

ARKANSAS REVENUE REPORT

March 2024

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

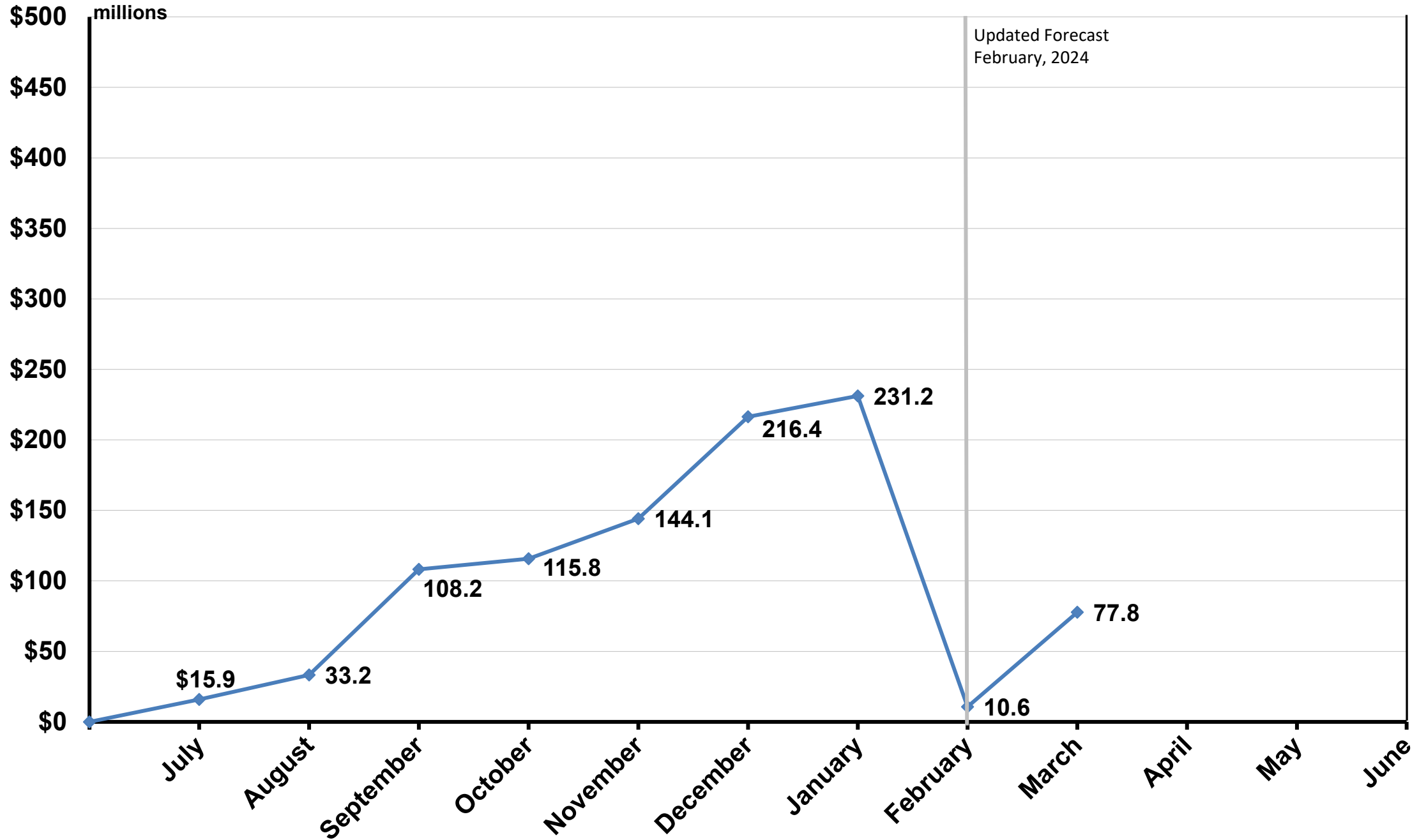
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

COMPARISON OF THE FIRST NINE MONTHS OF THE 2023-2024 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF THE 2022-2023 FISCAL YEAR
State Fiscal Year is July 1, 2023 through June 30, 2024

Collections of Gross General Revenues year-to-date of approximately \$6,100.50 million have decreased \$91.7 million, or 1.5% below the \$6,192.19 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$4,871.4 million decreased \$288.7 million, or 5.6% from the \$5,160.09 million available for distribution in March 2023.

| | 2023-2024 | 2022-2023 | Change |
|---------------------------------------|------------------------|-----------------|--------|
| GROSS GENERAL REVENUES | \$6,121,678,360 | \$6,206,872,774 | -1.4% |
| Less Claims & Taxes Erroneously Paid | \$309,736 | \$665,444 | |
| Uncollected Checks | \$1,392,831 | \$1,522,504 | |
| EFT Reversals | \$19,472,076 | \$12,499,178 | |
| ADJUSTED GENERAL REVENUES | \$6,100,503,716 | \$6,192,185,648 | -1.5% |
| Less State Central Services Fund | \$128,003,938 | \$129,932,324 | -1.5% |
| Constitutional Officers' Fund | \$60,954,256 | \$61,872,535 | -1.5% |
| City-County Tourist Facilities | \$665,931 | \$665,931 | |
| Corporate Income Tax Refunds | \$107,891,788 | \$51,028,846 | 111.4% |
| Water Waste Pollution Abatement Bond | \$11,200,000 | \$11,200,000 | |
| Educational Excellence Trust Fund | \$351,281,117 | \$324,189,788 | 8.4% |
| Economic Development Incentive Fund | \$8,650,910 | \$11,609,071 | -25.5% |
| College Saving Bond Fund | \$2,253,500 | \$2,534,106 | -11.1% |
| Educational Adequacy Fund | \$31,053,847 | \$28,658,927 | 8.4% |
| Amendment 82 Bonds | \$862,378 | \$923,879 | -6.7% |
| GR Highway Casino Gaming | \$8,151,820.83 | \$5,011,145 | 62.7% |
| Individual Income Tax Refunds | \$518,173,281 | \$404,472,704 | 28.1% |
| NET AVAILABLE FOR DISTRIBUTION | \$4,871,360,950 | \$5,160,086,393 | -5.6% |

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



| | <u>March 2024</u> | <u>March 2023</u> | <u>Percent Change</u> | <u>Nine Months 2023 - 2024</u> | <u>Nine Months 2022 - 2023</u> | <u>Percent Change</u> |
|---|-----------------------|-----------------------|---------------------------|------------------------------------|------------------------------------|---------------------------|
| <u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u> | | | | | | |
| <u>Gross Receipt Taxes</u> | \$302,782,881.69 | \$288,776,241.87 | 4.9% | \$2,650,949,593.19 | \$2,573,312,248.69 | 3.0% |
| <u>Income Taxes</u> | | | | | | |
| Corporation - Final Payments | \$31,353,028.74 | \$37,419,836.27 | -16.2% | \$162,656,975.98 | \$144,238,865.23 | 12.8% |
| Corporation - Estimates | \$22,583,407.89 | \$26,414,648.53 | -14.5% | \$481,553,448.21 | \$488,570,085.49 | -1.4% |
| Individual - Final Payments | \$33,769,671.66 | \$33,046,840.21 | 2.2% | \$179,189,517.02 | \$231,251,325.29 | -22.5% |
| Individual - Withholding - Monthly | \$247,848,992.86 | \$224,706,386.75 | 10.3% | \$2,143,646,784.76 | \$2,148,198,800.98 | -0.2% |
| Individual - Estimates | <u>\$3,576,274.44</u> | <u>\$3,804,673.62</u> | <u>-6.0%</u> | <u>\$142,942,242.79</u> | <u>\$254,871,544.01</u> | <u>-43.9%</u> |
| Total Income Taxes | \$339,131,375.59 | \$325,392,385.38 | 4.2% | \$3,109,988,968.76 | \$3,267,130,621.00 | -4.8% |
| <u>Cigarette and Tobacco Taxes</u> | | | | | | |
| Cigarette Tax | \$9,884,799.10 | \$12,852,958.35 | -23.1% | \$90,734,314.30 | \$99,646,447.37 | -8.9% |
| Cigar and Tobacco Taxes | \$5,556,460.01 | \$5,433,110.57 | 2.3% | \$54,210,154.72 | \$52,967,761.24 | 2.3% |
| Cigarette Paper Tax | <u>\$69,989.25</u> | <u>\$67,686.69</u> | <u>3.4%</u> | <u>\$640,564.71</u> | <u>\$650,959.24</u> | <u>-1.6%</u> |
| Total Cigarette and Tobacco Taxes | \$15,511,248.36 | \$18,353,755.61 | -15.5% | \$145,585,033.73 | \$153,265,167.85 | -5.0% |
| <u>Alcoholic Beverage Taxes</u> | | | | | | |
| Liquor Tax | \$979,407.39 | \$851,777.10 | 15.0% | \$8,534,024.84 | \$8,551,362.10 | -0.2% |
| Liquor Permits | \$525.00 | \$28,175.00 | -98.1% | \$1,239,780.00 | \$1,013,292.50 | 22.4% |
| Retail Beer Tax | \$1,407,401.08 | \$1,263,610.78 | 11.4% | \$12,844,604.35 | \$12,947,467.77 | -0.8% |
| Beer Permits | \$1,550.00 | \$30,150.00 | -94.9% | \$414,460.00 | \$326,835.00 | 26.8% |
| Wine Distribution Tax | \$246,234.00 | \$301,613.58 | -18.4% | \$2,246,209.81 | \$2,389,609.81 | -6.0% |
| Small Winery Tax | \$10,865.04 | \$8,055.88 | 34.9% | \$93,090.57 | \$90,254.97 | 3.1% |
| Wine Permits | \$800.00 | \$8,900.00 | -91.0% | \$154,510.00 | \$118,795.00 | 30.1% |
| Liquor Enforcement Tax | \$36,953.38 | \$33,077.04 | 11.7% | \$329,079.83 | \$327,473.23 | 0.5% |
| Wine Distribution Enforcement Tax | \$6,341.00 | \$7,467.00 | -15.1% | \$57,739.41 | \$60,243.63 | -4.2% |
| Winery Enforcement Tax | \$298.39 | \$222.10 | 34.3% | \$2,579.84 | \$2,502.70 | 3.1% |
| Beer Enforcement Tax | \$33,219.51 | \$28,853.79 | 15.1% | \$294,397.49 | \$301,021.24 | -2.2% |
| ABC Permit Violations | \$0.00 | \$37,800.00 | -100.0% | \$102,490.00 | \$288,900.00 | -64.5% |
| Light Wine Enforcement Tax | \$198.00 | \$413.00 | -52.1% | \$4,136.00 | \$4,477.14 | -7.6% |
| Light Wine Tax | \$2,171.05 | \$4,519.98 | -52.0% | \$44,443.79 | \$48,518.59 | -8.4% |
| Light Liquor Tax | \$83,473.00 | \$92,061.00 | -9.3% | \$839,762.42 | \$814,063.23 | 3.2% |
| Hard Cider Permits | <u>\$0.00</u> | <u>\$0.00</u> | | <u>\$1,200.00</u> | <u>\$1,250.00</u> | <u>-4.0%</u> |
| Total Alcoholic Beverage Taxes | \$2,809,436.84 | \$2,696,696.25 | 4.2% | \$27,202,508.35 | \$27,286,066.91 | -0.3% |
| <u>Racing Taxes</u> | | | | | | |
| Dog Racing | \$16,104.47 | \$0.00 | | \$156,253.55 | \$244,738.31 | -36.2% |
| Horse Racing | \$189,185.68 | \$245,299.17 | -22.9% | \$904,099.12 | \$950,530.47 | -4.9% |
| Casino Gaming Tax | <u>\$162,457.58</u> | <u>\$157,787.78</u> | <u>3.0%</u> | <u>\$35,590,295.58</u> | <u>\$32,528,449.13</u> | <u>9.4%</u> |
| Total Racing Taxes | \$367,747.73 | \$403,086.95 | -8.8% | \$36,650,648.25 | \$33,723,717.91 | 8.7% |
| <u>Severance Tax - 3/4</u> | \$908,096.50 | \$734,183.48 | 23.7% | \$9,045,761.48 | \$9,621,750.95 | -6.0% |
| Natural Gas Severance Tax | \$0.00 | \$0.00 | | \$675,000.00 | \$675,000.00 | |
| <u>Real Estate Transfer Tax</u> | \$0.00 | \$0.00 | | \$2,607,788.32 | \$2,607,788.32 | |
| <u>DFA Fines, Penalties and Court Cost</u> | \$71,088.57 | \$53,018.64 | 34.1% | \$288,260.49 | \$859,243.72 | -66.5% |

| | | | | | | |
|---|------------------|------------------|---------|--------------------|--------------------|---------|
| <u>DWI Reinstatement Fee</u> | \$17,578.25 | \$21,582.25 | -18.6% | \$83,715.37 | \$83,264.74 | 0.5% |
| <u>DUI Reinstatement Fee</u> | \$645.00 | \$525.00 | 22.9% | \$3,915.00 | \$3,279.00 | 19.4% |
| <u>Dyed Distillate Special Fuel Gallonage Tax</u> | \$469,092.00 | \$475,239.86 | -1.3% | \$6,554,526.07 | \$6,700,425.89 | -2.2% |
| <u>Car Wash Fees</u> | \$94,355.39 | \$99,591.07 | -5.3% | \$804,922.00 | \$701,054.78 | 14.8% |
| <u>Miscellaneous Taxes</u> | | | | | | |
| Vending Machine Decal | \$954.40 | \$501.40 | 90.3% | \$68,900.68 | \$203,331.53 | -66.1% |
| Bingo Registration | \$680.00 | \$495.00 | 37.4% | \$10,715.00 | \$12,499.49 | -14.3% |
| Bingo Gross Receipts | \$12,226.46 | \$10,175.57 | 20.2% | \$95,157.07 | \$100,729.80 | -5.5% |
| Total Miscellaneous Taxes | \$13,860.86 | \$11,171.97 | 24.1% | \$174,772.75 | \$316,560.82 | -44.8% |
| <u>SUBTOTAL REVENUE DIVISION</u> | \$662,177,406.78 | \$637,017,478.33 | 3.9% | \$5,990,615,413.76 | \$6,076,286,190.58 | -1.4% |
| <u>GENERAL REVENUES</u> | | | | | | |
| <u>Secretary of State</u> | | | | | | |
| Franchise Tax | \$0.00 | \$0.00 | | \$8,000,000.00 | \$8,000,000.00 | |
| <u>Insurance Department</u> | | | | | | |
| Premium Tax | \$24,896,491.70 | \$25,542,672.55 | -2.5% | \$86,483,818.56 | \$81,561,013.50 | 6.0% |
| <u>Labor Department</u> | | | | | | |
| Employment Agency Tax | \$0.00 | \$0.00 | | \$535.00 | \$1,525.00 | -64.9% |
| <u>State Auditor</u> | | | | | | |
| Unclaimed Property 2 | \$0.00 | \$0.00 | | \$15,748,601.23 | \$16,201,203.14 | -2.8% |
| <u>State Highway & Transportation Dept.</u> | | | | | | |
| Motor Carrier Fees (80 NF) | \$21,037.34 | \$14,165.77 | 48.5% | \$188,964.16 | \$185,694.72 | 1.8% |
| Large Truck Speeding Fine | \$4,444.40 | \$1,970.10 | 125.6% | \$51,653.55 | \$45,868.76 | 12.6% |
| <u>State Securities Department</u> | | | | | | |
| Securities Fees (200 NF) | \$387,694.12 | \$515,660.17 | -24.8% | \$15,072,100.58 | \$15,041,859.66 | 0.2% |
| <u>Commissioner of State Lands</u> | | | | | | |
| Mineral Royalties & Leases | \$36,432.73 | \$39,396.76 | -7.5% | \$314,050.92 | \$428,674.31 | -26.7% |
| <u>Health Department</u> | | | | | | |
| Pet Store Registration Fee | \$0.00 | \$100.00 | -100.0% | \$0.00 | \$300.00 | -100.0% |
| <u>Attorney General</u> | | | | | | |
| Professional Fund Raiser Fee | \$5,060.00 | \$4,770.00 | 6.1% | \$10,330.00 | \$40,410.00 | -74.4% |
| <u>Department of Finance & Administration</u> | | | | | | |
| Miscellaneous License-Temp | \$56,558.34 | \$72,081.27 | -21.5% | \$93,765.60 | \$455,693.21 | -79.4% |
| Multi Tax Holding Account | \$66,710.57 | \$532,119.56 | -87.5% | \$21,016.88 | \$2,286,646.91 | -99.1% |
| <u>Oil and Gas Commission</u> | | | | | | |
| Oil & Gas Fees | \$0.00 | \$205,599.63 | -100.0% | \$0.00 | \$1,405,554.07 | -100.0% |
| <u>TOTAL GENERAL REVENUES</u> | \$687,651,835.98 | \$663,946,014.14 | 3.6% | \$6,116,600,250.24 | \$6,201,940,633.86 | -1.4% |

| | <u>March</u> <u>2024</u> | <u>March</u> <u>2023</u> | <u>Percent</u> <u>Change</u> | <u>Nine Months</u> <u>2023 - 2024</u> | <u>Nine Months</u> <u>2022 - 2023</u> | <u>Percent</u> <u>Change</u> |
|--|-----------------------------|-----------------------------|---------------------------------|--|--|---------------------------------|
| <u>SPECIAL REVENUES COLLECTED</u> | | | | | | |
| <u>BY THE REVENUE DIVISION BY</u> | | | | | | |
| <u>BENEFITING FUND OR ACCOUNT:</u> | | | | | | |
| <u>State Central Services</u> | | | | | | |
| Driver's License Vision Test | \$159,522.82 | \$147,567.73 | 8.1% | \$1,258,957.42 | \$1,080,820.95 | 16.5% |
| Gross Receipt Tax Permit | \$36,820.00 | \$45,655.05 | -19.4% | \$304,069.89 | \$309,876.02 | -1.9% |
| Liability Insurance Reinstatement Fee | (\$100.00) | \$40.00 | -350.0% | \$0.00 | \$317.00 | -100.0% |
| Special License Plate Fee | \$306,942.72 | \$397,462.51 | -22.8% | \$2,702,687.11 | \$2,665,246.93 | 1.4% |
| Special Drivers License-Act 311 of '73 | \$46,520.12 | \$75,543.36 | -38.4% | \$502,993.74 | \$572,670.65 | -12.2% |
| Validation Decal Fee-Act 974 of '97 | \$223,880.36 | \$285,231.75 | -21.5% | \$2,004,626.80 | \$2,037,869.69 | -1.6% |
| DWI Reinstatement Fee Act 802 of '95 | \$58,008.26 | \$71,221.43 | -18.6% | \$275,765.75 | \$274,773.71 | 0.4% |
| Rental Car Search Act 1359 of '99 | \$0.00 | \$810.00 | -100.0% | \$1,073.00 | \$2,109.00 | -49.1% |
| Total State Central Services | <u>\$831,594.28</u> | <u>\$1,023,531.83</u> | <u>-18.8%</u> | <u>\$7,050,173.71</u> | <u>\$6,943,683.95</u> | <u>1.5%</u> |
| <u>Highway and Transportation Department</u> | | | | | | |
| Motor Vehicle Trip Permits | \$51,447.00 | \$23,859.00 | 115.6% | \$327,822.00 | \$358,776.00 | -8.6% |
| Motor Vehicle Licenses | \$11,915,358.29 | \$14,344,692.15 | -16.9% | \$106,692,688.23 | \$103,051,367.41 | 3.5% |
| Motor Fuels Tax | \$32,792,015.45 | \$34,587,282.09 | -5.2% | \$315,956,233.76 | \$311,621,856.64 | 1.4% |
| Motor Fuels Tax-Act 437 of '79 | \$1,745,016.91 | \$1,842,510.33 | -5.3% | \$16,831,967.25 | \$16,602,913.23 | 1.4% |
| Motor Fuels Tax Increase of '73 | \$1,745,016.91 | \$1,842,510.33 | -5.3% | \$16,831,967.25 | \$16,602,913.23 | 1.4% |
| Motor Fuel Interstate Users | \$2,310,935.14 | \$1,952,952.73 | 18.3% | \$13,112,032.15 | \$13,198,535.14 | -0.7% |
| Cotton Trailer Registration Permit | \$974.00 | \$365.00 | 166.8% | \$40,437.00 | \$41,249.00 | -2.0% |
| Electric/Hybrid Vehicle Registration Fee | \$242,168.94 | \$244,173.09 | -0.8% | \$2,236,337.43 | \$1,734,286.50 | 28.9% |
| Driver Search Fees-Act 1067 of '79 | \$5,526.00 | \$697,122.00 | -99.2% | \$5,852,808.00 | \$6,752,196.00 | -13.3% |
| Natural Gas Severance | \$1,617,838.32 | \$4,190,524.80 | -61.4% | \$13,065,719.03 | \$67,850,534.20 | -80.7% |
| Motor Fuel Wholesale Tax | \$3,817,553.34 | \$4,023,511.04 | -5.1% | \$37,273,146.96 | \$35,719,057.70 | 4.4% |
| Distillate Spec Fuel Wholesale Tax | \$3,413,984.07 | \$3,362,288.43 | 1.5% | \$30,603,310.66 | \$30,477,794.88 | 0.4% |
| Total Highway and Transportation Department | <u>\$59,657,834.37</u> | <u>\$67,111,790.99</u> | <u>-11.1%</u> | <u>\$558,824,469.72</u> | <u>\$604,011,479.93</u> | <u>-7.5%</u> |
| <u>State Police</u> | | | | | | |
| Intransit Fees | \$0.00 | \$0.00 | | \$3.00 | \$3.00 | |
| Commercial Drivers Lic. Test | \$29,780.00 | \$57,150.00 | -47.9% | \$404,390.00 | \$463,483.66 | -12.7% |
| Liability Insurance Fine | \$450.00 | \$450.00 | | \$4,300.00 | \$4,112.44 | 4.6% |
| Driver's License Inc. Act 1500/2001 | \$264,977.49 | \$146,264.62 | 81.2% | \$1,731,590.42 | \$1,140,902.19 | 51.8% |
| Drive Out License | \$178.00 | \$134.00 | 32.8% | \$1,332.00 | \$1,158.00 | 15.0% |
| Driver Test Fee | \$0.00 | \$0.00 | | \$0.00 | \$10.00 | -100.0% |
| Addl Driver Search Fees-Act 586 of 2019 | \$532.50 | \$138,072.00 | -99.6% | \$1,145,535.00 | \$1,296,165.00 | -11.6% |
| VIN Inspection Fee Act 1329/2003 | \$57,225.76 | \$10,290.48 | 456.1% | \$409,089.72 | \$74,012.67 | 452.7% |
| Total State Police | <u>\$353,143.75</u> | <u>\$352,361.10</u> | <u>0.2%</u> | <u>\$3,696,240.14</u> | <u>\$2,979,846.96</u> | <u>24.0%</u> |
| <u>Miscellaneous Agencies</u> | | | | | | |
| Prostate Cancer Foundation-Add. Tobacco Tax | \$9,161.95 | \$10,475.04 | -12.5% | \$86,445.72 | \$89,980.26 | -3.9% |
| <u>Forestry Commission</u> | | | | | | |
| Timber Severance | \$308,244.82 | \$244,275.23 | 26.2% | \$2,901,592.48 | \$3,009,788.72 | -3.6% |
| <u>Boating Safety</u> | | | | | | |
| Motor Boat Registration | \$79,556.25 | \$90,762.74 | -12.3% | \$546,967.57 | \$520,620.39 | 5.1% |

| | | | | | | |
|--|----------------|----------------|--------|-----------------|-----------------|---------|
| County Aid | | | | | | |
| Severance Tax - 1/4 | \$328,291.48 | \$483,747.55 | -32.1% | \$3,040,700.26 | \$3,376,175.89 | -9.9% |
| Real Estate Transfer - Act 754 of '83 | \$163,629.55 | \$190,116.63 | -13.9% | \$1,372,348.70 | \$1,677,415.49 | -18.2% |
| Add.Severance.Tax-Act 761 of '83 | \$84,605.84 | \$68,486.17 | 23.5% | \$780,909.09 | \$764,851.88 | 2.1% |
| Aeronautics Department | | | | | | |
| Aviation Sales Tax | \$1,574,865.45 | \$1,227,038.37 | 28.3% | \$11,333,629.42 | \$13,296,707.10 | -14.8% |
| Mid-South Community College-Nursing Program | | | | | | |
| Dog Racing - 15 Additional Days | \$0.00 | \$0.00 | | \$0.00 | \$10,706.45 | -100.0% |
| Racing Commission | | | | | | |
| Electronic Gaming Application Fees | \$0.00 | \$0.00 | | \$0.00 | \$100.00 | -100.0% |
| Soybean Board | | | | | | |
| Soybean Tax - State | \$250,066.54 | \$453,436.78 | -44.9% | \$4,479,730.59 | \$4,781,197.58 | -6.3% |
| Soybean Tax - National | \$250,066.47 | \$450,811.80 | -44.5% | \$4,468,674.94 | \$4,769,458.11 | -6.3% |
| Oil Museum | | | | | | |
| Severance Tax - Oil & Brine | \$5,074.06 | \$3,821.05 | 32.8% | \$46,374.35 | \$46,009.08 | 0.8% |
| Clerks Continuing Education | | | | | | |
| Real Estate Transfer - Act 754 of '83 | \$0.00 | \$0.00 | | \$124,871.01 | \$108,359.13 | 15.2% |
| Oil & Gas Commission | | | | | | |
| Additional Severance Tax - Brine | \$7,218.33 | \$3,744.16 | 92.8% | \$66,374.34 | \$65,416.11 | 1.5% |
| Ark. Beef Council | | | | | | |
| Beef Council - State | \$42,468.22 | \$33,659.01 | 26.2% | \$331,361.51 | \$327,762.92 | 1.1% |
| Beef Council - National | \$42,468.22 | \$33,658.99 | 26.2% | \$331,361.53 | \$327,762.87 | 1.1% |
| Wheat Board | | | | | | |
| Wheat Tax | \$1,295.79 | \$1,056.15 | 22.7% | \$110,611.08 | \$96,144.32 | 15.0% |
| Rice Board | | | | | | |
| Rice Tax | \$709,143.24 | \$398,210.28 | 78.1% | \$5,148,841.53 | \$3,838,512.42 | 34.1% |
| Ark. Natural & Cultural Resources Grant & Trust | | | | | | |
| Add'l. Real Estate Transfer - 80% | \$2,617,993.86 | \$3,041,866.20 | -13.9% | \$24,954,405.04 | \$29,439,268.26 | -15.2% |
| Parks & Tourism | | | | | | |
| Add'l Real Estate Transfer - 10% | \$327,249.23 | \$380,233.27 | -13.9% | \$3,119,300.56 | \$3,679,908.50 | -15.2% |
| Natural & Cultural Resources Historic Preservation | | | | | | |
| Add'l Real Estate Transfer - 10% | \$327,249.23 | \$380,233.27 | -13.9% | \$3,119,300.56 | \$3,679,908.50 | -15.2% |
| Public Health | | | | | | |
| DWI Reinstatement Fee 802/95 | \$12,304.73 | \$15,107.59 | -18.6% | \$58,495.72 | \$58,285.35 | 0.4% |
| DUI Reinstatement Fee 863/93 | \$430.00 | \$350.00 | 22.9% | \$2,610.00 | \$2,186.00 | 19.4% |
| Amusement Machines | \$3,320.00 | \$3,370.00 | -1.5% | \$51,445.68 | \$43,135.00 | 19.3% |
| Disease & Pest Control | | | | | | |
| Livestock & Poultry Vacc. Fee | \$66,110.73 | \$37,075.00 | 78.3% | \$456,921.51 | \$454,058.00 | 0.6% |
| Petroleum Storage Tank | | | | | | |
| Environmental Assurance Fee | \$616,350.56 | \$625,343.86 | -1.4% | \$5,887,437.24 | \$5,920,920.40 | -0.6% |

| | | | | | | |
|--|-------------------------|-------------------------|--------------|---------------------------|---------------------------|--------------|
| Commercial Drivers License | | | | | | |
| Driver's Search Fee | \$2,619.00 | \$188,604.00 | -98.6% | \$1,610,799.00 | \$1,909,134.00 | -15.6% |
| Commercial Drivers License Fee | \$46,275.01 | \$72,272.87 | -36.0% | \$581,844.52 | \$601,523.86 | -3.3% |
| CDL Fund - Expedited Title Fee | \$208,974.71 | \$221,484.21 | -5.6% | \$1,628,362.75 | \$1,564,070.21 | 4.1% |
| CDL Fund - Title Application Fee | \$1,944.78 | \$2,332.70 | -16.6% | \$15,412.50 | \$14,380.06 | 7.2% |
| Swine Testing | | | | | | |
| Swine Testing Fee | \$0.00 | \$0.00 | | \$2,470.00 | \$1,349.94 | 83.0% |
| Telecommunication Equipment | | | | | | |
| Local Exchange Carrier Surcharge | \$46,637.14 | \$36,138.31 | 29.1% | \$400,639.02 | \$336,735.76 | 19.0% |
| Conservation Tax | | | | | | |
| Sales & Use Tax - 1/8 cent | \$9,195,598.98 | \$9,680,554.55 | -5.0% | \$81,476,811.44 | \$80,804,887.68 | 0.8% |
| Arkansas Corn and Grain Promotion | | | | | | |
| Corn & Grain Assessment | \$157,278.12 | \$102,215.89 | 53.9% | \$1,003,849.79 | \$879,832.11 | 14.1% |
| Catfish Promotion Board | | | | | | |
| Catfish Feed Assessment | \$267.61 | \$323.20 | -17.2% | \$17,800.33 | \$19,906.35 | -10.6% |
| Game Protection | | | | | | |
| Fines & Interest | \$91,322.76 | \$122,053.80 | -25.2% | \$737,002.26 | \$734,025.58 | 0.4% |
| Public School | | | | | | |
| Amusement Machines | \$0.00 | \$0.00 | | \$30,000.00 | \$30,000.00 | |
| Breast Cancer Research (UAMS) | | | | | | |
| Additional Tobacco Tax | \$64,695.31 | \$74,178.26 | -12.8% | \$610,014.08 | \$635,747.85 | -4.0% |
| Breast Cancer/Komen License Plate | \$13,747.34 | \$19,565.82 | -29.7% | \$117,610.16 | \$123,102.72 | -4.5% |
| Breast Cancer Control (Health Dept.) | | | | | | |
| Additional Tobacco Tax | \$231,237.89 | \$265,231.95 | -12.8% | \$2,180,159.62 | \$2,272,504.63 | -4.1% |
| Aging and Adult Services (Meals on Wheels) | | | | | | |
| Additional Tobacco Tax | \$145,704.54 | \$178,564.16 | -18.4% | \$1,351,609.73 | \$1,452,014.48 | -6.9% |
| UAMS | | | | | | |
| Additional Tobacco Tax | \$28,505.32 | \$32,725.60 | -12.9% | \$268,696.88 | \$280,189.43 | -4.1% |
| <u>Property Tax Relief - Amendment 79</u> | | | | | | |
| Sales & Use Tax - 1/2 cent | \$32,646,906.34 | \$31,850,525.59 | 2.5% | \$289,933,594.20 | \$281,943,718.87 | 2.8% |
| Dyed Diesel Tax - 87/07 | \$58,285.79 | \$54,235.11 | 7.5% | \$723,313.82 | \$742,157.97 | -2.5% |
| <u>Education Adequacy</u> | | | | | | |
| Sales & Use Tax - 7/8 cent | \$57,136,313.71 | \$55,735,154.71 | 2.5% | \$507,433,560.78 | \$493,524,499.22 | 2.8% |
| Dyed Diesel Tax - 87/07 | \$102,171.47 | \$95,070.96 | 7.5% | \$1,267,927.03 | \$1,300,958.99 | -2.5% |
| <u>In God We Trust</u> | | | | | | |
| Special License Plate Fee - 726/05 | \$9,194.45 | \$11,840.46 | -22.3% | \$89,845.73 | \$88,603.34 | 1.4% |
| <u>REVENUE DIVISION:</u> | | | | | | |
| <u>TOTAL SPECIAL REVENUES COLLECTED</u> | <u>\$168,857,417.22</u> | <u>\$175,407,635.21</u> | <u>-3.7%</u> | <u>\$1,533,872,917.64</u> | <u>\$1,563,578,992.62</u> | <u>-1.9%</u> |