

**ARKANSAS REVENUE REPORT**

**February 2021**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$4,923.9 million have increased \$380.7 million, or 8.4%, above the \$4,543.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$437.4 million increased \$94.3 million, or 27.5%, from the \$343.1 million available for distribution in February 2020. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$21,200,098.40.

**COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2020-2021 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2019-2020**

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$4,923,863,439.55	\$4,543,176,361.83	8.4%
Less: Claims & Taxes Erroneously Paid	165,578.81	112,431.48	47.3%
Uncollected Checks	1,998,601.49	2,690,095.54	-25.7%
EFT Reversals	<u>8,706,887.02</u>	<u>8,467,146.83</u>	<u>2.8%</u>
<b>NET GENERAL REVENUES</b>	\$4,912,992,372.23	\$4,531,906,687.98	8.4%
Less: State Central Services Fund	\$103,172,839.80	\$95,170,040.45	8.4%
Constitutional Officers' Fund	49,129,923.74	45,319,066.88	8.4%
Individual Income Tax Refunds	135,874,839.04	184,437,017.41	-26.3%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	54,853,547.74	33,995,146.52	61.4%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	232,349,871.36	225,162,506.64	3.2%
Economic Development Incentive Fund	5,420,652.00	9,021,434.00	-39.9%
College Saving Bond Fund	2,996,118.75	3,249,853.66	-7.8%
Educational Adequacy Fund	20,540,122.64	19,904,748.00	3.2%
Amendment 82 Bonds	<u>1,014,545.34</u>	<u>1,050,809.42</u>	<u>-3.5%</u>
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u><u>\$4,296,973,980.82</u></u>	<u><u>\$3,903,930,134.00</u></u>	<u><u>10.1%</u></u>

**NET GENERAL REVENUE REQUIREMENTS**

**Revenue Stabilization Law Requirements for 2020-2021  
With Dollar & Percentage Increases Needed to Fund**

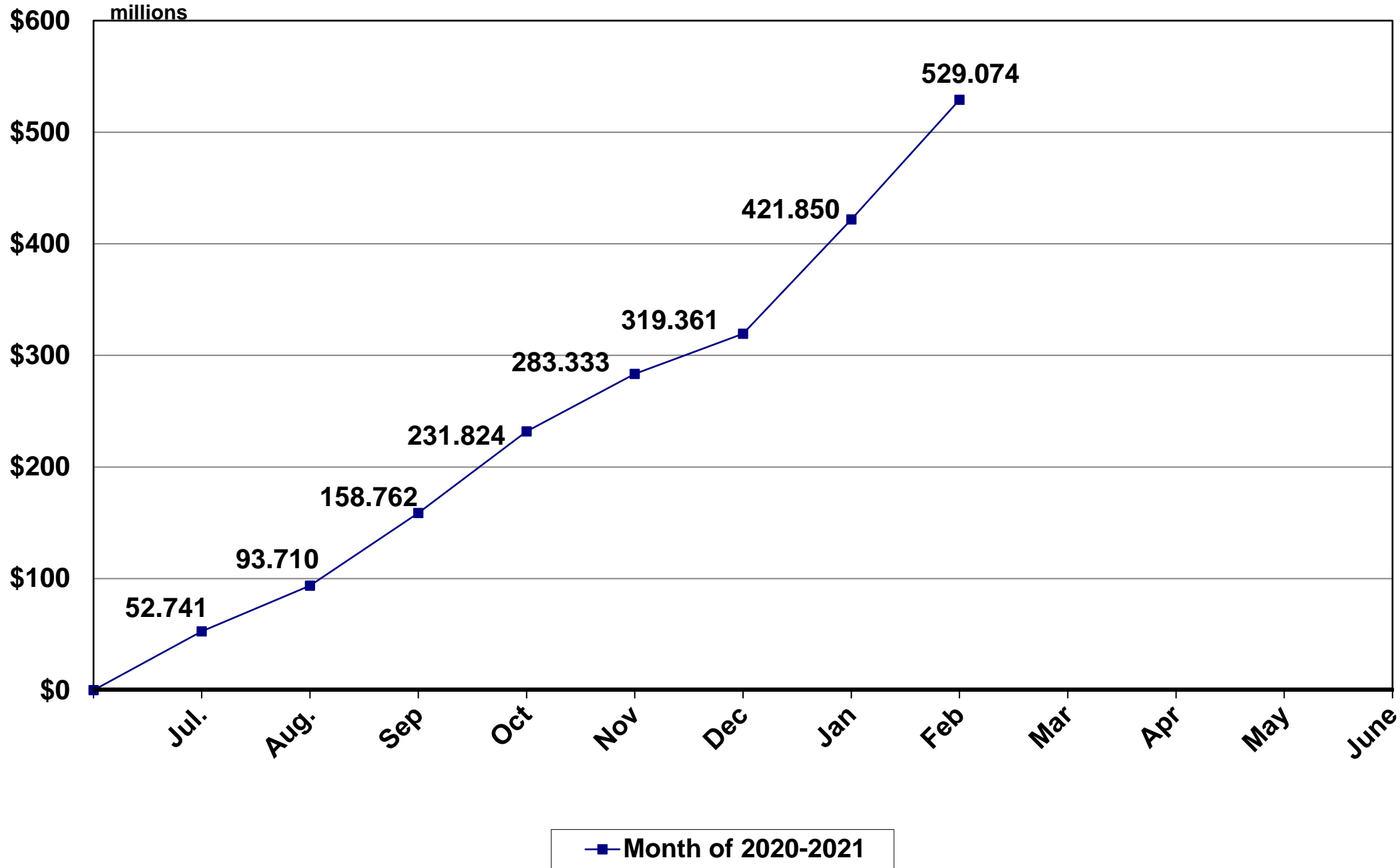
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	<u>\$212,259,587.00</u>
	<u>\$5,899,559,586.00</u>

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$393,043,846.82</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$459,130,602.24)</u>

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

\* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>February</u> <u>2021</u>	<u>February</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eight</u> <u>Months</u> <u>2020-2021</u>	<u>Eight</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$224,627,351.55	\$196,490,623.51	14.3%	\$1,878,842,849.26	\$1,738,832,725.50	8.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,735,307.36	\$7,193,644.16	-62.0%	\$57,294,092.20	\$54,286,182.50	5.5%
Corporation - Estimates	2,611,276.31	941,801.15	177.3%	262,780,298.12	224,582,468.94	17.0%
Individual - Final Payments	9,927,233.68	13,871,798.88	-28.4%	323,630,011.36	123,346,125.10	162.4%
Individual - Withholding-Monthly	221,142,158.82	253,821,151.32	-12.9%	1,809,103,686.12	1,881,610,065.59	-3.9%
Individual - Estimates	7,499,744.73	4,020,812.14	86.5%	285,094,612.44	224,758,222.64	26.8%
Total Income Taxes	\$243,915,720.90	\$279,849,207.65	-12.8%	\$2,737,902,700.24	\$2,508,583,064.77	9.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$10,801,165.13	\$10,678,241.52	1.2%	\$100,590,931.74	\$101,565,125.08	-1.0%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,275,113.32	5,105,776.08	3.3%	46,187,332.18	41,462,712.09	11.4%
Cigarette Paper Tax	92,555.42	85,519.44	8.2%	621,026.56	787,578.79	-21.1%
Total Cigarette & Tob. Taxes	\$16,168,833.87	\$15,869,537.04	1.9%	\$147,399,290.48	\$143,815,415.96	2.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$884,760.32	\$748,629.00	18.2%	\$8,295,424.93	\$6,872,883.84	20.7%
Liquor Permits	9,885.00	6,535.00	51.3%	1,713,935.00	970,580.00	76.6%
Retail Beer Tax	1,107,153.40	983,086.37	12.6%	11,841,716.33	10,674,495.43	10.9%
Beer Permits	6,200.00	20,230.00	-69.4%	487,290.00	469,257.50	3.8%
Wine Distribution Tax	254,175.19	237,077.68	7.2%	2,272,875.74	1,970,930.53	15.3%
Small Winery Tax	9,127.00	9,333.97	-2.2%	105,739.97	104,061.80	1.6%
Wine Permits	2,000.00	11,050.00	-81.9%	139,900.00	190,200.00	-26.4%
Liquor Enforcement Tax	22,826.00	26,283.00	-13.2%	288,856.74	242,265.77	19.2%
Wine Dist. Enforcement Tax	6,459.00	5,943.00	8.7%	57,191.00	48,940.00	16.9%
Winery Enforcement Tax	258.00	262.95	-1.9%	2,924.26	2,859.48	2.3%
Beer Enforcement Tax	29,729.36	27,197.65	9.3%	280,952.89	256,209.46	9.7%
ABC Permit Violations	23,550.00	51,350.00	-54.1%	84,045.00	292,500.00	-71.3%
Light Wine Enforcement	714.00	532.00	34.2%	7,398.99	4,018.98	84.1%
Light Wine Tax	8,434.00	5,717.00	47.5%	78,209.83	40,243.79	94.3%
Light Liquor Tax	29,358.00	36,337.00	-19.2%	496,373.54	327,036.58	51.8%
ABC Transcripts						
Layout Center Permit				\$50.00	\$200.00	-75.0%
Total Alcohol. Beverage Taxes	\$2,394,629.27	\$2,169,564.62	10.4%	\$26,152,884.22	\$22,466,683.16	16.4%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	February 2021	February 2020	Percent Increase/ (Decrease)	Eight Months 2020-2021	Eight Months 2019-2020	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$43,686.95	\$51,237.36	-14.7%	\$233,509.78	\$471,393.31	-50.5%
Horse Racing	77,929.27	189,784.65	-58.9%	439,071.05	695,517.77	-36.9%
Electronic Games License Fee				5,000.00	1,600.00	212.5%
Electronic Games Privilege Fee				178,265.00	321,590.00	-44.6%
Casino License Fees	3,850.00	35,200.00	-89.1%	12,806,885.52	10,510,386.05	21.8%
Casino Gaming Tax	3,077,876.99	2,773,369.23	11.0%	8,048,039.62	13,942,948.08	-42.3%
Total Racing Taxes	\$3,203,343.21	\$3,049,591.24	5.0%	\$21,710,770.97	\$25,943,435.21	-16.3%
<u>Severance Tax - 3/4:</u>	\$594,111.74	\$681,739.74	-12.9%	\$4,892,045.98	\$6,119,999.92	-20.1%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$4,539.00	\$4,261.63	6.5%	\$209,972.20	\$128,663.97	63.2%
<u>DWI Reinstatement Fee:</u>	\$6,929.66	\$23,524.00	-70.5%	\$81,547.64	\$89,264.16	-8.6%
<u>DUI Reinstatement Fees:</u>	\$510.00	\$1,290.00	-60.5%	\$3,749.40	\$4,218.00	-11.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$639,267.18	\$519,724.22	23.0%	\$5,812,102.78	\$5,559,326.64	4.5%
<u>Car Wash Fees:</u>	\$66,301.85	\$63,599.76	4.2%	\$679,554.53	\$214,761.48	216.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	418.50	354.90	17.9%	125,385.66	165,878.05	-24.4%
Bingo Registration Fee	120.00	1,145.00	-89.5%	\$5,715.00	\$13,470.00	-57.6%
Bingo Gross Receipts Tax	13,712.00	19,808.00	-30.8%	\$87,294.85	\$132,031.80	-33.9%
Total Miscellaneous Taxes	\$14,250.50	\$21,307.90	-33.1%	\$218,395.51	\$311,379.85	-29.9%
<u>SUBTOTAL REVENUE DIVISION</u>	\$491,635,788.73	\$498,743,971.31	-1.4%	\$4,827,188,651.53	\$4,455,351,726.94	8.3%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax		\$1,011,656.40	-100.0%	\$8,000,000.00	\$6,328,795.21	26.4%
Anonymous Campaign Contribution				\$94.77	\$330.00	-71.3%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,921,108.61	\$1,846,237.57	4.1%	\$47,440,108.51	\$48,402,363.13	-2.0%

	<u>February 2021</u>	<u>February 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eight Months 2020-2021</u>	<u>Eight Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$2,110.00	\$25.00	8340.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$16,641.45	\$16,100.50	3.4%	\$140,244.14	\$195,197.75	-28.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$18,316.74	\$11,993.00	52.7%	\$86,458.78	\$95,758.16	-9.7%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$501,166.09	\$486,235.34	3.1%	\$11,907,463.00	\$11,381,278.06	4.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$28,819.02	\$14,825.88	94.4%	\$219,011.09	\$193,454.40	13.2%
<u>Health Department:</u>						
Pet Store Registration Fee	\$150.00			\$400.00	\$50.00	700.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,060.00	\$3,330.00	-8.1%	\$35,160.00	\$37,640.00	-6.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$36,502.63	\$46,020.38	-20.7%	\$379,521.98	\$340,248.38	11.5%
Multi-Tax Holding Account	\$4,993.49	\$11,818.38	-57.7%	(\$23,990.58)	\$45,942.18	-152.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees		\$187,935.94	-100.0%	\$992,231.69	\$1,362,463.06	-27.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$494,166,546.76</u>	<u>\$502,380,124.70</u>	<u>-1.6%</u>	<u>\$4,923,863,439.55</u>	<u>\$4,543,176,361.83</u>	<u>8.4%</u>

	February 2021	February 2020	Percent Increase/ (Decrease)	Eight Months 2020-2021	Eight Months 2019-2020	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$83,673.22	\$147,575.44	-43.3%	\$857,746.64	\$1,625,862.72	-47.2%
Gross Receipts Tax Permit	17,440.00	36,950.00	-52.8%	248,886.00	250,052.26	-0.5%
Liability Insurance Reinstatement Fee	160.00	480.00	-66.7%	356.09	3,651.00	-90.2%
Special License Plate Fee	215,558.80	275,222.13	-21.7%	2,054,684.91	1,980,652.29	3.7%
Special Drivers License-Act 311 of '73	42,904.89	93,915.42	-54.3%	469,846.18	515,225.02	-8.8%
Validation Decal Fee-Act 974 of '97	174,575.80	232,358.02	-24.9%	1,729,156.84	1,741,761.75	-0.7%
DWI Reinstatement Fee Act 802 of '95	22,867.88	77,629.20	-70.54%	269,107.22	294,571.72	-8.6%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	3.00	5.00	-40.0%	1,043.00	1,017.00	2.6%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$557,183.59	\$864,135.21	-35.5%	\$5,630,826.88	\$6,412,793.76	-12.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$47,487.00	\$16,335.00	190.7%	\$253,506.00	\$168,333.00	50.6%
Motor Vehicle Licenses	8,370,180.10	9,915,889.06	-15.6%	85,648,893.39	83,429,250.34	2.7%
Motor Fuels Tax	30,392,254.66	32,376,097.36	-6.1%	264,449,120.82	273,868,781.54	-3.4%
Motor Fuels Tax-Act 437 of '79	1,619,398.29	1,727,678.07	-6.3%	14,109,336.87	14,625,354.44	-3.5%
Motor Fuels Tax Increase of '73	1,619,398.29	1,727,678.07	-6.3%	14,109,336.87	14,625,354.44	-3.5%
Motor Fuel Interstate Users	785,707.65	683,057.03	15.0%	11,751,676.94	8,589,397.91	36.8%
Cotton Trailer Registration Permit	-	4,180.00	-100.0%	37,519.00	48,238.00	-22.2%
Electric/Hybrid Vehicle Registration Fee	165,801.54	172,184.02	-3.7%	1,587,215.17	733,325.95	116.4%
Driver Search Fees-Act 1067 of '79	738,270.00	790,368.00	-6.6%	5,394,966.00	5,611,509.86	-3.9%
Unified Carrier Fees-Act 232 of '07				1,687,030.39	6,278.00	26772.1%
Natural Gas Severance	1,430,293.26	1,315,997.27	8.7%	7,084,718.72	10,771,293.20	-34.2%
Motor Fuel Wholesale Tax	3,385,839.05	3,667,736.63	-7.7%	30,097,231.20	15,437,221.16	95.0%
Distillate Spec Fuel Wholesale Tax	3,068,778.47	3,047,390.14	0.7%	25,310,404.27	12,275,596.32	106.2%
Total Highway Department	\$51,623,408.31	\$55,444,590.65	-6.9%	461,520,955.64	440,189,934.16	4.8%
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	45,870.00	62,095.99	-26.1%	378,644.00	435,956.56	-13.1%
Liablity Insurance Fine	300.00	550.00	-45.5%	\$3,550.00	\$3,280.53	8.2%
Driver's License Inc. Act 1500/2001	78,912.00	223,272.73	-64.7%	947,047.91	3,102,107.83	-69.5%
Drive Out License	50.00	162.00	-69.1%	1,058.00	1,582.00	-33.1%
Driver Test Fee				20.00	1.58	1165.8%
Addl Driver Search Fees-Act 586 of 2019	144,432.00	159,991.50	-9.7%	1,070,877.00	571,273.06	87.5%
DWI Reinststate./Duplicate Act 1001/2003	492,407.98	838,817.68	-41.3%	4,662,675.03	3,298,257.63	41.4%
VIN Inspection Fee Act 1329/2003	5,837.37	6,796.89	-14.1%	61,827.73	46,353.95	33.4%
Total State Police	\$767,809.35	\$1,291,686.79	-40.6%	\$7,125,699.67	\$7,458,813.14	-4.5%

	<b>February 2021</b>	<b>February 2020</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2020-2021</b>	<b>Eight Months 2019-2020</b>	<b>Percent Increase/ (Decrease)</b>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,428.82	\$9,050.64	4.2%	\$85,859.93	\$82,718.72	3.8%
<u>Forestry Commission:</u>						
Timber Severance	\$282,425.82	\$300,787.15	-6.1%	\$2,755,379.50	\$2,964,129.38	-7.0%
<u>Boating Safety:</u>						
Motor Boat Registration	\$33,830.52	\$53,169.12	-36.4%	\$491,760.46	\$441,976.44	11.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$221,437.60	\$258,337.15	-14.3%	\$1,544,747.28	\$2,258,060.78	-31.6%
Real Estate Transfer - Act 754 of '83	\$137,462.43	\$122,417.75	12.3%	\$1,246,021.38	\$995,723.40	25.1%
Add.Severance.Tax-Act 761 of '83	\$72,954.90	\$64,444.68	13.2%	\$681,906.08	\$634,953.42	7.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$591,519.81	\$696,582.20	-15.1%	\$6,628,451.56	\$6,838,158.44	-3.1%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,325.71	\$1,449.95	-8.6%	\$1,325.71	\$15,245.17	-91.3%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees				\$28,400.00	\$5,400.00	425.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$688,426.23	\$462,412.70	48.9%	\$3,180,666.67	\$2,315,307.96	37.4%
Soybean Tax - National	\$688,426.27	\$462,412.69	48.9%	\$3,180,666.78	\$2,315,308.07	37.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,800.52	\$5,746.09	35.8%	\$46,973.43	\$49,527.32	-5.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$13,482.24	\$8,403.55	60.4%	\$72,461.37	\$72,513.34	-0.1%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$39,746.65	\$34,478.72	15.3%	\$290,766.52	\$287,328.83	1.2%
Beef Council - National	\$39,746.65	\$34,478.68	15.3%	\$290,766.52	\$287,328.78	1.2%

	<u>February 2021</u>	<u>February 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eight Months 2020-2021</u>	<u>Eight Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$69.95	\$121.59	-42.5%	\$35,366.09	\$23,252.52	52.1%
<u>Rice Board:</u>						
Rice Tax	\$620,687.07	\$534,148.78	16.2%	\$4,379,352.66	\$3,954,813.74	10.7%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,199,398.96	\$1,958,684.21	12.3%	\$22,536,963.92	\$18,532,197.72	21.6%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$274,924.87	\$244,835.52	12.3%	\$2,817,120.49	\$2,316,524.68	21.6%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$274,924.87	\$244,835.52	12.3%	\$2,817,120.49	\$2,316,524.68	21.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$4,850.76	\$16,466.80	-70.5%	\$111,083.30	\$62,484.91	77.8%
DUI Reinstatement Fee 863/93	\$340.00	\$860.00	-60.5%	\$2,499.60	\$2,812.00	-11.1%
Amusement Machines		\$2,135.00	-100.0%	\$52,215.00	\$32,912.31	58.6%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$52,404.93	\$48,760.26	7.5%	\$417,328.11	\$409,213.17	2.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$553,277.68	\$639,856.80	-13.5%	\$4,890,477.64	\$5,106,184.74	-4.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$203,316.00	\$206,929.00	-1.7%	\$1,454,887.00	\$1,378,636.58	5.5%
Commerical Drivers License Fee	\$35,885.13	\$64,023.82	-44.0%	\$383,038.21	\$448,680.41	-14.6%
CDL Fund - Expedited Title Fee	\$78,335.64	\$120,513.17	-35.0%	\$1,062,739.50	\$461,600.57	130.2%
CDL Fund - Title Application Fee	\$976.38	\$168.00	481.2%	\$9,453.42	\$196.00	4723.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						



	<b>February 2021</b>	<b>February 2020</b>	<b>Percent Increase/ (Decrease)</b>	<b>Eight Months 2020-2021</b>	<b>Eight Months 2019-2020</b>	<b>Percent Increase/ (Decrease)</b>
<u>Swine Testing:</u>						
Swine Testing Fee		\$1.00	-100.0%	\$8.45	\$32.00	-73.6%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$33,448.87	\$35,430.05	-5.6%	\$293,362.20	\$299,057.95	-1.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,934,059.37	\$6,109,465.96	13.5%	\$57,889,546.47	\$53,092,126.22	9.0%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$157,818.56	\$130,311.93	21.1%	\$908,038.06	\$799,596.04	13.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment		\$3.51	-100.0%	\$17,932.06	\$19,142.36	-6.3%
<u>Game Protection:</u>						
Fines & Interest	\$75,295.05	\$95,896.87	-21.5%	\$598,578.28	\$622,413.86	-3.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$66,681.56	\$64,000.79	4.2%	\$607,570.35	\$586,054.14	3.7%
Breast Cancer/Komen License Plate	\$9,775.00	\$14,350.00	-31.9%	\$108,037.89	\$111,549.90	-3.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$238,385.40	\$228,803.41	4.2%	\$2,172,223.47	\$2,095,601.48	3.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$155,737.08	\$149,297.86	4.3%	\$1,438,643.68	\$1,425,958.79	0.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$29,400.75	\$28,218.98	4.2%	\$267,956.52	\$258,602.17	3.6%

	<u>February</u> <u>2021</u>	<u>February</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eight</u> <u>Months</u> <u>2020-2021</u>	<u>Eight</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$24,351,072.39	\$21,594,981.78	12.8%	\$205,686,121.43	\$189,837,175.96	8.3%
Dyed Diesel Tax - 87/07	\$65,790.99	\$55,046.30	19.5%	\$627,276.85	\$603,801.43	3.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$42,623,583.29	\$37,796,573.55	12.8%	\$360,178,719.79	\$332,574,692.65	8.3%
Dyed Diesel Tax - 87/07	\$115,327.65	\$96,492.94	19.5%	\$1,099,579.75	\$1,058,428.32	3.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,025.00	\$8,940.70	-32.6%	\$72,501.83	\$70,430.45	2.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$134,938,208.62</u>	<u>\$130,604,737.82</u>	<u>3.3%</u>	<u>\$1,167,877,737.02</u>	<u>\$1,092,264,277.99</u>	<u>6.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$67,556.71	\$118,529.90	-43.0%	\$7,380,216.23	\$8,013,843.08	-7.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,012,066.03	\$1,317,237.22	128.7%	\$28,005,101.36	\$26,743,084.37	4.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						