

ARKANSAS REVENUE REPORT

November 2021

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

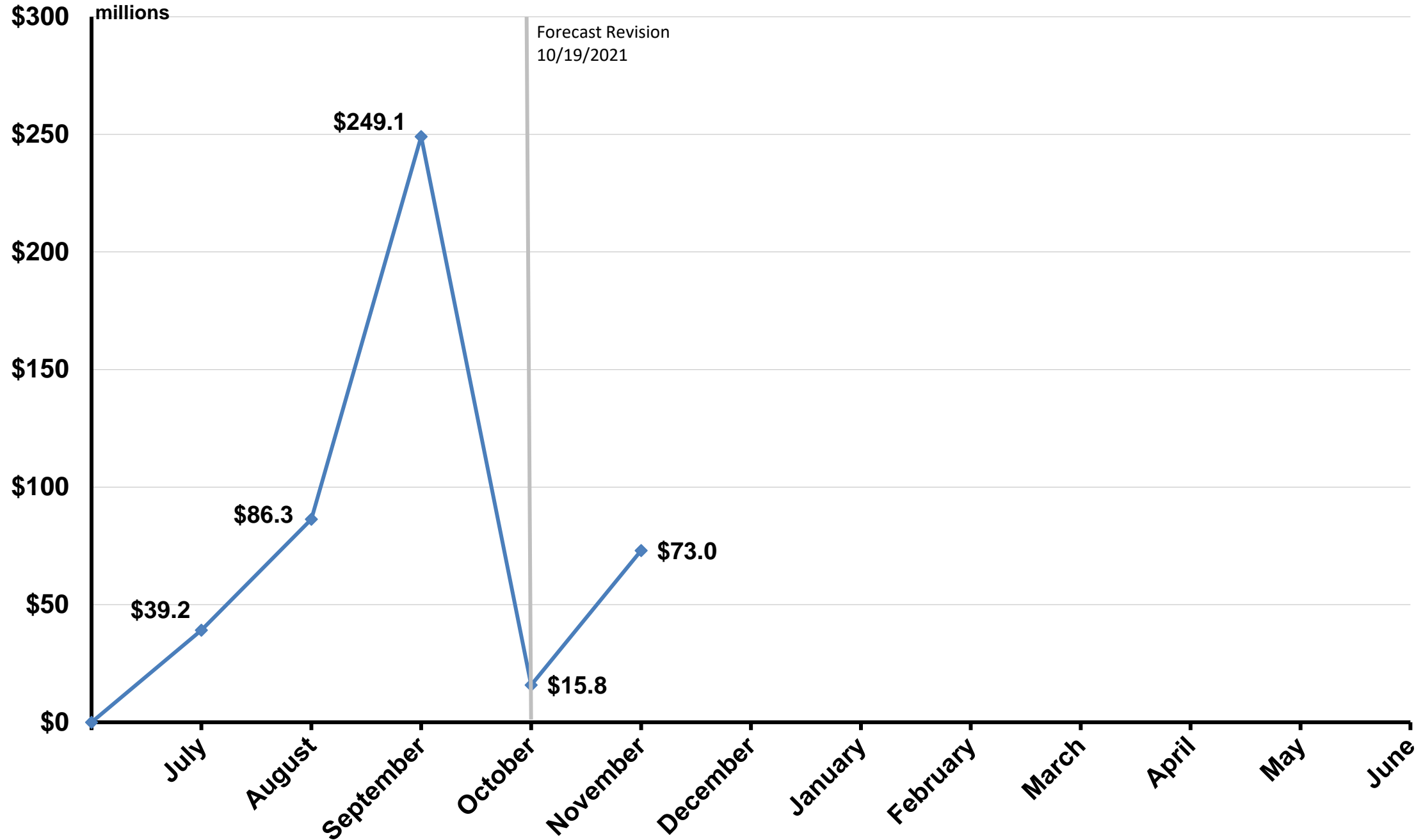
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,181.5 million have increased \$80.6 million, or 2.6% above the \$3,100.9 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$500.0 million increased \$36.0 million, or 7.8% from the \$464.0 million available for distribution in November 2020.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2020-2021

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$3,181,531,760	\$3,100,923,157	2.6%
Less Claims & Taxes Erroneously Paid	\$314,953	\$63,108	399.1%
Uncollected Checks	\$742,413	\$1,548,875	-52.1%
EFT Reversals	\$4,079,368	\$7,131,649	-42.8%
NET GENERAL REVENUES	\$3,176,395,026	\$3,092,179,526	2.7%
Less State Central Services Fund	\$66,704,295.54	\$64,935,770	2.7%
Constitutional Officers' Fund	\$31,763,950.26	\$30,921,795	2.7%
City-County Tourist Facilities	\$443,954.00	\$443,954	0.0%
Corporate Income Tax Refunds	\$17,942,273.61	\$22,196,488	-19.2%
Water Waste Pollution Abatement Bond	\$6,400,000.00	\$6,400,000	0.0%
Educational Excellence Trust Fund	\$164,637,352.50	\$145,218,670	13.4%
Economic Development Incentive Fund	\$6,491,368.00	\$3,724,905	74.3%
College Saving Bond Fund	\$2,748,868.75	\$2,996,119	-8.3%
Educational Adequacy Fund	\$14,554,221.25	\$12,837,577	13.4%
Amendment 82 Bonds	\$0.00	\$0	
GR Highway Casino Gaming	\$0.00	\$0	
Individual Income Tax Refunds	\$91,731,738.24	\$109,070,963	-15.9%
NET AVAILABLE FOR DISTRIBUTION	\$2,772,977,003.75	\$2,693,433,285.17	3.0%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>November 2021</u>	<u>November 2020</u>	<u>Percent Change</u>	<u>Five Months 2021 - 2022</u>	<u>Five Months 2020 - 2021</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$255,528,462.34	\$222,860,954.62	14.7%	\$1,302,692,812.76	\$1,179,980,755.59	10.4%
<u>Income Taxes</u>						
Corporation - Final Payments	\$3,886,376.59	\$2,299,481.13	69.0%	\$34,846,500.81	\$43,582,486.62	-20.0%
Corporation - Estimates	\$4,081,968.88	\$6,136,718.41	-33.5%	\$200,273,174.55	\$129,569,427.95	54.6%
Individual - Final Payments	\$11,399,901.14	\$11,165,452.21	2.1%	\$115,921,126.43	\$293,297,555.83	-60.5%
Individual - Withholding - Monthly	\$254,305,731.72	\$237,917,615.86	6.9%	\$1,174,862,892.92	\$1,084,496,565.80	8.3%
Individual - Estimates	\$6,066,677.64	\$3,736,965.52	62.3%	\$132,344,613.63	\$149,922,137.73	-11.7%
Total Income Taxes	<u>\$279,740,655.97</u>	<u>\$261,256,233.13</u>	7.1%	<u>\$1,658,248,308.34</u>	<u>\$1,700,868,173.93</u>	-2.5%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,910,406.09	\$14,083,391.48	-8.3%	\$63,617,157.32	\$66,955,358.05	-5.0%
Cigarette Permits				\$100.00		
Cigar and Tobacco Taxes	\$5,617,653.83	\$5,793,712.61	-3.0%	\$30,270,736.89	\$29,141,508.68	3.9%
Cigarette Paper Tax	\$78,677.75	\$74,649.92	5.4%	\$361,551.73	\$380,944.80	-5.1%
Total Cigarette and Tobacco Taxes	<u>\$18,606,737.67</u>	<u>\$19,951,754.01</u>	-6.7%	<u>\$94,249,545.94</u>	<u>\$96,477,811.53</u>	-2.3%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$829,114.63	\$1,205,353.00	-31.2%	\$4,684,792.73	\$5,318,589.29	-11.9%
Liquor Permits	\$21,500.00	\$307,425.00	-93.0%	\$1,498,427.90	\$1,611,975.00	-7.0%
Retail Beer Tax	\$1,454,429.67	\$1,480,192.75	-1.7%	\$7,933,405.35	\$7,946,066.44	-0.2%
Beer Permits	\$15,630.00	\$52,030.00	-70.0%	\$599,465.00	\$437,880.00	36.9%
Wine Distribution Tax	\$229,023.25	\$303,072.00	-24.4%	\$1,467,611.40	\$1,489,147.87	-1.4%
Small Winery Tax	\$9,286.39	\$15,018.86	-38.2%	\$59,174.48	\$64,118.76	-7.7%
Wine Permits	\$6,425.00	\$17,850.00	-64.0%	\$194,200.00	\$117,600.00	65.1%
Liquor Enforcement Tax	\$30,303.60	\$7,153.00	323.6%	\$174,849.51	\$154,655.76	13.1%
Wine Distribution Enforcement Tax	\$274.00	\$7,846.00	-96.5%	\$31,151.04	\$36,785.00	-15.3%
Winery Enforcement Tax	\$256.01	\$434.63	-41.1%	\$1,532.38	\$1,772.72	-13.6%
Beer Enforcement Tax	\$33,296.25	\$33,281.84	0.0%	\$182,183.84	\$183,110.05	-0.5%
ABC Permit Violations	\$52,460.00	\$9,850.00	432.6%	\$163,480.00	\$36,050.00	353.5%
Light Wine Enforcement Tax	\$1.00	\$376.99	-99.7%	\$3,432.98	\$5,034.99	-31.8%
Light Wine Tax	\$11.00	\$4,105.87	-99.7%	\$36,304.76	\$51,440.87	-29.4%
Light Liquor Tax	\$55,901.00	\$31,655.00	76.6%	\$412,461.00	\$305,321.54	35.1%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits	\$500.00			\$1,150.00		
Total Alcoholic Beverage Taxes	<u>\$2,738,411.80</u>	<u>\$3,475,644.94</u>	-21.2%	<u>\$17,443,622.37</u>	<u>\$17,759,548.29</u>	-1.8%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	November 2021	November 2020	Percent Change	Five Months 2021 - 2022	Five Months 2020 - 2021	Percent Change
Racing Taxes						
Dog Racing	\$44,606.53	\$54,004.64	-17.4%	\$204,731.67	\$109,570.77	86.8%
Horse Racing	\$35,522.44	\$29,466.01	20.6%	\$228,389.12	\$234,987.38	-2.8%
Electronic Games License Fee		\$1,000.00	-100.0%	\$1,000.00	\$5,000.00	-80.0%
Electronic Games Privilege Fee						
Casino License Fee	\$377,845.00	\$77,490.00	387.6%	\$578,455.00	\$178,265.00	224.5%
Casino Gaming Tax	\$3,499,074.14	\$2,592,097.19	35.0%	\$17,131,274.55	\$12,609,395.52	35.9%
Total Racing Taxes	\$3,957,048.11	\$2,754,057.84	43.7%	\$18,143,850.34	\$13,137,218.67	38.1%
Severance Tax - 3/4	\$999,984.49	\$319,163.55	213.3%	\$4,988,228.30	\$2,338,651.63	113.3%
Natural Gas Severance Tax				\$675,000.00	\$675,000.00	0.0%
Estate Tax						
Real Estate Transfer Tax				\$2,607,788.32	\$2,607,788.32	0.0%
DFA Fines, Penalties and Court Cost	\$14,634.82	\$3,989.00	266.9%	\$714,373.26	\$166,205.20	329.8%
DWI Reinstatement Fee	\$6,890.11	\$8,479.96	-18.7%	\$47,439.41	\$58,431.89	-18.8%
DUI Reinstatement Fee	\$240.00	\$315.00	-23.8%	\$1,782.00	\$2,234.40	-20.2%
Dyed Distillate Special Fuel Gallonage Tax	\$799,324.57	\$618,495.07	29.2%	\$4,335,354.40	\$3,895,747.87	11.3%
Car Wash Fees	\$72,599.26	\$80,465.19	-9.8%	\$420,944.56	\$481,290.13	-12.5%
Miscellaneous Taxes						
Vending Machine Decal	\$2,287.80	\$451.50	406.7%	\$164,190.60	\$123,737.22	32.7%
Bingo Registration	\$115.00	\$480.00	-76.0%	\$6,215.00	\$5,130.00	21.2%
Bingo Gross Receipts	\$8,794.80	\$7,593.00	15.8%	\$67,457.40	\$47,141.80	43.1%
Inter-Agency Transfer						
Total Miscellaneous Taxes	\$11,197.60	\$8,524.50	31.4%	\$237,863.00	\$176,009.02	35.1%
SUBTOTAL REVENUE DIVISION	\$562,476,186.74	\$511,338,076.81	10.0%	\$3,104,806,913.00	\$3,018,624,866.47	2.9%
GENERAL REVENUES						
Secretary of State						
Franchise Tax	\$279,578.88	\$443,641.54	-37.0%	\$8,000,000.00	\$7,509,206.94	6.5%
Anonymous Campaign Contribution						
Insurance Department						
Premium Tax	\$24,411,158.45	\$21,439,383.38	13.9%	\$47,502,350.24	\$43,639,800.93	8.9%

	<u>November 2021</u>	<u>November 2020</u>	<u>Percent Change</u>	<u>Five Months 2021 - 2022</u>	<u>Five Months 2020 - 2021</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$4,885.00	\$2,110.00	131.5%
State Auditor						
Unclaimed Property 2				\$16,300,592.65	\$27,495,974.64	-40.7%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$29,274.43	\$18,492.75	58.3%	\$120,848.07	\$79,722.55	51.6%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,590.80	\$4,697.70	146.7%	\$26,195.00	\$47,306.34	-44.6%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$1,458,210.63	\$841,548.82	73.3%	\$3,254,174.46	\$2,560,221.41	27.1%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$11,447.22	\$17,760.48	-35.5%	\$230,026.52	\$147,557.86	55.9%
Health Department						
Pet Store Registration Fee				\$200.00	\$200.00	0.0%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$2,990.00	\$2,210.00	35.3%	\$21,980.00	\$21,950.00	0.1%
Department of Finance & Administration						
Miscellaneous License-Temp	\$56,761.72	\$36,431.91	55.8%	\$245,292.03	\$257,507.81	-4.7%
Multi Tax Holding Account	\$18,452.73	\$1,898.51	872.0%	\$25,520.58	(\$32,470.17)	
Oil and Gas Commission						
Oil & Gas Fees	\$131,433.52			\$992,782.61	\$569,202.25	74.4%
<u>TOTAL GENERAL REVENUES</u>	<u>\$588,887,085.12</u>	<u>\$534,144,141.90</u>	<u>10.2%</u>	<u>\$3,181,531,760.16</u>	<u>\$3,100,923,157.03</u>	<u>2.6%</u>

	November 2021	November 2020	Percent Change	Five Months 2021 - 2022	Five Months 2020 - 2021	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$101,514.77	\$89,838.87	13.0%	\$584,839.04	\$577,830.47	1.2%
Gross Receipt Tax Permit	\$33,525.00	\$32,480.71	3.2%	\$198,818.64	\$172,254.40	15.4%
Liability Insurance Reinstatement Fee	(\$300.00)	\$40.00	-850.0%	\$10.89	\$356.09	-96.9%
Special License Plate Fee	\$177,843.75	\$195,181.62	-8.9%	\$1,370,272.05	\$1,337,561.43	2.4%
Special Drivers License-Act 311 of '73	\$56,112.72	\$52,705.50	6.5%	\$323,760.66	\$322,071.79	0.5%
Validation Decal Fee-Act 974 of '97	\$146,846.65	\$159,038.51	-7.7%	\$1,089,574.19	\$1,129,483.36	-3.5%
DWI Reinstatement Fee Act 802 of '95	\$22,737.38	\$27,983.87	-18.7%	\$156,549.92	\$192,825.21	-18.8%
Additional Severence Tax - Coal						
Rental Car Search Act 1359 of '99	\$164.00			\$188.00	\$1,033.00	-81.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$538,444.27	\$557,269.08	-3.4%	\$3,724,013.39	\$3,733,415.75	-0.3%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$57,222.00	\$55,638.00	2.8%	\$194,271.00	\$169,488.00	14.6%
Motor Vehicle Licenses	\$9,547,673.09	\$8,718,289.74	9.5%	\$55,843,120.72	\$51,617,215.74	8.2%
Motor Fuels Tax	\$34,571,379.46	\$33,095,247.42	4.5%	\$175,108,111.41	\$166,800,213.86	5.0%
Motor Fuels Tax-Act 437 of '79	\$1,842,210.31	\$1,764,098.28	4.4%	\$9,340,734.01	\$8,902,027.70	4.9%
Motor Fuels Tax Increase of '73	\$1,842,210.31	\$1,764,098.28	4.4%	\$9,340,734.01	\$8,902,027.70	4.9%
Motor Fuel Interstate Users	\$796,148.77	\$721,621.18	10.3%	\$7,544,433.99	\$6,038,780.69	24.9%
Cotton Trailer Registration Permit	\$1,708.00	\$2,195.00	-22.2%	\$38,422.00	\$36,057.00	6.6%
Electric/Hybrid Vehicle Registration Fee	\$175,136.96	\$150,031.63	16.7%	\$1,069,366.81	\$1,012,363.21	5.6%
Driver Search Fees-Act 1067 of '79	\$669,378.55	\$5,088.00	13,056.0%	\$3,564,918.55	\$2,750,796.00	29.6%
Unified Carrier Fees-Act 232 of '07	\$203,533.00	\$244,357.00	-16.7%	\$204,713.00	\$336,893.22	-39.2%
Natural Gas Severance	\$5,163,396.74	\$1,371,154.81	276.6%	\$17,818,862.90	\$2,605,077.67	584.0%
Motor Fuel Wholesale Tax	\$3,808,331.63	\$3,709,900.56	2.7%	\$19,876,247.17	\$19,064,517.21	4.3%
Distillate Spec Fuel Wholesale Tax	\$3,387,918.71	\$3,322,850.18	2.0%	\$16,745,137.29	\$15,827,995.43	5.8%
Total Highway and Transportation Department	\$62,066,247.53	\$54,924,570.08	13.0%	\$316,689,072.86	\$284,063,453.43	11.5%
<u>State Police</u>						
Intransit Fees	\$3.00			\$3.00		
Commercial Drivers Lic. Test	\$63,605.00	\$39,888.00	59.5%	\$331,039.00	\$244,104.00	35.6%
Liability Insurance Fine	\$275.00	\$375.00	-26.7%	\$2,000.00	\$2,275.00	-12.1%
Driver's License Inc. Act 1500/2001	\$107,531.71	\$96,610.21	11.3%	\$595,438.32	\$661,547.43	-10.0%
Drive Out License	\$94.00	\$92.00	2.2%	\$548.00	\$772.00	-29.0%
Driver Test Fee					\$20.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$131,196.00	\$451.50	28,957.8%	\$695,907.00	\$547,356.00	27.1%
DWI reinstate./Duplicate Act 1001/2003		\$534,959.05	-100.0%	\$69,736.73	\$3,088,897.31	-97.7%
VIN Inspection Fee Act 1329/2003	\$6,500.42	\$7,612.14	-14.6%	\$38,343.15	\$41,219.95	-7.0%
Total State Police	\$309,205.13	\$679,987.90	-54.5%	\$1,733,015.20	\$4,586,191.69	-62.2%

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,783.32	\$11,500.77	-6.2%	\$54,951.10	\$56,044.38	-2.0%
Forestry Commission						
Timber Severance	\$401,437.41	\$384,845.57	4.3%	\$1,893,616.07	\$1,741,460.77	8.7%
Boating Safety						
Motor Boat Registration	\$30,590.26	\$27,691.20	10.5%	\$364,737.60	\$387,207.43	-5.8%
County Aid						
Severance Tax - 1/4	\$356,424.01	\$240,040.08	48.5%	\$1,794,925.60	\$913,939.19	96.4%
Real Estate Transfer - Act 754 of '83	\$267,567.72	\$178,792.26	49.7%	\$1,050,440.53	\$751,526.80	39.8%
Add.Severance.Tax-Act 761 of '83	\$96,190.60	\$78,969.25	21.8%	\$482,247.25	\$439,431.54	9.7%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$679,775.07	\$867,379.14	-21.6%	\$4,396,285.44	\$3,600,419.86	22.1%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$4,188.58			\$9,574.09		
Racing Commission						
Electronic Gaming Application Fees		\$5,000.00	-100.0%	\$6,000.00	\$28,100.00	-78.6%
Soybean Board						
Soybean Tax - State	\$1,157,061.98	\$722,667.26	60.1%	\$1,406,598.62	\$1,063,401.11	32.3%
Soybean Tax - National	\$1,157,061.93	\$722,667.33	60.1%	\$1,406,598.86	\$1,063,401.21	32.3%
Oil Museum						
Severance Tax - Oil & Brine	\$5,953.46	\$6,830.37	-12.8%	\$30,361.27	\$29,106.40	4.3%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$9,058.58	\$9,261.82	-2.2%	\$43,314.71	\$44,943.88	-3.6%
Ark. Beef Council						
Beef Council - State	\$38,724.89	\$33,779.00	14.6%	\$186,979.36	\$175,972.14	6.3%
Beef Council - National	\$38,724.89	\$33,779.00	14.6%	\$186,979.36	\$175,972.14	6.3%

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Wheat Board						
Wheat Tax	\$208.92	\$445.70	-53.1%	\$83,416.89	\$34,918.46	138.9%
Rice Board						
Rice Tax	\$1,038,672.93	\$1,224,175.90	-15.2%	\$2,702,324.31	\$2,608,454.82	3.6%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$4,281,084.78	\$2,861,099.29	49.6%	\$19,407,670.18	\$14,625,050.23	32.7%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$535,135.58	\$357,637.42	49.6%	\$2,425,958.73	\$1,828,131.28	32.7%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$535,135.58	\$357,637.42	49.6%	\$2,425,958.73	\$1,828,131.28	32.7%
Public Health						
DWI Reinstatement Fee 802/95	\$4,823.06	\$5,935.97	-18.7%	\$33,207.42	\$40,902.26	-18.8%
DUI Reinstatement Fee 863/93	\$160.00	\$210.00	-23.8%	\$1,188.00	\$1,489.60	-20.2%
Amusement Machines	\$2,320.00	\$4,090.00	-43.3%	\$25,180.00	\$50,230.00	-49.9%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$45,629.99	\$46,066.00	-0.9%	\$265,763.77	\$251,050.58	5.9%
Petroleum Storage Tank						
Environmental Assurance Fee	\$644,141.56	\$578,900.51	11.3%	\$3,520,999.40	\$3,098,075.20	13.7%
Commercial Drivers License						
Driver's Search Fee	\$183,857.36	\$2,489.00	7,286.8%	\$984,795.36	\$739,149.00	33.2%
Commercial Drivers License Fee	\$46,149.83	\$43,714.90	5.6%	\$267,782.75	\$254,189.04	5.3%
CDL Fund - Expedited Title Fee	\$216,767.49	\$122,610.78	76.8%	\$1,024,008.19	\$725,776.69	41.1%
CDL Fund - Title Application Fee	\$1,025.87	\$832.00	23.3%	\$7,984.44	\$6,601.04	21.0%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

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Swine Testing						
Swine Testing Fee		\$1.00	-100.0%	\$11.00	\$8.45	30.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,589.15	\$36,242.45	3.7%	\$189,772.41	\$186,847.59	1.6%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$7,858,002.85	\$7,096,108.82	10.7%	\$39,771,049.66	\$36,200,711.30	9.9%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$207,391.09	\$184,917.69	12.2%	\$651,771.35	\$548,418.50	18.8%
Catfish Promotion Board						
Catfish Feed Assessment	\$3,638.43	\$2,466.15	47.5%	\$18,978.77	\$17,154.80	10.6%
Game Protection						
Fines & Interest	\$46,329.48	\$50,175.00	-7.7%	\$365,152.76	\$369,698.53	-1.2%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$76,356.05	\$81,481.49	-6.3%	\$388,725.67	\$396,795.77	-2.0%
Breast Cancer/Komen License Plate	\$9,289.62	\$10,951.88	-15.2%	\$67,102.84	\$72,701.30	-7.7%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$273,016.51	\$291,364.84	-6.3%	\$1,389,738.35	\$1,418,748.57	-2.0%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$183,530.97	\$198,290.93	-7.4%	\$913,719.43	\$950,975.28	-3.9%
UAMS						
Additional Tobacco Tax	\$33,685.25	\$35,955.33	-6.3%	\$171,415.36	\$175,040.34	-2.1%

	<u>November 2021</u>	<u>November 2020</u>	<u>Percent Change</u>	<u>Five Months 2021 - 2022</u>	<u>Five Months 2020 - 2021</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$27,805,158.82	\$25,187,002.01	10.4%	\$141,882,040.94	\$129,249,882.96	9.8%
Dyed Diesel Tax - 87/07	\$88,749.03	\$65,321.68	35.9%	\$481,389.06	\$430,326.00	11.9%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$48,670,381.32	\$44,082,411.10	10.4%	\$248,387,496.64	\$226,363,447.54	9.7%
Dyed Diesel Tax - 87/07	\$155,571.89	\$114,505.15	35.9%	\$843,847.15	\$754,336.53	11.9%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$6,506.42	\$6,690.49	-2.8%	\$46,312.57	\$47,673.09	-2.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$160,157,749.46</u>	<u>\$142,534,761.01</u>	<u>12.4%</u>	<u>\$804,342,832.57</u>	<u>\$726,267,262.88</u>	<u>10.8%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$225,736.37	\$336,169.83	-32.9%	\$7,240,359.89	\$7,054,861.62	2.6%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,407,803.18	\$2,712,667.82	25.6%	\$17,109,951.40	\$17,753,708.20	-3.6%
<u>AR Disaster Relief Program Trust</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund</u>						
Income Tax Check Off Contribution						