

ARKANSAS REVENUE REPORT

June 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$8,093.6 million have increased \$1,111.0 million, or 15.9%, above the \$6,982.6 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$740.63 million increased \$150.9 million, or 25.6%, from the \$589.7 million available for distribution in June 2020. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$31,800,147.60.

COMPARISON OF THE FIRST TWELVE MONTHS OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Change</u>
GROSS GENERAL REVENUES	\$8,093,592,351.58	\$6,982,557,311.27	15.9%
Plus: Securities Department - Operations	2,644,987.92		
Fire / Police Pension / Relief	5,509,586.42		
Medical Marijuana	31,190,227.90		
State Insurance Department Trust	39,698,450.14		
Less: Claims & Taxes Erroneously Paid	255,437.03	212,298.07	20.3%
Uncollected Checks	3,629,028.74	3,094,814.11	17.3%
EFT Reversals	21,692,231.32	11,556,191.94	87.7%
National Cancer Institute	26,015,581.15		
NET GENERAL REVENUES	\$8,121,043,325.72	\$6,967,694,007.15	16.6%
Less: State Central Services Fund	\$169,428,328.72	\$146,116,529.56	16.0%
Constitutional Officers' Fund	80,680,156.57	69,579,299.80	16.0%
GR Highway Casino Gaming	5,599,085.14		
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Economic Development Incentive Fund	13,188,879.00	33,913,252.00	-61.1%
Recycling Tax Credit	16,000,000.00		
Educational Adequacy Fund	30,810,184.00	29,857,122.00	3.2%
College Saving Bond Fund	23,198,487.50	23,202,722.34	0.0%
Educational Excellence Trust Fund	348,524,807.00	337,743,760.00	3.2%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Amendment 82 Bonds	5,288,594.60	5,291,827.96	-0.1%
Corporate Income Tax Refunds	65,260,600.72	49,273,492.82	32.4%
Individual Income Tax Refunds	502,071,316.97	503,641,338.25	-0.3%
NET AVAILABLE FOR DISTRIBUTION	<u>\$6,845,304,977.50</u>	<u>\$5,753,386,754.42</u>	<u>19.0%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

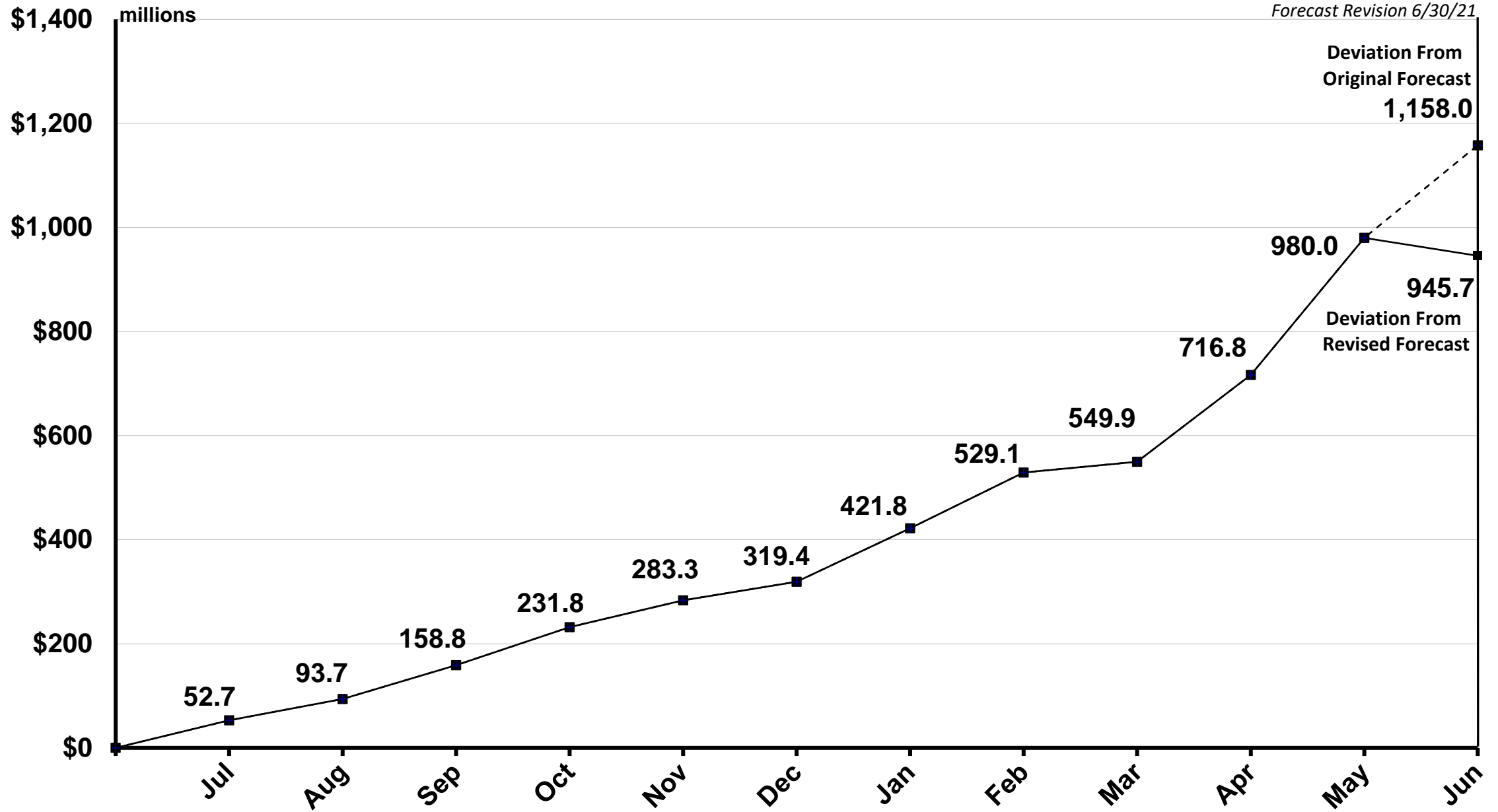
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	\$212,259,587.00
	<u>\$5,899,559,586.00</u>

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C + D)	\$5,899,599,999.00
Net General Revenues Distributed in 2019-2020	\$5,753,386,754.42
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	<u>\$146,213,244.58</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$1,091,918,223.08</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$945,704,978.50)</u>

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate 2.541%

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>June</u> <u>2021</u>	<u>June</u> <u>2020</u>	<u>Percent</u> <u>Change</u>	<u>Twelve</u> <u>Months</u> <u>2020-2021</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Change</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$261,489,241.26	\$229,899,143.47	13.7%	\$2,930,444,815.26	\$2,587,046,255.80	13.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$5,738,770.47	\$6,777,018.31	-15.3%	\$215,643,066.40	\$167,346,279.30	28.9%
Corporation - Estimates	109,278,758.13	56,525,312.58	93.3%	436,274,992.11	314,820,900.57	38.6%
Individual - Final Payments	31,281,872.44	27,837,285.31	12.4%	725,811,132.90	260,319,083.22	178.8%
Individual - Withholding-Monthly	215,293,733.61	214,870,645.30	0.2%	2,789,121,561.65	2,819,290,950.35	-1.1%
Individual - Estimates	83,220,520.58	59,717,993.09	39.4%	464,502,202.78	344,792,750.43	34.7%
Total Income Taxes	\$444,813,655.23	\$365,728,254.59	21.6%	\$4,631,352,955.84	\$3,906,569,963.87	18.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,117,164.57	\$14,134,920.94	-14.3%	\$153,572,703.44	\$155,874,030.24	-1.5%
Cigarette Permits	-	(112,350.00)	-100.0%	-	130.00	-100.0%
Cigar and Tobacco Taxes	6,094,257.67	5,626,355.36	8.3%	70,369,116.37	63,399,232.98	11.0%
Cigarette Paper Tax	63,272.86	68,900.52	-8.2%	866,122.10	1,097,441.56	-21.1%
Total Cigarette & Tob. Taxes	\$18,274,695.10	\$19,717,826.82	-7.3%	\$224,807,941.91	\$220,370,834.78	2.0%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,017,431.54	\$1,008,175.24	0.9%	\$12,173,399.86	\$10,536,642.97	15.5%
Liquor Permits	969,650.00	1,097,310.00	-11.6%	3,289,535.00	2,676,942.00	22.9%
Retail Beer Tax	1,579,566.87	1,529,032.81	3.3%	17,778,655.46	16,234,007.55	9.5%
Beer Permits	331,045.00	192,410.00	72.1%	1,157,530.00	791,449.50	46.3%
Wine Distribution Tax	237,518.07	240,584.07	-1.3%	3,321,508.46	3,022,922.80	9.9%
Small Winery Tax	12,137.64	15,597.99	-22.2%	157,004.71	157,980.76	-0.6%
Wine Permits	148,460.00	64,525.00	130.1%	394,135.00	294,025.00	34.0%
Liquor Enforcement Tax	36,429.76	35,025.68	4.0%	439,157.85	369,819.54	18.7%
Wine Dist. Enforcement Tax	6,248.00	5,730.00	9.0%	84,044.00	74,415.00	12.9%
Winery Enforcement Tax	335.96	390.11	-13.9%	4,321.34	4,216.31	2.5%
Beer Enforcement Tax	35,105.80	33,710.76	4.1%	417,031.23	384,418.69	8.5%
ABC Permit Violations	16,620.00	9,450.00	75.9%	181,390.00	354,800.00	-48.9%
Light Wine Enforcement	1,006.00	1,650.00	-39.0%	10,985.99	7,870.97	39.6%
Light Wine Tax	10,533.95	16,342.00	-35.5%	104,576.78	77,487.72	35.0%
Light Liquor Tax	73,886.70	61,457.08	20.2%	694,450.37	505,158.66	37.5%
ABC Transcripts				\$68,533.00		
Layout Center Permit	100.00	200.00	-50.0%	\$250.00	\$400.00	-37.5%
Total Alcohol. Beverage Taxes	\$4,476,075.29	\$4,311,590.74	3.8%	\$40,276,509.05	\$35,492,557.47	13.5%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax		\$2,998,116.56	-100.0%	-	2,998,116.56	-100.0%

	<u>June</u> <u>2021</u>	<u>June</u> <u>2020</u>	<u>Percent</u> <u>Change</u>	<u>Twelve</u> <u>Months</u> <u>2020-2021</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Change</u>
<u>Racing Taxes:</u>						
Dog Racing	\$35,422.76			\$520,819.02	\$522,208.08	-0.3%
Horse Racing	56,832.20	61,901.44	-8.2%	1,109,103.34	1,141,784.41	-2.9%
Electronic Games License Fee	-			7,000.00	1,600.00	337.5%
Electronic Games Privilege Fee	-			10,362,675.01	18,016,759.58	-42.5%
Casino License Fees	25,365.00	7,825.00	224.2%	13,168,715.52	10,601,426.05	24.2%
Casino Gaming Tax	4,289,654.04	1,227,250.65	249.5%	21,361,336.52	3,771,334.00	466.4%
Total Racing Taxes	\$4,407,274.00	\$1,296,977.09	239.8%	\$46,529,649.41	\$34,055,112.12	36.6%
<u>Severance Tax - 3/4:</u>	\$810,502.16	\$202,466.12	300.3%	\$7,210,586.09	\$7,096,819.99	1.6%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$18,198.51	\$31,989.00	-43.1%	\$345,215.19	\$183,195.32	88.4%
<u>DWI Reinstatement Fee:</u>	\$16,073.24	\$17,864.78	-10.0%	\$165,689.10	\$217,660.19	-23.9%
<u>DUI Reinstatement Fees:</u>	\$390.00	\$393.00	-0.8%	\$5,163.60	\$7,162.20	-27.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$760,560.02	\$852,334.49	-10.8%	\$8,273,348.04	\$8,417,334.98	-1.7%
<u>Car Wash Fees:</u>	\$86,818.16	\$63,926.08		\$1,021,506.83	\$453,414.62	
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	342,236.62	485,297.86	-29.5%	576,752.08	637,586.01	-9.5%
Bingo Registration Fee	8,530.00	11,945.00	-28.6%	\$33,795.00	\$40,359.00	-16.3%
Bingo Gross Receipts Tax	12,830.00	279.00	4498.6%	\$142,870.45	\$161,153.80	-11.3%
Total Miscellaneous Taxes	\$363,596.62	\$497,521.86	-26.9%	\$753,417.53	\$839,098.81	-10.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$735,517,079.59	\$625,618,404.60	17.6%	\$7,894,469,586.17	\$6,807,030,315.03	16.0%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$94.77	\$391.11	-75.8%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$79,513,063.25	\$63,525,861.44	25.2%	\$145,806,334.29	\$125,063,350.09	16.6%

	<u>June 2021</u>	<u>June 2020</u>	<u>Percent Change</u>	<u>Twelve Months 2020-2021</u>	<u>Twelve Months 2019-2020</u>	<u>Percent Change</u>
<u>Labor Department:</u>						
Employment Agency Tax		\$25.00	-100.0%	\$2,110.00	\$75.00	2713.3%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03		\$3,954,179.80	-100.0%	\$27,495,974.64	\$23,395,269.36	17.5%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$23,590.04	\$6,684.26	252.9%	\$231,376.78	\$262,329.97	-11.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$2,085.00	\$5,327.40	-60.9%	\$98,325.59	\$127,964.36	-23.2%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$761,557.99	\$547,536.08	39.1%	\$14,397,196.28	\$13,033,908.09	10.5%
Securities Dept. Operations		\$2,255,932.70			\$2,255,932.70	
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$14,043.62	\$7,988.13	75.8%	\$325,892.39	\$256,132.32	27.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$500.00	\$50.00	900.0%
<u>State Treasurer:</u>						
Bail Bondsman	\$163,219.73	\$133,285.62	22.5%	\$163,219.73	\$133,285.62	22.5%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,820.00	\$4,450.00	53.3%	\$54,940.00	\$51,910.00	5.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$59,270.30	\$52,190.14	13.6%	\$594,710.96	\$574,107.55	3.6%
Multi-Tax Holding Account	\$4,915.29	\$742.11	562.3%	(\$157.87)	\$87,162.56	-100.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$176,219.60	\$366,647.40	-51.9%	\$1,952,247.85	\$2,285,127.51	-14.6%
TOTAL GENERAL REVENUES	\$816,241,864.41	\$696,479,254.68	17.2%	\$8,093,592,351.58	\$6,982,557,311.27	15.9%

	<u>June</u> <u>2021</u>	<u>June</u> <u>2020</u>	<u>Percent</u> <u>Change</u>	<u>Twelve</u> <u>Months</u> <u>2020-2021</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Change</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$127,544.05	\$126,735.75	0.6%	\$1,361,621.08	\$2,052,008.98	-33.6%
Gross Receipts Tax Permit	67,056.05	27,235.00	146.2%	428,057.67	355,808.26	20.3%
Liability Insurance Reinstatement Fee		120.00	-100.0%	338.20	4,921.00	-93.1%
Special License Plate Fee	379,100.66	302,016.61	25.5%	3,473,412.22	3,202,518.43	8.5%
Special Drivers License-Act 311 of '73	66,713.39	57,098.97	16.8%	749,166.47	741,380.66	1.1%
Validation Decal Fee-Act 974 of '97	297,789.68	262,168.97	13.6%	2,870,668.72	2,772,848.06	3.5%
DWI Reinstatement Fee Act 802 of '95	53,041.79	58,935.82	-10.0%	546,774.08	695,710.70	-21.4%
Additional Severance Tax - Coal	-			-	-	
Rental Car Search Act 1359 of '99	-	1.00	-100.0%	2,045.00	1,045.00	95.7%
Driver Confirmation Act 1810 of '01	-					
Total State Central Services	\$991,245.62	\$834,312.12	18.8%	\$9,432,083.44	\$9,826,241.09	-4.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$70,323.00	\$35,211.00	99.7%	\$408,672.00	\$302,907.00	34.9%
Motor Vehicle Licenses	15,483,871.16	11,383,891.26	36.0%	138,320,137.29	132,860,973.18	4.1%
Motor Fuels Tax	36,385,399.75	29,240,101.50	24.4%	401,071,516.57	393,071,767.10	2.0%
Motor Fuels Tax-Act 437 of '79	1,941,522.68	1,559,225.51	24.5%	21,397,052.55	20,981,275.51	2.0%
Motor Fuels Tax Increase of '73	1,941,522.68	1,559,225.51	24.5%	21,397,052.55	20,981,275.51	2.0%
Motor Fuel Interstate Users	3,626,707.29	3,491,899.00	3.9%	21,218,663.14	16,010,755.02	32.5%
Cotton Trailer Registration Permit	-			38,980.00	48,725.00	-20.0%
Electric/Hybrid Vehicle Registration Fee	297,351.69	197,621.86	50.5%	2,663,588.89	1,475,946.47	80.5%
Driver Search Fees-Act 1067 of '79	683,622.00	648,864.00	5.4%	8,372,634.35	8,452,432.46	-0.9%
Unified Carrier Fees-Act 232 of '07	648.00	180,656.55	-99.6%	1,912,424.22	1,738,592.78	10.0%
Natural Gas Severance	2,127,992.59	287,394.58	640.4%	17,385,566.23	12,722,965.83	36.6%
Motor Fuel Wholesale Tax	4,182,337.67	3,342,602.66	25.1%	45,614,013.57	28,831,299.97	58.2%
Distillate Spec Fuel Wholesale Tax	3,328,091.74	2,767,476.65	20.3%	38,421,943.97	23,990,780.36	60.2%
Total Highway Department	\$70,069,390.25	\$54,694,170.08	28.1%	\$718,222,245.33	\$661,469,696.19	8.6%
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	54,971.00	38,176.00	44.0%	595,515.00	585,316.57	1.7%
Liability Insurance Fine	600.00	375.00	60.0%	\$5,550.00	\$5,130.53	8.2%
Driver's License Inc. Act 1500/2001	120,276.86	141,886.94	-15.2%	1,433,161.45	3,634,835.83	-60.6%
Drive Out License	116.00	154.00	-24.7%	1,548.00	2,242.00	-31.0%
Driver Test Fee	-			25.00	1.58	1482.3%
Addl Driver Search Fees-Act 586 of 2019	132,292.50	134,379.00	-1.6%	1,659,496.59	1,153,436.71	43.9%
DWI Reinstat./Duplicate Act 1001/2003	858,051.55	634,289.06	35.3%	9,367,043.72	6,975,720.54	34.3%
VIN Inspection Fee Act 1329/2003	6,668.58	9,097.66	-26.7%	100,805.88	81,870.96	23.1%
Total State Police	\$1,172,976.49	\$958,357.66	22.4%	\$13,163,145.64	\$12,438,554.72	5.8%

	<u>June</u> <u>2021</u>	<u>June</u> <u>2020</u>	<u>Percent</u> <u>Change</u>	<u>Twelve</u> <u>Months</u> <u>2020-2021</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Change</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,706.88	\$11,361.75	-5.8%	\$130,733.94	\$126,737.57	3.2%
<u>Forestry Commission:</u>						
Timber Severance	\$288,491.42	\$307,437.04	-6.2%	\$3,920,968.62	\$4,281,644.97	-8.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$150,443.35	\$165,999.23	-9.4%	\$1,012,735.08	\$928,245.53	9.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$302,543.33	\$93,954.59	222.0%	\$2,548,254.99	\$2,808,755.04	-9.3%
Real Estate Transfer - Act 754 of '83	\$241,285.34	\$159,124.78	51.6%	\$2,103,562.30	\$1,554,309.59	35.3%
Add.Severance.Tax-Act 761 of '83	\$99,464.29	\$80,835.18	23.0%	\$1,035,281.63	\$966,591.55	7.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,278,838.80	\$325,928.14	292.4%	\$10,769,184.75	\$9,420,674.41	14.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,172.96			\$8,691.04	\$18,507.96	-53.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees				\$39,400.00	\$5,400.00	629.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$34,620.12	\$62,413.55	-44.5%	\$3,793,654.63	\$2,712,473.35	39.9%
Soybean Tax - National	\$34,620.08	\$62,413.54	-44.5%	\$3,793,654.69	\$2,712,473.55	39.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,149.62	\$5,051.93	21.7%	\$68,936.92	\$71,245.73	-3.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,366.71	\$9,029.45	3.7%	\$106,292.05	\$107,472.11	-1.1%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,354.42	\$26,106.70	12.4%	\$425,134.96	\$408,556.80	4.1%
Beef Council - National	\$29,354.42	\$26,106.70	12.4%	\$425,134.96	\$408,556.69	4.1%

	<u>June</u> <u>2021</u>	<u>June</u> <u>2020</u>	<u>Percent</u> <u>Change</u>	<u>Twelve</u> <u>Months</u> <u>2020-2021</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Change</u>
<u>Wheat Board:</u>						
Wheat Tax	\$1,075.35	\$57.59	1767.3%	\$36,639.85	\$25,237.50	45.2%
<u>Rice Board:</u>						
Rice Tax	\$237,523.05	\$186,087.96	27.6%	\$5,951,371.57	\$5,294,289.34	12.4%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$3,860,261.61	\$2,545,996.64	51.6%	\$36,257,315.65	\$27,469,577.48	32.0%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$482,532.69	\$318,249.58	51.6%	\$4,532,164.44	\$3,433,697.15	32.0%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$482,532.69	\$318,249.58	51.6%	\$4,532,164.44	\$3,433,697.15	32.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,251.22	\$12,505.30	-10.0%	\$115,982.11	\$147,578.63	-21.4%
DUI Reinstatement Fee 863/93	\$260.00	\$262.00	-0.8%	\$3,442.40	\$4,774.80	-27.9%
Amusement Machines	\$112,645.00	\$88,248.00	27.6%	\$179,147.50	\$134,435.31	33.3%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$39,103.91	\$40,198.17	-2.7%	\$600,652.29	\$588,081.26	2.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$710,217.01	\$580,060.59	22.4%	\$7,424,532.57	\$7,373,150.72	0.7%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$191,157.00	\$163,815.00	16.7%	\$2,262,754.06	\$2,108,254.68	7.3%
Commerical Drivers License Fee	\$47,328.19	\$44,855.63	5.5%	\$573,381.79	\$630,841.64	-9.1%
CDL Fund - Expedited Title Fee	\$2,131,444.95	\$121,364.77	1656.2%	\$3,714,414.78	\$942,996.16	293.9%
CDL Fund - Title Application Fee	\$2,808.67	\$1,200.75	133.9%	\$21,592.00	\$3,359.99	542.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>June</u> <u>2021</u>	<u>June</u> <u>2020</u>	<u>Percent</u> <u>Change</u>	<u>Twelve</u> <u>Months</u> <u>2020-2021</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Change</u>
<u>Swine Testing:</u>						
Swine Testing Fee				\$8.45	\$32.00	-73.6%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$37,456.99	\$38,134.24	-1.8%	\$449,696.16	\$444,702.24	1.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,940,543.96	\$7,158,498.52	10.9%	\$90,442,240.71	\$79,595,814.73	13.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$21,701.56	\$37,305.17	-41.8%	\$1,257,078.31	\$1,156,092.43	8.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,752.85	\$1,831.53	-4.3%	\$21,562.36	\$22,382.11	-3.7%
<u>Game Protection:</u>						
Fines & Interest	\$108,730.96	\$88,319.04	23.1%	\$1,031,584.36	\$1,001,665.88	3.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,696.23	\$80,531.41	-6.0%	\$925,136.25	\$898,038.31	3.0%
Breast Cancer/Komen License Plate	\$18,678.61	\$15,725.00	18.8%	\$183,802.52	\$182,287.85	0.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$270,601.31	\$287,984.76	-6.0%	\$3,307,615.99	\$3,211,261.59	3.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$175,481.84	\$197,807.66	-11.3%	\$2,191,806.03	\$2,191,578.45	0.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,370.52	\$35,542.84	-6.1%	\$408,016.51	\$396,294.87	3.0%

	<u>June</u> <u>2021</u>	<u>June</u> <u>2020</u>	<u>Percent</u> <u>Change</u>	<u>Twelve</u> <u>Months</u> <u>2020-2021</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Percent</u> <u>Change</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$28,642,118.02	\$25,283,902.27	13.3%	\$320,860,425.18	\$282,934,043.52	13.4%
Dyed Diesel Tax - 87/07	\$87,733.76	\$95,886.56	-8.5%	\$916,804.90	\$925,226.05	-0.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$50,272,657.96	\$44,498,683.32	13.0%	\$562,008,067.62	\$495,771,354.10	13.4%
Dyed Diesel Tax - 87/07	\$153,792.11	\$168,083.54	-8.5%	\$1,607,105.09	\$1,621,866.74	-0.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05		\$9,578.10	-100.0%	\$105,979.57	\$110,089.83	-3.7%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$170,900,482.12</u>	<u>\$140,241,567.96</u>	<u>21.9%</u>	<u>\$1,823,059,939.56</u>	<u>\$1,632,457,198.49</u>	<u>11.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$3,806,833.23	\$3,723,395.54	2.2%	\$27,115,501.84	\$26,075,360.69	4.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,518,828.71	\$3,447,634.92	2.1%	\$41,329,938.73	\$39,439,169.12	4.8%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						