

ARKANSAS REVENUE REPORT

June 2022

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

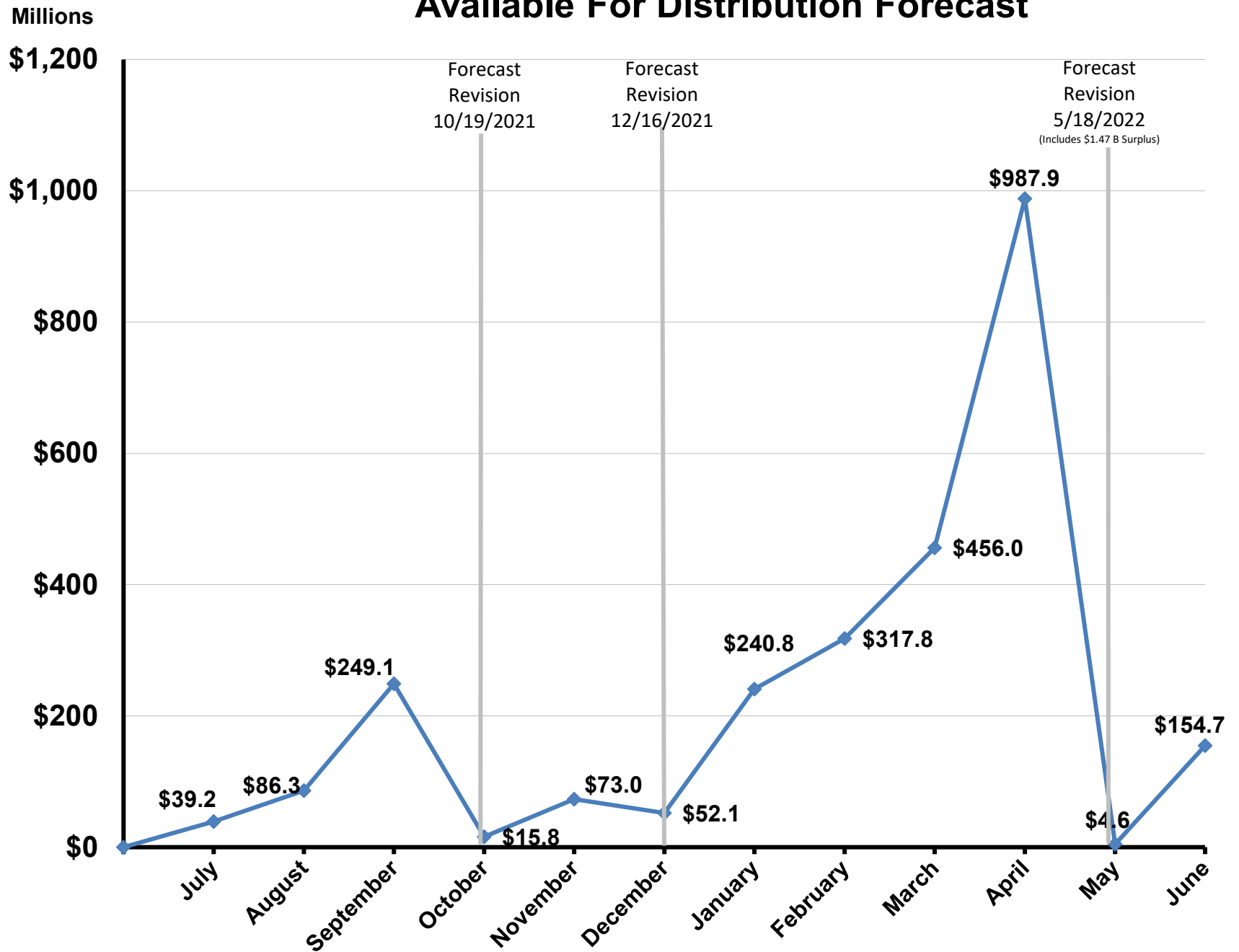
COMPARISON OF THE 2021-2022 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE 2020-2021 FISCAL YEAR

State Fiscal Year is July 1, 2021 through June 30, 2022

Collections of Gross General Revenues year-to-date of approximately \$8,773.1 million have increased \$652.1 million, or 8.0% above the \$8,121.0 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$779.0 million increased \$38.4 million, or 5.2% from the \$740.6 million available for distribution in June 2021.

| | 2021-2022 | 2020-2021 | Change |
|---|------------------------|------------------------|-------------|
| GROSS GENERAL REVENUES | \$8,762,537,353 | \$8,093,592,352 | 8.3% |
| Plus Securities, Medical Marijuana, Insurance Trust | \$37,865,239 | \$79,043,252 | |
| Less Claims & Taxes Erroneously Paid, Other Adjustments | \$27,277,899 | \$51,592,278 | |
| GENERAL REVENUES | \$8,773,124,694 | \$8,121,043,326 | 8.0% |
| Less State Central Services Fund | \$184,013,284 | \$169,428,329 | 8.6% |
| Constitutional Officers' Fund | \$87,625,374 | \$80,680,157 | 8.6% |
| City-County Tourist Facilities | \$887,908 | \$887,908 | |
| Corporate Income Tax Refunds | \$52,382,248 | \$65,260,601 | -19.7% |
| Water Waste Pollution Abatement Bonds | \$14,800,000 | \$14,800,000 | |
| Educational Excellence Trust Fund | \$395,129,646 | \$348,524,807 | 13.4% |
| Economic Development Incentive Fund | \$33,467,377 | \$29,188,879 | 14.7% |
| College Saving Bond Fund | \$20,443,988 | \$23,198,488 | -11.9% |
| Educational Adequacy Fund | \$34,930,131 | \$30,810,184 | 13.4% |
| Amendment 82 Bonds | \$5,288,808 | 5,288,594.60 | 0.0% |
| GR Highway Casino Gaming | \$13,156,037 | 5,599,085.14 | |
| Individual Income Tax Refunds | \$453,585,210 | \$502,071,317 | -9.7% |
| NET AVAILABLE FOR DISTRIBUTION | \$7,477,414,684 | \$6,845,304,978 | 9.2% |

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



| | <u>June</u> <u>2022</u> | <u>June</u> <u>2021</u> | <u>Percent</u> <u>Change</u> | <u>Twelve Months</u> <u>2021 - 2022</u> | <u>Twelve Months</u> <u>2020 - 2021</u> | <u>Percent</u> <u>Change</u> |
|--|----------------------------|----------------------------|---------------------------------|--|--|---------------------------------|
| <u>GENERAL REVENUES COLLECTED</u> | | | | | | |
| <u>BY THE REVENUE DIVISION</u> | | | | | | |
| <u>Gross Receipt Taxes</u> | \$291,062,212.07 | \$261,489,241.26 | 11.3% | \$3,216,563,550.78 | \$2,930,444,815.26 | 9.9% |
| <u>Income Taxes</u> | | | | | | |
| Corporation - Final Payments | \$6,491,607.57 | \$5,738,770.47 | 13.1% | \$275,187,233.73 | \$215,643,066.40 | 27.6% |
| Corporation - Estimates | \$133,858,564.25 | \$109,278,758.13 | 22.5% | \$574,438,679.59 | \$436,274,992.11 | 31.7% |
| Individual - Final Payments | \$17,668,964.85 | \$31,281,872.44 | -43.5% | \$718,199,752.55 | \$725,811,132.90 | -1.0% |
| Individual - Withholding - Monthly | \$218,203,178.63 | \$215,293,733.61 | 1.4% | \$2,995,538,507.69 | \$2,789,121,561.65 | 7.4% |
| Individual - Estimates | <u>\$96,285,879.99</u> | <u>\$83,220,520.58</u> | <u>15.7%</u> | <u>\$452,841,073.05</u> | <u>\$464,502,202.78</u> | <u>-2.5%</u> |
| Total Income Taxes | \$472,508,195.29 | \$444,813,655.23 | 6.2% | \$5,016,205,246.61 | \$4,631,352,955.84 | 8.3% |
| <u>Cigarette and Tobacco Taxes</u> | | | | | | |
| Cigarette Tax | \$12,493,711.22 | \$12,117,164.57 | 3.1% | \$142,725,338.82 | \$153,572,703.44 | -7.1% |
| Cigarette Permits | \$0.00 | \$0.00 | | \$100.00 | \$0.00 | |
| Cigar and Tobacco Taxes | \$6,114,418.26 | \$6,094,257.67 | 0.3% | \$71,914,397.05 | \$70,369,116.37 | 2.2% |
| Cigarette Paper Tax | <u>\$73,438.45</u> | <u>\$63,272.86</u> | <u>16.1%</u> | <u>\$876,727.09</u> | <u>\$866,122.10</u> | <u>1.2%</u> |
| Total Cigarette and Tobacco Taxes | \$18,681,567.93 | \$18,274,695.10 | 2.2% | \$215,516,562.96 | \$224,807,941.91 | -4.1% |
| <u>Alcoholic Beverage Taxes</u> | | | | | | |
| Liquor Tax | \$1,018,691.00 | \$1,017,431.54 | 0.1% | \$11,874,997.60 | \$12,173,399.86 | -2.5% |
| Liquor Permits | \$1,602,950.00 | \$969,650.00 | 65.3% | \$3,728,759.90 | \$3,289,535.00 | 13.4% |
| Retail Beer Tax | \$1,478,883.39 | \$1,579,566.87 | -6.4% | \$17,509,691.88 | \$17,778,655.46 | -1.5% |
| Beer Permits | \$736,075.00 | \$331,045.00 | 122.3% | \$1,648,437.50 | \$1,157,530.00 | 42.4% |
| Wine Distribution Tax | \$178,303.15 | \$237,518.07 | -24.9% | \$3,325,891.44 | \$3,321,508.46 | 0.1% |
| Small Winery Tax | \$11,759.16 | \$12,137.64 | -3.1% | \$138,600.29 | \$157,004.71 | -11.7% |
| Wine Permits | \$247,675.00 | \$148,460.00 | 66.8% | \$546,775.00 | \$394,135.00 | 38.7% |
| Liquor Enforcement Tax | \$37,908.00 | \$36,429.76 | 4.1% | \$441,756.82 | \$439,157.85 | 0.6% |
| Wine Distribution Enforcement Tax | \$5,134.00 | \$6,248.00 | -17.8% | \$84,328.04 | \$84,044.00 | 0.3% |
| Winery Enforcement Tax | \$313.00 | \$335.96 | -6.8% | \$3,702.45 | \$4,321.34 | -14.3% |
| Beer Enforcement Tax | \$31,658.06 | \$35,105.80 | -9.8% | \$410,729.99 | \$417,031.23 | -1.5% |
| ABC Permit Violations | \$30,400.00 | \$16,620.00 | 82.9% | \$374,410.00 | \$181,390.00 | 106.4% |
| Light Wine Enforcement Tax | \$468.00 | \$1,006.00 | -53.5% | \$7,155.96 | \$10,985.99 | -34.9% |
| Light Wine Tax | \$5,401.00 | \$10,533.95 | -48.7% | \$76,342.59 | \$117,185.73 | -34.9% |
| Light Liquor Tax | \$77,718.00 | \$73,886.70 | 5.2% | \$954,143.66 | \$750,374.42 | 27.2% |
| ABC Transcripts | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Layout Center Permit | \$200.00 | \$100.00 | 100.0% | \$200.00 | \$250.00 | -20.0% |
| Hard Cider Permits | <u>\$0.00</u> | <u>\$0.00</u> | | <u>\$1,650.00</u> | <u>\$0.00</u> | |
| Total Alcoholic Beverage Taxes | \$5,463,536.76 | \$4,476,075.29 | 22.1% | \$41,127,573.12 | \$40,276,509.05 | 2.1% |
| <u>Medical Marijuana Implementation Fund</u> | | | | | | |
| Medical Marijuana Tax | \$0.00 | \$5,174,646.75 | -100.0% | \$0.00 | \$5,174,646.75 | -100.0% |
| <u>Racing Taxes</u> | | | | | | |
| Dog Racing | \$42,168.04 | \$35,422.76 | 19.0% | \$500,198.86 | \$520,819.02 | -4.0% |
| Horse Racing | \$82,658.62 | \$56,832.20 | 45.4% | \$1,290,958.22 | \$1,109,103.34 | 16.4% |
| Electronic Games License Fee | \$0.00 | \$0.00 | | \$0.00 | \$7,000.00 | -100.0% |
| Electronic Games Privilege Fee | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Casino License Fee | \$0.00 | \$25,365.00 | -100.0% | \$419,520.00 | \$737,585.00 | -43.1% |

| | <u>June 2022</u> | <u>June 2021</u> | <u>Percent Change</u> | <u>Twelve Months 2021 - 2022</u> | <u>Twelve Months 2020 - 2021</u> | <u>Percent Change</u> |
|---|-------------------------|-------------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Casino Gaming Tax | \$4,683,250.55 | \$4,289,654.04 | 9.2% | \$45,834,989.44 | \$44,155,142.05 | 3.8% |
| Total Racing Taxes | \$4,808,077.21 | \$4,407,274.00 | 9.1% | \$48,045,666.52 | \$46,529,649.41 | 3.3% |
| <u>Severance Tax - 3/4</u> | \$1,356,113.67 | \$810,502.16 | 67.3% | \$12,618,008.63 | \$6,371,202.71 | 98.0% |
| <u>Natural Gas Severance Tax</u> | \$0.00 | \$0.00 | | \$675,000.00 | \$675,000.00 | 0.0% |
| <u>Estate Tax</u> | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| <u>Real Estate Transfer Tax</u> | \$0.00 | \$0.00 | | \$2,607,788.32 | \$2,607,788.32 | 0.0% |
| <u>DFA Fines, Penalties and Court Cost</u> | (\$237,872.68) | \$18,198.51 | -1,407.1% | \$1,569,100.65 | \$345,215.19 | 354.5% |
| <u>DWI Reinstatement Fee</u> | \$12,709.28 | \$16,073.24 | -20.9% | \$136,210.11 | \$165,689.10 | -17.8% |
| <u>DUI Reinstatement Fee</u> | \$517.80 | \$390.00 | 32.8% | \$5,106.00 | \$5,163.60 | -1.1% |
| <u>Dyed Distillate Special Fuel Gallonage Tax</u> | \$730,536.60 | \$760,560.02 | -3.9% | \$8,261,677.35 | \$8,273,348.04 | -0.1% |
| <u>Car Wash Fees</u> | \$62,603.02 | \$86,818.16 | -27.9% | \$939,064.25 | \$1,021,506.83 | -8.1% |
| <u>Miscellaneous Taxes</u> | | | | | | |
| Amusement Machine | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Vending Machine Decal | \$368,508.99 | \$342,236.62 | 7.7% | \$535,701.24 | \$576,752.08 | -7.1% |
| Bingo Registration | \$9,085.00 | \$8,530.00 | 6.5% | \$41,215.00 | \$33,795.00 | 22.0% |
| Bingo Gross Receipts | \$9,683.98 | \$12,830.00 | -24.5% | \$147,912.51 | \$142,870.45 | 3.5% |
| Long Term Care Act 1621 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Medicaid Fraud Penalty | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| AR Medicaid Trust | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Examination Fees | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Inter-Agency Transfer | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Total Miscellaneous Taxes | \$387,277.97 | \$363,596.62 | 6.5% | \$724,828.75 | \$753,417.53 | -3.8% |
| <u>SUBTOTAL REVENUE DIVISION</u> | <u>\$794,835,474.92</u> | <u>\$740,691,726.34</u> | <u>7.3%</u> | <u>\$8,568,765,640.10</u> | <u>\$7,898,804,849.54</u> | <u>8.5%</u> |
| <u>GENERAL REVENUES</u> | | | | | | |
| <u>Secretary of State</u> | | | | | | |
| Franchise Tax | \$0.00 | \$0.00 | | \$8,000,000.00 | \$8,000,000.00 | 0.0% |
| Anonymous Campaign Contribution | \$0.00 | \$0.00 | | \$160.00 | \$94.77 | 68.8% |
| <u>Insurance Department</u> | | | | | | |
| Premium Tax | \$85,644,218.33 | \$124,721,099.81 | -31.3% | \$163,870,490.94 | \$191,853,754.23 | -14.6% |
| <u>Labor Department</u> | | | | | | |
| Employment Agency Tax | \$0.00 | \$0.00 | | \$4,885.00 | \$2,110.00 | 131.5% |
| <u>State Auditor</u> | | | | | | |
| Unclaimed Property 2 | \$0.00 | \$0.00 | | \$16,300,592.65 | \$27,495,974.64 | -40.7% |
| <u>State Highway & Transportation Dept.</u> | | | | | | |
| Motor Carrier Fees (80 NF) | \$15,161.59 | \$23,590.04 | -35.7% | \$275,767.78 | \$231,376.78 | 19.2% |
| Registration of Insurance Fee | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Large Truck Speeding Fine | \$3,285.45 | \$2,085.00 | 57.6% | \$54,004.20 | \$98,325.59 | -45.1% |

| | <u>June 2022</u> | <u>June 2021</u> | <u>Percent Change</u> | <u>Twelve Months 2021 - 2022</u> | <u>Twelve Months 2020 - 2021</u> | <u>Percent Change</u> |
|---|--------------------------------|--------------------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Trailer Exemption Offset - motor fuel tax | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| State Securities Department | | | | | | |
| Securities Fees (200 NF) | \$710,526.81 | \$761,557.99 | -6.7% | \$16,132,989.50 | \$14,397,196.28 | 12.1% |
| Securities Dept-Operations | \$0.00 | \$2,644,987.92 | -100.0% | \$0.00 | \$2,644,987.92 | -100.0% |
| Commissioner of State Lands | | | | | | |
| Mineral Royalties & Leases | \$63,660.78 | \$14,043.62 | 353.3% | \$577,060.42 | \$325,892.39 | 77.1% |
| Health Department | | | | | | |
| Pet Store Registration Fee | \$0.00 | \$0.00 | | \$350.00 | \$500.00 | -30.0% |
| State Treasurer | | | | | | |
| Bail Bondsman | \$103,442.49 | \$163,219.73 | -36.6% | \$103,442.49 | \$163,219.73 | -36.6% |
| College Saving Bond | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Misc Reimbursement (fee adj) | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Attorney General | | | | | | |
| Professional Fund Raiser Fee | \$8,030.00 | \$6,820.00 | 17.7% | \$59,520.00 | \$54,940.00 | 8.3% |
| Department of Finance & Administration | | | | | | |
| Miscellaneous License-Temp | \$50,333.56 | \$59,270.30 | -15.1% | \$590,818.17 | \$594,710.96 | -0.7% |
| Multi Tax Holding Account | \$1,974.06 | \$4,915.29 | -59.8% | (\$257.32) | (\$157.87) | 63.0% |
| Oil and Gas Commission | | | | | | |
| Oil & Gas Fees | \$195,782.69 | \$176,219.60 | 11.1% | \$2,159,485.87 | \$1,952,247.85 | 10.6% |
| <u>TOTAL GENERAL REVENUES</u> | <u>\$885,402,146.73</u> | <u>\$869,269,535.64</u> | <u>1.4%</u> | <u>\$8,773,124,693.75</u> | <u>\$8,146,620,022.81</u> | <u>7.7%</u> |
| <u>SPECIAL REVENUES COLLECTED</u> | | | | | | |
| <u>BY THE REVENUE DIVISION BY</u> | | | | | | |
| <u>BENEFITING FUND OR ACCOUNT:</u> | | | | | | |
| <u>State Central Services</u> | | | | | | |
| Driver's License Vision Test | \$140,567.13 | \$127,544.05 | 10.2% | \$1,382,977.25 | \$1,361,621.08 | 1.6% |
| Gross Receipt Tax Permit | \$40,568.00 | \$67,056.05 | -39.5% | \$446,908.64 | \$428,057.67 | 4.4% |
| Liability Insurance Reinstatement Fee | \$0.00 | \$0.00 | | \$274.78 | \$338.20 | -18.8% |
| Special License Plate Fee | \$362,572.86 | \$379,100.66 | -4.4% | \$3,411,395.01 | \$3,473,412.22 | -1.8% |
| Special Drivers License-Act 311 of '73 | \$70,855.56 | \$66,713.39 | 6.2% | \$736,761.71 | \$749,166.47 | -1.7% |
| Validation Decal Fee-Act 974 of '97 | \$281,585.96 | \$297,789.68 | -5.4% | \$2,667,479.06 | \$2,870,668.72 | -7.1% |
| DWI Reinstatement Fee Act 802 of '95 | \$41,940.61 | \$53,041.79 | -20.9% | \$407,663.07 | \$546,774.08 | -25.4% |
| Additional Severence Tax - Coal | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Rental Car Search Act 1359 of '99 | \$0.00 | \$0.00 | | \$1,049.00 | \$2,045.00 | -48.7% |
| Driver Confirmation Act 1810 of '01 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Total State Central Services | <u>\$938,090.12</u> | <u>\$991,245.62</u> | <u>-5.4%</u> | <u>\$9,054,508.52</u> | <u>\$9,432,083.44</u> | <u>-4.0%</u> |
| <u>Highway and Transportation Department</u> | | | | | | |
| Motor Vehicle Trip Permits | \$64,053.00 | \$70,323.00 | -8.9% | \$406,923.00 | \$408,672.00 | -0.4% |
| Motor Vehicle Licenses | \$14,326,348.61 | \$15,483,871.16 | -7.5% | \$143,513,569.69 | \$138,320,137.31 | 3.8% |
| Motor Fuels Tax | \$35,697,148.14 | \$36,385,399.75 | -1.9% | \$410,385,672.55 | \$401,071,516.57 | 2.3% |
| Motor Fuels Tax-Act 437 of '79 | \$1,905,810.17 | \$1,941,522.68 | -1.8% | \$21,888,292.07 | \$21,397,052.55 | 2.3% |

| | <u>June 2022</u> | <u>June 2021</u> | <u>Percent Change</u> | <u>Twelve Months 2021 - 2022</u> | <u>Twelve Months 2020 - 2021</u> | <u>Percent Change</u> |
|--|----------------------|----------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Motor Fuels Tax Increase of '73 | \$1,905,810.17 | \$1,941,522.68 | -1.8% | \$21,888,292.07 | \$21,397,052.55 | 2.3% |
| Motor Fuel Interstate Users | \$2,410,406.90 | \$3,626,707.29 | -33.5% | \$18,769,154.49 | \$21,218,663.14 | -11.5% |
| Cotton Trailer Registration Permit | \$0.00 | \$0.00 | | \$43,454.00 | \$38,980.00 | 11.5% |
| Electric/Hybrid Vehicle Registration Fee | \$202,416.37 | \$297,351.69 | -31.9% | \$2,325,606.87 | \$2,663,588.89 | -12.7% |
| Driver Search Fees-Act 1067 of '79 | \$5,628.00 | \$683,622.00 | -99.2% | \$6,299,851.44 | \$8,372,634.35 | -24.8% |
| Unified Carrier Fees-Act 232 of '07 | \$0.00 | \$648.00 | -100.0% | \$410,719.00 | \$1,912,424.22 | -78.5% |
| Natural Gas Severance | \$5,621,454.72 | \$2,127,992.59 | 164.2% | \$59,182,943.98 | \$17,385,566.23 | 240.4% |
| Motor Fuel Wholesale Tax | \$4,080,054.35 | \$4,182,337.67 | -2.4% | \$46,382,918.60 | \$45,614,013.57 | 1.7% |
| Distillate Spec Fuel Wholesale Tax | \$3,097,591.83 | \$3,328,091.74 | -6.9% | \$39,172,935.14 | \$38,421,943.97 | 2.0% |
| Total Highway and Transportation | \$69,316,722.26 | \$70,069,390.25 | -1.1% | \$770,670,332.90 | \$718,222,245.35 | 7.3% |
| State Police | | | | | | |
| Intransit Fees | \$0.00 | \$0.00 | | \$3.00 | \$0.00 | |
| Commercial Drivers Lic. Test | \$55,703.00 | \$54,971.00 | 1.3% | \$860,616.58 | \$595,515.00 | 44.5% |
| Liability Insurance Fine | \$425.00 | \$600.00 | -29.2% | \$4,750.00 | \$5,550.00 | -14.4% |
| Driver's License Inc. Act 1500/2001 | \$137,348.52 | \$120,276.86 | 14.2% | \$1,425,001.46 | \$1,433,161.45 | -0.6% |
| Drive Out License | \$80.00 | \$116.00 | -31.0% | \$1,328.00 | \$1,548.00 | -14.2% |
| Driver Test Fee | \$16.98 | \$0.00 | | \$16.98 | \$25.00 | -32.1% |
| Addl Driver Search Fees-Act 586 of 2019 | \$652.50 | \$132,292.50 | -99.5% | \$1,225,550.47 | \$1,659,496.59 | -26.1% |
| DWI reinstate./Duplicate Act 1001/2003 | \$0.00 | \$858,051.55 | -100.0% | \$69,736.73 | \$9,367,043.72 | -99.3% |
| VIN Inspection Fee Act 1329/2003 | \$7,555.80 | \$6,668.58 | 13.3% | \$88,274.33 | \$100,805.88 | -12.4% |
| Total State Police | \$201,781.80 | \$1,172,976.49 | -82.8% | \$3,675,277.55 | \$13,163,145.64 | -72.1% |
| Miscellaneous Agencies | | | | | | |
| Prostate Cancer Foundation-Add. Tobacco Tax | \$10,916.10 | \$10,706.88 | 2.0% | \$125,407.87 | \$130,733.94 | -4.1% |
| Forestry Commission | | | | | | |
| Timber Severance | \$276,600.38 | \$288,491.42 | -4.1% | \$4,221,943.04 | \$3,920,968.62 | 7.7% |
| Boating Safety | | | | | | |
| Motor Boat Registration | \$140,916.39 | \$150,443.35 | -6.3% | \$846,309.41 | \$1,012,735.08 | -16.4% |
| County Aid | | | | | | |
| Severance Tax - 1/4 | \$481,760.05 | \$302,543.33 | 59.2% | \$4,519,455.63 | \$2,548,254.99 | 77.4% |
| Real Estate Transfer - Act 754 of '83 | \$280,489.95 | \$241,285.34 | 16.2% | \$2,701,850.48 | \$2,103,562.30 | 28.4% |
| Add.Severance.Tax-Act 761 of '83 | \$86,226.96 | \$99,464.29 | -13.3% | \$1,052,847.97 | \$1,035,281.63 | 1.7% |
| Aeronautics Department | | | | | | |
| Aviation Use Tax | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Aviation Sales Tax | \$930,386.85 | \$1,278,838.80 | -27.2% | \$12,055,066.40 | \$10,769,174.75 | 11.9% |
| Mid-South Community College-Nursing Program | | | | | | |
| Dog Racing - 15 Additional Days | \$1,474.80 | \$1,172.96 | 25.7% | \$16,842.92 | \$8,691.04 | 93.8% |
| Racing Commission | | | | | | |
| Electronic Gaming Application Fees | \$0.00 | \$0.00 | | (\$6,000.00) | \$39,400.00 | -115.2% |
| Soybean Board | | | | | | |
| Soybean Tax - State | \$35,916.63 | \$34,620.12 | 3.7% | \$4,668,105.35 | \$3,793,654.63 | 23.1% |
| Soybean Tax - National | \$35,916.64 | \$34,620.08 | 3.7% | \$4,663,873.77 | \$3,793,654.69 | 22.9% |

| | June 2022 | June 2021 | Percent Change | Twelve Months 2021 - 2022 | Twelve Months 2020 - 2021 | Percent Change |
|---|----------------------|----------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Oil Museum | | | | | | |
| Severance Tax - Oil & Brine | \$5,923.68 | \$6,149.62 | -3.7% | \$72,166.60 | \$68,936.92 | 4.7% |
| Clerks Continuing Education | | | | | | |
| Real Estate Transfer - Act 754 of '83 | \$0.00 | \$0.00 | | \$108,359.13 | \$108,359.13 | 0.0% |
| Oil & Gas Commission | | | | | | |
| Additional Severance Tax - Brine | \$8,907.87 | \$9,366.71 | -4.9% | \$107,346.93 | \$106,292.05 | 1.0% |
| Ark. Beef Council | | | | | | |
| Beef Council - State | \$31,526.01 | \$29,354.42 | 7.4% | \$441,132.07 | \$425,134.96 | 3.8% |
| Beef Council - National | \$31,526.01 | \$29,354.42 | 7.4% | \$441,132.06 | \$425,134.96 | 3.8% |
| Wheat Board | | | | | | |
| Wheat Tax | \$0.00 | \$1,075.35 | -100.0% | \$84,568.68 | \$36,639.85 | 130.8% |
| Rice Board | | | | | | |
| Rice Tax | \$200,541.25 | \$237,523.05 | -15.6% | \$5,565,849.79 | \$5,951,371.57 | -6.5% |
| Ark. Natural & Cultural Resources Grant & Trust | | | | | | |
| Add'l. Real Estate Transfer - 80% | \$4,487,839.85 | \$3,860,261.61 | 16.3% | \$45,831,572.38 | \$36,257,315.65 | 26.4% |
| Parks & Tourism | | | | | | |
| Add'l Real Estate Transfer - 10% | \$560,979.98 | \$482,532.69 | 16.3% | \$5,728,946.49 | \$4,532,164.44 | 26.4% |
| Natural & Cultural Resources Historic | | | | | | |
| Add'l Real Estate Transfer - 10% | \$560,979.98 | \$482,532.69 | 16.3% | \$5,728,946.49 | \$4,532,164.44 | 26.4% |
| Public Health | | | | | | |
| DWI Reinstatement Fee 802/95 | \$8,896.49 | \$11,251.22 | -20.9% | \$86,473.75 | \$115,982.11 | -25.4% |
| DUI Reinstatement Fee 863/93 | \$345.20 | \$260.00 | 32.8% | \$3,003.20 | \$3,442.40 | -12.8% |
| Amusement Machines | \$98,650.00 | \$112,645.00 | -12.4% | \$146,519.50 | \$179,147.50 | -18.2% |
| Choose Life Adopt 344/03 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | |
| Disease & Pest Control | | | | | | |
| Livestock & Poultry Vacc. Fee | \$48,417.79 | \$39,103.91 | 23.8% | \$628,631.44 | \$600,652.29 | 4.7% |
| Petroleum Storage Tank | | | | | | |
| Environmental Assurance Fee | \$676,383.26 | \$710,217.01 | -4.8% | \$7,789,749.60 | \$7,424,532.57 | 4.9% |
| Commercial Drivers License | | | | | | |
| Driver's Search Fee | \$2,447.00 | \$191,157.00 | -98.7% | \$1,748,797.00 | \$2,262,754.06 | -22.7% |
| Commercial Drivers License Fee | \$72,638.82 | \$47,328.19 | 53.5% | \$713,650.79 | \$573,381.79 | 24.5% |
| CDL Fund - Expedited Title Fee | \$194,332.88 | \$213,144.95 | -8.8% | \$2,332,690.11 | \$1,796,114.78 | 29.9% |
| CDL Fund - Title Application Fee | \$3,290.32 | \$2,808.67 | 17.1% | \$21,025.96 | \$21,592.00 | -2.6% |
| Swine Testing | | | | | | |
| Swine Testing Fee | \$2.00 | \$0.00 | | \$13.00 | \$8.45 | 53.8% |
| Telecommunication Equipment | | | | | | |
| Local Exchange Carrier Surcharge | \$36,430.67 | \$37,456.99 | -2.7% | \$445,547.57 | \$449,696.16 | -0.9% |

| | <u>June 2022</u> | <u>June 2021</u> | <u>Percent Change</u> | <u>Twelve Months 2021 - 2022</u> | <u>Twelve Months 2020 - 2021</u> | <u>Percent Change</u> |
|--|-------------------------|-------------------------|---------------------------|--------------------------------------|--------------------------------------|---------------------------|
| Conservation Tax | | | | | | |
| Sales & Use Tax - 1/8 cent | \$8,999,197.68 | \$7,940,543.96 | 13.3% | \$97,117,765.31 | \$90,442,240.71 | 7.4% |
| Arkansas Corn and Grain Promotion | | | | | | |
| Corn & Grain Assessment | \$32,354.61 | \$21,701.56 | 49.1% | \$1,469,792.14 | \$1,257,078.31 | 16.9% |
| Catfish Promotion Board | | | | | | |
| Catfish Feed Assessment | \$2,239.08 | \$1,752.85 | 27.7% | \$23,889.01 | \$21,562.36 | 10.8% |
| Game Protection | | | | | | |
| Fines & Interest | \$96,622.73 | \$108,730.96 | -11.1% | \$956,342.08 | \$1,031,584.36 | -7.3% |
| Public School | | | | | | |
| Amusement Machines | \$0.00 | \$0.00 | | \$30,000.00 | \$30,000.00 | 0.0% |
| Breast Cancer Research (UAMS) | | | | | | |
| Additonal Tobacco Tax | \$77,197.79 | \$75,696.23 | 2.0% | \$886,420.53 | \$925,136.25 | -4.2% |
| Breast Cancer/Komen License Plate | \$16,764.73 | \$18,678.61 | -10.2% | \$164,495.01 | \$183,802.52 | -10.5% |
| Breast Cancer Control (Health Dept.) | | | | | | |
| Additional Tobacco Tax | \$275,979.62 | \$270,601.31 | 2.0% | \$3,168,715.74 | \$3,307,615.99 | -4.2% |
| Aging and Adult Services (Meals on Wheels) | | | | | | |
| Additional Tobacco Tax | \$180,189.09 | \$175,481.84 | 2.7% | \$2,044,328.88 | \$2,191,806.03 | -6.7% |
| UAMS | | | | | | |
| Additional Tobacco Tax | \$34,036.92 | \$33,370.52 | 2.0% | \$390,739.54 | \$408,016.51 | -4.2% |
| <u>Property Tax Relief - Amendment 79</u> | | | | | | |
| Sales & Use Tax - 1/2 cent | \$31,727,516.59 | \$28,642,118.02 | 10.8% | \$343,776,979.27 | \$320,860,425.18 | 7.1% |
| Dyed Diesel Tax - 87/07 | \$80,064.74 | \$87,733.76 | -8.7% | \$910,130.66 | \$916,804.90 | -0.7% |
| <u>Education Adequacy</u> | | | | | | |
| Sales & Use Tax - 7/8 cent | \$55,677,914.39 | \$50,272,657.96 | 10.8% | \$601,878,196.31 | \$562,008,067.62 | 7.1% |
| Dyed Diesel Tax - 87/07 | \$140,348.88 | \$153,792.11 | -8.7% | \$1,595,406.13 | \$1,607,105.08 | -0.7% |
| <u>In God We Trust</u> | | | | | | |
| Special License Plate Fee - 726/05 | \$10,666.25 | \$11,565.95 | -7.8% | \$111,731.47 | \$117,545.52 | -4.9% |
| <u>REVENUE DIVISION:</u> | | | | | | |
| <u>TOTAL SPECIAL REVENUES COLLECTED</u> | <u>\$177,118,351.09</u> | <u>\$168,993,748.07</u> | <u>4.8%</u> | <u>\$1,950,816,876.43</u> | <u>\$1,821,153,195.52</u> | <u>7.1%</u> |