

ARKANSAS REVENUE REPORT

April 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,453.0 million have increased \$649.3 million, or 11.2%, above the \$5,803.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$779.6 million increased \$242.4 million, or 45.1%, from the \$537.2 million available for distribution in April 2020. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$26,500,123.00.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,452,992,711.89	\$5,803,651,291.66	11.2%
Less: Claims & Taxes Erroneously Paid	216,023.87	184,355.35	17.2%
Uncollected Checks	2,976,222.28	2,870,984.24	3.7%
EFT Reversals	19,249,342.88	10,717,727.69	79.6%
NET GENERAL REVENUES	\$6,430,551,122.86	\$5,789,878,224.38	11.1%
Less: State Central Services Fund	\$135,041,573.56	\$121,587,442.71	11.1%
Constitutional Officers' Fund	64,305,511.25	57,898,782.25	11.1%
Individual Income Tax Refunds	377,956,803.93	427,530,035.78	-11.6%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	61,693,505.27	47,063,074.72	31.1%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	290,437,339.20	281,453,133.30	3.2%
Economic Development Incentive Fund	8,642,195.00	14,053,296.00	-38.5%
College Saving Bond Fund	2,996,118.75	3,249,853.66	-7.8%
Educational Adequacy Fund	25,675,153.30	24,880,935.00	3.2%
Amendment 82 Bonds	1,014,545.34	1,050,809.42	-3.5%
NET AVAILABLE FOR DISTRIBUTION	<u>\$5,449,500,469.26</u>	<u>\$4,797,822,953.54</u>	<u>13.6%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

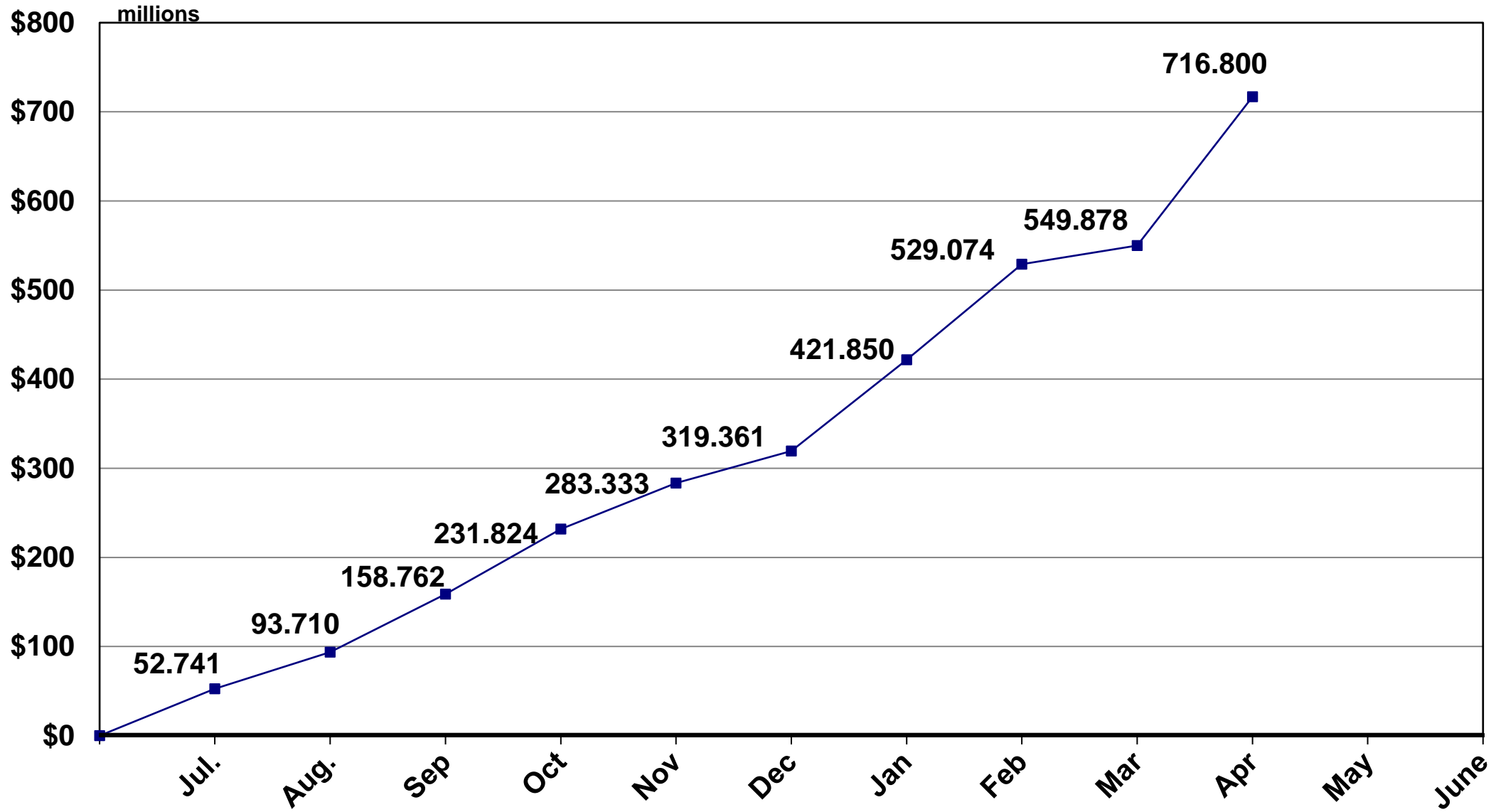
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	<u>\$212,259,587.00</u>
	\$5,899,559,586.00

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$651,677,515.72</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$717,764,271.14)

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



■ Month of 2020-2021

	<u>April</u> <u>2021</u>	<u>April</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Ten</u> <u>Months</u> <u>2020-2021</u>	<u>Ten</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$293,574,840.85	\$198,163,751.02	48.1%	\$2,390,605,537.07	\$2,148,924,614.87	11.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$110,545,797.60	\$75,824,570.74	45.8%	\$178,519,470.78	\$142,182,967.47	25.6%
Corporation - Estimates	41,281,253.45	22,805,675.03	81.0%	317,731,565.91	261,585,552.70	21.5%
Individual - Final Payments	104,842,185.82	45,698,833.74	129.4%	480,514,682.15	212,531,690.51	126.1%
Individual - Withholding-Monthly	292,138,231.79	274,763,019.41	6.3%	2,330,659,949.40	2,398,042,212.42	-2.8%
Individual - Estimates	75,004,778.74	46,479,289.91	61.4%	365,973,909.76	275,826,898.79	32.7%
Total Income Taxes	\$623,812,247.40	\$465,571,388.83	34.0%	\$3,673,399,578.00	\$3,290,169,321.89	11.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,891,972.60	\$11,772,868.53	18.0%	\$128,188,160.80	\$129,695,432.34	-1.2%
Cigarette Permits	-	5,775.00	-100.0%	-	10,670.00	-100.0%
Cigar and Tobacco Taxes	6,938,706.94	5,960,548.02	16.4%	58,069,767.55	52,120,141.12	11.4%
Cigarette Paper Tax	73,175.26	85,420.66	-14.3%	736,023.25	939,419.83	-21.7%
Total Cigarette & Tob. Taxes	\$20,903,854.80	\$17,824,612.21	17.3%	\$186,993,951.60	\$182,765,663.29	2.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,159,857.00	\$888,955.89	30.5%	\$10,168,908.32	\$8,555,184.73	18.9%
Liquor Permits	32,325.00	10,952.00	195.2%	1,770,210.00	983,032.00	80.1%
Retail Beer Tax	1,571,567.93	1,394,797.43	12.7%	14,538,427.98	13,166,889.40	10.4%
Beer Permits	14,250.00	21,002.00	-32.1%	517,140.00	490,259.50	5.5%
Wine Distribution Tax	315,542.63	284,879.07	10.8%	2,761,321.64	2,481,131.60	11.3%
Small Winery Tax	17,322.10	12,217.80	41.8%	132,969.07	128,528.68	3.5%
Wine Permits	7,900.00	5,625.00	40.4%	152,750.00	195,825.00	-22.0%
Liquor Enforcement Tax	42,065.00	31,391.09	34.0%	366,435.09	301,440.86	21.6%
Wine Dist. Enforcement Tax	7,887.00	6,967.00	13.2%	69,403.00	61,442.00	13.0%
Winery Enforcement Tax	459.12	337.84	35.9%	3,652.38	3,522.22	3.7%
Beer Enforcement Tax	37,778.49	33,312.24	13.4%	343,079.33	314,806.12	9.0%
ABC Permit Violations	5,700.00	17,800.00	-68.0%	140,270.00	310,300.00	-54.8%
Light Wine Enforcement	1,140.00	695.00	64.0%	9,318.99	5,246.97	77.6%
Light Wine Tax		5,749.99	-100.0%	86,805.83	51,075.72	70.0%
Light Liquor Tax	12,608.95	39,542.00	-68.1%	560,686.67	398,988.58	40.5%
ABC Transcripts	68,533.00			\$68,533.00		
Layout Center Permit	-			\$50.00	\$200.00	-75.0%
Total Alcohol. Beverage Taxes	\$3,294,936.22	\$2,754,224.35	19.6%	\$31,689,961.30	\$27,447,873.38	15.5%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	<u>April</u> <u>2021</u>	<u>April</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Ten</u> <u>Months</u> <u>2020-2021</u>	<u>Ten</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$62,328.69	\$93.00	66920.1%	\$346,845.70	\$522,208.08	-33.6%
Horse Racing	126,754.83	134,471.45	-5.7%	858,620.62	1,005,424.28	-14.6%
Electronic Games License Fee	-			7,000.00	1,600.00	337.5%
Electronic Games Privilege Fee	-			10,362,675.01	18,016,759.58	-42.5%
Casino License Fees	267,735.00	29,160.00	818.2%	13,130,375.52	10,588,996.05	24.0%
Casino Gaming Tax	11,421,321.74	2,222,493.35	413.9%	11,599,586.74	2,544,083.35	355.9%
Total Racing Taxes	\$11,878,140.26	\$2,386,217.80	397.8%	\$36,305,103.59	\$32,679,071.34	11.1%
<u>Severance Tax - 3/4:</u>	\$771,905.78	\$390,849.63	97.5%	\$6,112,090.04	\$7,105,693.62	-14.0%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$107,469.12	\$9,889.00	986.8%	\$323,377.68	\$146,002.32	121.5%
<u>DWI Reinstatement Fee:</u>	\$36,384.89	\$57,676.39	-36.9%	\$128,877.24	\$169,477.80	-24.0%
<u>DUI Reinstatement Fees:</u>	\$304.20	\$516.00	-41.0%	\$4,533.60	\$6,084.00	-25.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$658,252.89	\$878,217.99	-25.0%	\$6,810,393.91	\$6,885,422.12	-1.1%
<u>Car Wash Fees:</u>	\$93,913.54	\$53,800.61		\$834,734.00	\$325,773.21	
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$116.10	\$83.70	38.7%	\$125,724.96	\$165,990.65	-24.3%
Bingo Registration Fee	1,215.00	550.00	120.9%	\$7,225.00	\$14,614.00	-50.6%
Bingo Gross Receipts Tax	17,047.80	14,048.00	21.4%	\$112,402.05	\$160,874.80	-30.1%
Intra-Agency Transfer		(93,094.51)			-	
Total Miscellaneous Taxes	\$18,378.90	(\$78,412.81)	-123.4%	\$245,352.01	\$341,479.45	-28.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$955,150,628.85	\$688,012,731.02	38.8%	\$6,336,736,278.36	\$5,700,249,265.61	11.2%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$94.77	\$330.00	-71.3%
Fictitious Name Penalty						

	<u>April 2021</u>	<u>April 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2020-2021</u>	<u>Ten Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Insurance Department:</u>						
Premium Tax	\$201,385.83	\$437,909.49	-54.0%	\$64,881,234.96	\$60,873,477.65	6.6%
<u>Labor Department:</u>						
Employment Agency Tax				\$2,110.00	\$50.00	4120.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$26,659.55	\$23,994.10	11.1%	\$184,183.27	\$237,487.87	-22.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$4,476.79	\$20,381.09	-78.0%	\$94,630.67	\$126,380.05	-25.1%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$510,415.77	\$442,891.99	15.2%	\$13,150,998.77	\$12,216,942.57	7.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$20,871.63			\$289,781.36	\$193,454.40	49.8%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00			\$500.00	\$50.00	900.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,870.00	\$3,110.00	56.6%	\$44,790.00	\$44,540.00	0.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$37,374.50	\$74,557.32	-49.9%	\$481,382.75	\$470,384.58	2.3%
Multi-Tax Holding Account	\$13,678.03	\$55.02	24760.1%	(\$8,904.10)	\$87,083.89	-110.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$181,314.82	\$164,758.55	10.0%	\$1,639,656.44	\$1,710,755.48	-4.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$956,151,775.77</u>	<u>\$689,180,388.58</u>	<u>38.7%</u>	<u>\$6,452,992,711.89</u>	<u>\$5,803,651,291.66</u>	<u>11.2%</u>

	<u>April</u> <u>2021</u>	<u>April</u> <u>2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Ten</u> <u>Months</u> <u>2020-2021</u>	<u>Ten</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$133,881.66	\$63,342.00	111.4%	\$1,124,922.96	\$1,818,270.46	-38.1%
Gross Receipts Tax Permit	35,706.02	18,195.00	96.2%	325,106.62	302,040.26	7.6%
Liability Insurance Reinstatement Fee	120.00	360.00	-66.7%	288.20	4,581.00	-93.7%
Special License Plate Fee	350,466.16	313,925.81	11.6%	2,770,967.94	2,570,282.19	7.8%
Special Drivers License-Act 311 of '73	79,503.85	32,401.62	145.4%	619,365.61	636,246.33	-2.7%
Validation Decal Fee-Act 974 of '97	285,097.23	255,159.64	11.7%	2,312,435.47	2,237,263.43	3.4%
DWI Reinstatement Fee Act 802 of '95	120,070.11	167,782.13	-28.4%	425,294.86	536,726.78	-20.8%
Additional Severance Tax - Coal	-	-	-	-	-	-
Rental Car Search Act 1359 of '99	255.00	4.00	6275.0%	1,298.00	1,022.00	27.0%
Driver Confirmation Act 1810 of '01	-	-	-	-	-	-
Total State Central Services	\$1,005,100.03	\$851,170.20	18.1%	\$7,579,679.66	\$8,106,432.45	-6.5%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$20,460.00	\$38,115.00	-46.3%	\$325,215.00	\$253,308.00	28.4%
Motor Vehicle Licenses	16,631,041.41	12,982,306.20	28.1%	115,218,869.30	107,811,370.99	6.9%
Motor Fuels Tax	35,188,267.16	32,027,641.63	9.9%	328,070,202.59	336,925,039.15	-2.6%
Motor Fuels Tax-Act 437 of '79	1,876,079.23	1,706,880.06	9.9%	17,501,718.81	17,989,124.53	-2.7%
Motor Fuels Tax Increase of '73	1,876,079.23	1,706,880.06	9.9%	17,501,718.81	17,989,124.53	-2.7%
Motor Fuel Interstate Users	744,372.92	220,975.93	236.9%	16,801,789.63	12,159,144.35	38.2%
Cotton Trailer Registration Permit	-	487.00	-100.0%	38,493.00	48,725.00	-21.0%
Electric/Hybrid Vehicle Registration Fee	269,236.82	182,102.89	47.8%	2,125,708.76	1,078,192.44	97.2%
Driver Search Fees-Act 1067 of '79	1,520,442.35	739,080.00	105.7%	6,923,538.35	7,129,576.46	-2.9%
Unified Carrier Fees-Act 232 of '07	44,224.83	609,097.23	-92.7%	1,910,838.22	1,410,881.23	35.4%
Natural Gas Severance	3,369,495.86	442,156.59	662.1%	12,569,236.89	12,044,232.39	4.4%
Motor Fuel Wholesale Tax	3,966,594.73	3,554,543.99	11.6%	65,852,158.70	22,565,149.61	191.8%
Distillate Spec Fuel Wholesale Tax	3,497,879.03	3,252,755.51	7.5%	31,635,053.57	18,379,316.95	72.1%
Total Highway Department	\$69,004,173.57	\$57,463,022.09	20.1%	\$616,474,541.63	\$555,783,185.63	10.9%
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	55,900.00	24,705.00	126.3%	490,324.00	513,730.57	-4.6%
Liablity Insurance Fine	550.00	550.00	-	\$4,525.00	\$4,205.53	7.6%
Driver's License Inc. Act 1500/2001	130,233.72	81,512.14	59.8%	1,207,361.17	3,361,962.66	-64.1%
Drive Out License	114.00	168.00	-32.1%	1,308.00	1,940.00	-32.6%
Driver Test Fee	-	-	-	25.00	1.58	1482.3%
Addl Driver Search Fees-Act 586 of 2019	306,112.59	149,967.00	-104.1%	1,377,811.59	882,506.71	56.1%
DWI Reinststate./Duplicate Act 1001/2003	1,800,565.76	918,837.14	96.0%	7,521,865.72	5,538,347.44	35.8%
VIN Inspection Fee Act 1329/2003	10,806.13	7,067.77	52.9%	84,580.99	62,926.32	34.4%
Total State Police	\$2,304,282.20	\$1,182,807.05	94.8%	\$10,687,801.47	\$10,365,620.81	3.1%

	<u>April 2021</u>	<u>April 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2020-2021</u>	<u>Ten Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,239.37	\$10,297.01	18.9%	\$108,784.65	\$105,059.83	3.5%
<u>Forestry Commission:</u>						
Timber Severance	\$322,151.25	\$273,601.29	17.7%	\$3,328,480.80	\$3,711,753.01	-10.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$130,628.87	\$75,538.03	72.9%	\$722,615.65	\$590,428.30	22.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$288,907.45	\$154,274.58	87.3%	\$2,006,103.45	\$2,633,293.73	-23.8%
Real Estate Transfer - Act 754 of '83	\$192,454.79	\$129,237.31	48.9%	\$1,643,819.93	\$1,265,772.02	29.9%
Add.Severance.Tax-Act 761 of '83	\$108,055.29	\$85,311.12	26.7%	\$849,397.28	\$801,319.67	6.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,524,975.80	\$838,796.20	81.8%	\$8,713,502.70	\$8,719,344.70	-0.1%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,806.97			\$7,518.08	\$18,507.96	-59.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees				\$39,400.00	\$5,400.00	629.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$182,603.71	\$109,705.57	66.4%	\$3,678,469.55	\$2,565,041.06	43.4%
Soybean Tax - National	\$182,603.74	\$109,705.61	66.4%	\$3,678,469.66	\$2,565,041.21	43.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,128.31	\$6,207.44	-1.3%	\$56,958.83	\$60,807.02	-6.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,442.15	\$9,434.94	0.1%	\$87,759.58	\$89,179.04	-1.6%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$39,492.50	\$25,737.14	53.4%	\$358,073.54	\$347,331.15	3.1%
Beef Council - National	\$39,492.50	\$25,737.14	53.4%	\$358,073.54	\$347,331.09	3.1%

	<u>April 2021</u>	<u>April 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2020-2021</u>	<u>Ten Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$122.42	\$1,757.63	-93.0%	\$35,556.33	\$25,175.56	41.2%
<u>Rice Board:</u>						
Rice Tax	\$628,239.94	\$497,715.67	26.2%	\$5,329,225.39	\$4,831,556.31	10.3%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$3,079,537.23	\$2,067,797.09	48.9%	\$28,901,741.43	\$22,852,976.04	26.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$384,942.15	\$258,474.63	48.9%	\$3,612,717.68	\$2,856,621.97	26.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$384,942.15	\$258,474.63	48.9%	\$3,612,717.68	\$2,856,621.97	26.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$25,469.29	\$35,590.07	-28.4%	\$144,213.88	\$113,851.02	26.7%
DUI Reinstatement Fee 863/93	\$202.80	\$344.00	-41.0%	\$3,022.40	\$4,056.00	-25.5%
Amusement Machines	\$2,177.50	\$117.50	1753.2%	\$56,375.00	\$35,312.31	59.6%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$70,170.56	\$35,326.60	98.6%	\$512,923.38	\$491,460.08	4.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$648,958.82	\$657,800.41	-1.3%	\$6,047,354.93	\$6,317,043.97	-4.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$401,403.06	\$192,786.00	108.2%	\$1,860,066.06	\$1,768,213.68	5.2%
Commerical Drivers License Fee	\$49,384.79	\$34,522.87	43.0%	\$485,066.60	\$542,614.83	-10.6%
CDL Fund - Expedited Title Fee	\$159,605.94	\$108,289.32	47.4%	\$1,423,470.56	\$713,950.51	99.4%
CDL Fund - Title Application Fee	\$3,418.38	\$564.20	505.9%	\$15,548.19	\$1,105.15	1306.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>April 2021</u>	<u>April 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2020-2021</u>	<u>Ten Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee				\$8.45	\$32.00	-73.6%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$42,905.99	\$35,966.36	19.3%	\$375,083.74	\$370,396.45	1.3%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$9,094,857.85	\$6,227,367.03	46.0%	\$74,027,306.77	\$65,868,434.11	12.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$87,009.74	\$95,063.84	-8.5%	\$1,143,386.23	\$1,042,543.04	9.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$727.23	\$435.98	66.8%	\$18,663.75	\$19,621.39	-4.9%
<u>Game Protection:</u>						
Fines & Interest	\$109,377.92	\$101,385.80	7.9%	\$826,770.87	\$814,721.67	1.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$86,538.00	\$72,817.33	18.8%	\$769,913.02	\$744,515.17	3.4%
Breast Cancer/Komen License Plate	\$18,125.00	\$17,627.50	2.8%	\$147,930.82	\$147,212.85	0.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$309,362.91	\$260,319.26	18.8%	\$2,752,698.01	\$2,662,315.45	3.4%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$200,954.98	\$169,860.56	18.3%	\$1,829,525.83	\$1,821,313.95	0.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$38,151.24	\$32,105.48	18.8%	\$339,577.67	\$328,561.85	3.4%

	<u>April 2021</u>	<u>April 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2020-2021</u>	<u>Ten Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$32,273,072.61	\$21,688,184.26	48.8%	\$261,753,625.72	\$234,916,239.26	11.4%
Dyed Diesel Tax - 87/07	\$67,396.92	\$83,685.84	-19.5%	\$750,060.99	\$738,487.48	1.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$56,482,838.79	\$37,979,398.40	48.7%	\$458,327,962.81	\$411,492,252.12	11.4%
Dyed Diesel Tax - 87/07	\$118,142.69	\$146,696.44	-19.5%	\$1,314,812.92	\$1,294,525.08	1.6%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,475.00	\$10,543.41	-0.6%	\$95,304.57	\$89,876.53	6.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$180,133,050.40</u>	<u>\$132,421,600.83</u>	<u>36.0%</u>	<u>\$1,517,030,440.81</u>	<u>\$1,363,980,815.61</u>	<u>11.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$12,760,551.94	\$11,000,931.74	16.0%	\$22,258,250.46	\$20,467,309.02	8.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,770,175.55	\$3,650,140.47	3.3%	\$34,399,849.20	\$33,123,675.14	3.9%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						