

ARKANSAS REVENUE REPORT

August 2022

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

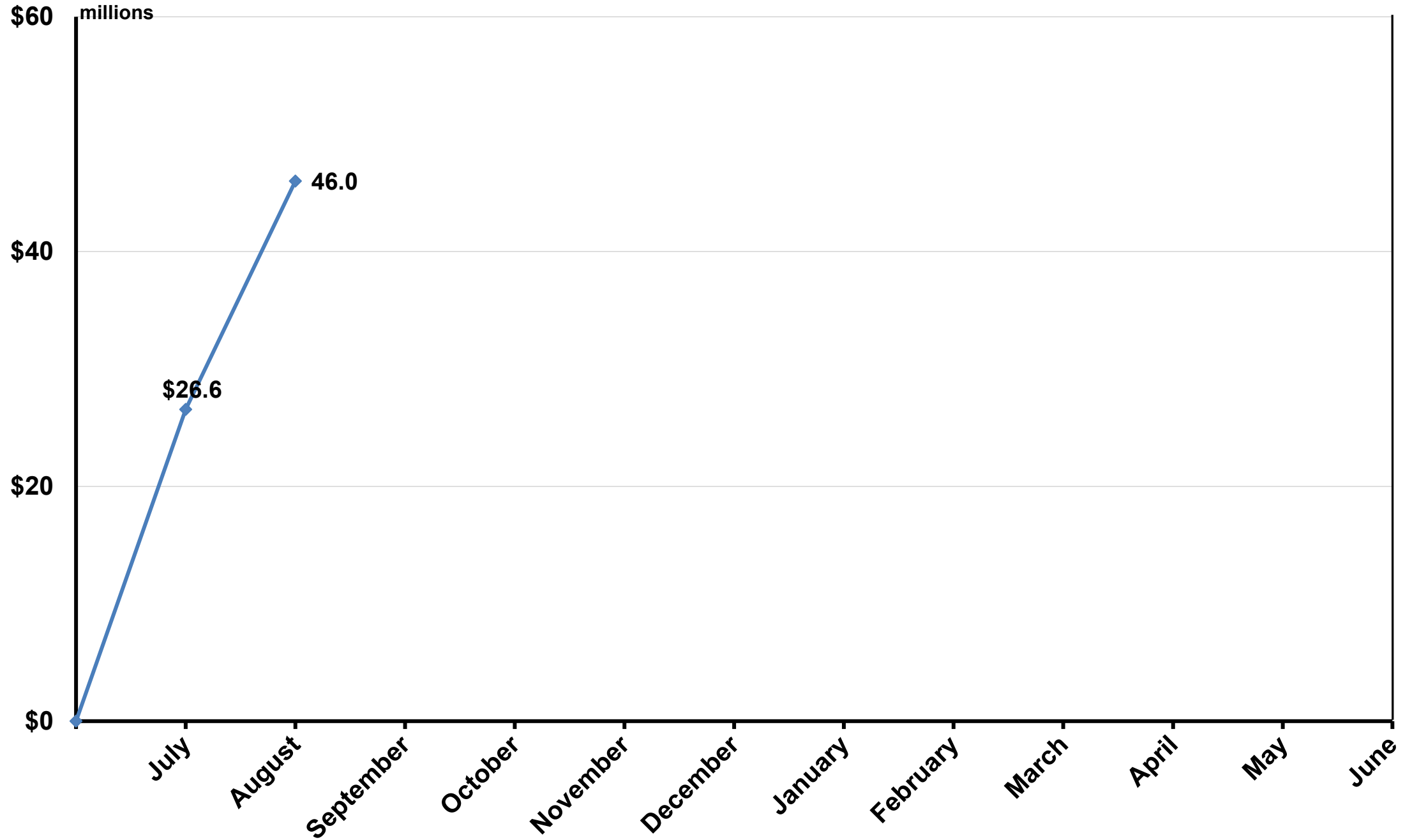
Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

COMPARISON OF THE FIRST TWO MONTHS OF THE 2022-2023 FISCAL YEAR
 DISTRIBUTION OF GROSS GENERAL REVENUES
 WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR
State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of Gross General Revenues year-to-date of approximately \$1,230.6 million have increased \$41.7 million, or 3.5% above the \$1,188.9 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$1,084.0 million increased \$50.2 million, or 4.9% from the \$1,033.8 million available for distribution in August 2021.

	2022-2023	2021-2022	Change
GROSS GENERAL REVENUES	\$1,232,664,209	\$1,190,707,163	3.5%
Less Claims & Taxes Erroneously Paid	\$15,709	\$36,047	
Uncollected Checks	\$302,332	\$176,052	
EFT Reversals	\$1,754,981	\$1,608,627	
NET GENERAL REVENUES	\$1,230,591,186	\$1,188,886,437	3.5%
Less State Central Services Fund	\$25,842,415	\$24,966,615	3.5%
Constitutional Officers' Fund	\$12,305,912	\$11,888,864	3.5%
City-County Tourist Facilities	\$221,977	\$221,977	
Corporate Income Tax Refunds	\$2,062,672	\$8,645,431	-76.1%
Water Waste Pollution Abatement Bond	\$2,600,000	\$2,600,000	
Educational Excellence Trust Fund	\$72,042,175	\$65,854,941	9.4%
Economic Development Incentive Fund	\$4,878,182	\$4,032,835	21.0%
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$6,368,651	\$5,821,689	9.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$20,255,258	\$31,032,243	-35.6%
NET AVAILABLE FOR DISTRIBUTION	\$1,084,013,945	\$1,033,821,842	4.9%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	August 2022	August 2021	Percent Change	Two Months 2022 - 2023	Two Months 2021 - 2022	Percent Change
GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION						
<u>Gross Receipt Taxes</u>	\$292,949,343.42	\$260,695,124.71	12.4%	\$570,174,763.60	\$525,618,648.34	8.5%
<u>Income Taxes</u>						
Corporation - Final Payments	\$4,696,911.54	\$3,916,877.77	19.9%	\$12,617,354.43	\$12,141,315.55	3.9%
Corporation - Estimates	\$2,827,069.24	\$7,281,469.53	-61.2%	\$30,769,249.82	\$38,944,754.06	-21.0%
Individual - Final Payments	\$17,409,939.80	\$14,173,478.80	22.8%	\$32,361,116.09	\$27,481,824.35	17.8%
Individual - Withholding - Monthly	\$239,851,530.96	\$244,186,101.67	-1.8%	\$470,472,234.51	\$464,222,275.85	1.3%
Individual - Estimates	\$7,780,198.13	\$6,846,612.24	13.6%	\$14,845,400.40	\$15,367,985.67	-3.4%
Total Income Taxes	\$272,565,649.67	\$276,404,540.01	-1.4%	\$561,065,355.25	\$558,158,155.48	0.5%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$11,844,586.17	\$13,859,332.51	-14.5%	\$23,686,407.67	\$25,860,862.54	-8.4%
Cigarette Permits	\$0.00	\$100.00	-100.0%	\$0.00	\$100.00	-100.0%
Cigar and Tobacco Taxes	\$5,434,912.31	\$5,852,115.84	-7.1%	\$12,034,140.84	\$12,676,309.14	-5.1%
Cigarette Paper Tax	\$66,894.73	\$68,904.65	-2.9%	\$147,033.00	\$138,788.21	5.9%
Total Cigarette and Tobacco Taxes	\$17,346,393.21	\$19,780,453.00	-12.3%	\$35,867,581.51	\$38,676,059.89	-7.3%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$925,520.79	\$921,332.00	0.5%	\$2,011,739.13	\$1,943,088.00	3.5%
Liquor Permits	\$77,075.00	\$515,025.00	-85.0%	\$821,125.00	\$1,377,560.00	-40.4%
Retail Beer Tax	\$1,639,943.00	\$1,552,701.95	5.6%	\$3,210,431.51	\$3,292,483.41	-2.5%
Beer Permits	\$35,132.50	\$259,380.00	-86.5%	\$218,145.00	\$467,450.00	-53.3%
Wine Distribution Tax	\$231,811.63	\$319,896.93	-27.5%	\$557,657.48	\$615,533.48	-9.4%
Small Winery Tax	\$8,953.68	\$14,936.85	-40.1%	\$19,078.41	\$29,828.87	-36.0%
Wine Permits	\$9,950.00	\$68,950.00	-85.6%	\$73,812.50	\$154,150.00	-52.1%
Liquor Enforcement Tax	\$35,965.06	\$34,930.00	3.0%	\$76,989.51	\$72,430.00	6.3%
Wine Distribution Enforcement Tax	\$5,794.00	\$7,921.00	-26.9%	\$13,609.67	\$15,217.00	-10.6%
Winery Enforcement Tax	\$247.02	\$414.94	-40.5%	\$510.23	\$809.38	-37.0%
Beer Enforcement Tax	\$36,857.97	\$24,114.63	52.8%	\$72,168.34	\$64,994.98	11.0%
ABC Permit Violations	\$49,875.00	\$27,200.00	83.4%	\$65,900.00	\$28,550.00	130.8%
Light Wine Enforcement Tax	\$678.99	\$1,554.99	-56.3%	\$1,740.15	\$2,077.98	-16.3%
Light Wine Tax	\$7,330.88	\$16,193.90	-54.7%	\$18,370.77	\$21,736.76	-15.5%
Light Liquor Tax	\$117,093.00	\$103,970.00	12.6%	\$218,979.00	\$192,642.00	13.7%
ABC Transcrips	\$0.00	\$0.00		\$0.00	\$0.00	
Layout Center Permit	\$0.00	\$0.00		\$0.00	\$0.00	
Hard Cider Permits	\$50.00	\$50.00	0.0%	\$600.00	\$600.00	0.0%
Total Alcoholic Beverage Taxes	\$3,182,278.52	\$3,868,572.19	-17.7%	\$7,380,856.70	\$8,279,151.86	-10.9%
<u>Medical Marijuana Implementation Fund</u>						
Medical Marijuana Tax	\$0.00	\$0.00		\$0.00	\$0.00	
<u>Racing Taxes</u>						
Dog Racing	\$63,951.52	\$19,580.14	226.6%	\$95,632.59	\$45,919.28	108.3%
Horse Racing	\$91,930.31	\$39,055.52	135.4%	\$119,430.52	\$77,015.09	55.1%
Electronic Games License Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Electronic Games Privilege Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Casino License Fee	\$0.00	\$13,250.00	-100.0%	\$0.00	\$36,095.00	-100.0%
Casino Gaming Tax	\$3,860,858.15	\$3,388,514.79	13.9%	\$8,661,711.65	\$7,091,140.63	22.1%
Total Racing Taxes	\$4,016,739.98	\$3,460,400.45	16.1%	\$8,876,774.76	\$7,250,170.00	22.4%
<u>Severance Tax - 3/4</u>	\$1,197,904.87	\$1,385,513.51	-13.5%	\$2,639,040.74	\$2,344,012.28	12.6%

	<u>August 2022</u>	<u>August 2021</u>	<u>Percent Change</u>	<u>Two Months 2022 - 2023</u>	<u>Two Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Natural Gas Severance Tax</u>	\$0.00	\$0.00		\$675,000.00	\$675,000.00	0.0%
<u>Estate Tax</u>	\$0.00	\$0.00		\$0.00	\$0.00	
<u>Real Estate Transfer Tax</u>	\$324,109.78	\$516,720.22	-37.3%	\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$30,265.85	\$139,319.00	-78.3%	\$151,554.16	\$166,098.00	-8.8%
<u>DWI Reinstatement Fee</u>	\$7,963.10	\$10,083.76	-21.0%	\$16,191.15	\$20,276.13	-20.1%
<u>DUI Reinstatement Fee</u>	\$573.00	\$480.00	19.4%	\$873.00	\$732.00	19.3%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$1,149,362.33	\$981,957.15	17.0%	\$2,202,661.61	\$1,912,799.73	15.2%
<u>Car Wash Fees</u>	\$66,202.49	\$81,923.96	-19.2%	\$139,796.89	\$166,304.15	-15.9%
<u>Miscellaneous Taxes</u>						
Amusement Machine	\$0.00	\$0.00		\$0.00	\$0.00	
Vending Machine Decal	\$75,434.44	\$23,507.70	220.9%	\$188,765.53	\$139,338.00	35.5%
Bingo Registration	\$1,455.00	\$1,140.00	27.6%	\$4,449.49	\$4,420.00	0.7%
Bingo Gross Receipts	\$10,138.55	\$15,179.40	-33.2%	\$22,691.75	\$29,966.40	-24.3%
Long Term Care Act 1621	\$0.00	\$0.00		\$0.00	\$0.00	
Medicaid Fraud Penalty	\$0.00	\$0.00		\$0.00	\$0.00	
AR Medicaid Trust	\$0.00	\$0.00		\$0.00	\$0.00	
Examination Fees	\$0.00	\$0.00		\$0.00	\$0.00	
Inter-Agency Transfer	\$0.00	\$0.00		\$0.00	\$0.00	
Total Miscellaneous Taxes	\$87,027.99	\$39,827.10	118.5%	\$215,906.77	\$173,724.40	24.3%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$592,923,814.21</u>	<u>\$567,364,915.06</u>	<u>4.5%</u>	<u>\$1,192,014,144.46</u>	<u>\$1,146,048,920.58</u>	<u>4.0%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$1,677,701.06	\$628,228.70	167.1%	\$1,677,701.06	\$5,788,648.07	-71.0%
Anonymous Campaign Contribution	\$0.00	\$0.00		\$0.00	\$0.00	
<u>Insurance Department</u>						
Premium Tax	\$20,170,153.58	\$20,511,383.61	-1.7%	\$21,168,692.30	\$20,940,586.76	1.1%
<u>Labor Department</u>						
Employment Agency Tax	\$0.00	\$4,545.00	-100.0%	\$0.00	\$4,545.00	-100.0%
<u>State Auditor</u>						
Unclaimed Property 2	\$0.00	\$0.00		\$16,201,203.14	\$16,300,592.65	-0.6%
<u>State Highway & Transportation Dept.</u>						
Motor Carrier Fees (80 NF)	\$21,872.94	\$25,026.10	-12.6%	\$39,667.27	\$48,899.60	-18.9%
Registration of Insurance Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Large Truck Speeding Fine	\$2,268.14	\$1,317.90	72.1%	\$8,900.84	\$5,690.00	56.4%
Trailer Exemption Offset - motor fuel tax	\$0.00	\$0.00		\$0.00	\$0.00	
<u>State Securities Department</u>						
Securities Fees (200 NF)	\$573,769.05	\$430,244.13	33.4%	\$1,075,175.32	\$910,671.32	18.1%
Securities Dept-Operations	\$0.00	\$0.00		\$0.00	\$0.00	
<u>Commissioner of State Lands</u>						
Mineral Royalties & Leases	\$17,762.36	\$54,384.11	-67.3%	\$61,717.90	\$73,264.32	-15.8%

	<u>August 2022</u>	<u>August 2021</u>	<u>Percent Change</u>	<u>Two Months 2022 - 2023</u>	<u>Two Months 2021 - 2022</u>	<u>Percent Change</u>
Attorney General						
Professional Fund Raiser Fee	\$4,310.00	\$3,310.00	30.2%	\$7,790.00	\$7,570.00	2.9%
Department of Finance & Administration						
Miscellaneous License-Temp	\$47,920.30	\$44,563.15	7.5%	\$88,690.36	\$91,859.05	-3.4%
Multi Tax Holding Account	\$1,489.76	(\$1,845.66)		\$6,368.50	(\$2,783.64)	
Oil and Gas Commission						
Oil & Gas Fees	\$186,684.62	\$137,449.97	35.8%	\$313,957.36	\$488,699.09	-35.8%
TOTAL GENERAL REVENUES	\$615,627,746.02	\$589,203,522.07	4.5%	\$1,232,664,208.51	\$1,190,707,162.80	3.5%
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$143,205.43	\$131,527.71	8.9%	\$270,187.06	\$259,431.01	4.1%
Gross Receipt Tax Permit	\$37,050.25	\$42,491.39	-12.8%	\$67,916.25	\$100,188.95	-32.2%
Liability Insurance Reinstatement Fee	\$20.00	\$47.89	-58.2%	\$20.00	\$207.89	-90.4%
Special License Plate Fee	\$368,398.69	\$321,144.17	14.7%	\$704,086.88	\$613,380.68	14.8%
Special Drivers License-Act 311 of '73	\$71,991.85	\$71,137.34	1.2%	\$136,854.59	\$139,163.30	-1.7%
Validation Decal Fee-Act 974 of '97	\$280,581.68	\$258,617.91	8.5%	\$540,196.83	\$498,636.25	8.3%
DWI Reinstatement Fee Act 802 of '95	\$26,278.23	\$33,276.36	-21.0%	\$53,430.84	\$66,911.15	-20.1%
Additional Severance Tax - Coal	\$0.00	\$0.00		\$0.00	\$0.00	
Rental Car Search Act 1359 of '99	\$215.00	\$0.00		\$1,049.00	\$1.00	104,800.0%
Driver Confirmation Act 1810 of '01	\$0.00	\$0.00		\$0.00	\$0.00	
Total State Central Services	<u>\$927,741.13</u>	<u>\$858,242.77</u>	<u>8.1%</u>	<u>\$1,773,741.45</u>	<u>\$1,677,920.23</u>	<u>5.7%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$28,479.00	\$16,995.00	67.6%	\$85,602.00	\$55,044.00	55.5%
Motor Vehicle Licenses	\$11,027,598.86	\$11,296,461.10	-2.4%	\$24,535,073.96	\$26,170,863.22	-6.3%
Motor Fuels Tax	\$37,478,381.03	\$35,894,706.48	4.4%	\$72,852,471.96	\$70,477,070.75	3.4%
Motor Fuels Tax-Act 437 of '79	\$1,994,038.45	\$1,916,581.68	4.0%	\$3,880,633.84	\$3,763,035.81	3.1%
Motor Fuels Tax Increase of '73	\$1,994,038.45	\$1,916,581.68	4.0%	\$3,880,633.84	\$3,763,035.81	3.1%
Motor Fuel Interstate Users	\$627,176.97	\$1,047,245.04	-40.1%	\$2,351,227.39	\$1,816,833.76	29.4%
Cotton Trailer Registration Permit	\$4,799.13	\$7,076.00	-32.2%	\$5,774.13	\$9,760.00	-40.8%
Electric/Hybrid Vehicle Registration Fee	\$226,213.85	\$129,125.06	75.2%	\$445,038.89	\$388,969.61	14.4%
Driver Search Fees-Act 1067 of '79	\$662,869.06	\$5,538.00	11,869.5%	\$2,042,628.00	\$755,070.00	170.5%
Unified Carrier Fees-Act 232 of '07	\$0.00	\$177.00	-100.0%	\$0.00	\$472.00	-100.0%
Natural Gas Severance	\$8,814,747.43	\$2,680,097.30	228.9%	\$16,518,944.89	\$4,642,978.35	255.8%
Motor Fuel Wholesale Tax	\$4,402,425.65	\$4,227,858.85	4.1%	\$8,275,157.71	\$8,190,866.25	1.0%
Distillate Spec Fuel Wholesale Tax	\$4,011,621.92	\$3,269,802.51	22.7%	\$7,296,524.20	\$6,397,732.62	14.0%
Total Highway and Transportation	<u>\$71,272,389.80</u>	<u>\$62,408,245.70</u>	<u>14.2%</u>	<u>\$142,169,710.81</u>	<u>\$126,431,732.18</u>	<u>12.4%</u>
<u>State Police</u>						
Intransit Fees	\$0.00	\$0.00		\$0.00	\$0.00	
Commercial Drivers Lic. Test	\$61,401.00	\$66,317.00	-7.4%	\$113,920.00	\$134,721.00	-15.4%
Liability Insurance Fine	\$475.00	\$325.00	46.2%	\$1,200.00	\$875.00	37.1%
Driver's License Inc. Act 1500/2001	\$149,622.58	\$128,642.71	16.3%	\$279,944.79	\$254,569.89	10.0%
Drive Out License	\$82.00	\$158.00	-48.1%	\$198.00	\$278.00	-28.8%
Driver Test Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Addl Driver Search Fees-Act 586 of 2019	\$130,903.76	\$531.00	24,552.3%	\$397,434.00	\$145,152.00	173.8%

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DWI reinstate./Duplicate Act 1001/2003	\$0.00	\$0.00		\$0.00	\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$10,890.26	\$8,923.86	22.0%	\$20,611.70	\$17,780.41	15.9%
Total State Police	\$353,374.60	\$204,897.57	72.5%	\$813,308.49	\$623,113.03	30.5%
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,081.22	\$11,406.55	-11.6%	\$21,014.12	\$22,588.17	-7.0%
Forestry Commission						
Timber Severance	\$364,226.14	\$390,610.58	-6.8%	\$723,709.30	\$720,225.17	0.5%
Boating Safety						
Motor Boat Registration	\$84,903.40	\$94,642.47	-10.3%	\$201,318.04	\$223,922.38	-10.1%
County Aid						
Severance Tax - 1/4	\$428,240.86	\$470,292.90	-8.9%	\$917,419.55	\$834,253.55	10.0%
Real Estate Transfer - Act 754 of '83	\$246,486.77	\$228,252.77	8.0%	\$337,693.76	\$298,057.39	13.3%
Add.Severance.Tax-Act 761 of '83	\$90,442.24	\$103,172.72	-12.3%	\$186,550.47	\$192,905.35	-3.3%
Aeronautics Department						
Aviation Use Tax	\$0.00	\$0.00		\$0.00	\$0.00	
Aviation Sales Tax	\$989,994.29	\$976,675.43	1.4%	\$2,256,507.88	\$2,318,210.67	-2.7%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$0.00	\$0.00		\$2,838.48	\$2,582.62	9.9%
Racing Commission						
Electronic Gaming Application Fees	\$0.00	\$0.00		\$0.00	\$0.00	
Soybean Board						
Soybean Tax - State	\$19,354.08	\$24,788.77	-21.9%	\$52,581.50	\$57,193.90	-8.1%
Soybean Tax - National	\$19,354.08	\$24,788.76	-21.9%	\$50,144.24	\$57,193.89	-12.3%
Oil Museum						
Severance Tax - Oil & Brine	\$5,551.13	\$7,119.25	-22.0%	\$10,354.20	\$13,549.27	-23.6%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$0.00	\$0.00		\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,223.06	\$8,863.20	-7.2%	\$14,715.82	\$18,235.96	-19.3%
Ark. Beef Council						
Beef Council - State	\$42,811.82	\$38,139.95	12.2%	\$75,204.11	\$69,620.45	8.0%
Beef Council - National	\$42,811.80	\$38,139.95	12.2%	\$75,204.09	\$69,620.45	8.0%
Wheat Board						
Wheat Tax	\$31,460.05	\$19,339.26	62.7%	\$77,211.92	\$73,911.57	4.5%
Rice Board						
Rice Tax	\$130,764.44	\$162,949.78	-19.8%	\$277,180.60	\$343,181.85	-19.2%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,943,788.64	\$3,650,881.17	8.0%	\$8,003,719.68	\$7,368,374.29	8.6%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$492,973.58	\$456,360.15	8.0%	\$1,000,464.96	\$921,046.79	8.6%
Natural & Cultural Resources Historic						

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Add'l Real Estate Transfer - 10%	\$492,973.58	\$456,360.15	8.0%	\$1,000,464.96	\$921,046.79	8.6%
Public Health						
DWI Reinstatement Fee 802/95	\$5,574.17	\$7,058.58	-21.0%	\$11,333.82	\$14,193.20	-20.1%
DUI Reinstatement Fee 863/93	\$382.00	\$320.00	19.4%	\$582.00	\$488.00	19.3%
Amusement Machines	\$9,985.00	\$14,845.00	-32.7%	\$17,242.50	\$14,845.00	16.2%
Choose Life Adopt 344/03	\$0.00	\$0.00		\$0.00	\$0.00	
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$61,260.66	\$50,555.53	21.2%	\$108,977.97	\$100,266.53	8.7%
Petroleum Storage Tank						
Environmental Assurance Fee	\$768,823.07	\$824,839.39	-6.8%	\$1,453,885.84	\$1,515,942.74	-4.1%
Commercial Drivers License						
Driver's Search Fee	\$180,105.18	\$2,630.00	6,748.1%	\$566,884.00	\$213,076.00	166.0%
Commercial Drivers License Fee	\$74,714.46	\$56,795.66	31.5%	\$140,139.46	\$110,094.51	27.3%
CDL Fund - Expedited Title Fee	\$188,451.69	\$199,658.62	-5.6%	\$364,107.62	\$413,255.95	-11.9%
CDL Fund - Title Application Fee	\$2,409.01	\$1,869.14	28.9%	\$4,840.51	\$4,275.05	13.2%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91	\$0.00	\$0.00		\$0.00	\$0.00	
District Waste Tire Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Department of Environmental Quality Fee						
Waste Tire Fee 8%	\$0.00	\$0.00		\$0.00	\$0.00	
Swine Testing						
Swine Testing Fee	\$2,032.73	\$9.00	22,485.9%	\$2,032.73	\$9.00	22,485.9%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,354.40	\$25,325.78	47.5%	\$74,996.36	\$64,761.87	15.8%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,084,007.39	\$8,082,937.26	12.4%	\$17,723,246.46	\$16,109,031.16	10.0%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$16,893.50	\$14,562.84	16.0%	\$37,884.70	\$30,938.30	22.5%
Catfish Promotion Board						
Catfish Feed Assessment	\$3,814.73	\$3,485.71	9.4%	\$6,756.97	\$6,395.38	5.7%
Game Protection						
Fines & Interest	\$94,532.53	\$88,183.28	7.2%	\$180,876.78	\$167,650.76	7.9%
Public School						
Amusement Machines	\$0.00	\$4,560.00	-100.0%	\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$71,341.44	\$80,788.61	-11.7%	\$148,549.99	\$159,735.56	-7.0%
Breast Cancer/Komen License Plate	\$15,446.53	\$14,737.51	4.8%	\$31,879.92	\$28,822.78	10.6%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$255,066.30	\$288,874.69	-11.7%	\$531,033.53	\$571,047.58	-7.0%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$169,146.32	\$195,275.82	-13.4%	\$343,451.37	\$372,540.76	-7.8%

	<u>August 2022</u>	<u>August 2021</u>	<u>Percent Change</u>	<u>Two Months 2022 - 2023</u>	<u>Two Months 2021 - 2022</u>	<u>Percent Change</u>
UAMS						
Additional Tobacco Tax	\$31,464.49	\$35,644.74	-11.7%	\$65,484.71	\$70,427.57	-7.0%
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$31,875,754.40	\$28,772,927.56	10.8%	\$62,060,982.02	\$57,529,589.37	7.9%
Dyed Diesel Tax - 87/07	\$126,253.39	\$109,157.65	15.7%	\$243,108.69	\$207,849.23	17.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$55,818,138.53	\$50,367,518.01	10.8%	\$108,694,349.01	\$100,744,805.63	7.9%
Dyed Diesel Tax - 87/07	\$221,314.69	\$191,347.04	15.7%	\$426,155.10	\$364,347.59	17.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$12,693.05	\$10,738.17	18.2%	\$24,875.54	\$21,527.54	15.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$179,124,906.37</u>	<u>\$160,078,815.44</u>	<u>11.9%</u>	<u>\$353,443,075.16</u>	<u>\$322,232,762.14</u>	<u>9.7%</u>