

**ARKANSAS REVENUE REPORT**

**March 2021**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$5,496.8 million have increased \$382.4 million, or 7.5%, above the \$5,114.5 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$372.9 million increased \$16.2 million, or 4.5%, from the \$356.7 million available for distribution in March 2020. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$23,850,110.70.

COMPARISON OF THE FIRST NINE MONTHS OF THE 2020-2021 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$5,496,840,936.12	\$5,114,470,903.08	7.5%
Less: Claims & Taxes Erroneously Paid	167,627.31	180,340.28	-7.0%
Uncollected Checks	2,195,230.12	2,766,321.20	-20.6%
EFT Reversals	11,749,405.50	9,458,808.82	24.2%
<b>NET GENERAL REVENUES</b>	\$5,482,728,673.19	\$5,102,065,432.78	7.5%
Less: State Central Services Fund	\$115,137,302.12	\$107,143,374.09	7.5%
Constitutional Officers' Fund	54,827,286.75	51,020,654.33	7.5%
Individual Income Tax Refunds	278,009,105.63	340,968,413.04	-18.5%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	59,078,268.84	39,584,877.12	49.2%
Water Waste Pollution Abatement Bond	11,200,000.00	11,200,000.00	0.0%
Educational Excellence Trust Fund	261,393,605.28	253,307,819.97	3.2%
Economic Development Incentive Fund	5,420,652.00	10,910,517.00	-50.3%
College Saving Bond Fund	2,996,118.75	3,249,853.66	-7.8%
Educational Adequacy Fund	23,107,637.97	22,392,841.50	3.2%
Amendment 82 Bonds	1,014,545.34	1,050,809.42	-3.5%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$4,669,878,219.51</u>	<u>\$4,260,570,341.65</u>	<u>9.6%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021  
With Dollar & Percentage Increases Needed to Fund

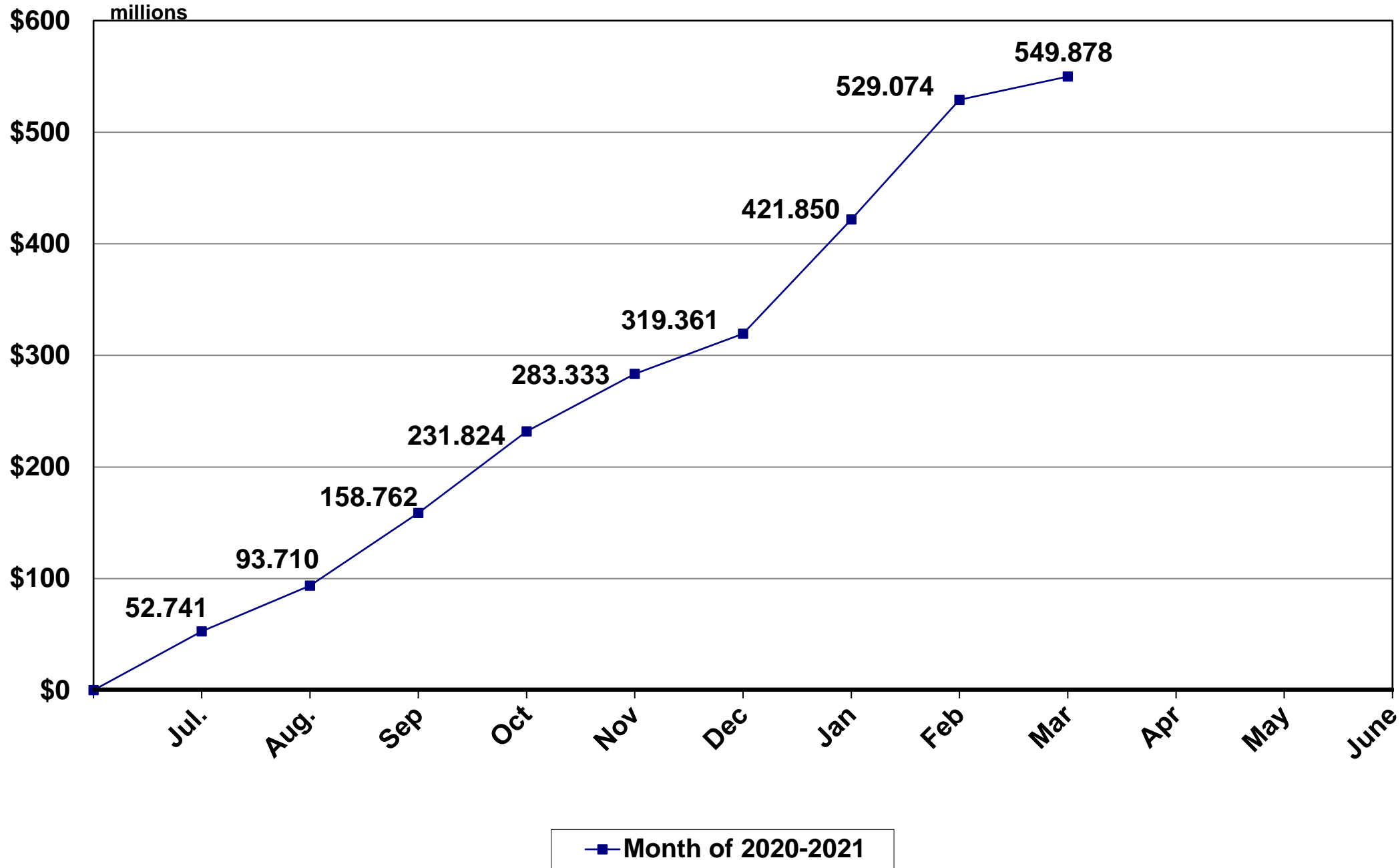
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	\$212,259,587.00
	<u>\$5,899,559,586.00</u>

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$409,307,877.86</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$475,394,633.28)</u>

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

\* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	March 2021	March 2020	Percent Increase/ (Decrease)	Nine Months 2020-2021	Nine Months 2019-2020	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$218,187,846.96	\$211,928,138.35	3.0%	\$2,097,030,696.22	\$1,950,760,863.85	7.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$10,679,580.98	\$12,072,214.23	-11.5%	\$67,973,673.18	\$66,358,396.73	2.4%
Corporation - Estimates	13,670,014.34	14,197,408.73	-3.7%	276,450,312.46	238,779,877.67	15.8%
Individual - Final Payments	52,042,484.97	43,486,731.67	19.7%	375,672,496.33	166,832,856.77	125.2%
Individual - Withholding-Monthly	229,418,031.49	241,669,127.42	-5.1%	2,038,521,717.61	2,123,279,193.01	-4.0%
Individual - Estimates	5,874,518.58	4,589,386.24	28.0%	290,969,131.02	229,347,608.88	26.9%
Total Income Taxes	\$311,684,630.36	\$316,014,868.29	-1.4%	\$3,049,587,330.60	\$2,824,597,933.06	8.0%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,705,256.46	\$16,357,438.73	-16.2%	\$114,296,188.20	\$117,922,563.81	-3.1%
Cigarette Permits	-	4,895.00	-100.0%	-	4,895.00	-100.0%
Cigar and Tobacco Taxes	4,943,728.43	4,696,881.01	5.3%	51,131,060.61	46,159,593.10	10.8%
Cigarette Paper Tax	41,821.43	66,420.38	-37.0%	662,847.99	853,999.17	-22.4%
Total Cigarette & Tob. Taxes	\$18,690,806.32	\$21,125,635.12	-11.5%	\$166,090,096.80	\$164,941,051.08	0.7%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$713,626.39	\$793,345.00	-10.0%	\$9,009,051.32	\$7,666,228.84	17.5%
Liquor Permits	23,950.00	1,500.00	1496.7%	1,737,885.00	972,080.00	78.8%
Retail Beer Tax	1,125,143.72	1,097,596.54	2.5%	12,966,860.05	11,772,091.97	10.1%
Beer Permits	15,600.00			502,890.00	469,257.50	7.2%
Wine Distribution Tax	172,903.27	225,322.00	-23.3%	2,445,779.01	2,196,252.53	11.4%
Small Winery Tax	9,907.00	12,249.08	-19.1%	115,646.97	116,310.88	-0.6%
Wine Permits	4,950.00			144,850.00	190,200.00	-23.8%
Liquor Enforcement Tax	35,513.35	27,784.00	27.8%	324,370.09	270,049.77	20.1%
Wine Dist. Enforcement Tax	4,325.00	5,535.00	-21.9%	61,516.00	54,475.00	12.9%
Winery Enforcement Tax	269.00	324.90	-17.2%	3,193.26	3,184.38	0.3%
Beer Enforcement Tax	24,347.95	25,284.42	-3.7%	305,300.84	281,493.88	8.5%
ABC Permit Violations	50,525.00			134,570.00	292,500.00	-54.0%
Light Wine Enforcement	780.00	532.99	46.3%	8,178.99	4,551.97	79.7%
Light Wine Tax	8,596.00	5,081.94	69.1%	86,805.83	45,325.73	91.5%
Light Liquor Tax	51,704.18	32,410.00	59.5%	548,077.72	359,446.58	52.5%
ABC Transcripts						
Layout Center Permit				\$50.00	\$200.00	-75.0%
Total Alcohol. Beverage Taxes	\$2,242,140.86	\$2,226,965.87	0.7%	\$28,395,025.08	\$24,693,649.03	15.0%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	March 2021	March 2020	Percent Increase/ (Decrease)	Nine Months 2020-2021	Nine Months 2019-2020	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$51,007.23	\$50,721.77	0.6%	\$284,517.01	\$522,115.08	-45.5%
Horse Racing	292,794.74	175,435.06	66.9%	731,865.79	870,952.83	-16.0%
Electronic Games License Fee	2,000.00	-	-	7,000.00	1,600.00	337.5%
Electronic Games Privilege Fee	-	-	-	178,265.00	321,590.00	-44.6%
Casino License Fees	55,755.00	49,450.00	12.8%	12,862,640.52	10,559,836.05	21.8%
Casino Gaming Tax	2,314,635.39	4,073,811.50	-43.2%	10,362,675.01	18,016,759.58	-42.5%
Total Racing Taxes	\$2,716,192.36	\$4,349,418.33	-37.6%	\$24,426,963.33	\$30,292,853.54	-19.4%
<u>Severance Tax - 3/4:</u>	\$448,138.28	\$594,844.07	-24.7%	\$5,340,184.26	\$6,714,843.99	-20.5%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$5,936.36	\$7,449.35	-20.3%	\$215,908.56	\$136,113.32	58.6%
<u>DWI Reinstatement Fee:</u>	\$10,944.71	\$22,537.25	-51.4%	\$92,492.35	\$111,801.41	-17.3%
<u>DUI Reinstatement Fees:</u>	\$480.00	\$1,350.00	-64.4%	\$4,229.40	\$5,568.00	-24.0%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$340,038.24	\$447,877.49	-24.1%	\$6,152,141.02	\$6,007,204.13	2.4%
<u>Car Wash Fees:</u>	\$61,265.93	\$57,211.12	7.1%	\$740,820.46	\$271,972.60	
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	223.20	28.90	672.3%	125,608.86	165,906.95	-24.3%
Bingo Registration Fee	295.00	594.00	-50.3%	\$6,010.00	\$14,064.00	-57.3%
Bingo Gross Receipts Tax	8,059.40	14,795.00	-45.5%	\$95,354.25	\$146,826.80	-35.1%
Intra-Agency Transfer		93,094.51			93,094.51	
Total Miscellaneous Taxes	\$8,577.60	\$108,512.41	-92.1%	\$226,973.11	\$419,892.26	-45.9%
<u>SUBTOTAL REVENUE DIVISION</u>	\$554,396,997.98	\$556,884,807.65	-0.4%	\$5,381,585,649.51	\$5,012,236,534.59	7.4%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax		\$1,671,204.79	-100.0%	\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$94.77	\$330.00	-71.3%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$17,239,740.62	\$12,033,205.03	43.3%	\$64,679,849.13	\$60,435,568.16	7.0%

	<u>March</u> <u>2021</u>	<u>March</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2020-2021</u>	<u>Nine</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$25.00	-100.0%	\$2,110.00	\$50.00	4120.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (IES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$17,279.58	\$18,296.02	-5.6%	\$157,523.72	\$213,493.77	-26.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$3,695.10	\$10,240.80	-63.9%	\$90,153.88	\$105,998.96	-14.9%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$733,120.00	\$392,772.52	86.7%	\$12,640,583.00	\$11,774,050.58	7.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$49,898.64			\$268,909.73	\$193,454.40	39.0%
<u>Health Department:</u>						
Pet Store Registration Fee				\$400.00	\$50.00	700.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,760.00	\$3,790.00	25.6%	\$39,920.00	\$41,430.00	-3.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$64,486.27	\$55,578.88	16.0%	\$444,008.25	\$395,827.26	12.2%
Multi-Tax Holding Account	\$1,408.45	\$41,086.69	-96.6%	(\$22,582.13)	\$87,028.87	-125.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$466,109.93	\$183,533.87	154.0%	\$1,458,341.62	\$1,545,996.93	-5.7%
<u>TOTAL GENERAL REVENUES</u>	<u>\$572,977,496.57</u>	<u>\$571,294,541.25</u>	<u>0.3%</u>	<u>\$5,496,840,936.12</u>	<u>\$5,114,470,903.08</u>	<u>7.5%</u>

	March 2021	March 2020	Percent Increase/ (Decrease)	Nine Months 2020-2021	Nine Months 2019-2020	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$133,294.66	\$129,065.74	3.3%	\$991,041.30	\$1,754,928.46	-43.5%
Gross Receipts Tax Permit	40,514.60	33,793.00	19.9%	289,400.60	283,845.26	2.0%
Liability Insurance Reinstatement Fee	(187.89)	570.00	-133.0%	168.20	4,221.00	-96.0%
Special License Plate Fee	365,816.87	275,704.09	32.7%	2,420,501.78	2,256,356.38	7.3%
Special Drivers License-Act 311 of '73	70,015.58	88,619.69	-21.0%	539,861.76	603,844.71	-10.6%
Validation Decal Fee-Act 974 of '97	298,181.40	240,342.04	24.1%	2,027,338.24	1,982,103.79	2.3%
DWI Reinstatement Fee Act 802 of '95	36,117.53	74,372.93	-51.4%	305,224.75	368,944.65	-17.3%
Additional Severance Tax - Coal	-	-	-	-	-	-
Rental Car Search Act 1359 of '99	-	1.00	-100.0%	1,043.00	1,018.00	2.5%
Driver Confirmation Act 1810 of '01	-	-	-	-	-	-
Total State Central Services	\$943,752.75	\$842,468.49	12.0%	\$6,574,579.63	\$7,255,262.25	-9.4%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$51,249.00	\$46,860.00	9.4%	\$304,755.00	\$215,193.00	41.6%
Motor Vehicle Licenses	12,938,934.50	11,399,814.45	13.5%	98,587,827.89	94,829,064.79	4.0%
Motor Fuels Tax	28,432,814.61	31,028,615.98	-8.4%	292,881,935.43	304,897,397.52	-3.9%
Motor Fuels Tax-Act 437 of '79	1,516,302.71	1,656,890.03	-8.5%	15,625,639.58	16,282,244.47	-4.0%
Motor Fuels Tax Increase of '73	1,516,302.71	1,656,890.03	-8.5%	15,625,639.58	16,282,244.47	-4.0%
Motor Fuel Interstate Users	4,305,739.77	3,348,770.51	28.6%	16,057,416.71	11,938,168.42	34.5%
Cotton Trailer Registration Permit	974.00	-	-	38,493.00	48,238.00	-20.2%
Electric/Hybrid Vehicle Registration Fee	269,256.77	162,763.60	65.4%	1,856,471.94	896,089.55	107.2%
Driver Search Fees-Act 1067 of '79	8,130.00	778,986.60	-99.0%	5,403,096.00	6,390,496.46	-15.5%
Unified Carrier Fees-Act 232 of '07	179,583.00	795,506.00	-77.4%	1,866,613.39	801,784.00	132.8%
Natural Gas Severance	2,115,022.31	830,782.60	154.6%	9,199,741.03	11,602,075.80	-20.7%
Motor Fuel Wholesale Tax	31,788,332.77	3,573,384.46	789.6%	61,885,563.97	19,010,605.62	225.5%
Distillate Spec Fuel Wholesale Tax	2,826,770.27	2,850,965.12	-0.8%	28,137,174.54	15,126,561.44	86.0%
Total Highway Department	\$85,949,412.42	\$58,130,229.38	47.9%	\$547,470,368.06	\$498,320,163.54	9.9%
<u>State Police:</u>						
Intransit Fees	-	-	-	-	-	-
Commerical Drivers Lic. Test	55,780.00	53,069.01	5.1%	434,424.00	489,025.57	-11.2%
Liablity Insurance Fine	425.00	375.00	13.3%	\$3,975.00	\$3,655.53	8.7%
Driver's License Inc. Act 1500/2001	130,079.54	178,342.69	-27.1%	1,077,127.45	3,280,450.52	-67.2%
Drive Out License	136.00	190.00	-28.4%	1,194.00	1,772.00	-32.6%
Driver Test Fee	5.00	-	-	25.00	1.58	1482.3%
Addl Driver Search Fees-Act 586 of 2019	822.00	161,266.65	-99.5%	1,071,699.00	732,539.71	46.3%
DWI Reinstate./Duplicate Act 1001/2003	1,058,624.93	1,321,252.67	-19.9%	5,721,299.96	4,619,510.30	23.9%
VIN Inspection Fee Act 1329/2003	11,947.13	9,504.60	25.7%	73,774.86	55,858.55	32.1%
Total State Police	\$1,257,819.60	\$1,724,000.62	-27.0%	\$8,383,519.27	\$9,182,813.76	-8.7%

	<u>March 2021</u>	<u>March 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2020-2021</u>	<u>Nine Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,685.35	\$12,044.10	-11.3%	\$96,545.28	\$94,762.82	1.9%
<u>Forestry Commission:</u>						
Timber Severance	\$250,950.05	\$474,022.34	-47.1%	\$3,006,329.55	\$3,438,151.72	-12.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$100,226.32	\$72,913.83	37.5%	\$591,986.78	\$514,890.27	15.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$172,448.72	\$220,958.37	-22.0%	\$1,717,196.00	\$2,479,019.15	-30.7%
Real Estate Transfer - Act 754 of '83	\$205,343.76	\$140,811.31	45.8%	\$1,451,365.14	\$1,136,534.71	27.7%
Add.Severance.Tax-Act 761 of '83	\$59,435.91	\$81,055.13	-26.7%	\$741,341.99	\$716,008.55	3.5%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$560,075.34	\$1,042,390.06	-46.3%	\$7,188,526.90	\$7,880,548.50	-8.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$4,385.40	\$3,262.79	34.4%	\$5,711.11	\$18,507.96	-69.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$11,000.00			\$39,400.00	\$5,400.00	629.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$315,199.17	\$140,027.53	125.1%	\$3,495,865.84	\$2,455,335.49	42.4%
Soybean Tax - National	\$315,199.14	\$140,027.53	125.1%	\$3,495,865.92	\$2,455,335.60	42.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$3,857.09	\$5,072.26	-24.0%	\$50,830.52	\$54,599.58	-6.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$5,856.06	\$7,230.76	-19.0%	\$78,317.43	\$79,744.10	-1.8%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$27,814.52	\$34,265.18	-18.8%	\$318,581.04	\$321,594.01	-0.9%
Beef Council - National	\$27,814.52	\$34,265.17	-18.8%	\$318,581.04	\$321,593.95	-0.9%

	<u>March 2021</u>	<u>March 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2020-2021</u>	<u>Nine Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$67.82	\$165.41	-59.0%	\$35,433.91	\$23,417.93	51.3%
<u>Rice Board:</u>						
Rice Tax	\$321,632.79	\$379,026.90	-15.1%	\$4,700,985.45	\$4,333,840.64	8.5%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$3,285,240.28	\$2,252,981.23	45.8%	\$25,822,204.20	\$20,785,178.95	24.2%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$410,655.04	\$281,622.66	45.8%	\$3,227,775.53	\$2,598,147.34	24.2%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$410,655.04	\$281,622.66	45.8%	\$3,227,775.53	\$2,598,147.34	24.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,661.29	\$15,776.04	-51.4%	\$118,744.59	\$78,260.95	51.7%
DUI Reinstatement Fee 863/93	\$320.00	\$900.00	-64.4%	\$2,819.60	\$3,712.00	-24.0%
Amusement Machines	\$1,982.50	\$2,282.50	-13.1%	\$54,197.50	\$35,194.81	54.0%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$25,424.71	\$46,920.31	-45.8%	\$442,752.82	\$456,133.48	-2.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$507,918.47	\$553,058.82	-8.2%	\$5,398,396.11	\$5,659,243.56	-4.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$3,776.00	\$196,791.10	-98.1%	\$1,458,663.00	\$1,575,427.68	-7.4%
Commerical Drivers License Fee	\$52,643.60	\$59,411.55	-11.4%	\$435,681.81	\$508,091.96	-14.3%
CDL Fund - Expedited Title Fee	\$201,125.12	\$144,060.62	39.6%	\$1,263,864.62	\$605,661.19	108.7%
CDL Fund - Title Application Fee	\$2,676.39	\$344.95	675.9%	\$12,129.81	\$540.95	2142.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						



	<u>March</u> <u>2021</u>	<u>March</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2020-2021</u>	<u>Nine</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee				\$8.45	\$32.00	-73.6%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,815.55	\$35,372.14	9.7%	\$332,177.75	\$334,430.09	-0.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,042,902.45	\$6,548,940.86	7.5%	\$64,932,448.92	\$59,641,067.08	8.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$148,338.43	\$147,883.16	0.3%	\$1,056,376.49	\$947,479.20	11.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4.46	\$43.05	-89.6%	\$17,936.52	\$19,185.41	-6.5%
<u>Game Protection:</u>						
Fines & Interest	\$118,814.67	\$90,922.01	30.7%	\$717,392.95	\$713,335.87	0.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,804.67	\$85,643.70	-11.5%	\$683,375.02	\$671,697.84	1.7%
Breast Cancer/Komen License Plate	\$21,767.93	\$18,035.45	20.7%	\$129,805.82	\$129,585.35	0.2%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$271,111.63	\$306,394.71	-11.5%	\$2,443,335.10	\$2,401,996.19	1.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$189,927.17	\$225,494.60	-15.8%	\$1,628,570.85	\$1,651,453.39	-1.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,469.91	\$37,854.20	-11.6%	\$301,426.43	\$296,456.37	1.7%

	<u>March 2021</u>	<u>March 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2020-2021</u>	<u>Nine Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,794,431.68	\$23,390,879.04	1.7%	\$229,480,553.11	\$213,228,055.00	7.6%
Dyed Diesel Tax - 87/07	\$55,387.22	\$51,000.21	8.6%	\$682,664.07	\$654,801.64	4.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$41,666,404.23	\$40,938,161.07	1.8%	\$401,845,124.02	\$373,512,853.72	7.6%
Dyed Diesel Tax - 87/07	\$97,090.48	\$89,400.32	8.6%	\$1,196,670.23	\$1,147,828.64	4.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$12,327.74	\$8,902.67	38.5%	\$84,829.57	\$79,333.12	6.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$169,019,653.39</u>	<u>\$139,294,936.79</u>	<u>21.3%</u>	<u>\$1,336,897,390.41</u>	<u>\$1,231,559,214.78</u>	<u>8.6%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,117,482.29	\$1,452,534.20	45.8%	\$9,497,698.52	\$9,466,377.28	0.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,624,572.29	\$2,730,450.30	-3.9%	\$30,629,673.65	\$29,473,534.67	3.9%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						