

ARKANSAS REVENUE REPORT

July 2023

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

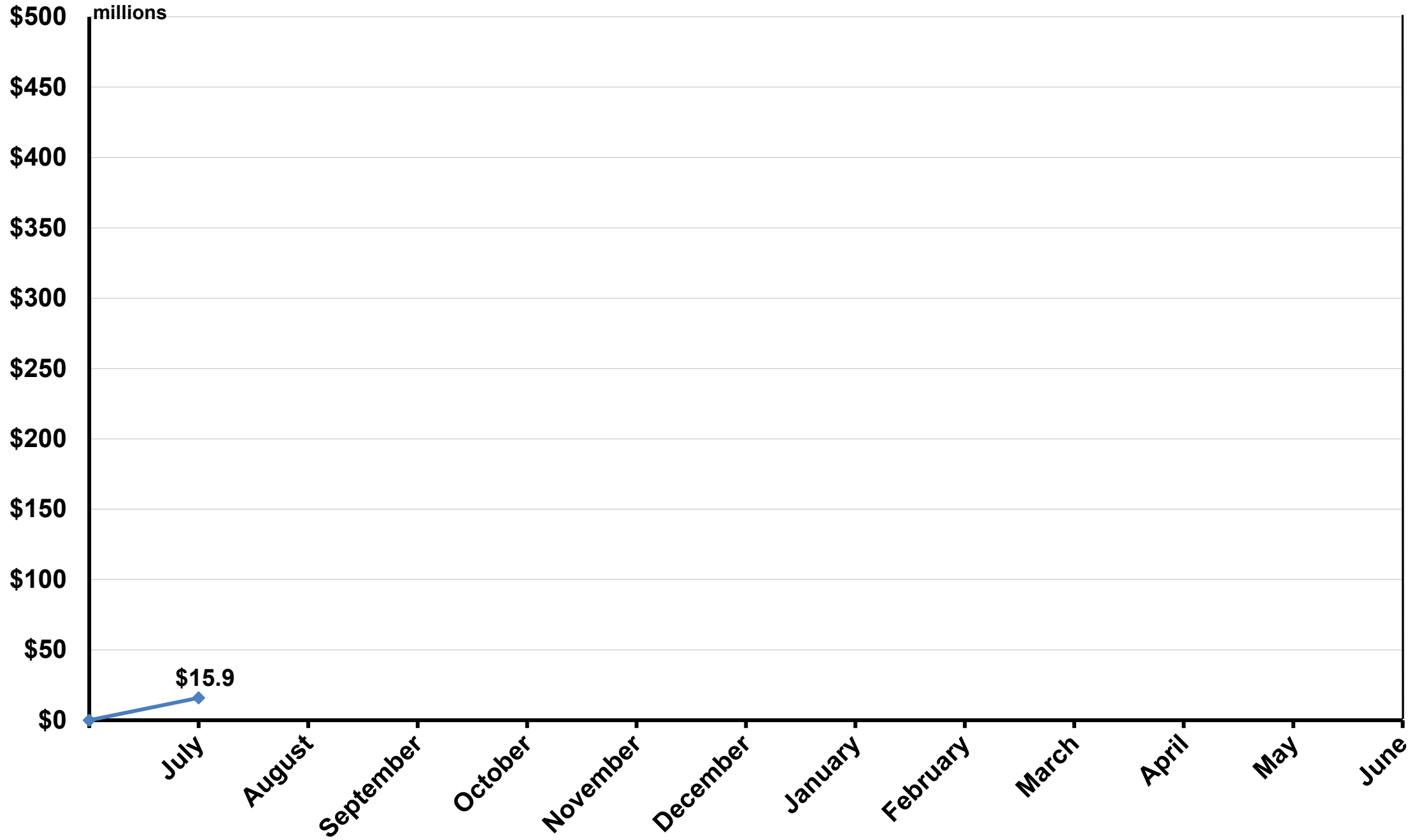
COMPARISON OF THE FIRST MONTH OF THE 2023-2024 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF THE 2022-2023 FISCAL YEAR

State Fiscal Year is July 1, 2023 through June 30, 2024

Collections of Gross General Revenues year-to-date of approximately \$643.3 million have increased \$27.4 million, or 4.5% above the \$615.88 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$553.3 million increased \$11.3 million, or 2.1% from the \$542.0 million available for distribution in July 2022.

| | 2023-2024 | 2022-2023 | Change |
|---------------------------------------|----------------------|----------------------|-------------|
| GROSS GENERAL REVENUES | \$645,284,058 | \$617,036,462 | 4.6% |
| Less Claims & Taxes Erroneously Paid | \$17,083 | \$5,468 | |
| Uncollected Checks | \$254,338 | \$164,833 | |
| EFT Reversals | \$1,716,015 | \$988,672 | |
| ADJUSTED GENERAL REVENUES | \$643,296,621 | \$615,877,489 | 4.5% |
| Less State Central Services Fund | \$13,509,229 | \$12,933,427 | 4.5% |
| Constitutional Officers' Fund | \$6,432,966 | \$6,158,775 | 4.5% |
| City-County Tourist Facilities | \$221,977 | \$221,977 | |
| Corporate Income Tax Refunds | \$2,796,370 | \$952,151 | 193.7% |
| Water Waste Pollution Abatement Bond | \$1,300,000 | \$1,300,000 | |
| Educational Excellence Trust Fund | \$39,301,235 | \$36,021,088 | 9.1% |
| Economic Development Incentive Fund | \$0 | \$2,193,344 | |
| College Saving Bond Fund | \$0 | \$0 | |
| Educational Adequacy Fund | \$3,450,427 | \$3,184,325 | 8.4% |
| Amendment 82 Bonds | \$0 | \$0 | |
| GR Highway Casino Gaming | \$0 | \$0 | |
| AR Econ Dev-Incentive Prgm | \$0 | \$0 | |
| Individual Income Tax Refunds | \$22,995,349 | \$10,953,303 | 109.9% |
| NET AVAILABLE FOR DISTRIBUTION | \$553,289,068 | \$541,959,099 | 2.1% |

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



| | <u>July 2023</u> | <u>July 2022</u> | <u>Percent Change</u> | <u>One Month 2023 - 2024</u> | <u>One Month 2022 - 2023</u> | <u>Percent Change</u> |
|---|----------------------|----------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| <u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u> | | | | | | |
| <u>Gross Receipt Taxes</u> | \$288,225,017.65 | \$277,225,420.18 | 4.0% | \$288,225,017.65 | \$277,225,420.18 | 4.0% |
| <u>Income Taxes</u> | | | | | | |
| Corporation - Final Payments | \$14,073,942.51 | \$7,920,442.89 | 77.7% | \$14,073,942.51 | \$7,920,442.89 | 77.7% |
| Corporation - Estimates | \$27,137,549.25 | \$27,942,180.58 | -2.9% | \$27,137,549.25 | \$27,942,180.58 | -2.9% |
| Individual - Final Payments | \$11,901,321.02 | \$14,951,176.29 | -20.4% | \$11,901,321.02 | \$14,951,176.29 | -20.4% |
| Individual - Withholding - Monthly | \$249,134,056.94 | \$230,620,703.55 | 8.0% | \$249,134,056.94 | \$230,620,703.55 | 8.0% |
| Individual - Estimates | \$5,711,969.51 | \$7,065,202.27 | -19.2% | \$5,711,969.51 | \$7,065,202.27 | -19.2% |
| Total Income Taxes | \$307,958,839.23 | \$288,499,705.58 | 6.7% | \$307,958,839.23 | \$288,499,705.58 | 6.7% |
| <u>Cigarette and Tobacco Taxes</u> | | | | | | |
| Cigarette Tax | \$10,317,269.76 | \$11,841,821.50 | -12.9% | \$10,317,269.76 | \$11,841,821.50 | -12.9% |
| Cigarette Permits | | | | | | |
| Cigar and Tobacco Taxes | \$6,464,841.41 | \$6,599,228.53 | -2.0% | \$6,464,841.41 | \$6,599,228.53 | -2.0% |
| Cigarette Paper Tax | \$77,492.32 | \$80,138.27 | -3.3% | \$77,492.32 | \$80,138.27 | -3.3% |
| Total Cigarette and Tobacco Taxes | \$16,859,603.49 | \$18,521,188.30 | -9.0% | \$16,859,603.49 | \$18,521,188.30 | -9.0% |
| <u>Alcoholic Beverage Taxes</u> | | | | | | |
| Liquor Tax | \$1,044,668.30 | \$1,086,218.34 | -3.8% | \$1,044,668.30 | \$1,086,218.34 | -3.8% |
| Liquor Permits | \$902,050.00 | \$744,050.00 | 21.2% | \$902,050.00 | \$744,050.00 | 21.2% |
| Retail Beer Tax | \$1,568,465.64 | \$1,570,488.51 | -0.1% | \$1,568,465.64 | \$1,570,488.51 | -0.1% |
| Beer Permits | \$270,267.50 | \$183,012.50 | 47.7% | \$270,267.50 | \$183,012.50 | 47.7% |
| Wine Distribution Tax | \$262,133.00 | \$325,845.85 | -19.6% | \$262,133.00 | \$325,845.85 | -19.6% |
| Small Winery Tax | \$11,675.42 | \$10,124.73 | 15.3% | \$11,675.42 | \$10,124.73 | 15.3% |
| Wine Permits | \$93,450.00 | \$63,862.50 | 46.3% | \$93,450.00 | \$63,862.50 | 46.3% |
| Liquor Enforcement Tax | \$39,760.18 | \$41,024.45 | -3.1% | \$39,760.18 | \$41,024.45 | -3.1% |
| Wine Distribution Enforcement Tax | \$6,876.00 | \$7,815.67 | -12.0% | \$6,876.00 | \$7,815.67 | -12.0% |
| Winery Enforcement Tax | \$321.45 | \$263.21 | 22.1% | \$321.45 | \$263.21 | 22.1% |
| Beer Enforcement Tax | \$35,073.04 | \$35,310.37 | -0.7% | \$35,073.04 | \$35,310.37 | -0.7% |
| ABC Permit Violations | \$15,700.00 | \$16,025.00 | -2.0% | \$15,700.00 | \$16,025.00 | -2.0% |
| Light Wine Enforcement Tax | \$780.00 | \$1,061.16 | -26.5% | \$780.00 | \$1,061.16 | -26.5% |
| Light Wine Tax | \$8,344.90 | \$11,039.89 | -24.4% | \$8,344.90 | \$11,039.89 | -24.4% |
| Light Liquor Tax | \$114,067.00 | \$101,886.00 | 12.0% | \$114,067.00 | \$101,886.00 | 12.0% |
| ABC Transcrips | | | | | | |
| Layout Center Permit | | | | | | |
| Hard Cider Permits | \$1,100.00 | \$550.00 | 100.0% | \$1,100.00 | \$550.00 | 100.0% |
| Total Alcoholic Beverage Taxes | \$4,374,732.43 | \$4,198,578.18 | 4.2% | \$4,374,732.43 | \$4,198,578.18 | 4.2% |
| Medical Marijuana Implementation Fund | | | | | | |
| Medical Marijuana Tax | | | | | | |

| | <u>July 2023</u> | <u>July 2022</u> | <u>Percent Change</u> | <u>One Month 2023 - 2024</u> | <u>One Month 2022 - 2023</u> | <u>Percent Change</u> |
|--|-------------------------|-------------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| Racing Taxes | | | | | | |
| Dog Racing | \$32,684.50 | \$31,681.07 | 3.2% | \$32,684.50 | \$31,681.07 | 3.2% |
| Horse Racing | \$47,588.82 | \$27,500.21 | 73.0% | \$47,588.82 | \$27,500.21 | 73.0% |
| Electronic Games License Fee | | | | | | |
| Electronic Games Privilege Fee | | | | | | |
| Casino License Fee | | | | | | |
| Casino Gaming Tax | \$5,921,615.30 | \$4,800,853.50 | 23.3% | \$5,921,615.30 | \$4,800,853.50 | 23.3% |
| Total Racing Taxes | <u>\$6,001,888.62</u> | <u>\$4,860,034.78</u> | <u>23.5%</u> | <u>\$6,001,888.62</u> | <u>\$4,860,034.78</u> | <u>23.5%</u> |
| <u>Severance Tax - 3/4</u> | \$902,701.87 | \$1,441,135.87 | -37.4% | \$902,701.87 | \$1,441,135.87 | -37.4% |
| <u>Natural Gas Severance Tax</u> | \$675,000.00 | \$675,000.00 | | \$675,000.00 | \$675,000.00 | |
| <u>Estate Tax</u> | | | | | | |
| <u>Real Estate Transfer Tax</u> | \$1,804,362.69 | \$2,283,678.54 | -21.0% | \$1,804,362.69 | \$2,283,678.54 | -21.0% |
| <u>DFA Fines, Penalties and Court Cost</u> | \$13,609.00 | \$121,288.31 | -88.8% | \$13,609.00 | \$121,288.31 | -88.8% |
| <u>DWI Reinstatement Fee</u> | \$8,997.65 | \$8,228.05 | 9.4% | \$8,997.65 | \$8,228.05 | 9.4% |
| <u>DUI Reinstatement Fee</u> | \$273.00 | \$300.00 | -9.0% | \$273.00 | \$300.00 | -9.0% |
| <u>Dyed Distillate Special Fuel Gallonage Tax</u> | \$1,060,608.11 | \$1,053,299.28 | 0.7% | \$1,060,608.11 | \$1,053,299.28 | 0.7% |
| <u>Car Wash Fees</u> | \$89,447.12 | \$73,594.40 | 21.5% | \$89,447.12 | \$73,594.40 | 21.5% |
| <u>Miscellaneous Taxes</u> | | | | | | |
| Amusement Machine | | | | | | |
| Vending Machine Decal | \$56,168.20 | \$113,331.09 | -50.4% | \$56,168.20 | \$113,331.09 | -50.4% |
| Bingo Registration | \$2,940.00 | \$2,994.49 | -1.8% | \$2,940.00 | \$2,994.49 | -1.8% |
| Bingo Gross Receipts | \$12,852.20 | \$12,553.20 | 2.4% | \$12,852.20 | \$12,553.20 | 2.4% |
| Long Term Care Act 1621 | | | | | | |
| Medicaid Fraud Penalty | | | | | | |
| AR Medcaid Trust | | | | | | |
| Examination Fees | | | | | | |
| Inter-Agency Transfer | | | | | | |
| Total Miscellaneous Taxes | <u>\$71,960.40</u> | <u>\$128,878.78</u> | <u>-44.2%</u> | <u>\$71,960.40</u> | <u>\$128,878.78</u> | <u>-44.2%</u> |
| <u>SUBTOTAL REVENUE DIVISION</u> | <u>\$628,047,041.26</u> | <u>\$599,090,330.25</u> | <u>4.8%</u> | <u>\$628,047,041.26</u> | <u>\$599,090,330.25</u> | <u>4.8%</u> |
| <u>GENERAL REVENUES</u> | | | | | | |
| <u>Secretary of State</u> | | | | | | |
| Franchise Tax | \$617,689.14 | | | \$617,689.14 | | |
| Anonymous Campaign Contribution | | | | | | |
| <u>Insurance Department</u> | | | | | | |
| Premium Tax | \$242,541.01 | \$998,538.72 | -75.7% | \$242,541.01 | \$998,538.72 | -75.7% |

| | <u>July 2023</u> | <u>July 2022</u> | <u>Percent Change</u> | <u>One Month 2023 - 2024</u> | <u>One Month 2022 - 2023</u> | <u>Percent Change</u> |
|---|--------------------------------|--------------------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| Labor Department | | | | | | |
| Employment Agency Tax | \$505.00 | | | \$505.00 | | |
| State Auditor | | | | | | |
| Unclaimed Property 2 | \$15,748,601.23 | \$16,201,203.14 | -2.8% | \$15,748,601.23 | \$16,201,203.14 | -2.8% |
| State Highway & Transportation Dept. | | | | | | |
| Motor Carrier Fees (80 NF) | \$20,115.69 | \$17,794.33 | 13.0% | \$20,115.69 | \$17,794.33 | 13.0% |
| Registration of Insurance Fee | | | | | | |
| Large Truck Speeding Fine | \$6,832.75 | \$6,632.70 | 3.0% | \$6,832.75 | \$6,632.70 | 3.0% |
| Trailer Exemption Offset - motor fuel tax | | | | | | |
| State Securities Department | | | | | | |
| Securities Fees (200 NF) | \$391,828.90 | \$501,406.27 | -21.9% | \$391,828.90 | \$501,406.27 | -21.9% |
| Securities Dept-Operations | | | | | | |
| Commissioner of State Lands | | | | | | |
| Mineral Royalties & Leases | \$34,715.03 | \$43,955.54 | -21.0% | \$34,715.03 | \$43,955.54 | -21.0% |
| Health Department | | | | | | |
| Pet Store Registration Fee | | \$200.00 | -100.0% | | \$200.00 | -100.0% |
| State Treasurer | | | | | | |
| Bail Bondsman | | | | | | |
| College Saving Bond | | | | | | |
| Misc Reimbursement (fee adj) | | | | | | |
| Attorney General | | | | | | |
| Professional Fund Raiser Fee | | \$3,480.00 | -100.0% | | \$3,480.00 | -100.0% |
| Department of Finance & Administration | | | | | | |
| Miscellaneous License-Temp | (\$9,822.77) | \$40,770.06 | -124.1% | (\$9,822.77) | \$40,770.06 | -124.1% |
| Multi Tax Holding Account | \$184,010.28 | \$4,878.74 | 3,671.7% | \$184,010.28 | \$4,878.74 | 3,671.7% |
| Oil and Gas Commission | | | | | | |
| Oil & Gas Fees | | \$127,272.74 | -100.0% | | \$127,272.74 | -100.0% |
| <u>TOTAL GENERAL REVENUES</u> | <u>\$645,284,057.52</u> | <u>\$617,036,462.49</u> | <u>4.6%</u> | <u>\$645,284,057.52</u> | <u>\$617,036,462.49</u> | <u>4.6%</u> |

| | <u>July 2023</u> | <u>July 2022</u> | <u>Percent Change</u> | <u>One Month 2023 - 2024</u> | <u>One Month 2022 - 2023</u> | <u>Percent Change</u> |
|--|------------------------|------------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| <u>SPECIAL REVENUES COLLECTED</u> | | | | | | |
| <u>BY THE REVENUE DIVISION BY</u> | | | | | | |
| <u>BENEFITING FUND OR ACCOUNT:</u> | | | | | | |
| <u>State Central Services</u> | | | | | | |
| Driver's License Vision Test | \$124,132.73 | \$126,981.63 | -2.2% | \$124,132.73 | \$126,981.63 | -2.2% |
| Gross Receipt Tax Permit | \$33,234.89 | \$30,866.00 | 7.7% | \$33,234.89 | \$30,866.00 | 7.7% |
| Liability Insurance Reinstatement Fee | \$20.00 | | | \$20.00 | | |
| Special License Plate Fee | \$325,525.65 | \$335,688.19 | -3.0% | \$325,525.65 | \$335,688.19 | -3.0% |
| Special Drivers License-Act 311 of '73 | \$50,669.43 | \$64,862.74 | -21.9% | \$50,669.43 | \$64,862.74 | -21.9% |
| Validation Decal Fee-Act 974 of '97 | \$238,865.73 | \$259,615.15 | -8.0% | \$238,865.73 | \$259,615.15 | -8.0% |
| DWI Reinstatement Fee Act 802 of '95 | \$29,692.25 | \$27,152.61 | 9.4% | \$29,692.25 | \$27,152.61 | 9.4% |
| Additional Severance Tax - Coal | | | | | | |
| Rental Car Search Act 1359 of '99 | | \$834.00 | -100.0% | | \$834.00 | -100.0% |
| Driver Confirmation Act 1810 of '01 | | | | | | |
| Total State Central Services | <u>\$802,140.68</u> | <u>\$846,000.32</u> | <u>-5.2%</u> | <u>\$802,140.68</u> | <u>\$846,000.32</u> | <u>-5.2%</u> |
| <u>Highway and Transportation Department</u> | | | | | | |
| Motor Vehicle Trip Permits | \$39,798.00 | \$57,123.00 | -30.3% | \$39,798.00 | \$57,123.00 | -30.3% |
| Motor Vehicle Licenses | \$13,295,186.59 | \$13,507,475.10 | -1.6% | \$13,295,186.59 | \$13,507,475.10 | -1.6% |
| Motor Fuels Tax | \$35,334,748.91 | \$35,374,090.93 | -0.1% | \$35,334,748.91 | \$35,374,090.93 | -0.1% |
| Motor Fuels Tax-Act 437 of '79 | \$1,882,524.23 | \$1,886,595.39 | -0.2% | \$1,882,524.23 | \$1,886,595.39 | -0.2% |
| Motor Fuels Tax Increase of '73 | \$1,882,524.23 | \$1,886,595.39 | -0.2% | \$1,882,524.23 | \$1,886,595.39 | -0.2% |
| Motor Fuel Interstate Users | \$609,517.94 | \$1,724,050.42 | -64.6% | \$609,517.94 | \$1,724,050.42 | -64.6% |
| Cotton Trailer Registration Permit | \$732.00 | \$975.00 | -24.9% | \$732.00 | \$975.00 | -24.9% |
| Electric/Hybrid Vehicle Registration Fee | \$249,485.56 | \$218,825.04 | 14.0% | \$249,485.56 | \$218,825.04 | 14.0% |
| Driver Search Fees-Act 1067 of '79 | \$748,110.00 | \$1,379,758.94 | -45.8% | \$748,110.00 | \$1,379,758.94 | -45.8% |
| Unified Carrier Fees-Act 232 of '07 | | | | | | |
| Natural Gas Severance | \$407,954.68 | \$7,704,197.46 | -94.7% | \$407,954.68 | \$7,704,197.46 | -94.7% |
| Motor Fuel Wholesale Tax | \$4,104,915.92 | \$3,872,732.06 | 6.0% | \$4,104,915.92 | \$3,872,732.06 | 6.0% |
| Distillate Spec Fuel Wholesale Tax | \$3,374,319.56 | \$3,284,902.28 | 2.7% | \$3,374,319.56 | \$3,284,902.28 | 2.7% |
| Total Highway and Transportation Department | <u>\$61,929,817.62</u> | <u>\$70,897,321.01</u> | <u>-12.6%</u> | <u>\$61,929,817.62</u> | <u>\$70,897,321.01</u> | <u>-12.6%</u> |
| <u>State Police</u> | | | | | | |
| Intransit Fees | | | | | | |
| Commercial Drivers Lic. Test | \$52,336.00 | \$52,519.00 | -0.3% | \$52,336.00 | \$52,519.00 | -0.3% |
| Liability Insurance Fine | \$750.00 | \$725.00 | 3.4% | \$750.00 | \$725.00 | 3.4% |
| Driver's License Inc. Act 1500/2001 | \$131,220.97 | \$130,322.21 | 0.7% | \$131,220.97 | \$130,322.21 | 0.7% |
| Drive Out License | \$164.00 | \$116.00 | 41.4% | \$164.00 | \$116.00 | 41.4% |
| Driver Test Fee | | | | | | |
| Addl Driver Search Fees-Act 586 of 2019 | \$143,779.50 | \$266,530.24 | -46.1% | \$143,779.50 | \$266,530.24 | -46.1% |
| DWI reinstate./Duplicate Act 1001/2003 | | | | | | |
| VIN Inspection Fee Act 1329/2003 | \$32,988.40 | \$9,721.44 | 239.3% | \$32,988.40 | \$9,721.44 | 239.3% |
| Total State Police | <u>\$361,238.87</u> | <u>\$459,933.89</u> | <u>-21.5%</u> | <u>\$361,238.87</u> | <u>\$459,933.89</u> | <u>-21.5%</u> |

| | July 2023 | July 2022 | Percent Change | One Month 2023 - 2024 | One Month 2022 - 2023 | Percent Change |
|---|----------------------|----------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| Miscellaneous Agencies | | | | | | |
| Prostate Cancer Foundation-Add. Tobacco Tax | \$10,048.42 | \$10,932.90 | -8.1% | \$10,048.42 | \$10,932.90 | -8.1% |
| Forestry Commission | | | | | | |
| Timber Severance | \$350,346.97 | \$359,483.16 | -2.5% | \$350,346.97 | \$359,483.16 | -2.5% |
| Boating Safety | | | | | | |
| Motor Boat Registration | \$123,749.67 | \$116,414.64 | 6.3% | \$123,749.67 | \$116,414.64 | 6.3% |
| County Aid | | | | | | |
| Severance Tax - 1/4 | \$323,330.15 | \$489,178.69 | -33.9% | \$323,330.15 | \$489,178.69 | -33.9% |
| Real Estate Transfer - Act 754 of '83 | \$37,946.02 | \$91,206.99 | -58.4% | \$37,946.02 | \$91,206.99 | -58.4% |
| Add.Severance.Tax-Act 761 of '83 | \$95,874.87 | \$96,108.23 | -0.2% | \$95,874.87 | \$96,108.23 | -0.2% |
| Aeronautics Department | | | | | | |
| Aviation Use Tax | | | | | | |
| Aviation Sales Tax | \$1,059,581.08 | \$1,266,513.59 | -16.3% | \$1,059,581.08 | \$1,266,513.59 | -16.3% |
| Mid-South Community College-Nursing Program | | | | | | |
| Dog Racing - 15 Additional Days | | \$2,838.48 | -100.0% | | \$2,838.48 | -100.0% |
| Racing Commission | | | | | | |
| Electronic Gaming Application Fees | | | | | | |
| Soybean Board | | | | | | |
| Soybean Tax - State | \$43,092.47 | \$33,227.42 | 29.7% | \$43,092.47 | \$33,227.42 | 29.7% |
| Soybean Tax - National | \$40,450.34 | \$30,790.16 | 31.4% | \$40,450.34 | \$30,790.16 | 31.4% |
| Oil Museum | | | | | | |
| Severance Tax - Oil & Brine | \$5,327.25 | \$4,803.07 | 10.9% | \$5,327.25 | \$4,803.07 | 10.9% |
| Clerks Continuing Education | | | | | | |
| Real Estate Transfer - Act 754 of '83 | \$108,359.14 | \$108,359.13 | 0.0% | \$108,359.14 | \$108,359.13 | 0.0% |
| Oil & Gas Commission | | | | | | |
| Additional Severance Tax - Brine | \$7,571.94 | \$6,492.76 | 16.6% | \$7,571.94 | \$6,492.76 | 16.6% |
| Ark. Beef Council | | | | | | |
| Beef Council - State | \$42,594.25 | \$32,392.29 | 31.5% | \$42,594.25 | \$32,392.29 | 31.5% |
| Beef Council - National | \$42,594.25 | \$32,392.29 | 31.5% | \$42,594.25 | \$32,392.29 | 31.5% |

| | July 2023 | July 2022 | Percent Change | One Month 2023 - 2024 | One Month 2022 - 2023 | Percent Change |
|--|----------------------|----------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| Wheat Board | | | | | | |
| Wheat Tax | \$73,502.74 | \$45,751.87 | 60.7% | \$73,502.74 | \$45,751.87 | 60.7% |
| Rice Board | | | | | | |
| Rice Tax | \$124,923.81 | \$146,416.16 | -14.7% | \$124,923.81 | \$146,416.16 | -14.7% |
| Ark. Natural & Cultural Resources Grant & Trust | | | | | | |
| Add'l. Real Estate Transfer - 80% | \$3,206,875.88 | \$4,059,931.04 | -21.0% | \$3,206,875.88 | \$4,059,931.04 | -21.0% |
| Parks & Tourism | | | | | | |
| Add'l Real Estate Transfer - 10% | \$400,859.48 | \$507,491.38 | -21.0% | \$400,859.48 | \$507,491.38 | -21.0% |
| Natural & Cultural Resources Historic Preservation | | | | | | |
| Add'l Real Estate Transfer - 10% | \$400,859.48 | \$507,491.38 | -21.0% | \$400,859.48 | \$507,491.38 | -21.0% |
| Public Health | | | | | | |
| DWI Reinstatement Fee 802/95 | \$6,298.35 | \$5,759.65 | 9.4% | \$6,298.35 | \$5,759.65 | 9.4% |
| DUI Reinstatement Fee 863/93 | \$182.00 | \$200.00 | -9.0% | \$182.00 | \$200.00 | -9.0% |
| Amusement Machines | \$19,612.18 | \$7,257.50 | 170.2% | \$19,612.18 | \$7,257.50 | 170.2% |
| Choose Life Adopt 344/03 | | | | | | |
| Disease & Pest Control | | | | | | |
| Livestock & Poultry Vacc. Fee | \$59,759.00 | \$47,717.31 | 25.2% | \$59,759.00 | \$47,717.31 | 25.2% |
| Petroleum Storage Tank | | | | | | |
| Environmental Assurance Fee | \$679,245.49 | \$685,062.77 | -0.8% | \$679,245.49 | \$685,062.77 | -0.8% |
| Commercial Drivers License | | | | | | |
| Driver's Search Fee | \$211,178.00 | \$386,778.82 | -45.4% | \$211,178.00 | \$386,778.82 | -45.4% |
| Commercial Drivers License Fee | \$62,822.87 | \$65,425.00 | -4.0% | \$62,822.87 | \$65,425.00 | -4.0% |
| CDL Fund - Expedited Title Fee | \$150,767.58 | \$175,655.93 | -14.2% | \$150,767.58 | \$175,655.93 | -14.2% |
| CDL Fund - Title Application Fee | \$3,135.88 | \$2,431.50 | 29.0% | \$3,135.88 | \$2,431.50 | 29.0% |
| Waste Tire Grant | | | | | | |
| Waste Tire Fee Act 749 of '91 | | | | | | |
| District Waste Tire Fee | | | | | | |
| Department of Environmental Quality Fee | | | | | | |
| Waste Tire Fee 8% | | | | | | |

| | July 2023 | July 2022 | Percent Change | One Month 2023 - 2024 | One Month 2022 - 2023 | Percent Change |
|--|----------------------|----------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| Swine Testing | | | | | | |
| Swine Testing Fee | \$2,464.00 | | | \$2,464.00 | | |
| Telecommunication Equipment | | | | | | |
| Local Exchange Carrier Surcharge | \$37,857.73 | \$37,641.96 | 0.6% | \$37,857.73 | \$37,641.96 | 0.6% |
| Conservation Tax | | | | | | |
| Sales & Use Tax - 1/8 cent | \$8,850,456.95 | \$8,639,239.07 | 2.4% | \$8,850,456.95 | \$8,639,239.07 | 2.4% |
| Arkansas Corn and Grain Promotion | | | | | | |
| Corn & Grain Assessment | \$23,423.68 | \$20,991.20 | 11.6% | \$23,423.68 | \$20,991.20 | 11.6% |
| Catfish Promotion Board | | | | | | |
| Catfish Feed Assessment | \$2,838.25 | \$2,942.24 | -3.5% | \$2,838.25 | \$2,942.24 | -3.5% |
| Game Protection | | | | | | |
| Fines & Interest | \$83,424.61 | \$86,344.25 | -3.4% | \$83,424.61 | \$86,344.25 | -3.4% |
| Public School | | | | | | |
| Amusement Machines | \$30,000.00 | \$30,000.00 | | \$30,000.00 | \$30,000.00 | |
| Breast Cancer Research (UAMS) | | | | | | |
| Additional Tobacco Tax | \$70,870.60 | \$77,208.55 | -8.2% | \$70,870.60 | \$77,208.55 | -8.2% |
| Breast Cancer/Komen License Plate | \$13,928.67 | \$16,433.39 | -15.2% | \$13,928.67 | \$16,433.39 | -15.2% |
| Breast Cancer Control (Health Dept.) | | | | | | |
| Additional Tobacco Tax | \$253,270.33 | \$275,967.23 | -8.2% | \$253,270.33 | \$275,967.23 | -8.2% |
| Aging and Adult Services (Meals on Wheels) | | | | | | |
| Additional Tobacco Tax | \$154,995.48 | \$174,305.05 | -11.1% | \$154,995.48 | \$174,305.05 | -11.1% |
| UAMS | | | | | | |
| Additional Tobacco Tax | \$31,209.42 | \$34,020.22 | -8.3% | \$31,209.42 | \$34,020.22 | -8.3% |

| | <u>July 2023</u> | <u>July 2022</u> | <u>Percent Change</u> | <u>One Month 2023 - 2024</u> | <u>One Month 2022 - 2023</u> | <u>Percent Change</u> |
|---|-------------------------|-------------------------|---------------------------|----------------------------------|----------------------------------|---------------------------|
| <u>Property Tax Relief - Amendment 79</u> | | | | | | |
| Sales & Use Tax - 1/2 cent | \$31,422,954.88 | \$30,185,227.62 | 4.1% | \$31,422,954.88 | \$30,185,227.62 | 4.1% |
| Dyed Diesel Tax - 87/07 | \$118,028.08 | \$116,855.30 | 1.0% | \$118,028.08 | \$116,855.30 | 1.0% |
| <u>Education Adequacy</u> | | | | | | |
| Sales & Use Tax - 7/8 cent | \$55,009,572.58 | \$52,876,210.48 | 4.0% | \$55,009,572.58 | \$52,876,210.48 | 4.0% |
| Dyed Diesel Tax - 87/07 | \$206,896.34 | \$204,840.41 | 1.0% | \$206,896.34 | \$204,840.41 | 1.0% |
| <u>In God We Trust</u> | | | | | | |
| Special License Plate Fee - 726/05 | \$11,101.83 | \$12,182.49 | -8.9% | \$11,101.83 | \$12,182.49 | -8.9% |
| <u>REVENUE DIVISION:</u> | | | | | | |
| <u>TOTAL SPECIAL REVENUES COLLECTED</u> | <u>\$167,107,380.16</u> | <u>\$174,318,168.79</u> | <u>-4.1%</u> | <u>\$167,107,380.16</u> | <u>\$174,318,168.79</u> | <u>-4.1%</u> |