

ARKANSAS REVENUE REPORT

January 2022

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

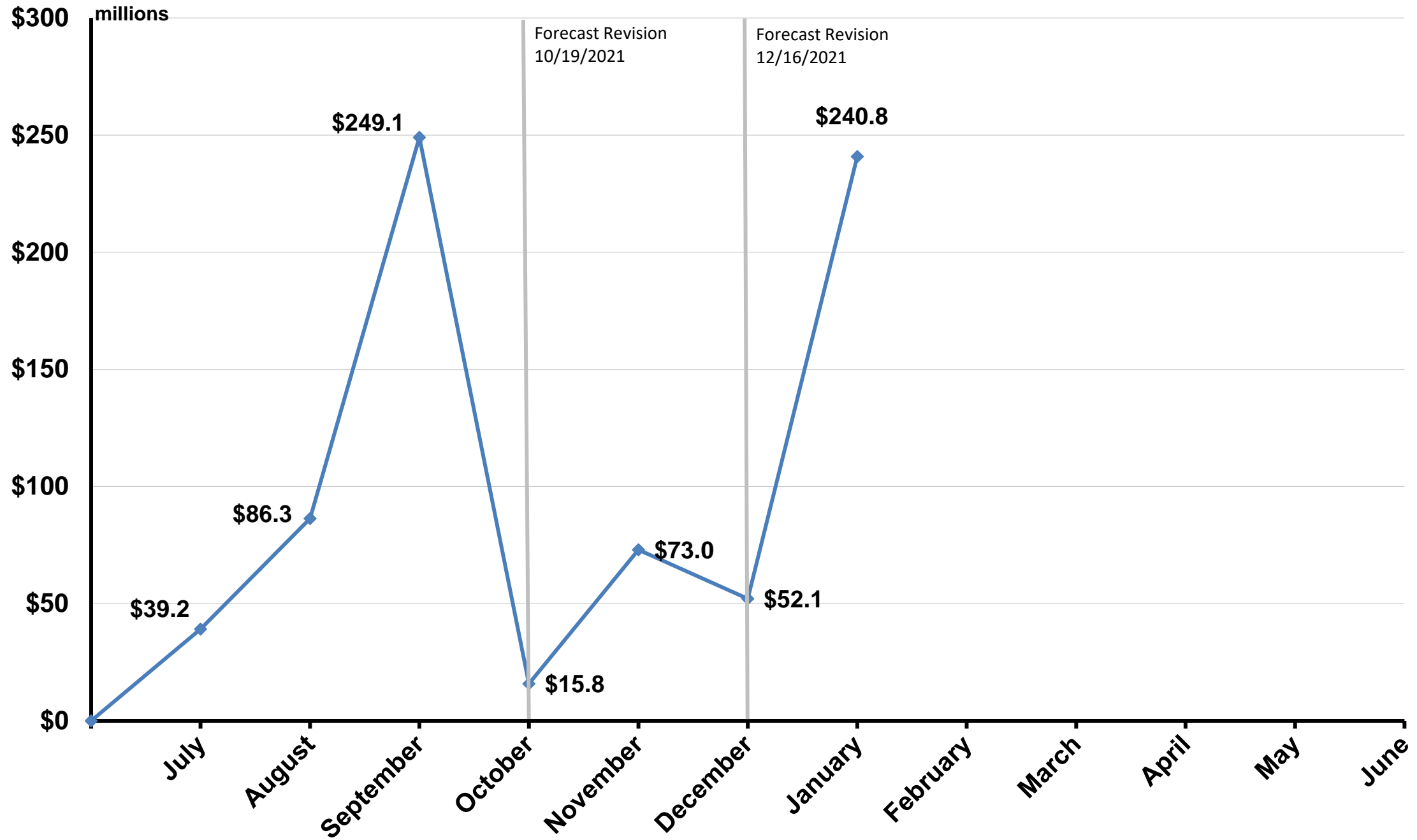
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,685.9 million have increased \$256.2 million, or 5.8% above the \$4,429.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$715.4 million increased \$79.6 million, or 12.5% from the \$635.8 million available for distribution in January 2021.

**COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2020-2021**

| | 2021-2022 | 2020-2021 | Change |
|---------------------------------------|-----------------|-----------------|--------|
| GROSS GENERAL REVENUES | \$4,685,872,854 | \$4,429,696,893 | 5.8% |
| Less Claims & Taxes Erroneously Paid | \$343,201 | \$90,459 | 279.4% |
| Uncollected Checks | \$1,057,823 | \$1,742,862 | -39.3% |
| EFT Reversals | \$6,461,700 | \$8,473,280 | -23.7% |
| NET GENERAL REVENUES | \$4,678,010,131 | \$4,419,390,292 | 5.9% |
| Less State Central Services Fund | \$98,238,213 | \$92,807,196 | 5.9% |
| Constitutional Officers' Fund | \$46,780,101 | \$44,193,903 | 5.9% |
| City-County Tourist Facilities | \$665,931 | \$665,931 | 0.0% |
| Corporate Income Tax Refunds | \$25,124,603 | \$48,110,333 | -47.8% |
| Water Waste Pollution Abatement Bond | \$8,800,000 | \$8,800,000 | 0.0% |
| Educational Excellence Trust Fund | \$230,492,294 | \$203,306,137 | 13.4% |
| Economic Development Incentive Fund | \$6,952,621 | \$5,262,412 | 32.1% |
| College Saving Bond Fund | \$2,748,869 | \$2,996,119 | -8.3% |
| Educational Adequacy Fund | \$20,375,910 | \$17,972,607 | 13.4% |
| Amendment 82 Bonds | \$972,154 | \$1,014,545 | -4.2% |
| GR Highway Casino Gaming | \$0 | \$0 | |
| Individual Income Tax Refunds | \$102,357,610 | \$134,711,351 | -24.0% |
| NET AVAILABLE FOR DISTRIBUTION | \$4,134,501,826 | \$3,859,549,757 | 7.1% |

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



| | <u>January 2022</u> | <u>January 2021</u> | <u>Percent Change</u> | <u>Seven Months 2021 - 2022</u> | <u>Seven Months 2020 - 2021</u> | <u>Percent Change</u> |
|---|-------------------------|-------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u> | | | | | | |
| <u>Gross Receipt Taxes</u> | \$273,665,891.05 | \$240,775,469.39 | 13.7% | \$1,855,968,950.46 | \$1,654,215,497.71 | 12.2% |
| <u>Income Taxes</u> | | | | | | |
| Corporation - Final Payments | \$6,349,810.13 | \$4,721,245.30 | 34.5% | \$46,592,580.47 | \$54,558,784.84 | -14.6% |
| Corporation - Estimates | \$22,810,017.28 | \$46,327,435.38 | -50.8% | \$354,602,880.62 | \$260,169,021.81 | 36.3% |
| Individual - Final Payments | \$12,693,426.37 | \$9,617,275.62 | 32.0% | \$141,059,282.79 | \$313,702,777.68 | -55.0% |
| Individual - Withholding - Monthly | \$318,569,020.67 | \$281,101,424.81 | 13.3% | \$1,736,792,822.69 | \$1,587,961,527.30 | 9.4% |
| Individual - Estimates | \$114,987,019.25 | \$110,973,520.12 | 3.6% | \$266,315,304.17 | \$277,594,867.71 | -4.1% |
| Total Income Taxes | <u>\$475,409,293.70</u> | <u>\$452,740,901.23</u> | 5.0% | <u>\$2,545,362,870.74</u> | <u>\$2,493,986,979.34</u> | 2.1% |
| <u>Cigarette and Tobacco Taxes</u> | | | | | | |
| Cigarette Tax | \$9,467,418.80 | \$8,756,803.35 | 8.1% | \$86,351,987.79 | \$89,789,766.61 | -3.8% |
| Cigarette Permits | | | | \$100.00 | | |
| Cigar and Tobacco Taxes | \$6,235,112.44 | \$6,069,079.54 | 2.7% | \$42,465,192.58 | \$40,912,218.86 | 3.8% |
| Cigarette Paper Tax | \$85,855.52 | \$73,373.09 | 17.0% | \$514,508.63 | \$528,471.14 | -2.6% |
| Total Cigarette and Tobacco Taxes | <u>\$15,788,386.76</u> | <u>\$14,899,255.98</u> | 6.0% | <u>\$129,331,789.00</u> | <u>\$131,230,456.61</u> | -1.4% |
| <u>Alcoholic Beverage Taxes</u> | | | | | | |
| Liquor Tax | \$1,243,245.58 | \$1,103,106.32 | 12.7% | \$6,677,508.28 | \$7,410,664.61 | -9.9% |
| Liquor Permits | \$19,380.00 | \$4,550.00 | 325.9% | \$1,530,882.90 | \$1,704,050.00 | -10.2% |
| Retail Beer Tax | \$1,344,422.21 | \$1,375,590.75 | -2.3% | \$10,610,338.87 | \$10,734,562.93 | -1.2% |
| Beer Permits | \$15,200.00 | \$3,750.00 | 305.3% | \$621,415.00 | \$481,090.00 | 29.2% |
| Wine Distribution Tax | \$276,978.01 | \$277,364.63 | -0.1% | \$2,065,886.64 | \$2,018,700.55 | 2.3% |
| Small Winery Tax | \$15,372.71 | \$19,794.71 | -22.3% | \$87,175.41 | \$96,612.97 | -9.8% |
| Wine Permits | \$3,975.00 | \$775.00 | 412.9% | \$199,875.00 | \$137,900.00 | 44.9% |
| Liquor Enforcement Tax | \$44,075.07 | \$45,679.98 | -3.5% | \$247,642.80 | \$266,030.74 | -6.9% |
| Wine Distribution Enforcement Tax | \$7,321.00 | \$7,276.00 | 0.6% | \$52,015.04 | \$50,732.00 | 2.5% |
| Winery Enforcement Tax | \$431.97 | \$532.50 | -18.9% | \$2,309.31 | \$2,666.26 | -13.4% |
| Beer Enforcement Tax | \$35,824.52 | \$35,883.64 | -0.2% | \$248,412.01 | \$251,223.53 | -1.1% |
| ABC Permit Violations | \$32,880.00 | | | \$227,210.00 | \$60,495.00 | 275.6% |
| Light Wine Enforcement Tax | \$566.00 | \$539.00 | 5.0% | \$4,294.97 | \$6,684.99 | -35.8% |
| Light Wine Tax | \$6,183.97 | \$5,920.96 | 4.4% | \$45,518.65 | \$69,775.83 | -34.8% |
| Light Liquor Tax | \$63,442.00 | \$74,690.00 | -15.1% | \$524,347.16 | \$467,015.54 | 12.3% |
| ABC Transcripts | | | | | | |
| Layout Center Permit | | | | | \$50.00 | -100.0% |
| Hard Cider Permits | \$200.00 | | | \$1,350.00 | | |
| Total Alcoholic Beverage Taxes | <u>\$3,109,498.04</u> | <u>\$2,955,453.49</u> | 5.2% | <u>\$23,146,182.04</u> | <u>\$23,758,254.95</u> | -2.6% |
| Medical Marijuana Implementation Fund | | | | | | |
| Medical Marijuana Tax | | | | | | |

| | <u>January 2022</u> | <u>January 2021</u> | <u>Percent Change</u> | <u>Seven Months 2021 - 2022</u> | <u>Seven Months 2020 - 2021</u> | <u>Percent Change</u> |
|---|-------------------------|-------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <u>Racing Taxes</u> | | | | | | |
| Dog Racing | \$42,664.62 | \$43,885.78 | -2.8% | \$275,811.12 | \$189,822.83 | 45.3% |
| Horse Racing | \$47,003.19 | \$86,969.65 | -46.0% | \$307,750.64 | \$361,141.78 | -14.8% |
| Electronic Games License Fee | | | | \$1,000.00 | \$5,000.00 | -80.0% |
| Electronic Games Privilege Fee | | | | | | |
| Casino License Fee | \$47,860.00 | \$106,365.00 | -55.0% | \$718,105.00 | \$371,905.00 | 93.1% |
| Casino Gaming Tax | \$3,578,483.70 | \$2,598,494.44 | 37.7% | \$23,933,490.29 | \$17,579,558.15 | 36.1% |
| Total Racing Taxes | <u>\$3,716,011.51</u> | <u>\$2,835,714.87</u> | 31.0% | <u>\$25,236,157.05</u> | <u>\$18,507,427.76</u> | 36.4% |
| <u>Severance Tax - 3/4</u> | \$956,435.98 | \$611,181.82 | 56.5% | \$6,821,420.32 | \$3,458,550.86 | 97.2% |
| <u>Natural Gas Severance Tax</u> | | | | \$675,000.00 | \$675,000.00 | 0.0% |
| <u>Estate Tax</u> | | | | | | |
| <u>Real Estate Transfer Tax</u> | | | | \$2,607,788.32 | \$2,607,788.32 | 0.0% |
| <u>DFA Fines, Penalties and Court Cost</u> | \$533,700.00 | \$32,739.00 | 1,530.2% | \$1,266,798.18 | \$205,433.20 | 516.6% |
| <u>DWI Reinstatement Fee</u> | \$6,693.77 | \$8,557.05 | -21.8% | \$61,859.94 | \$74,617.98 | -17.1% |
| <u>DUI Reinstatement Fee</u> | \$195.00 | \$480.00 | -59.4% | \$2,352.00 | \$3,239.40 | -27.4% |
| <u>Dyed Distillate Special Fuel Gallonage Tax</u> | \$457,300.52 | \$515,559.25 | -11.3% | \$5,410,618.70 | \$5,172,835.60 | 4.6% |
| <u>Car Wash Fees</u> | \$64,621.84 | \$62,011.36 | 4.2% | \$543,340.04 | \$613,252.68 | -11.4% |
| <u>Miscellaneous Taxes</u> | | | | | | |
| Vending Machine Decal | \$55.80 | \$662.04 | -91.6% | \$164,850.30 | \$124,967.16 | 31.9% |
| Bingo Registration | \$210.00 | \$240.00 | -12.5% | \$7,130.00 | \$5,595.00 | 27.4% |
| Bingo Gross Receipts | \$12,964.20 | \$7,963.00 | 62.8% | \$91,945.20 | \$73,582.85 | 25.0% |
| Inter-Agency Transfer | | | | | | |
| Total Miscellaneous Taxes | <u>\$13,230.00</u> | <u>\$8,865.04</u> | 49.2% | <u>\$263,925.50</u> | <u>\$204,145.01</u> | 29.3% |
| <u>SUBTOTAL REVENUE DIVISION</u> | <u>\$773,721,258.17</u> | <u>\$715,446,188.48</u> | 8.1% | <u>\$4,596,699,052.29</u> | <u>\$4,334,713,479.42</u> | 6.0% |
| <u>GENERAL REVENUES</u> | | | | | | |
| <u>Secretary of State</u> | | | | | | |
| Franchise Tax | | (\$958,552.93) | | \$8,000,000.00 | \$8,000,000.00 | 0.0% |
| Anonymous Campaign Contribution | | | | | \$94.77 | -100.0% |
| <u>Insurance Department</u> | | | | | | |
| Premium Tax | \$203,474.07 | \$129,732.57 | 56.8% | \$49,797,992.20 | \$46,358,383.28 | 7.4% |

| | <u>January 2022</u> | <u>January 2021</u> | <u>Percent Change</u> | <u>Seven Months 2021 - 2022</u> | <u>Seven Months 2020 - 2021</u> | <u>Percent Change</u> |
|---|--------------------------------|--------------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Labor Department | | | | | | |
| Employment Agency Tax | | | | \$4,885.00 | \$2,110.00 | 131.5% |
| State Auditor | | | | | | |
| Unclaimed Property 2 | | | | \$16,300,592.65 | \$27,495,974.64 | -40.7% |
| State Highway & Transportation Dept. | | | | | | |
| Motor Carrier Fees (80 NF) | \$18,099.92 | \$19,808.76 | -8.6% | \$162,215.27 | \$123,602.69 | 31.2% |
| Registration of Insurance Fee | | | | | | |
| Large Truck Speeding Fine | \$1,253.60 | \$3,243.60 | -61.4% | \$30,875.90 | \$68,142.04 | -54.7% |
| Trailer Exemption Offset - motor fuel tax | | | | | | |
| State Securities Department | | | | | | |
| Securities Fees (200 NF) | \$8,903,523.96 | \$7,718,958.49 | 15.3% | \$12,810,759.09 | \$11,406,296.91 | 12.3% |
| Securities Dept-Operations | | | | | | |
| Commissioner of State Lands | | | | | | |
| Mineral Royalties & Leases | \$28,488.45 | \$42,634.21 | -33.2% | \$355,829.80 | \$190,192.07 | 87.1% |
| Health Department | | | | | | |
| Pet Store Registration Fee | | \$50.00 | -100.0% | \$200.00 | \$250.00 | -20.0% |
| State Treasurer | | | | | | |
| Bail Bondsman | | | | | | |
| College Saving Bond | | | | | | |
| Misc Reimbursement (fee adj) | | | | | | |
| Attorney General | | | | | | |
| Professional Fund Raiser Fee | \$3,730.00 | \$4,640.00 | -19.6% | \$31,680.00 | \$32,100.00 | -1.3% |
| Department of Finance & Administration | | | | | | |
| Miscellaneous License-Temp | \$50,299.40 | \$43,174.67 | 16.5% | \$335,451.95 | \$343,019.35 | -2.2% |
| Multi Tax Holding Account | \$281.60 | \$3,001.75 | -90.6% | \$11,244.19 | (\$28,984.07) | |
| Oil and Gas Commission | | | | | | |
| Oil & Gas Fees | \$171,763.23 | \$423,029.44 | -59.4% | \$1,332,076.05 | \$992,231.69 | 34.3% |
| <u>TOTAL GENERAL REVENUES</u> | <u>\$783,102,172.40</u> | <u>\$722,875,909.04</u> | <u>8.3%</u> | <u>\$4,685,872,854.39</u> | <u>\$4,429,696,892.79</u> | <u>5.8%</u> |

| | January 2022 | January 2021 | Percent Change | Seven Months 2021 - 2022 | Seven Months 2020 - 2021 | Percent Change |
|--|-----------------|-----------------|-------------------|-----------------------------|-----------------------------|-------------------|
| <u>SPECIAL REVENUES COLLECTED</u> | | | | | | |
| <u>BY THE REVENUE DIVISION BY</u> | | | | | | |
| <u>BENEFITING FUND OR ACCOUNT:</u> | | | | | | |
| <u>State Central Services</u> | | | | | | |
| Driver's License Vision Test | \$102,774.58 | \$94,962.10 | 8.2% | \$800,095.96 | \$774,073.42 | 3.4% |
| Gross Receipt Tax Permit | \$35,321.51 | \$27,600.00 | 28.0% | \$264,839.64 | \$231,446.00 | 14.4% |
| Liability Insurance Reinstatement Fee | | (\$160.00) | | (\$45.22) | \$196.09 | -123.1% |
| Special License Plate Fee | \$283,555.89 | \$241,758.78 | 17.3% | \$1,923,198.62 | \$1,839,126.11 | 4.6% |
| Special Drivers License-Act 311 of '73 | \$53,870.77 | \$50,685.59 | 6.3% | \$437,716.21 | \$426,941.29 | 2.5% |
| Validation Decal Fee-Act 974 of '97 | \$216,584.19 | \$203,001.98 | 6.7% | \$1,521,830.84 | \$1,554,581.04 | -2.1% |
| DWI Reinstatement Fee Act 802 of '95 | \$22,089.46 | \$28,238.27 | -21.8% | \$204,137.67 | \$246,239.34 | -17.1% |
| Additional Severance Tax - Coal | | | | | | |
| Rental Car Search Act 1359 of '99 | \$843.00 | \$1.00 | 84,200.0% | \$1,031.00 | \$1,040.00 | -0.9% |
| Driver Confirmation Act 1810 of '01 | | | | | | |
| Total State Central Services | \$715,039.40 | \$646,087.72 | 10.7% | \$5,152,804.72 | \$5,073,643.29 | 1.6% |
| <u>Highway and Transportation Department</u> | | | | | | |
| Motor Vehicle Trip Permits | \$11,682.00 | \$14,949.00 | -21.9% | \$253,506.00 | \$206,019.00 | 23.0% |
| Motor Vehicle Licenses | \$16,160,004.72 | \$14,249,405.23 | 13.4% | \$82,491,289.19 | \$77,278,713.29 | 6.7% |
| Motor Fuels Tax | \$33,680,690.91 | \$33,136,430.98 | 1.6% | \$245,322,614.00 | \$234,056,866.16 | 4.8% |
| Motor Fuels Tax-Act 437 of '79 | \$1,795,849.60 | \$1,767,924.70 | 1.6% | \$13,086,994.68 | \$12,489,938.58 | 4.8% |
| Motor Fuels Tax Increase of '73 | \$1,795,849.60 | \$1,767,924.70 | 1.6% | \$13,086,994.68 | \$12,489,938.58 | 4.8% |
| Motor Fuel Interstate Users | \$1,092,149.00 | \$1,099,293.69 | -0.6% | \$12,450,398.66 | \$10,965,969.29 | 13.5% |
| Cotton Trailer Registration Permit | \$2,922.00 | \$975.00 | 199.7% | \$41,344.00 | \$37,519.00 | 10.2% |
| Electric/Hybrid Vehicle Registration Fee | \$196,023.28 | \$195,693.80 | 0.2% | \$1,525,903.30 | \$1,421,413.63 | 7.4% |
| Driver Search Fees-Act 1067 of '79 | \$606,939.00 | \$617,796.00 | -1.8% | \$4,788,783.55 | \$4,656,696.00 | 2.8% |
| Unified Carrier Fees-Act 232 of '07 | \$59.00 | \$1,121,637.17 | -100.0% | \$410,719.00 | \$1,687,030.39 | -75.7% |
| Natural Gas Severance | \$6,714,353.85 | \$2,122,159.24 | 216.4% | \$31,224,851.89 | \$5,654,425.46 | 452.2% |
| Motor Fuel Wholesale Tax | \$3,789,758.28 | \$3,831,039.84 | -1.1% | \$27,980,323.80 | \$26,711,392.15 | 4.8% |
| Distillate Spec Fuel Wholesale Tax | \$3,302,111.41 | \$3,194,618.90 | 3.4% | \$23,390,937.10 | \$22,241,625.80 | 5.2% |
| Total Highway and Transportation Department | \$69,148,392.65 | \$63,119,848.25 | 9.6% | \$456,054,659.85 | \$409,897,547.33 | 11.3% |
| <u>State Police</u> | | | | | | |
| Intransit Fees | | | | \$3.00 | | |
| Commercial Drivers Lic. Test | \$100,180.00 | \$45,500.00 | 120.2% | \$510,379.00 | \$332,774.00 | 53.4% |
| Liability Insurance Fine | \$525.00 | \$275.00 | 90.9% | \$2,875.00 | \$3,250.00 | -11.5% |
| Driver's License Inc. Act 1500/2001 | \$111,881.36 | \$97,580.86 | 14.7% | \$831,547.38 | \$868,135.91 | -4.2% |
| Drive Out License | \$34.00 | \$128.00 | -73.4% | \$716.00 | \$1,008.00 | -29.0% |
| Driver Test Fee | | | | | \$20.00 | -100.0% |
| Addl Driver Search Fees-Act 586 of 2019 | \$116,904.00 | \$123,388.50 | -5.3% | \$931,686.00 | \$926,445.00 | 0.6% |
| DWI reinstate./Duplicate Act 1001/2003 | | \$583,000.29 | -100.0% | \$69,736.73 | \$4,170,267.05 | -98.3% |
| VIN Inspection Fee Act 1329/2003 | \$5,980.51 | \$6,773.36 | -11.7% | \$52,040.86 | \$55,990.36 | -7.1% |
| Total State Police | \$335,504.87 | \$856,646.01 | -60.8% | \$2,398,983.97 | \$6,357,890.32 | -62.3% |

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|---|-------------------------|-------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Miscellaneous Agencies | | | | | | |
| Prostate Cancer Foundation-Add. Tobacco Tax | \$9,391.93 | \$8,957.62 | 4.8% | \$75,546.33 | \$76,431.11 | -1.2% |
| Forestry Commission | | | | | | |
| Timber Severance | \$402,169.80 | \$357,036.77 | 12.6% | \$2,641,460.89 | \$2,472,953.68 | 6.8% |
| Boating Safety | | | | | | |
| Motor Boat Registration | \$32,849.57 | \$39,710.73 | -17.3% | \$424,974.17 | \$457,929.94 | -7.2% |
| County Aid | | | | | | |
| Severance Tax - 1/4 | \$324,652.89 | \$210,374.38 | 54.3% | \$2,438,117.61 | \$1,323,309.68 | 84.2% |
| Real Estate Transfer - Act 754 of '83 | \$228,509.71 | \$152,855.65 | 49.5% | \$1,557,895.14 | \$1,108,558.95 | 40.5% |
| Add.Severance.Tax-Act 761 of '83 | \$83,540.97 | \$79,205.49 | 5.5% | \$646,407.18 | \$608,951.18 | 6.2% |
| Aeronautics Department | | | | | | |
| Aviation Use Tax | | | | | | |
| Aviation Sales Tax | \$1,316,171.73 | \$890,283.94 | 47.8% | \$6,923,517.58 | \$6,036,921.75 | 14.7% |
| Mid-South Community College-Nursing Program | | | | | | |
| Dog Racing - 15 Additional Days | \$1,242.84 | | | \$11,963.40 | | |
| Racing Commission | | | | | | |
| Electronic Gaming Application Fees | | \$200.00 | -100.0% | \$6,000.00 | \$28,400.00 | -78.9% |
| Soybean Board | | | | | | |
| Soybean Tax - State | \$577,024.13 | \$507,184.01 | 13.8% | \$2,824,546.07 | \$2,492,240.44 | 13.3% |
| Soybean Tax - National | \$577,024.15 | \$507,184.02 | 13.8% | \$2,824,546.38 | \$2,492,240.51 | 13.3% |
| Oil Museum | | | | | | |
| Severance Tax - Oil & Brine | \$6,046.86 | \$4,345.06 | 39.2% | \$42,306.51 | \$39,172.91 | 8.0% |
| Clerks Continuing Education | | | | | | |
| Real Estate Transfer - Act 754 of '83 | | | | \$108,359.13 | \$108,359.13 | 0.0% |
| Oil & Gas Commission | | | | | | |
| Additional Severance Tax - Brine | \$9,018.00 | \$5,409.98 | 66.7% | \$61,640.19 | \$58,979.13 | 4.5% |
| Ark. Beef Council | | | | | | |
| Beef Council - State | \$43,279.11 | \$37,834.23 | 14.4% | \$273,135.72 | \$251,019.87 | 8.8% |
| Beef Council - National | \$43,279.11 | \$37,834.23 | 14.4% | \$273,135.72 | \$251,019.87 | 8.8% |

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|--|-------------------------|-------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Wheat Board | | | | | | |
| Wheat Tax | \$250.25 | \$301.77 | -17.1% | \$84,219.14 | \$35,296.14 | 138.6% |
| Rice Board | | | | | | |
| Rice Tax | \$330,777.18 | \$625,423.61 | -47.1% | \$3,424,288.39 | \$3,758,665.59 | -8.9% |
| Ark. Natural & Cultural Resources Grant & Trust | | | | | | |
| Add'l. Real Estate Transfer - 80% | \$3,656,156.74 | \$2,445,690.73 | 49.5% | \$27,526,945.66 | \$20,337,564.96 | 35.4% |
| Parks & Tourism | | | | | | |
| Add'l Real Estate Transfer - 10% | \$457,019.58 | \$305,711.34 | 49.5% | \$3,440,868.15 | \$2,542,195.62 | 35.4% |
| Natural & Cultural Resources Historic Preservation | | | | | | |
| Add'l Real Estate Transfer - 10% | \$457,019.58 | \$305,711.34 | 49.5% | \$3,440,868.15 | \$2,542,195.62 | 35.4% |
| Public Health | | | | | | |
| DWI Reinstatement Fee 802/95 | \$4,685.63 | \$5,989.93 | -21.8% | \$43,301.76 | \$52,232.54 | -17.1% |
| DUI Reinstatement Fee 863/93 | \$130.00 | \$320.00 | -59.4% | \$1,568.00 | \$2,159.60 | -27.4% |
| Amusement Machines | \$1,724.50 | | | \$27,064.50 | \$52,215.00 | -48.2% |
| Disease & Pest Control | | | | | | |
| Livestock & Poultry Vacc. Fee | \$60,656.22 | \$53,074.68 | 14.3% | \$392,846.99 | \$364,923.18 | 7.7% |
| Petroleum Storage Tank | | | | | | |
| Environmental Assurance Fee | \$625,017.14 | \$577,627.08 | 8.2% | \$4,819,962.47 | \$4,337,199.96 | 11.1% |
| Commercial Drivers License | | | | | | |
| Driver's Search Fee | \$170,818.00 | \$165,087.00 | 3.5% | \$1,329,147.36 | \$1,251,571.00 | 6.2% |
| Commercial Drivers License Fee | \$59,161.29 | \$40,107.65 | 47.5% | \$383,712.49 | \$347,153.08 | 10.5% |
| CDL Fund - Expedited Title Fee | \$203,779.49 | \$122,265.43 | 66.7% | \$1,464,822.21 | \$984,403.86 | 48.8% |
| CDL Fund - Title Application Fee | \$1,070.53 | \$916.00 | 16.9% | \$10,008.83 | \$8,477.04 | 18.1% |
| Waste Tire Grant | | | | | | |
| Waste Tire Fee Act 749 of '91 | | | | | | |
| District Waste Tire Fee | | | | | | |
| Department of Environmental Quality Fee | | | | | | |
| Waste Tire Fee 8% | | | | | | |

| | <u>January 2022</u> | <u>January 2021</u> | <u>Percent Change</u> | <u>Seven Months 2021 - 2022</u> | <u>Seven Months 2020 - 2021</u> | <u>Percent Change</u> |
|--|-------------------------|-------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Swine Testing | | | | | | |
| Swine Testing Fee | | | | \$11.00 | \$8.45 | 30.2% |
| Telecommunication Equipment | | | | | | |
| Local Exchange Carrier Surcharge | \$35,944.51 | \$55,983.22 | -35.8% | \$262,086.33 | \$259,913.33 | 0.8% |
| Conservation Tax | | | | | | |
| Sales & Use Tax - 1/8 cent | \$8,589,736.15 | \$7,559,156.27 | 13.6% | \$56,764,810.99 | \$50,955,487.10 | 11.4% |
| Arkansas Corn and Grain Promotion | | | | | | |
| Corn & Grain Assessment | \$165,886.98 | \$93,053.99 | 78.3% | \$928,637.94 | \$750,219.50 | 23.8% |
| Catfish Promotion Board | | | | | | |
| Catfish Feed Assessment | | | | \$19,455.13 | \$17,932.06 | 8.5% |
| Game Protection | | | | | | |
| Fines & Interest | \$84,917.33 | \$80,962.42 | 4.9% | \$519,680.35 | \$523,283.23 | -0.7% |
| Public School | | | | | | |
| Amusement Machines | | | | \$30,000.00 | \$30,000.00 | 0.0% |
| Breast Cancer Research (UAMS) | | | | | | |
| Additonal Tobacco Tax | \$66,195.68 | \$63,107.05 | 4.9% | \$534,221.46 | \$540,888.79 | -1.2% |
| Breast Cancer/Komen License Plate | \$11,848.42 | \$11,946.48 | -0.8% | \$92,659.17 | \$98,262.89 | -5.7% |
| Breast Cancer Control (Health Dept.) | | | | | | |
| Additional Tobacco Tax | \$236,543.13 | \$225,492.31 | 4.9% | \$1,909,810.87 | \$1,933,838.07 | -1.2% |
| Aging and Adult Services (Meals on Wheels) | | | | | | |
| Additional Tobacco Tax | \$142,340.74 | \$134,154.39 | 6.1% | \$1,245,074.64 | \$1,282,906.60 | -2.9% |
| UAMS | | | | | | |
| Additional Tobacco Tax | \$29,141.92 | \$27,776.41 | 4.9% | \$235,535.55 | \$238,555.77 | -1.3% |

| | <u>January 2022</u> | <u>January 2021</u> | <u>Percent Change</u> | <u>Seven Months 2021 - 2022</u> | <u>Seven Months 2020 - 2021</u> | <u>Percent Change</u> |
|---|-------------------------|-------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <u>Property Tax Relief - Amendment 79</u> | | | | | | |
| Sales & Use Tax - 1/2 cent | \$30,009,555.44 | \$26,566,955.05 | 13.0% | \$202,316,067.18 | \$181,335,049.04 | 11.6% |
| Dyed Diesel Tax - 87/07 | \$51,988.31 | \$47,409.78 | 9.7% | \$601,842.59 | \$561,485.86 | 7.2% |
| <u>Education Adequacy</u> | | | | | | |
| Sales & Use Tax - 7/8 cent | \$52,519,302.07 | \$46,497,068.52 | 13.0% | \$354,155,130.00 | \$317,555,136.50 | 11.5% |
| Dyed Diesel Tax - 87/07 | \$91,132.46 | \$83,106.54 | 9.7% | \$1,054,995.17 | \$984,252.10 | 7.2% |
| <u>In God We Trust</u> | | | | | | |
| Special License Plate Fee - 726/05 | \$9,447.45 | \$9,425.00 | 0.2% | \$65,435.54 | \$66,476.83 | -1.6% |
| <u>REVENUE DIVISION:</u> | | | | | | |
| <u>TOTAL SPECIAL REVENUES COLLECTED</u> | <u>\$171,925,384.44</u> | <u>\$153,564,822.08</u> | <u>12.0%</u> | <u>\$1,151,865,078.57</u> | <u>\$1,032,885,518.40</u> | <u>11.5%</u> |
| <u>Ad Valorem Tax Trust</u> | | | | | | |
| Private Car Bus & Truck | \$382,400.55 | \$59,405.51 | 543.7% | \$7,880,753.27 | \$7,312,659.52 | 7.8% |
| <u>AR Medicaid Program Trust</u> | | | | | | |
| Soft Drink Tax | \$4,276,369.25 | \$4,189,218.47 | 2.1% | \$24,697,964.10 | \$24,993,035.33 | -1.2% |
| <u>AR Disaster Relief Program Trust</u> | | | | | | |
| Grant/Gift/Donation | | | | | | |
| <u>AR School For The Deaf Fund</u> | | | | | | |
| Income Tax Check Off Contribution | | | | | | |
| <u>AR School For The Blind Fund</u> | | | | | | |
| Income Tax Check Off Contribution | | | | | | |