrier Fees-Act 232 of '07	11,794.22	1,577.00	647.9%	86,762.22	2,701.00	3112.2%
Natural Gas Severance	194,004.80	2,016,748.34	-90.4%	194,004.80	3,494,608.59	-94.4%
Motor Fuel Wholesale Tax	3,882,314.62			\$7,682,745.94		
Distillate Spec Fuel Wholesale Tax	3,191,238.18			\$6,266,856.39		
Total Highway Department	<u>\$57,176,597.25</u>	<u>\$54,043,741.79</u>	<u>5.8%</u>	<u>\$115,194,337.02</u>	<u>\$106,425,710.26</u>	<u>8.2%</u>
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	53,540.00	65,840.57	-18.7%	100,064.00	123,550.57	-19.0%
Liablity Insurance Fine	575.00	550.00	4.5%	\$1,250.00	\$1,000.00	25.0%
Driver's License Inc. Act 1500/2001	147,697.95	493,664.62	-70.1%	289,133.53	968,975.40	-70.2%
Drive Out License	128.00	292.00	-56.2%	316.00	470.00	-32.8%
Driver Test Fee				-	1.58	-100.0%
Addl Driver Search Fees-Act 586 of 2019	139,197.00			278,487.00	-	
DWI Reinststate./Duplicate Act 1001/2003	537,720.91	400,540.96	34.2%	1,176,768.26	794,028.98	48.2%
VIN Inspection Fee Act 1329/2003	7,018.59	5,962.96	17.7%	15,852.10	12,084.15	31.2%
Total State Police	<u>\$885,877.45</u>	<u>\$966,851.11</u>	<u>-8.4%</u>	<u>\$1,861,870.89</u>	<u>\$1,900,110.68</u>	<u>-2.0%</u>

	<u>AUGUST 2020</u>	<u>AUGUST 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2020-2021</u>	<u>Two Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,270.60	\$11,123.73	1.3%	\$23,102.78	\$22,816.45	1.3%
<u>Forestry Commission:</u>						
Timber Severance	\$355,484.94	\$382,023.07	-6.9%	\$690,785.96	\$759,628.94	-9.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$102,272.57	\$81,751.65	25.1%	\$247,243.77	\$208,324.34	18.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$272,897.47	\$384,286.82	-29.0%	\$374,475.98	\$669,739.21	-44.1%
Real Estate Transfer - Act 754 of '83	\$168,591.71	\$159,628.12	5.6%	\$189,593.27	\$159,628.12	18.8%
Add.Severance.Tax-Act 761 of '83	\$88,482.48	\$81,736.81	8.3%	\$167,023.04	\$158,071.63	5.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$777,256.72	\$721,475.76	7.7%	\$1,437,179.39	\$1,454,762.76	-1.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days					\$3,123.34	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees						
<u>Soybean Board:</u>						
Soybean Tax - State	\$98,423.32	\$73,741.41	33.5%	\$206,749.69	\$207,549.17	-0.4%
Soybean Tax - National	\$98,423.27	\$73,741.38	33.5%	\$206,749.75	\$207,549.13	-0.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,396.70	\$7,648.09	-3.3%	\$11,837.78	\$13,891.61	-14.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83		\$2,687.13	-100.0%	\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,826.20	\$10,195.53	-3.6%	\$17,971.37	\$19,411.86	-7.4%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,042.59	\$29,191.50	26.9%	\$69,252.37	\$63,739.89	8.6%
Beef Council - National	\$37,042.59	\$29,191.50	26.9%	\$69,252.37	\$63,739.86	8.6%

	<u>AUGUST 2020</u>	<u>AUGUST 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2020-2021</u>	<u>Two Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$13,204.79	\$4,811.31	174.5%	\$31,346.52	\$20,281.22	54.6%
<u>Rice Board:</u>						
Rice Tax	\$135,242.12	\$143,532.08	-5.8%	\$229,233.10	\$352,281.27	-34.9%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,696,497.76	\$2,617,881.84	3.0%	\$5,632,987.36	\$5,154,010.31	9.3%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$337,062.22	\$327,235.23	3.0%	\$704,123.42	\$644,251.28	9.3%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$337,062.22	\$327,235.23	3.0%	\$704,123.42	\$644,251.28	9.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$6,629.48	\$7,225.88	-8.3%	\$17,184.87	\$14,448.82	18.9%
DUI Reinstatement Fee 863/93	\$399.60	\$360.00	11.0%	\$719.60	\$750.00	-4.1%
Amusement Machines	\$5,970.00	\$4,032.50	48.0%	\$39,270.00	\$22,097.76	77.7%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$45,390.00	\$41,117.00	10.4%	\$99,964.15	\$91,995.45	8.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$585,309.14	\$645,655.43	-9.3%	\$1,216,104.15	\$1,247,579.39	-2.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$185,358.00	\$177,779.00	4.3%	\$362,434.00	\$343,198.00	5.6%
Commerical Drivers License Fee	\$53,079.23	\$58,522.43	-9.3%	\$104,357.23	\$117,722.74	-11.4%
CDL Fund - Expedited Title Fee	\$145,062.77			\$292,336.71		
CDL Fund - Title Application Fee	\$1,468.57			\$3,430.84		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>AUGUST 2020</u>	<u>AUGUST 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2020-2021</u>	<u>Two Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee		\$3.00	-100.0%	\$3.45	\$17.00	-79.7%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$41,752.90	\$34,577.47	20.8%	\$78,302.14	\$73,331.91	6.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,316,053.17	\$6,680,387.29	9.5%	\$14,697,055.96	\$13,016,383.53	12.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$71,335.18	\$23,738.54	200.5%	\$123,777.59	\$75,204.50	64.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,618.88	\$3,669.14	-1.4%	\$6,189.38	\$6,626.18	-6.6%
<u>Game Protection:</u>						
Fines & Interest	\$86,376.28	\$88,694.80	-2.6%	\$179,369.94	\$174,092.12	3.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$79,800.60	\$78,970.41	1.1%	\$163,578.59	\$161,883.89	1.0%
Breast Cancer/Komen License Plate	\$16,356.50	\$15,781.18	3.6%	\$33,831.50	\$32,015.28	5.7%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$285,330.35	\$282,444.21	1.0%	\$584,882.53	\$578,940.15	1.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$191,497.43	\$200,619.14	-4.5%	\$392,614.39	\$406,197.15	-3.3%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,203.77	\$34,875.16	0.9%	\$72,162.45	\$71,471.59	1.0%

	<u>AUGUST</u> <u>2020</u>	<u>AUGUST</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2020-2021</u>	<u>Two</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$26,189,331.95	\$24,797,690.81	5.6%	\$52,547,087.89	\$47,431,788.29	10.8%
Dyed Diesel Tax - 87/07	\$110,939.60	\$95,403.18	16.3%	\$198,131.09	\$191,839.56	3.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$45,841,903.42	\$43,380,337.23	5.7%	\$92,067,510.67	\$83,056,964.38	10.8%
Dyed Diesel Tax - 87/07	\$194,470.68	\$167,236.13	16.3%	\$347,312.33	\$336,283.49	3.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$11,173.65	\$11,159.33	0.1%	\$23,248.09	\$21,134.33	10.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$145,968,776.73</u>	<u>\$138,247,189.71</u>	<u>5.6%</u>	<u>\$293,553,202.45</u>	<u>\$268,606,053.24</u>	<u>9.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$556,721.75	\$1,285,428.43	-56.7%	\$882,098.73	\$1,768,012.56	-50.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,513,993.35	\$3,714,281.57	-5.4%	\$7,204,754.27	\$7,546,043.43	-4.5%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						

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