

# SUMMARY OF 2019 REGULAR SESSION FISCAL LEGISLATION

.....  
92<sup>nd</sup> GENERAL ASSEMBLY  
OF THE STATE OF ARKANSAS

2019

January 14, 2019 – April 24, 2019



Bureau of Legislative Research  
May 2019

**TABLE OF CONTENTS**  
**2019 Regular Session – Fiscal Legislation**

<u>SUBJECT</u>	<u>PAGE NO.</u>
<b><u>General Revenue</u></b>	
Estimated General Revenue Impact, FY2020.....	1
Estimated General Revenue Collection & Distribution Pie Chart, FY2020 .....	2
Revenue Stabilization Law Summary .....	3
Revenue Stabilization Law Allocation Schedule .....	4
Miscellaneous Agencies Allocation Schedule .....	6
<b><u>Rainy Day Fund / Development and Enhancement Fund Appropriations</u></b>	
Rainy Day Fund Summary .....	7
Executive Development and Enhancement Fund Appropriations Summary.....	8
<b><u>Governors Letters</u></b>	
2019 Governor Letters Submitted to the Joint Budget Committee Summary .....	25
<b><u>Personnel Legislation</u></b>	
State Agency Uniform Classification & Compensation & Pay Plan Schedules .....	27
Institution of Higher Education Uniform Classification & Compensation & Pay Plan Schedules.....	28
Career Service Recognition Payments.....	29
Authorized Positions Pie Chart.....	30
<b><u>Other Legislation / Funding</u></b>	
Transformation of State Agencies, Boards and Commissions.....	31
Public School Fund .....	32
Higher Education Institutions State Funding.....	33
Educational Excellence Trust Fund.....	34
Workforce 2000 .....	35
<b><u>Agencies, Boards, Commissions and Institutions Appropriation Bill Summaries</u></b>	
Abstracters' Board, Arkansas .....	36
Accountancy, Arkansas State Board of Public .....	36
Acupuncture and Related Techniques, Arkansas State Board of .....	36
Administrative Office of the Courts .....	36
Aeronautics, Arkansas Department of.....	36
Agriculture Department, Arkansas .....	37
Alcoholism and Drug Abuse Counselors Board.....	37
Appraiser Licensing and Certification Board, Arkansas .....	37
Architects, Landscape Architects, and Interior Designers, Arkansas State Board of.....	37
Assessment Coordination Department.....	37
Athletic Training, Arkansas State Board of .....	37
Attorney General, Office of the .....	38
Auctioneers Licensing Board.....	38
Auditor of State.....	38
Bail Bondsman Licensing Board, Professional .....	39
Bank Department, State .....	39

---

Barbers Examiners, State Board of .....	39
Beef Council .....	39
Blind, Arkansas School for the .....	39
Capitol Zoning Commission.....	39
Career Education Department-Rehabilitation Services .....	39
Career Education, Department of and Career Ed - Public School Fund.....	39
Catfish Promotion Board .....	40
Chiropractic Examiners Board.....	40
Claims Commission, Arkansas State .....	40
Collection Agencies, State Board of.....	40
Community Correction, Department of.....	40
Contractors Licensing Board .....	41
Corn and Grain Sorghum Promotion Board.....	41
Correction, Department of .....	41
Counseling, Arkansas Board of Examiners in .....	41
Court of Appeals, Arkansas .....	41
Crime Information Center, Arkansas .....	42
Crime Laboratory, State .....	42
Deaf, School for the .....	42
Dental Examiners, Arkansas State Board of.....	42
Development Finance Authority.....	42
Dietetics Licensing Board, Arkansas.....	42
Disability Determination, State Department for Social Security Administration .....	42
Disabled Veterans' Service Office .....	42
Economic Development Commission, Arkansas .....	43
Education, Department of .....	43
Education, Department of - Grants & Aid (Public School Fund) .....	43
Educational Television Commission, Arkansas .....	44
Election Commissioners, State Board of.....	44
Emergency Management.....	44
Environmental Quality, Arkansas Department of.....	44
Ethics Commission, Arkansas.....	45
Fair Housing Commission.....	45
Finance and Administration, Department of	
Alcoholic Beverage Control.....	45
Alcoholic Beverage Control/Enforcement Division.....	45
Building Authority .....	45
Child Support Enforcement.....	46
Disbursing Officer .....	46
Division of Racing.....	46
Management Services Division .....	47
Office of the Arkansas Lottery .....	47
Revenue Services.....	47
Finance, State Board of.....	47
Fire Protection Licensing Board, Arkansas.....	47
Foresters, Arkansas State Board of Registration of .....	47
Game and Fish Commission, Arkansas State .....	47
Geographic Information Office, Arkansas.....	48
Geological Survey.....	48
Governor, Office of the.....	48
Governor's Mansion Commission, Arkansas .....	48

---

Health, Department of.....	48
Health Services Permit Agency .....	49
Hearing Instrument Dispensers, Arkansas Board of .....	49
Heritage, Department of Arkansas .....	49
Higher Education, Department of.....	49
Higher Education Institutions	
Arkansas State University – Beebe .....	49
Arkansas State University – Jonesboro.....	50
Arkansas State University - Mountain Home.....	50
Arkansas State University – Newport .....	50
Arkansas State University Mid-South .....	50
Arkansas Tech University .....	50
Black River Technical College .....	50
College of The Ouachitas .....	51
Cossatot Community College of the University of Arkansas .....	51
East Arkansas Community College.....	51
Henderson State University .....	51
National Park College.....	51
North Arkansas College.....	51
Northeastern College, Arkansas .....	52
Northwest Arkansas Community College .....	52
Ozarka College .....	52
Phillips Community College of the University of Arkansas .....	52
South Arkansas Community College .....	52
Southeast Arkansas College .....	52
Southern Arkansas University.....	53
Southern Arkansas University – TECH.....	53
University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas Biosciences .....	53
University of Arkansas at Fort Smith .....	53
University of Arkansas at Little Rock.....	54
University of Arkansas at Monticello .....	54
University of Arkansas at Pine Bluff.....	54
University of Arkansas – Pulaski Technical College .....	54
University of Arkansas Community College at Batesville .....	54
University of Arkansas Community College at Hope-Texarkana .....	54
University of Arkansas Community College at Morrilton .....	55
University of Arkansas Community College at Rich Mountain .....	55
University of Arkansas for Medical Sciences and the UAMS Reynolds Center, College of Public Health and Biosciences Institute .....	55
University of Central Arkansas.....	55
Home Inspector Registration Board, Arkansas .....	56
House of Representatives .....	56
Human Services, Department of.....	56
Director's Office .....	56
Division of Aging, Adult, and Behavioral Health Services .....	56
Division of Child Care and Early Childhood Education.....	57
Division of Children and Family Services .....	57
Division of County Operations .....	57
Division of Developmental Disabilities Services .....	57
Division of Medical Services.....	58

---

Division of Provider Services and Quality Assurance.....	58
Division of Services for the Blind .....	58
Division of Youth Services.....	58
Information Systems, Department of .....	59
Insurance Department.....	59
Judicial Discipline and Disability Commission.....	59
Labor, Department of .....	59
Lands, Arkansas Commissioner of State .....	60
Law Enforcement Standards and Training, Arkansas Commission on.....	60
Legislative Audit of the Legislative Joint Auditing Committee .....	60
Legislative Research and the Legislative Council, Bureau of .....	60
Legislative Research Disbursing Officer, Bureau of .....	60
Lieutenant Governor, Office of the .....	60
Liquefied Petroleum Gas Board.....	60
Manufactured Home Commission .....	61
Martin Luther King, Jr. Commission.....	61
Medicaid Inspector General, Office of.....	61
Medical Board, Arkansas State .....	61
Military Department .....	61
Minority Health Commission .....	61
Motor Vehicle Commission.....	62
Natural Resources Commission .....	62
Northwest Technical Institute.....	62
Nursing Board .....	62
Oil and Gas Commission .....	62
Opticians, Arkansas Board of Dispensing.....	62
Optometry, State Board of .....	62
Parks and Tourism, Department of.....	63
Parole Board .....	63
Pharmacy, State Board of .....	63
Physical Therapy, Arkansas State Board of.....	63
Podiatric Medicine, Arkansas Board of.....	63
Professional Engineers and Professional Surveyors, State Board of Licensure .....	63
Prosecutor Coordinator, Office of the .....	63
Psychology Board.....	64
Public Defender Commission .....	64
Public Employees Retirement System, Arkansas.....	64
Public School Academic Facilities and Transportation, Division of.....	64
Public Service Commission.....	64
Real Estate Commission, Arkansas .....	64
Rice Research & Promotion Board.....	64
Riverside Technical Institute .....	65
Secretary of State, Office of the .....	65
Securities Department, State.....	65
Senate, Arkansas .....	65
Sentencing Commission.....	65
Social Work Licensing Board .....	65
Soil Classifiers, Arkansas State Board of Registration for Professional .....	65
Soybean Promotion Board, Arkansas .....	65
Speech-Language Pathology and Audiology, Arkansas Board of Examiners in .....	66
Spinal Cord Commission .....	66

---

State Library, Department of Education – Arkansas .....	66
State Police, Department of Arkansas .....	66
Supreme Court.....	66
Teacher Retirement System, Arkansas .....	66
Tobacco Control Board, Arkansas .....	67
Tobacco Settlement Commission .....	67
Towing and Recovery Board .....	67
Transportation, Arkansas Department of.....	67
Treasurer of State, Office of the .....	67
Treasurer of State - County and Municipal Aid.....	68
Veterans Affairs, Department of .....	69
Veterans' Child Welfare Service Office .....	69
Veterinary Medical Examining Board .....	69
Waterways Commission .....	69
Wheat Promotion Board.....	69
Workers' Compensation Commission.....	69
Workforce Services, Department of .....	70

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**Estimated General Revenue and Total Revenue Impact FY2020 & FY2021**

2019 Act	Description	Note	Fiscal Year 2020		Fiscal Year 2021	
			General Revenue	Total Revenue	General Revenue	Total Revenue
822	remote sellers; corporate NOL; sales factor; car washes	8	\$21,543,027	\$32,233,963	\$11,076,985	\$26,895,039
705	amend distribution of gas assessment fees		\$2,200,000		\$2,000,000	
457	reduce salary credit for insurance premium tax	4	\$860,000	\$860,000	\$3,900,000	\$3,900,000
-	Casino Amendment	3	-\$38,518,872		-\$38,518,872	
416	provide add'l motor fuel and registration tax; amend casino tax distribution			\$57,580,907		\$86,124,496
182	Tax Competitiveness and Relief Act of 2019 (income tax)	1	-\$25,600,000	-\$25,600,000	-\$74,100,000	-\$74,100,000
201	adopt IRC provisions for Opportunity Zones; provide state tax incentives	2	-\$2,600,000	-\$2,600,000	-\$2,600,000	-\$2,600,000
580	increase cigarette paper tax; raise tobacco age to 21; abolish border zone	5	-\$1,691,000	\$720,000	-\$1,775,000	\$630,000
870	adopt recent changes to the internal revenue code	9	-\$1,500,000	-\$1,500,000	\$320,600	\$320,600
110	amend distribution of security dept fees		-\$1,000,000		-\$1,200,000	
1073	amend the water resource conservation & development incentives act		-\$294,000	-\$294,000	-\$587,000	-\$587,000
583	provide exemption of sales and use tax on certain withdrawals of stock		-\$291,000	-\$486,000	-\$391,311	-\$728,500
772	sales tax refund for machinery used to modify/replace/repair molds & dies	6	-\$78,265	-\$116,667	-\$132,172	-\$206,000
819	AR Tax Reform Act of 2019; reforms sales, income, property & franchise taxes		-\$25,157	-\$37,500	-\$33,542	-\$50,000
1066	provide tax incentives for art projects along designated Hwys		-\$25,000	-\$25,000	-\$25,000	-\$25,000
840	create sales tax exemption for washer-extractors used by a fire department		-\$13,417	-\$20,000	-\$17,028	-\$30,000
825	creates a inc. tax deduction for contributions to disability savings (ABLE) acct		-\$10,000	-\$10,000	-\$10,000	-\$10,000
869	online insurance verification; transfers \$1.5M yearly from Insurance Fund				-\$3,000,000	
1006	extend tourist facilities payments through FY2025				-\$887,908	-\$887,908
188/61	reduce concealed carry license by \$50 and reduce renewal fee			-\$1,400,000		-\$1,400,000
586	increase fee for driving record search by \$1.50			\$1,500,000		\$1,500,000
592	extend sunset date for medical marijuana privilege tax			\$2,500,000		\$2,500,000
660	develop a next generation 911 system; levies phone fees			\$10,100,000		\$10,100,000
808	increase the homestead property tax credit	7		-\$12,500,000		-\$12,800,000
<b>TOTAL</b>			<b>-\$47,043,684</b>	<b>\$60,905,703</b>	<b>-\$105,980,248</b>	<b>\$38,545,727</b>

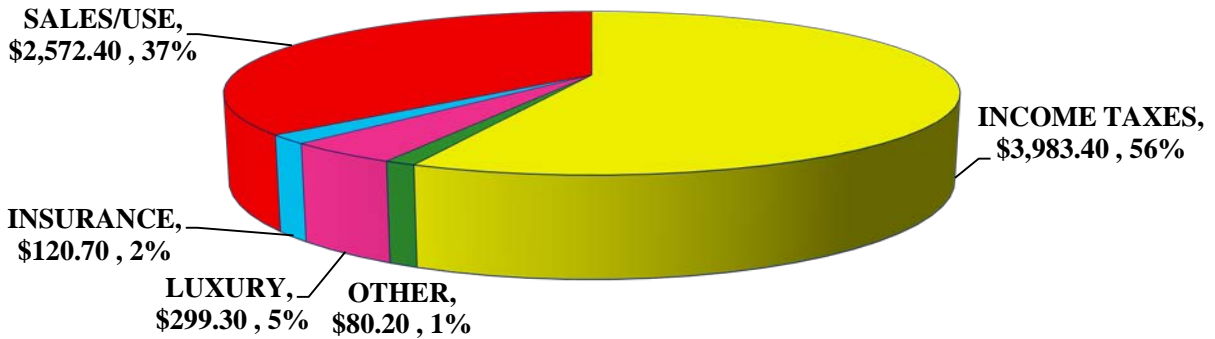
**Notes:**

- 1) FY22 loss of \$97 million
- 2) FY19 loss of \$1M; FY20-26 annual losses of \$2.6M; FY27 gain of \$13M; FY28 gain of \$4.3M
- 3) Reduction in general revenue resulting from transfer of casino taxes
- 4) FY22 gain of \$6.1M, FY23 gain of \$9.9M
- 5) FY22 loss of \$2.3M total (\$4.4M general revenue)
- 6) FY22 loss of \$0.27M total (\$0.16M general revenue), FY23 loss of \$0.36M (\$0.2M general revenue)
- 7) Increase in property tax credits reimbursed from Property Tax Relief Trust Fund
- 8) Estimates include gain from remote sellers collections; FY22 gain of \$7.6M (-\$8.3M general revenue); FY23 loss of \$2.3M (-\$18.2M general revenue); gradually increasing losses afterward
- 9) FY22 gain of \$0.8M

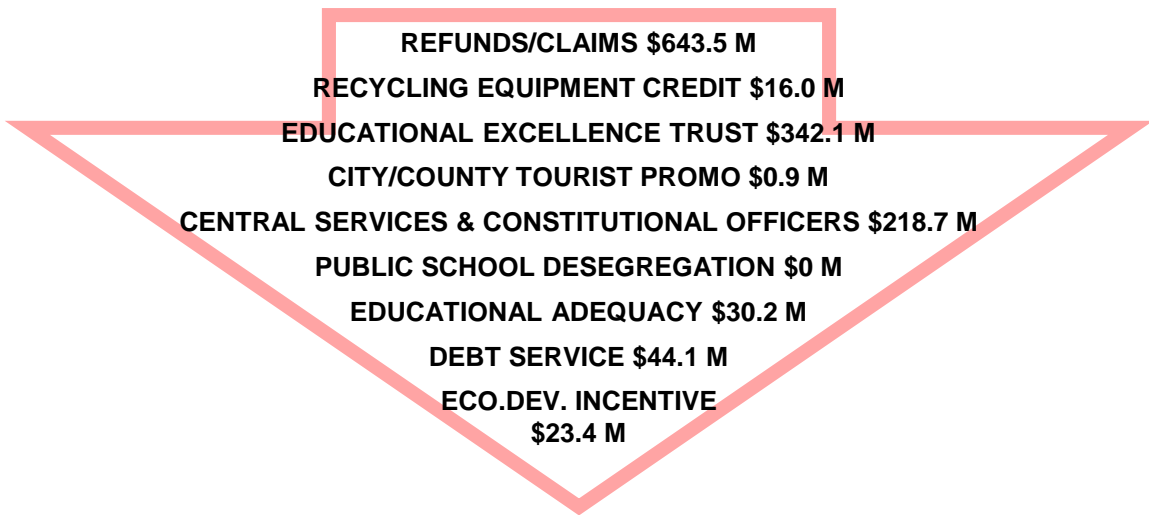
*DFA - Economic Analysis & Tax Research - (Reformatted & Casino Amendment GR Reduction (3) added by Bureau of Legislative Research)*

# FY2019-20 ESTIMATED GROSS GENERAL REVENUES

\$7,056.0 Million (05/16/2019)

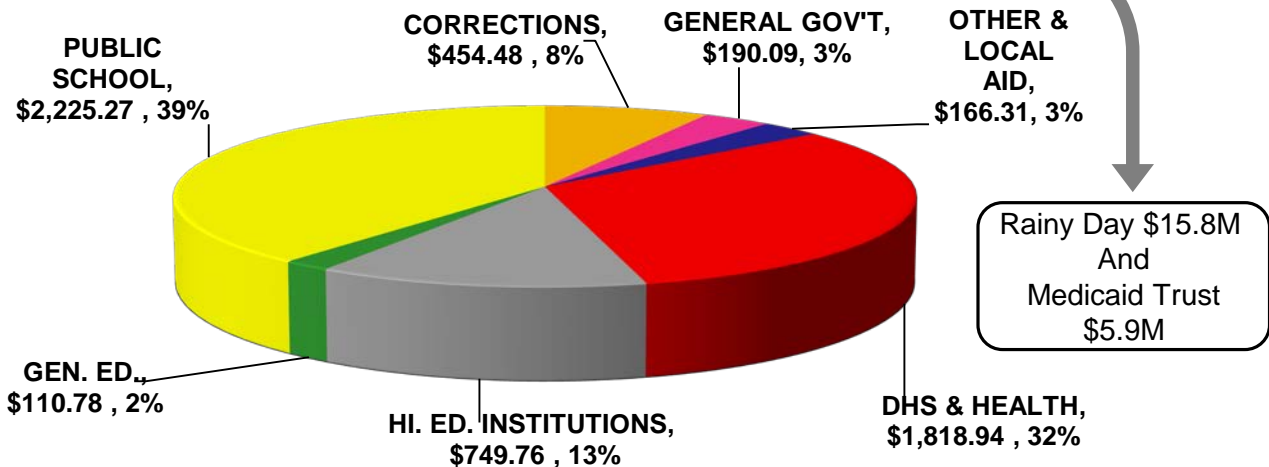


## LESS



## DISTRIBUTION OF FY2020 "NET AVAILABLE" GENERAL REVENUES<sup>1</sup>

\$5,737.1 Million



1. Distribution to State Agencies and Institutions: \$5,715.4 Million (RSA A+B+11.4% of C) Page 2



**REVENUE STABILIZATION LAW**

**Act 1024 (HB1876) of 2019 and the Duplicate Identical Act 998 (SB597)**

- The Revenue Stabilization Law allocates the amount of General Revenue to be distributed to State Agencies and Higher Education Institution. The legislature enacts an amendment to the Revenue Stabilization Law every year to prioritize and set the maximum amount of General Revenue to be distributed.
  - Sections 2 through 7 are clean up Sections to delete funds established in Arkansas Code but no longer utilized.
- Act 1024 of 2018 establishes the General Revenue Allocations that total \$5.75 billion dollars for Fiscal Year 2020 and prioritizes those distributions with three category listed as “A”, “B” and “C”.
- Category “A” must be fully funded before general revenues are distributed in Category “B”.
  - “A” allocates \$5.59 billion dollars to Agencies and Institutions, \$15.88 million dollars to the Rainy Day Fund and \$5.9 million dollars for the Arkansas Medicaid Program Trust Fund.
- After Category “A” is fully funded general revenue collections are distributed monthly to Category “B” which totals \$115.6 million dollars.
- After Category “B” is fully funded general revenue collections are distributed monthly to Category “C” for \$14.8 million dollars solely to replenish the Performance Fund.

Entity Funded in Rev. Stabilization	Increase Amount	Purpose of General Revenue Increase
K-12 Education	\$ 30,735,635	Funding recommended for Adequacy.
DHS Grants	\$ 61,623,904	Estimated increases for Medicaid due to enrollment and FMAP.
DHS Behavioral Health	\$ 2,500,000	(First there is a decrease of -\$1,668,386 due to reorganization) \$2.5M increase for General Revenue funding for Crisis Stabilization Centers.
Correction Department	\$ 7,805,589	After replacing previous one-time funding and previous salary increases the general revenue increase is \$2.6 million. Medical Contract Incremental increases for \$1,897,211 and for 14 new positions and associated costs for \$712,607.
Community Correction Department	\$ 5,507,263	After replacing previous one-time funding and previous salary increases the total increase is \$2.4 million. Medical Contract Incremental Increase of \$194,307. Recovery Coaches/Community Based Programs Contract for \$100K. 30 Additional Probation/Parole Officers increase of \$1,651,969 for Salaries and \$232,674 for Operating Expenses. Increase for the Ozark Drug Court in Franklin County to replaced funding provided with Rainy Day Funds for \$143,504. Increase for the Osceola Drug Court to replace discontinued grant funding & for 3 positions for \$143,504.
State Police	\$ 5,236,878	24 additional corporal positions over the biennium increase of \$1.1M and additional funding for maintenance and operations of \$1.2M. Additional change level increases to replace funding not built into base.
UA – Agriculture Division	\$ 1,130,402	New Funding for general budgeting purposes. New funding was also made available from the Rainy Day fund for a total of \$3 million in new funding.
UAMS	\$ 1,556,220	New funding for general budgeting purposes.

**Revenue Stabilization Allocations (RSA)**  
**FY2020 Distribution of General Revenue - Act 1024 of 2019**

Page 1 of 2

2019-2020 FISCAL YEAR

FUND ACCOUNTS	FY 2018-19	"A"	"B"	"C"	TOTAL
<b>PUBLIC SCHOOL FUND</b>					
General Education	\$2,156,934,175	\$2,156,851,204	\$30,818,606	\$0	\$2,187,669,810
State Library	\$5,641,919	\$5,641,919	\$0	\$0	\$5,641,919
Career Education	\$31,964,455	\$31,964,521	\$0	\$0	\$31,964,521
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$2,194,540,549</b>	<b>\$2,194,457,644</b>	<b>\$30,818,606</b>	<b>\$0</b>	<b>\$2,225,276,250</b>
<b>GENERAL EDUCATION FUND</b>					
Dept. of Education	\$15,677,561	\$16,298,264	\$0	\$0	\$16,298,264
Educ. Facilities Partnership	\$41,828,951	\$41,828,951	\$0	\$0	\$41,828,951
Academic Facilities & Transportation	\$2,509,256	\$2,617,738	\$0	\$0	\$2,617,738
Educational Television	\$5,278,441	\$5,465,076	\$0	\$0	\$5,465,076
School for the Blind	\$7,016,941	\$7,234,724	\$0	\$0	\$7,234,724
School for the Deaf	\$10,142,113	\$10,511,853	\$0	\$0	\$10,511,853
State Library	\$3,514,711	\$3,615,572	\$0	\$0	\$3,615,572
Dept. of Career Education	\$4,790,510	\$4,802,243	\$0	\$0	\$4,802,243
Rehabilitation Services	\$12,897,526	\$12,910,638	\$0	\$0	\$12,910,638
<b>Subtotal - General Education</b>	<b>\$103,656,010</b>	<b>\$105,285,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,285,059</b>
Northwest TI	\$3,062,951	\$3,148,724	\$0	\$0	\$3,148,724
Riverside VTS	\$2,296,614	\$2,353,432	\$0	\$0	\$2,353,432
<b>Subtotal - Technical Inst.'s</b>	<b>\$5,359,565</b>	<b>\$5,502,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,502,156</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$109,015,575</b>	<b>\$110,787,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,787,215</b>
<b>HUMAN SERVICES FUND</b>					
DHS-Administration	\$20,449,298	\$23,961,086	\$0	\$0	\$23,961,086
Children & Family Services	\$123,951,648	\$125,202,457	\$0	\$0	\$125,202,457
Child Care/Early Childhood Ed.	\$1,062,433	\$2,114,627	\$0	\$0	\$2,114,627
Youth Services	\$48,693,779	\$48,769,900	\$0	\$0	\$48,769,900
Devel. Disab. Services	\$64,839,336	\$66,983,723	\$0	\$0	\$66,983,723
Medical Services	\$2,182,425	\$2,337,188	\$0	\$0	\$2,337,188
DHS-Grants	\$1,251,591,562	\$1,251,591,562	\$61,623,904	\$0	\$1,313,215,466
Behavioral Health Services	\$101,604,223	\$96,415,813	\$2,500,000	\$0	\$98,915,813
Provider Services & Quality	\$4,652,477	\$5,385,624	\$0	\$0	\$5,385,624
Services for the Blind	\$1,886,566	\$1,965,700	\$0	\$0	\$1,965,700
County Operations	\$47,886,932	\$48,185,582	\$0	\$0	\$48,185,582
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$1,668,800,679</b>	<b>\$1,672,913,262</b>	<b>\$64,123,904</b>	<b>\$0</b>	<b>\$1,737,037,166</b>
<b>STATE GENERAL GOV'T FUND</b>					
Dept. of Ark. Heritage	\$8,056,879	\$7,512,712	\$0	\$0	\$7,512,712
Dept. of Agriculture	\$17,298,621	\$17,716,231	\$0	\$0	\$17,716,231
Dept. of Labor	\$3,227,555	\$3,227,813	\$0	\$0	\$3,227,813
Dept. of Higher Education	\$11,399,182	\$11,401,648	\$0	\$0	\$11,401,648
Dept. of H.E.-Grants	\$40,017,466	\$40,017,466	\$0	\$0	\$40,017,466
Dept. of Economic Development	\$11,278,566	\$14,815,619	\$0	\$0	\$14,815,619
Dept. of Correction	\$353,186,149	\$358,381,920	\$2,609,818	\$0	\$360,991,738
Dept. of Community Correction	\$87,984,370	\$91,025,675	\$2,465,958	\$0	\$93,491,633
State Military Department	\$9,310,105	\$9,313,129	\$0	\$0	\$9,313,129
Dept. of Parks & Tourism	\$20,425,108	\$20,775,547	\$0	\$0	\$20,775,547
Dept. of Environmental Quality	\$3,795,216	\$3,965,422	\$0	\$0	\$3,965,422
Miscellaneous Agencies	\$58,760,822	\$60,393,652	\$954,718	\$0	\$61,348,370
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$624,740,038</b>	<b>\$638,546,834</b>	<b>\$6,030,494</b>	<b>\$0</b>	<b>\$644,577,328</b>
County Aid	\$21,428,616	\$21,428,616	\$0	\$0	\$21,428,616
County Jail Reimbursement	\$18,263,607	\$18,263,607	\$0	\$0	\$18,263,607
Crime Information System	\$3,759,593	\$3,759,593	\$0	\$0	\$3,759,593
Child Support Enforcement	\$12,984,053	\$12,984,053	\$0	\$0	\$12,984,053
Health Department	\$78,491,994	\$81,904,015	\$0	\$0	\$81,904,015
Performance Fund	\$24,000,000	\$0	\$0	\$14,785,000	\$14,785,000
Motor Vehicle Acquisition	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000
Municipal Aid	\$29,372,099	\$29,372,099	\$0	\$0	\$29,372,099
State Police	\$66,375,577	\$69,308,454	\$2,304,001	\$0	\$71,612,455
Dept. of Workforce Services	\$3,864,840	\$3,864,840	\$0	\$0	\$3,864,840
<b>TOTAL OTHER FUNDS</b>	<b>\$261,540,379</b>	<b>\$243,885,277</b>	<b>\$2,304,001</b>	<b>\$14,785,000</b>	<b>\$260,974,278</b>

FUND ACCOUNTS	FY 2018-19	"A"	"B"	"C"	TOTAL
<b>INST'S OF HIGHER EDUCATION</b>					
<b>Four Year Institutions:</b>					
Arkansas State University	\$59,090,991	\$58,876,246	\$0	\$0	\$58,876,246
Arkansas Tech University	\$32,910,223	\$32,538,697	\$271,166	\$0	\$32,809,863
Henderson State University	\$18,971,741	\$18,971,741	\$75,980	\$0	\$19,047,721
Southern Arkansas University	\$16,072,947	\$15,740,826	\$1,801,893	\$0	\$17,542,719
UA-Fayetteville	\$122,494,054	\$118,711,855	\$3,304,143	\$0	\$122,015,998
UA - System	\$3,417,950	\$3,417,950	\$61,523	\$0	\$3,479,473
UA - Archeological Survey	\$2,327,380	\$2,327,380	\$41,893	\$0	\$2,369,273
UA - Agriculture	\$62,800,138	\$62,800,138	\$1,130,402	\$0	\$63,930,540
UA - Clinton School	\$2,295,575	\$2,295,575	\$41,320	\$0	\$2,336,895
UA - Criminal Justice Institute	\$1,825,769	\$1,825,769	\$32,864	\$0	\$1,858,633
UA - Math, Science and Arts School	\$1,113,015	\$1,113,015	\$20,034	\$0	\$1,133,049
U of A - Ft. Smith	\$20,594,615	\$20,574,769	\$0	\$0	\$20,574,769
UA-Little Rock	\$60,755,097	\$60,444,730	\$0	\$0	\$60,444,730
UA-Medical Sciences	\$86,456,661	\$86,456,661	\$1,556,220	\$0	\$88,012,881
UAMS - Child Safety Center	\$720,588	\$720,588	\$12,971	\$0	\$733,559
UAMS - Indigent Care	\$5,342,181	\$5,342,181	\$96,159	\$0	\$5,438,340
UAMS - Child Abuse/Rape/Dom.	\$735,000	\$735,000	\$13,230	\$0	\$748,230
UAMS - Pediatrics/Psychiatric	\$1,950,000	\$1,950,000	\$35,100	\$0	\$1,985,100
UA-Monticello	\$15,946,042	\$15,786,582	\$0	\$0	\$15,786,582
UA-Pine Bluff	\$25,567,663	\$25,567,663	\$279,922	\$0	\$25,847,585
University of Central Arkansas	\$53,710,747	\$53,645,852	\$655,962	\$0	\$54,301,814
<b>Sub-Total Four Year</b>	<b>\$595,098,377</b>	<b>\$589,843,218</b>	<b>\$9,430,782</b>	<b>\$0</b>	<b>\$599,274,000</b>
<b>Two Year Institutions:</b>					
Arkansas Northeastern College	\$8,577,052	\$8,491,281	\$0	\$0	\$8,491,281
Arkansas State University - Beebe	\$12,901,624	\$11,929,786	\$0	\$0	\$11,929,786
Arkansas State Univ.-Mountain Home	\$3,741,956	\$3,684,591	\$156,235	\$0	\$3,840,826
Arkansas State University - Newport	\$6,721,164	\$6,052,216	\$921,406	\$0	\$6,973,622
Cossatot CC of UA	\$3,716,038	\$3,429,760	\$182,842	\$0	\$3,612,602
East Arkansas Cmty. College	\$8,432,459	\$8,348,134	\$0	\$0	\$8,348,134
Arkansas State University - MidSouth	\$3,938,447	\$3,896,588	\$48,912	\$0	\$3,945,500
ASU - Mid-South - ADTEC	\$1,500,000	\$1,500,000	\$27,000	\$0	\$1,527,000
National Park College	\$9,046,489	\$8,956,024	\$0	\$0	\$8,956,024
North Arkansas College	\$8,006,028	\$7,925,968	\$0	\$0	\$7,925,968
NorthWest Arkansas Cmty. College	\$10,619,202	\$10,619,202	\$787,056	\$0	\$11,406,258
Phillips Cmty. College of the UA	\$9,063,088	\$8,972,457	\$0	\$0	\$8,972,457
U of A - Cmty. College at Rich	\$3,206,869	\$3,174,800	\$0	\$0	\$3,174,800
Southern Ark. University - Tech	\$5,705,511	\$5,648,456	\$0	\$0	\$5,648,456
SAU - Tech - Environmental Control	\$368,404	\$368,404	\$6,631	\$0	\$375,035
SAU - Tech - Fire Training	\$1,651,221	\$1,651,221	\$29,722	\$0	\$1,680,943
South Arkansas Cmty. College	\$6,034,307	\$6,034,307	\$218,484	\$0	\$6,252,791
U of A - Cmty. College at Batesville	\$4,131,061	\$4,131,061	\$64,112	\$0	\$4,195,173
U of A - Cmty. College at Hope-	\$4,555,914	\$4,536,917	\$475,943	\$0	\$5,012,860
U of A - Cmty. College at Morrilton	\$5,022,155	\$4,985,709	\$0	\$0	\$4,985,709
<b>Sub-Total Two Year</b>	<b>\$116,938,989</b>	<b>\$114,336,882</b>	<b>\$2,918,343</b>	<b>\$0</b>	<b>\$117,255,225</b>
<b>Technical Colleges:</b>					
Black River	\$6,113,516	\$6,052,381	\$0	\$0	\$6,052,381
College of the Ouachitas	\$3,559,326	\$3,523,733	\$0	\$0	\$3,523,733
Ozarka College	\$3,126,475	\$3,095,210	\$0	\$0	\$3,095,210
U of A - Pulaski	\$15,137,437	\$14,986,063	\$0	\$0	\$14,986,063
Southeast Arkansas College	\$5,636,798	\$5,580,430	\$0	\$0	\$5,580,430
<b>Sub-Total Technical Colleges</b>	<b>\$33,573,552</b>	<b>\$33,237,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,237,817</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$745,610,918</b>	<b>\$737,417,917</b>	<b>\$12,349,125</b>	<b>\$0</b>	<b>\$749,767,042</b>
<b>Rainy Day Funds</b>	<b>\$15,877,476</b>	<b>\$15,877,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,877,476</b>
<b>Medicaid Trust Fund</b>	<b>\$5,909,000</b>	<b>\$5,909,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,909,000</b>
<b>GRAND TOTAL</b>	<b>\$5,626,034,615</b>	<b>\$5,619,794,625</b>	<b>\$115,626,130</b>	<b>\$14,785,000</b>	<b>\$5,750,205,755</b>

\*Existing Fund Balances in the Performance Fund will be utilized as needed to fund salary obligations enacted by the General Assembly

**Fiscal Year 2020 - Miscellaneous Agencies Fund – Allocation in Act 1024 of 2019**

FUND ACCOUNTS	FY19 FORECAST	Fiscal Year 2020		
		"A"	"B"	TOTAL
<b>AVAILABLE UNDER RSA-FY19</b>	\$58,760,822	\$60,393,652	\$954,718	\$61,348,370
LESS: DFA - State's Contributions	\$1,472,313	\$1,522,313	\$0	\$1,522,313
<b>AVAILABLE FUNDING FOR REMAINDER:</b>	\$57,288,509	\$58,871,339	\$954,718	\$59,826,057
<b>Distribution to Agencies</b>				
PC & E - Commission Expenses	\$3,936	\$0	\$0	\$0
AEDC - Division of Science and Technology	\$1,254,184	\$0	\$0	\$0
AEDC - DST Research Grants	\$1,543,678	\$0	\$0	\$0
AEDC - Rural Services Division	\$919,120	\$0	\$0	\$0
Assessment Coordination Dept.	\$534,449	\$536,172	\$0	\$536,172
Capitol Zoning Commission	\$237,002	\$252,357	\$0	\$252,357
Crime Laboratory	\$8,764,099	\$9,241,563	\$939,718	\$10,181,281
Dept. of Emergency Management	\$1,883,196	\$1,914,924	\$0	\$1,914,924
Dept. of Veterans Affairs	\$2,316,647	\$2,318,985	\$0	\$2,318,985
DFA - Alcohol Beverage Control	\$2,413,463	\$2,984,416	\$0	\$2,984,416
DFA - Building Authority Division	\$2,123,838	\$2,115,187	\$0	\$2,115,187
DFA - Developmental Disabilities Council	\$36,447	\$36,447	\$0	\$36,447
DFA - UAMS-Child Abuse/Violence	\$63,554	\$63,554	\$0	\$63,554
DFA - Child Welfare Restructuring	\$273,485	\$273,485	\$0	\$273,485
DFA - Children's Hospital	\$3,497,594	\$3,497,594	\$0	\$3,497,594
DFA - Dept Justice Non-Victim Assistance	\$1,000,000	\$1,000,000	\$0	\$1,000,000
DFA - Racing Commission	\$1,507,635	\$1,843,071	\$0	\$1,843,071
DFA - Various Grants & Expenses	\$1,304,045	\$1,254,045	\$0	\$1,254,045
DFA - Victims of Crime Justice Assistance	\$359,196	\$359,196	\$0	\$359,196
Disabled Veterans Service Office	\$33,720	\$39,277	\$0	\$39,277
Ethics Commission	\$705,745	\$973,345	\$0	\$973,345
Fair Housing Commission	\$271,565	\$271,565	\$0	\$271,565
Geological Survey	\$2,007,348	\$2,028,038	\$0	\$2,028,038
Health Services Agency	\$322,493	\$397,493	\$0	\$397,493
Highway & Trans. Department	\$350,393	\$350,393	\$0	\$350,393
Jud. Discipline & Disability Comm.	\$678,392	\$691,467	\$0	\$691,467
L & P - Show Premiums	\$729,272	\$729,272	\$0	\$729,272
Law Enf. Standards & Trng.	\$3,300,944	\$3,627,029	\$0	\$3,627,029
Martin Luther King, Jr. Commission	\$233,167	\$263,905	\$15,000	\$278,905
Military - Nat'l Guard Museum	\$81,558	\$81,558	\$0	\$81,558
Minority Health Commission	\$198,333	\$219,101	\$0	\$219,101
Office of Geographic Information	\$1,147,869	\$1,272,869	\$0	\$1,272,869
Office of Health Information Technology	\$1,000,000	\$0	\$0	\$0
Office of Medicaid Inspector General	\$1,183,391	\$1,194,475	\$0	\$1,194,475
Parole Board	\$2,292,692	\$2,372,692	\$0	\$2,372,692
Sentencing Commission	\$451,935	\$412,375	\$0	\$412,375
Natural Resources Commission	\$6,440,948	\$6,443,409	\$0	\$6,443,409
Spinal Cord Commission	\$2,237,474	\$2,237,850	\$0	\$2,237,850
State Bd.of Election Commissioners	\$602,859	\$4,709,404	\$0	\$4,709,404
Tobacco Control Board	\$804,770	\$678,889	\$0	\$678,889
UAMS - Various Programs	\$825,035	\$825,035	\$0	\$825,035
UAMS - AR Center for Health Improvement	\$500,000	\$500,000	\$0	\$500,000
Veterans Child Welfare Serv. Off.	\$158,883	\$154,747	\$0	\$154,747
Parks and Tourism - WMS Comm.	\$447,647	\$447,647	\$0	\$447,647
Waterways Commission	\$246,508	\$258,508	\$0	\$258,508
Unallocated	\$0	\$0	\$0	\$0
<b>TOTAL AGENCIES</b>	\$ 57,288,509	\$ 58,871,339	\$ 954,718	\$59,826,057
<b>GRAND TOTAL DISTRIBUTED</b>	\$ 58,760,822	\$ 60,393,652	\$ 954,718	\$61,348,370

**RAINY DAY FUND**  
**Act 1023 (HB1865) of 2019**

- The Rainy Day Fund is funded for the 2019-21 biennium through the following sources:

<b>RAINY DAY FUND INCOME/SOURCE OF REVENUE</b>	
a. General Revenue Allotment Reserve Funds (GAD) Surplus	\$16,750,125
b. FY2018 General Revenue Surplus (GR collected over RSA distributions)	\$37,278,014
c. FY2018 General Revenue Recouped (GR distributed but not spent)	\$14,984,987
d. Old Projects GIF or Rainy Day Recoupment/Refunded	\$250,000
e. FY2019 Unobligated Rainy Day Balance (funds not released in the 17-19 biennium)	TBD
f. FY2019 General Revenue Surplus (GR collected over RSA distributions)	TBD
g. FY2019 General Revenue Recouped (GR distributed but not spent)	TBD
h. FY2020 General Revenue Surplus (GR collected over RSA distributions)	TBD
i. FY2020 General Revenue Recouped (GR distributed but not spent)	TBD

- As the revenues are deposited in the Rainy Day Fund, the first money collected is deposited into sub-funds within the Rainy Day Fund to be held and release as needed for the following “Set-Aside” projects:

<b>Debt Obligations/Priority Rainy Day Set-Aside (Off the Top Projects Funded by the Rainy Day Fund)</b>	
Department of Correction Lease Payments	\$10,500,000
Quick Action Closing Fund	\$30,000,000
U of A Agriculture	\$1,869,598
Succeeds Scholarships – Department of Education	\$1,800,000
Youth Challenge Program – Department of Military	\$500,000
UAMS National Cancer Institute Designation Trust Fund	\$10,000,000
<b>TOTAL RAINY DAY SET-ASIDE</b>	<b>\$54,669,598</b>

- Once the Set-Aside projects are fully funded (\$54,669,598) an amount not to exceed \$30 million dollars is deposited into the Rainy Day Fund to be released as needed by the Governor to:
  - Development and Enhancement Fund Appropriations, which are required to be reported to Arkansas Legislative Council or the Joint Budget Committee.
  - Various Appropriations Authorized by the General Assembly, other than Development and Enhancement Fund Appropriations, which require prior approval by the Arkansas Legislative Council or the Joint Budget Committee.
- Any Rainy Day funds not spent from the previous biennium (are carried forward) and General Revenue allocated in the Revenue Stabilization Act for the Rainy Day Fund shall not count against the \$30 million dollar Rainy Day Fund cap for the 2019-21 biennium.

## Development and Enhancement Fund Appropriation Acts

All of the following Development and Enhancement Fund Appropriations are not funded. Actual funding/money may be released to these appropriations from the Rainy Day Fund as need throughout the 2019-2021 Biennium. The total "Amount Authorized" greatly exceeds funding that will be available to allow for flexibility to address unanticipated needs.

<u>Act</u>	<u>Bill</u>	<u>Appropriation Purpose</u>	<u>Amount Authorized</u>
<b>Agriculture, Department of</b>			
730	SB421	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade and repair of real property and facilities of the Arkansas Agriculture Department	\$10,000,000
730	SB421	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, repair of real property and facilities, personal services and operating expenses related to agriculture disasters	\$10,000,000
730	SB421	for construction, renovation, repairs and equipping of new office space, laboratories, and support facilities for the Department of Agriculture	\$6,000,000
730	SB421	for IT software	\$3,000,000
730	SB421	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities for the Arkansas Forestry Commission	\$1,000,000
730	SB421	for grants for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to Country and District Fairs of the Arkansas Agriculture Department	\$1,046,000
730	SB421	for purchase and replacement of aging and outdated laboratory equipment for the Agriculture Department Laboratory	\$450,000
730	SB421	for grants or low interest loans to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication	\$13,800,000
730	SB421	for renovations and replacement furnishings for the Arkansas Agriculture Department	\$350,000
<b>Sub Total</b>			<b>\$45,646,000</b>
<b>Community Correction, Department of</b>			
409	HB1598	for various maintenance, acquisition, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of real property and facilities of the Department of Community Correction	\$10,000,000
409	HB1598	for replacement of HVAC Actuators and Controllers, and valves for Actuators at CAC in Little Rock	\$72,000
409	HB1598	for replacement of Air Handler Units, Actuators, and Controllers at ECCCC in West Memphis	\$270,000
409	HB1598	for roof replacement at ECCCC in West Memphis	\$350,000
409	HB1598	for Heating Water System (VFD) and Sensor Controllers at Omega in Malvern	\$20,000
409	HB1598	for Air Handler Upgrades at SWACC in Texarkana - Hospital Renovation	\$150,000

409	HB1598	for replacement of Domestic Hot Water Tank and Controllers at NEACC in Osceola	\$16,000
409	HB1598	for repaving/resurfacing parking lot at NEACC in Osceola	\$420,000
409	HB1598	for replacement of HVAC Controls at NWCCC in Fayetteville	\$120,000
409	HB1598	for increasing capacity by 135 beds at Southwest Community Correction Center in Texarkana	\$97,562
409	HB1598	for increasing capacity by adding 100 beds to East Central Community Correction Center in West Memphis	\$74,706

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<b>Sub Total</b>			<b>\$11,590,268</b>
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**Correction, Department of**

411	HB1601	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to Ouachita River Unit at Malvern	\$10,500,000
411	HB1601	for Phase II of III of the Tucker Water Treatment Plant	\$1,093,848
411	HB1601	for lethal fence upgrades at Cummins/Varner	\$580,000
411	HB1601	for fence replacement at Delta/North Central/Wrightsville	\$1,150,000
411	HB1601	for replacement, upgrades and additions to the current security camera systems at Cummins, Varner and Wrightsville	\$2,400,000
411	HB1601	for expansion of Pine Bluff maintenance fabrication shop	\$120,000
411	HB1601	for replacement of existing equipment for the East Arkansas Water Waste Project	\$259,000
411	HB1601	for roof replacement - Pine Bluff/RLW	\$2,800,000
411	HB1601	for replacing cell door control panels at the Grimes Unit	\$400,000
411	HB1601	for additional well to provide drinking water to Cummins & Varner Units	\$900,000
411	HB1601	for Northwest Arkansas Work Release Laundry & Commissary Building	\$250,000
411	HB1601	for repairs and expansion of parking lot at Ouachita River Unit	\$326,362
411	HB1601	for addition to the existing North Central Unit - additional 576 15 beds, additional 30 Administrative Segregation beds and additional 16 Administration and Support Staff offices and program rooms	\$39,283,656

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<b>Sub Total</b>			<b>\$60,062,866</b>
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**Crime Laboratory**

352	SB418	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the State Crime Laboratory	\$3,500,000
352	SB418	for constructing and equipping a forensic laboratory in Northwest Arkansas	\$4,700,000

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<b>Sub Total</b>			<b>\$8,200,000</b>
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**DFA-Building Authority**

359	SB426	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$160,000,000
359	SB426	for major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects	\$50,000,000

359	SB426	for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects	\$50,000,000
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<b>Sub Total</b>			<b>\$5,000,250</b>
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**DFA-Disbursing Officer**

358	SB425	for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement and upgrade to the states existing technology systems as well as the development and implementation of new projects	\$50,000,000
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**DFA-Management Services**

357	SB424	for AASIS implementation modernization costs	\$32,200,000
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**DHS-County Operations**

355	SB422	for replacement of computer system equipment at field offices	\$510,000
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**DHS-Developmental Disabilities Services**

401	HB1574	for costs associated with construction, renovation, replacement, upgrade, improvement, addition, and modernization of facilities and equipment for the infirmary at the Conway Human Development Center	\$1,712,800
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401	HB1574	for costs associated with construction, renovation, replacement, upgrade, improvement, and addition of facilities and equipment for an eight bed crisis residence at the Jonesboro Human Development Center	\$1,010,000
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<b>Sub Total</b>			<b>\$2,722,800</b>
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**DHS-Director's Office**

414	HB1605	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide	\$10,000,000
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**DHS-Division of Aging, Adult, and Behavioral Health Services**

406	HB1579	for replacement of patient furnishings at the Arkansas State Hospital	\$76,000
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406	HB1579	for replacement of kitchen appliances and equipment at the Arkansas State Hospital	\$51,000
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406	HB1579	for replacement of exterior awnings at the Arkansas State Hospital	\$50,000
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406	HB1579	for replacement of generators and electrical materials and equipment at the Arkansas Health Center	\$800,000
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406	HB1579	for costs associated with construction, replacement, renovation, upgrade, and addition of a warehouse distribution building for the Arkansas Health Center	\$1,500,000
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406	HB1579	for replacement of the Arkansas Health Center shuttle-bus	\$200,000
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<b>Sub Total</b>			<b>\$2,677,000</b>
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**DHS-Youth Services**

360	SB427	for maintenance of residential facilities	\$1,500,000
360	SB427	for upgrades to surveillance systems at the Harrisburg, Lewisville, Mansfield, Dermott, and Arkansas Juvenile Assessment and Treatment Center facilities	\$3,700,000
360	SB427	for improvements to or replacement of the Sally Port Gate at the Dermott residential facility	\$30,000
360	SB427	for improvements to the road at the Mansfield residential facility	\$50,000
360	SB427	for the purchase of generators for the Harrisburg, Lewisville, Mansfield, Dermott, and Arkansas Juvenile Assessment and Treatment Center facilities	\$480,000
360	SB427	for the removal of buildings at the Mansfield and Arkansas Juvenile 2 Assessment and Treatment Center facilities	\$800,000
<b>Sub Total</b>			<b>\$6,560,000</b>

**Economic Development Commission**

494	HB1644	for statewide grants to organizations that provide spay and neuter services for the fiscal year ending June 30, 2020	\$120,000
771	SB429	for grants and/or loans to state agencies, community-based non-profit organizations, fire departments, counties, municipalities or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and/or maintenance expenses associated with public buildings, public lands, community centers, memorials, parks, amphitheaters, museums, recreation centers, fire protection, law enforcement, libraries, senior centers, and cemeteries	\$30,000,000
771	SB429	for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$7,000,000
771	SB429	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to support economic stimulus activities throughout the state	\$15,000,000
771	SB429	for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies	\$22,000,000
771	SB429	for Public Safety Grants to eligible entities for personal services, operating expenses, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery	\$10,000,000
771	SB429	for community improvement grants for equipment, repair, maintenance, construction, renovation, improvement and upgrade of public buildings and facilities	\$5,000,000
771	SB429	for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract	\$10,000,000

771	SB429	for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for port, rail and waterway economic development projects; (6) provide for technology based economic development projects; (7) provide for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); (8) provide for development of intermodal facilities (including, but not limited to port and/or waterway projects, rail spur construction and/or road and As Engrossed: S3/19/19 SB429 3 03-19-2019 15:34:37 MAH059 highway improvement); (9) pay the costs of environmental mitigation projects; (10) provide for construction and/or improvement of water and sewer systems	\$30,000,000
771	SB429	for funding for an investment in Arkansas's workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives	\$3,000,000
771	SB429	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state	\$75,000,000
771	SB429	for grants to eligible entities for improvements, construction, renovation, major maintenance, operating expenses and repairs for airports	\$100,000
<b>Sub Total</b>			<b>\$207,220,000</b>

**Education-Educational Television Division**

346	SB412	for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other matching grant requirements by the Department of Education - Educational Television Division	\$4,856,000
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**Education-School for the Blind**

348	SB414	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$10,000,000
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**Education-School for the Deaf**

347	SB413	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$10,000,000
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**Environmental Quality, Department of**

407	HB1580	for state investment for vital infrastructure for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, water and sewer systems	\$10,000,000
407	HB1580	for construction, renovation, maintenance, equipment, grants, loans, personal services, and operating expenses for projects that protect, enhance, and/or restore the environment	\$40,000,000

<b>Sub Total</b>			<b>\$50,000,000</b>
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**Geographic Information Office**

354 SB420 for Arkansas Digital Orthophotography Program 2020 update \$1,300,000

**Geological Survey**

363 SB444 for repairs and renovations to Education Center/Warehouse Building \$1,303,989

363 SB444 for repairs and renovations to Administration Building \$1,253,000

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**Sub Total \$2,556,989**

**Health Department**

356 SB423 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Health \$11,000,000

356 SB423 for grants for education, training, personal services, and other related expenses for epilepsy training and services for the Department of Health \$75,000

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**\$11,075,000**

**Heritage, Department of Arkansas**

413 HB1603 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state \$30,000,000

**Higher Education, Department of**

350 SB416 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges \$30,000,000

488 SB491 for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historically Black Colleges and Universities \$3,000,000

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**\$33,000,000**

**Inst. - Arkansas Northeastern College**

403 HB1576 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Center for Science and Technology \$1,850,000

403 HB1576 for critical maintenance \$290,000

403 HB1576 for deferred maintenance \$390,000

403 HB1576 for repair or replacement of equipment and library holdings \$140,140

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**Sub Total \$2,670,140**

**Inst. - Arkansas State University - Beebe**

403 HB1576 for renovations of State Hall \$1,375,000

403	HB1576	for renovations of Owen Center	\$2,000,000
403	HB1576	for critical maintenance	\$120,000
403	HB1576	for deferred maintenance	\$1,050,000
403	HB1576	for repair or replacement of equipment and library holdings	\$412,685
<b>Sub Total</b>			<b>\$4,957,685</b>

**Inst. - Arkansas State University - Jonesboro**

351	SB417	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	\$15,000,000
351	SB417	for information technology infrastructure upgrades and security	\$3,193,448
351	SB417	for costs of construction of a College of Engineering building	\$1,093,847
351	SB417	for College of Education and Communications restrooms renovation	\$1,090,000
351	SB417	for Library HVAC system renovation and modernization	\$2,822,705
351	SB417	for critical maintenance	\$670,000
351	SB417	for deferred maintenance	\$2,720,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$2,962,756
351	SB417	for maintenance of the facilities of the Arkansas State University System	\$15,000,000
<b>Sub Total</b>			<b>\$44,552,756</b>

**Inst. - Arkansas State University - Mid-South**

403	HB1576	for upgrade and replacement of Classroom Instructional Technology Equipment	\$100,000
403	HB1576	for critical maintenance	\$180,000
403	HB1576	for deferred maintenance	\$470,000
403	HB1576	for repair or replacement of equipment and library holdings	\$140,250
<b>Sub Total</b>			<b>\$890,250</b>

**Inst. - Arkansas State University - Mountain Home**

403	HB1576	for replacing critical maintenance equipment	\$1,000,000
403	HB1576	for acquisition and renovation of an Occupational Technical Center	\$1,000,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Wellness Center	\$850,000
403	HB1576	for deferred maintenance	\$260,000
403	HB1576	for repair or replacement of equipment and library holdings	\$147,040
<b>Sub Total</b>			<b>\$3,257,040</b>

**Inst. - Arkansas State University - Newport**

403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Classroom/Student Services Building on the Jonesboro Campus	\$1,000,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Administration Building on the Newport Campus	\$1,000,000
403	HB1576	for renovation and remodel of the Main Building on the Jonesboro Campus	\$850,000

403	HB1576	for deferred maintenance	\$350,000
403	HB1576	for repair or replacement of equipment and library holdings	\$279,520
<b>Sub Total</b>			<b>\$3,479,520</b>

**Inst. - Arkansas Tech University**

351	SB417	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas Tech University	\$15,000,000.00
351	SB417	for costs of construction of a Student Union	\$3,500,000
351	SB417	for costs of construction of an O Street and Campus Entrance	\$1,928,302
351	SB417	for renovation for Brown building academic utilization	\$1,180,438
351	SB417	for costs of land purchase	\$555,600
351	SB417	for renovation of campus signage to be ADA compliant	\$1,035,660
351	SB417	for critical maintenance	\$1,150,000
351	SB417	for deferred maintenance	\$2,460,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$1,394,203
351	SB417	for reroofing the Allied Health Building on the Ozark Campus	\$118,510
351	SB417	for critical maintenance for the Ozark Campus	\$10,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings at the Ozark Campus	\$69,290
<b>Sub Total</b>			<b>\$28,402,003.00</b>

**Inst. - Black River Technical College**

403	HB1576	for the renovation of the "A" and "B" Buildings	\$157,500
403	HB1576	for the construction of a storage building for Fire Science Program truck and equipment	\$157,500
403	HB1576	for equipment replacement in the Academic Complex/Library	\$54,000
403	HB1576	for construction of a storage building for Grounds Maintenance tractors and equipment	\$90,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Technical Education Building	\$2,319,000
403	HB1576	for heating, ventilation, and air conditioning replacement in the "B" Building	\$72,000
403	HB1576	for critical maintenance	\$20,000
403	HB1576	for deferred maintenance	\$400,000
403	HB1576	for repair or replacement of equipment and library holdings	\$184,330
<b>Sub Total</b>			<b>\$3,454,330</b>

**Inst. - College of the Ouachitas**

403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Health/Science Technology Building	\$1,850,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Conference and Student Center	\$1,000,000

403	HB1576	for deferred maintenance	\$210,000
403	HB1576	for repair or replacement of equipment and library holdings	\$117,495
<b>Sub Total</b>			<b>\$3,177,495</b>

**Inst. - Cossatot Community College of the University of Arkansas**

403	HB1576	for upgrades to network technology infrastructure	\$600,000
403	HB1576	for disaster recovery/business continuity technology infrastructure	\$60,000
403	HB1576	for generator/backup power source technology infrastructure	\$40,000
403	HB1576	for maintenance related to heating, ventilation, and air conditioning for building system failure	\$60,000
403	HB1576	for critical maintenance	\$50,000
403	HB1576	for deferred maintenance	\$300,000
403	HB1576	for repair or replacement of equipment and library holdings	\$136,975
<b>Sub Total</b>			<b>\$1,246,975</b>

**Inst. - East Arkansas Community College**

403	HB1576	for renovation of technology infrastructure and systems	\$363,500
403	HB1576	for renovation and expansion of the Maintenance Building	\$280,950
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center	\$1,250,000
403	HB1576	for renovation of Classroom Building 3	\$455,550
403	HB1576	for deferred maintenance	\$430,000
403	HB1576	for repair or replacement of equipment and library holdings	\$97,355
<b>Sub Total</b>			<b>\$2,877,355</b>

**Inst. - Henderson State University**

351	SB417	for technology infrastructure upgrades	\$476,000
351	SB417	for renovation of the Russell Fine Arts Building	\$6,610,000
351	SB417	for renovation of Mooney Hall	\$114,000
351	SB417	for critical maintenance	\$260,000
351	SB417	for deferred maintenance	\$1,810,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$540,646
<b>Sub Total</b>			<b>\$9,810,646</b>

**Inst. - National Park College**

403	HB1576	for classroom technology upgrades	\$734,400
403	HB1576	for upgrades to technology infrastructure	\$1,591,000
403	HB1576	for renovation of the Gerald Fisher Center	\$1,049,600
403	HB1576	for critical maintenance	\$110,000
403	HB1576	for deferred maintenance	\$470,000
403	HB1576	for repair or replacement of equipment and library holdings	\$275,650
<b>Sub Total</b>			<b>\$4,230,650</b>

**Inst. - North Arkansas College**

403	HB1576	for renovation and replacement of sliding glass doors	\$100,000
403	HB1576	for renovation of tiered classrooms to comply with the Americans with Disabilities Act	\$75,000
403	HB1576	for public address system technology	\$60,000
403	HB1576	for renovation of Center Campus windows	\$75,000
403	HB1576	for renovation of heating, ventilation, and air conditioning in the Science Building	\$262,437
403	HB1576	for renovation of the South Campus Library	\$1,403,000
403	HB1576	for critical maintenance	\$90,000
403	HB1576	for deferred maintenance	\$470,000
403	HB1576	for repair or replacement of equipment and library holdings	\$200,875
<b>Sub Total</b>			<b>\$2,736,312</b>

**Inst. - Northwest Arkansas Community College**

403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Washington County Center	\$1,000,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the new Physical Plant facility	\$1,000,000
403	HB1576	for purchase of the former railroad property	\$621,000
403	HB1576	for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal	\$190,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the NCPTC Generator	\$148,000
403	HB1576	for deferred maintenance	\$530,000
403	HB1576	for repair or replacement of equipment and library holdings	\$750,145
<b>Sub Total</b>			<b>\$4,239,145</b>

**Inst. - Northwest Technical Institute**

402	HB1575	for roof replacement on the main campus building	\$138,585
402	HB1575	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000
<b>Sub Total</b>			<b>\$1,138,585</b>

**Inst. - Ozarka College**

403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Center	\$1,850,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Information Technology Center	\$1,000,000
403	HB1576	for critical maintenance	\$10,000

403	HB1576	for deferred maintenance	\$250,000
403	HB1576	for repair or replacement of equipment and library holdings	\$120,615
<b>Sub Total</b>			<b>\$3,230,615</b>

**Inst. - Phillips Community College of the University of Arkansas**

403	HB1576	for campus security upgrades	\$100,000
403	HB1576	for Americans with Disabilities Act improvements to various buildings on the Helena-West Helena Campus	\$280,000
403	HB1576	for roof repair or roof replacement for four (4) buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus	\$1,000,000
403	HB1576	for renovation of the gymnasium on the Helena-West Helena Campus,	\$250,000
403	HB1576	for critical maintenance	\$140,000
403	HB1576	for deferred maintenance	\$900,000
403	HB1576	for repair or replacement of equipment and library holdings	\$142,430
<b>Sub Total</b>			<b>\$2,812,430</b>

**Inst. - Riverside Vocational Technical School**

404	HB1577	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000
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**Inst. - SAU - Tech**

403	HB1576	for renovation of the Administration/Business Building	\$1,605,000
403	HB1576	for technology infrastructure upgrades	\$700,000
403	HB1576	for upgrades and replacement of heating, ventilation, and air conditioning equipment	\$422,047
403	HB1576	for critical maintenance	\$280,000
403	HB1576	for deferred maintenance	\$950,000
403	HB1576	for repair or replacement of equipment and library holdings	\$133,025
<b>Sub Total</b>			<b>\$4,090,072</b>

**Inst. - SAU - Tech - Arkansas Fire Training Academy**

403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a dormitory at the Camden site	\$5,000,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Arkansas Fire Training Academy Driving Course	\$500,000
403	HB1576	for deferred maintenance	\$60,000
<b>Sub Total</b>			<b>\$5,560,000</b>

**Inst. - SAU - Tech - Environmental Training Academy**

403	HB1576	for instructional equipment	\$25,000
403	HB1576	for deferred maintenance	\$10,000
<b>Sub Total</b>			<b>\$35,000</b>



**Inst. - South Arkansas Community College**

403	HB1576	for renovation of the Computer Technology Building	\$1,202,842
403	HB1576	for renovation of the Career Technical Education Building	\$450,000
403	HB1576	for technology infrastructure upgrades	\$425,000
403	HB1576	for an addition to the Health and Natural Sciences Building	\$772,158
403	HB1576	for critical maintenance	\$50,000
403	HB1576	for deferred maintenance	\$450,000
403	HB1576	for repair or replacement of equipment and library holdings	\$153,745
<b>Sub Total</b>			<b>\$3,503,745</b>

**Inst. - Southeast Arkansas College**

403	HB1576	for replacement of the General Studies North-South Sewer	\$790,000
403	HB1576	for replacement of the College Hall North Roof	\$35,000
403	HB1576	for replacement of transformers at General Studies South	\$25,000
403	HB1576	for replacement of the McGeorge Hall boiler	\$25,000
403	HB1576	for replacement of the Founders Hall boiler	\$25,000
403	HB1576	for replacement of the Core Server Switch for the entire campus	\$82,169
403	HB1576	for replacement of damaged brick on the Library	\$25,000
403	HB1576	for upgrades, repair and replacement of classroom projectors	\$105,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for a Classroom Learning Complex	\$1,737,831
403	HB1576	for critical maintenance	\$90,000
403	HB1576	for deferred maintenance	\$340,000
403	HB1576	for repair or replacement of equipment and library holdings	\$135,125
<b>Sub Total</b>			<b>\$3,415,125</b>

**Inst. - Southern Arkansas University**

351	SB417	for costs of HVAC replacement and upgrades	\$3,783,000
351	SB417	for technology infrastructure improvements and upgrades	\$3,000,000
351	SB417	for renovation of Childs Hall and ADA upgrades to create the Science, Technology, Engineering and Mathematics Training Center	\$277,000
351	SB417	for costs of construction of a bridge to a pump station	\$75,000
351	SB417	for costs of upgrading the campus sanitary sewer line	\$65,000
351	SB417	for critical maintenance	\$490,000
351	SB417	for deferred maintenance	\$1,810,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$821,638
<b>Sub Total</b>			<b>\$10,321,638</b>

**Inst. - University of Arkansas**

351	SB417	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System	\$15,000,000
351	SB417	for technology and equipment upgrades at the Clinton School	\$25,000

351	SB417	for costs of construction of the Student Success Center and demolition of the School of Social Work building	\$5,000,000
351	SB417	for costs of construction of the Research Laboratory Office Building and demolition of the Agriculture Annex	\$3,000,000
351	SB417	for renovation and restoration of the Fine Arts Center	\$1,200,000
351	SB417	for critical maintenance for the U of A - Fayetteville	\$5,330,000
351	SB417	for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture	\$1,100,000
351	SB417	for costs of replacing the Alzheimer Laboratory Building	\$2,000,000
351	SB417	for costs of construction of the Rice Innovation Center of the Division of Agriculture	\$1,000,000
351	SB417	for broadband expansion and rural fiber deployment for research stations, the National Center for Toxicological Research, and member branch campuses	\$525,000
351	SB417	for broadband expansion and rural fiber deployment in Mena, De Queen, and West Helena	\$500,000
351	SB417	for costs of campus ADA accessibility improvements for the Arkansas School for Mathematics, Sciences, and the Arts (ASMSA)	\$250,000
351	SB417	for upgrades to the ASMSA STEM Research Lab	\$220,000
351	SB417	for costs of construction of a Multi-Purpose Building for the ASMSA	\$555,000
351	SB417	for construction costs for the expansion of office and storage space at the U of A - System Office	\$1,025,000
351	SB417	for maintenance of facilities of the U of A - System	\$15,000,000
351	SB417	for critical maintenance of the U of A - Division of Agriculture	\$70,000
351	SB417	for critical maintenance for the U of A - System	\$10,000
351	SB417	for deferred maintenance for the U of A - Fayetteville	\$9,220,000
351	SB417	for deferred maintenance for the U of A - Division of Agriculture	\$1,560,000
351	SB417	for deferred maintenance for the U of A - System	\$40,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings for the U of A - Fayetteville	\$5,048,062

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**Sub Total** **\$67,678,062**

**Inst. - U of A - Fort Smith**

351	SB417	for costs of construction and renovation for the UAFS Center for Workforce Development	\$6,522,500
351	SB417	for critical maintenance	\$530,000
351	SB417	for deferred maintenance	\$1,550,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$794,691

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**Sub Total** **\$9,397,191**

**Inst. - U of A - Little Rock**

351	SB417	for costs of replacing building infrastructure and performing critical maintenance	\$1,000,000
351	SB417	for construction costs to complete the Nanotechnology Center	\$3,200,000
351	SB417	for improvements to technology infrastructure	\$4,000,000
351	SB417	for critical maintenance,	\$6,130,000
351	SB417	for deferred maintenance	\$5,280,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$1,977,309

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**Sub Total** **\$21,587,309**

**Inst. - U of A - Medical Sciences**

351	SB417	for information technology infrastructure and cybersecurity with classroom technology upgrade	\$5,455,000
351	SB417	for costs of construction of Pine and Cedar Street modification and enhancement	\$2,745,000
351	SB417	for critical maintenance,	\$6,710,000
351	SB417	for deferred maintenance	\$10,820,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$2,018,873
<b>Sub Total</b>			<b>\$27,748,873</b>

**Inst. - U of A - Monticello**

351	SB417	for costs of construction of a Math and Science Center	\$4,950,000
351	SB417	for renovation of the Fine Arts Center	\$500,000
351	SB417	for renovation of the Music Building	\$750,000
351	SB417	for costs of construction of the Workforce/Collegiate Center on the Crossett campus	\$1,050,000
351	SB417	for costs of construction of a General Education Building on the McGehee campus	\$1,050,000
351	SB417	for deferred maintenance	\$2,260,000
351	SB417	for deferred maintenance at the Crossett campus	\$110,000
351	SB417	for deferred maintenance at the McGehee campus	\$140,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$462,646
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings at the Crossett campus	\$14,015
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings at the McGehee campus	\$14,000
<b>Sub Total</b>			<b>\$11,300,661</b>

**Inst. - U of A - Pine Bluff**

351	SB417	for costs of campus renovations and repair	\$3,000,000
351	SB417	for costs of construction of a Nanotechnology/Biotechnology Center	\$2,000,000
351	SB417	for costs of construction of a Life Sciences facility	\$1,200,000
351	SB417	for critical maintenance	\$460,000
351	SB417	for deferred maintenance	\$1,520,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$396,590
<b>Sub Total</b>			<b>\$8,576,590</b>

**Inst. - U of A - Pulaski Technical College**

403	HB1576	for the sealing of windows and brick for the CCB, IT/BTC and Science Library Buildings	\$330,000
403	HB1576	for parking lot maintenance for the Main and South campuses	\$120,000
403	HB1576	for roof replacement and repair for the Administration Building	\$200,000
403	HB1576	for critical maintenance,	\$60,000
403	HB1576	for deferred maintenance	\$550,000
403	HB1576	for repair or replacement of equipment and library holdings,	\$622,055
<b>Sub Total</b>			<b>\$1,882,055</b>

**Inst. - University of Arkansas Community College at Batesville**

403	HB1576	for upgrades, repair, and replacement of instructional equipment	\$750,000
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403	HB1576	for renovation of the Main Classroom Building	\$850,000
403	HB1576	for maintenance and stabilization of the vehicular bridge near the center of campus	\$500,000
403	HB1576	for land acquisition,	\$750,000
403	HB1576	for critical maintenance	\$40,000
403	HB1576	for deferred maintenance	\$180,000
403	HB1576	for repair or replacement of equipment and library holdings	\$131,425
<b>Sub Total</b>			<b>\$3,201,425</b>

**Inst. - University of Arkansas Community College at Hope-Texarkana**

403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Texarkana Classroom Building	\$1,745,000
403	HB1576	for upgrades and replacement of instructional technology	\$420,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Testing Center	\$685,000
403	HB1576	for critical maintenance	\$20,000
403	HB1576	for deferred maintenance	\$260,000
403	HB1576	for repair or replacement of equipment and library holdings	\$155,920
<b>Sub Total</b>			<b>\$3,285,920</b>

**Inst. - University of Arkansas Community College at Morrilton**

403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Allied Health/Health Sciences Building	\$1,500,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources to expand Technology Building III	\$1,000,000
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources to expand Technology Building II	\$350,000
403	HB1576	for critical maintenance	\$10,000
403	HB1576	for deferred maintenance	\$390,000
403	HB1576	for repair or replacement of equipment and library holdings	\$224,255
<b>Sub Total</b>			<b>\$3,474,255</b>

**Inst. - University of Arkansas Community College at Rich Mountain**

403	HB1576	for the technology upgrades and renovations of science labs	\$620,500
403	HB1576	for the technology upgrades and renovations of the lecture hall	\$590,500
403	HB1576	for clinical/instructional equipment for Allied Health Programs	\$200,500
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Fine Arts Performance Center	\$438,500
403	HB1576	for critical maintenance	\$40,000
403	HB1576	for deferred maintenance	\$90,000

403	HB1576	for repair or replacement of equipment and library holdings	\$81,240
<b>Sub Total</b>			<b>\$2,061,240</b>
<b>Inst. - University of Central Arkansas</b>			
351	SB417	for costs of construction of a College of Fine Arts and Communication building	\$2,100,000
351	SB417	for costs of construction of a Health Sciences building	\$2,100,000
351	SB417	for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center	\$4,000,000
351	SB417	for critical maintenance	\$1,000,000
351	SB417	for deferred maintenance	\$3,620,000
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$2,051,543
<b>Sub Total</b>			<b>\$14,871,543</b>
<b>Law Enforcement Standards &amp; Training Commission</b>			
415	HB1606	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide	\$5,000,000
415	HB1606	for renovation of Heat/AC at North Dorm	\$700,000
415	HB1606	for professional services, maintenance, equipment, security enhancements, technology/equipment and internet connectivity expenses	\$236,000
415	HB1606	for various maintenance, renovation, equipping, construction, acquisition, improvement, and upgrades to facilities	\$1,127,000
415	HB1606	for construction, maintenance, renovation, and equipping of a general purpose building at Springdale Academy	\$250,000
415	HB1606	for equipment upgrades and construction to meet training needs	\$68,000
<b>Sub Total</b>			<b>\$7,381,000</b>
<b>Natural Resources</b>			
659	HB1675	for expenses associated with a Navigational Feasibility Study for the Red River of the Arkansas Natural Resources Commission for the fiscal year ending June 30, 2020	\$1,000,000
<b>Parks &amp; Tourism, Department of</b>			
405	HB1578	for development of the Delta Heritage Trail State Park	\$3,316,719
405	HB1578	for development of the Delta Heritage Trail State Park	\$7,722,513
405	HB1578	for maintenance, acquisition, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of real property and facilities of the War Memorial Stadium	\$5,000,000
<b>Sub Total</b>			<b>\$16,039,232</b>
<b>Public Defender Commission</b>			
361	SB428	for expenses related to the resentencing of juveniles sentenced to mandatory life without parole by the Arkansas Public Defender Commission for the fiscal year ending June 30, 2020	\$2,000,000
<b>Secretary of State, Office of the</b>			
362	SB430	for replacement of voting machine equipment - statewide	\$15,000,000

362	SB430	for HVAC upgrade to North End of State Capitol building	\$6,500,000
362	SB430	for roof and window repair of the State Capitol building	\$2,500,000
362	SB430	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I & II of the State Capitol Grounds	\$538,112
362	SB430	for drains and storm water system renovations of the State Capitol Grounds	\$483,000
362	SB430	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393
362	SB430	for electrical panel replacement in the State Capitol building	\$212,980
362	SB430	for expenses for State Capitol as-built drawings	\$250,000
362	SB430	for "Green" Initiatives for the State Capitol building, facilities and grounds including ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station	\$1,500,000
362	SB430	for stone restoration, cleaning and repointing on the East Side of the State Capitol building	\$3,500,000
<b>Sub Total</b>			<b>\$30,592,485</b>

**State Police, Department of**

412	HB1602	for construction of a driving track at Camp Robinson	\$4,000,000
412	HB1602	for software and hardware to implement an online reporting system for Crimes Against Children Division mandated reporters	\$750,000
412	HB1602	for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network	\$12,900,000
412	HB1602	for building and tower remediation of the Arkansas Wireless Information System	\$1,500,000
<b>Sub Total</b>			<b>\$19,150,000</b>

**Treasurer, Office of the State**

410	HB1599	for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol building for the fiscal year ending June 30, 2020	\$996,770
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**Veterans' Affairs, Department of**

408	HB1581	for construction of a maintenance/storage facility and parking lot at the North Little Rock State Veterans' Home	\$450,250
408	HB1581	for various maintenance, personal services, operating expenses, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities	\$5,000,000
408	HB1581	for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas	\$14,719
<b>Sub Total</b>			<b>\$5,464,969</b>

<b>GRAND TOTAL SPENDING AUTHORITY (NOT FUNDING)</b>	<b>\$930,800,265</b>
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Gov Ltr Number	Agency	2019 Act	Governors Letter	Change in # of Position
GL1	Office of the Governor Supplemental	Act 56	Provides appropriation for FY19 Session expenses and 10 Legislative Liaison part time session positions for the Office of the Governor	10 Part Time Session Pos.
GL2	Various Reappropriations	29 Different Acts	Provides reappropriation which allow agencies and institutions to expend existing funds to complete unfinished projects	None
GL3	Various Supplementals	24 Different Acts  <u>Funded:</u> Act 569 Act 570 Act 731 Act 572	Provides supplemental appropriation or additional spending authority to that already authorized for various agencies for FY2019  4 Supplemental Acts were provided funding through transfers from surplus: 1. Community Corrections - County Jail Reimbursement - \$300K 2. Correction Dept. - County Jail Reimbursement. - \$700K 3. DFA - ABC- Enforcements - Med. Marijuana - \$25K 4. DFA - Racing - Casino Expenses - \$300K	None  None None None
GL4	Various Capital Improvement Projects	35 Different Acts	Provides appropriation for Capital Projects for state agencies, institutions and constitutional offices mostly for infrastructure projects and mostly payable out of the Development and Enhancement Fund, which can be funded through Rainy Day Fund transfers	None
GL5	Insurance Department	Act 722	Provides appropriation for the Insurance Department to pay for expenses of the Arkansas Health Insurance Marketplace (AHIM)	None
GL6	Treasurer of State - Counties and Municipalities Turnback	Act 747	Provides additional special revenue appropriation for funds distributed to cities and counties	None
GL7	Department of Veterans Affairs	Act 718	Reallocates positions and titles and provides appropriation for personal services, operating expenses and maintenance expenses for Veterans Homes	None
GL8	Department of Arkansas Heritage	Act 902	Reallocates positions and titles to align with current job duties	-1
GL9	Dept. of Emergency Management	Act 899	Creates and provides appropriation for Immediate Disaster Response Fund	None
GL10	Economic Development	Act 876	In the AEDC appropriation act, the Science and Technology Authority Division and the Rural Services Division appropriation sections are amended to change the funding from the Miscellaneous Agencies Fund Account to the general revenue fund allocation. There is no change level in general revenue funding	None
GL11	Various DHS Appropriation Act Reallocations	8 Different DHS Acts	Reallocates appropriation within different DHS Divisions with no net appropriation change level. Provides for one additional positions (DHS Deputy Director) in Act 901 DHS Directors Office	1
GL12	DFA - Building Authority Division	Act 711	Provides additional appropriation to Building Maintenance appropriation section to provide spending authority for recent acquisitions of new facilities and maintenance needs	None
GL13	Education Public School Fund	Act 877	Provides \$1M in appropriation for the Early Identification Day Treatment Program (EIDT) to provide for the payment of special education day treatment services to school districts, that were previously provided by DHS	None

Gov Ltr Number	Agency	2019 Act	Governors Letter (Continued)	Change in # of Position
GL14	Department of Emergency Management	Act 899	Provides appropriation for Public Safety Trust Fund for refunds, investments and transfers for \$75M, Public Safety Trust Fund Administration Expenses for \$180,000 related to passage of Act 660 of 2019, and appropriation for Arkansas Wireless Information Network (AWIN) Expenses for \$10M	None
GL15	Aeronautics Department	Act 713	The Federal Grants appropriation purpose was amended to include airport grants and related expenses	None
GL16	DFA - ABC Enforcement	Act 712	\$25K appropriation added to Conference and Travel line item to allow officers to attend training on Medical Marijuana/Narcotics and ABC related enforcement requirements	None
GL17	DFA - Racing Division	Act 895	Provides additional positions, position title changes with additional appropriation and \$5M in appropriation for the "Purses and Awards Transfers" appropriation for Oaklawn and Southland	2
GL18	DFA - Management Services Division	Act 896	Adds positions and appropriation to move the Office of Hearings and Appeals from DFA-Revenue to DFA-Management Services. Provides changes in the purpose of the appropriation and in special language to allow Drug Task Force operations to be funded out of Miscellaneous Agencies Fund when necessary	3
GL19	DFA - Revenue Services Division	Act 1005	Additional positions and appropriation for Casino Gaming, \$1.5M for Online Insurance Verification System (Act 869 of 2019), additional \$100M appropriation for increased individual income tax refunds, additional \$12M appropriation for 911 service charges (Public Safety Act of 2019 - Act 660). The \$10M appropriation for the Bad Debt Collection Pilot Program contract was withdrawn.	51
GL20	DFA - Disbursing Officer	Act 1006	Creates new "Arkansas Agricultural Marketing Grants Program" fund and appropriation for \$1M (Act 1050 of 2019)	None
GL21	Department of State Police	Act 1007	Deleted Special Language dealing with AWIN due to the transfer of AWIN to Emergency Management and to allow driver license revenues to remain with the State Police.	None



**Act 981 of 2019: State Agencies Uniform Classification and Compensation Act**

- Act 981 made no changes to the current pay plan structure that was put in place in FY18. The majority of changes revolve around the movement of the Office of Personnel Management (OPM) from the Department of Finance and Administration to the Department of Transformation and Shared Services based on the Transformation and Efficiencies Act of 2019 (Act 910).
- OPM reports to the Secretary of the Department of Shared Services. The Secretary of the Department of Shared Services will work in conjunction with the Chief Fiscal Officer to determine the available funding for Annual Career Service Recognition Payments.
- Act 981 eliminated language in A.C.A 21-5-211 which provided for the pay plan implementation. This language dictated the amounts employees received in FY18 when the new pay plan was introduced.
- There is no Cost of Living Adjustment authorized in Act 981. However, employees are eligible for salary increases through A.C.A 21-5-1101 based on performance evaluations and the merit increase pay system.

**FY2020 State Agency Pay Grades**

General Salary Pay Grid (GS)			
Grade	Min	Mid	Max
MW	\$ 17,680	\$ 19,760	\$ 21,840
GS1	\$ 22,000	\$ 26,950	\$ 31,900
GS2	\$ 23,335	\$ 28,585	\$ 33,835
GS3	\$ 26,034	\$ 31,892	\$ 37,749
GS4	\$ 29,046	\$ 35,581	\$ 42,116
GS5	\$ 32,405	\$ 39,696	\$ 46,987
GS6	\$ 36,155	\$ 44,290	\$ 52,424
GS7	\$ 40,340	\$ 49,417	\$ 58,493
GS8	\$ 45,010	\$ 55,137	\$ 65,264
GS9	\$ 50,222	\$ 61,522	\$ 72,821
GS10	\$ 56,039	\$ 68,648	\$ 81,256
GS11	\$ 62,531	\$ 76,600	\$ 90,669
GS12	\$ 69,776	\$ 85,476	\$ 101,175
GS13	\$ 77,862	\$ 95,381	\$ 112,899
GS14	\$ 86,887	\$ 106,437	\$ 125,986
GS15	\$ 96,960	\$ 118,776	\$ 140,592
Jobs with College Degrees Start at GS6			

Senior Executive Pay Grid (SE)		
Grade	Min	Max
SE1	\$ 108,110	\$ 147,200
SE2	\$ 120,543	\$ 157,100
SE3	\$ 134,406	\$ 167,000
SE4	\$ 149,862	\$ 181,500
SE5	\$ 167,096	\$ 201,700
Pay can be affixed anywhere within range.		
Governor can approved up to 50% over Maximum.		

Information Technology Pay Grid (IT)			
Grade	Min	Mid	Max
IT1	\$ 33,403	\$ 40,918	\$ 48,434
IT2	\$ 37,266	\$ 45,650	\$ 54,035
IT3	\$ 41,578	\$ 50,933	\$ 60,288
IT4	\$ 46,391	\$ 56,829	\$ 67,266
IT5	\$ 51,762	\$ 63,408	\$ 75,054
IT6	\$ 57,755	\$ 70,750	\$ 83,745
IT7	\$ 64,445	\$ 78,945	\$ 93,445
IT8	\$ 71,704	\$ 87,837	\$ 103,970
IT9	\$ 80,242	\$ 98,297	\$ 116,351
IT10	\$ 89,541	\$ 109,688	\$ 129,834
IT11	\$ 99,920	\$ 122,402	\$ 144,884
IT12	\$ 111,504	\$ 136,592	\$ 161,680
Information Technology Specific Positions Only			

MEDICAL PROFESSIONAL (MP)			
Grade	Min	Mid	Max
MP1	\$63,830	\$75,958	\$88,058
MP2	\$71,403	\$85,683	\$99,964
MP3	\$79,879	\$96,654	\$113,428
MP4	\$89,368	\$109,029	\$128,690
MP5	\$99,991	\$122,989	\$145,987
MP6	\$111,884	\$138,736	\$165,588
MP7	\$125,200	\$156,500	\$187,800
MP8	\$140,109	\$176,537	\$212,966
MP9	\$156,804	\$199,140	\$241,478
MP10	\$175,620	\$224,033	\$270,455
Nurses, Physicians, Pharmacists, Dentist, Medical Specialist			

**Act 763 of 2019: Institutions of Higher Education Uniform Classification and Compensation Act**

- Act 763 implemented a new pay plan structure for the institutions of higher education. The minimum salary levels were adjusted for each pay grade due to the new minimum wage standards. The salary maximums are adjusted for grades based on the new entry with 55% variation between the minimum and maximum of the grade. A 4% adjustment is established between the grades.
- To implement the new pay plan structure, the rate of compensation a classified employee will receive on July 1, 2019 is a one percent (1%) increase above the employee's current salary. This salary may allow an employee's compensation to exceed the maximum pay level amount set out for the position.
- In addition to the 1% compensation increase to the maximum annual salary on July 1, 2019, the salary may be increased by up to two percent (2%) with written approval by the Director of the Department of Higher Education; or more than two percent (2%) only with written approval of the director after review by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee. The salary increase may be established as an increase to the employee's salary or as a lump sum.
- With the approval of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, salaries may exceed the maximum pay level for the grade assigned by the classification by no more than twenty-five percent (25%) for no more than ten percent (10%) of the positions authorized in the institution's appropriation act.

**Higher Education Institutions Career Service Pay Plan Schedule**

<b>Grade</b>	<b>Minimum</b>	<b>15% Above Minimum</b>	<b>Midpoint</b>	<b>30% Above Minimum</b>	<b>Maximum</b>
C101	\$20,800	\$23,920	\$26,520	\$27,040	\$32,240
C102	\$21,127	\$24,295	\$27,328	\$27,464	\$33,530
C103	\$21,453	\$24,671	\$28,162	\$27,889	\$34,871
C104	\$21,780	\$25,046	\$29,023	\$28,313	\$36,266
C105	\$22,106	\$25,422	\$29,911	\$28,738	\$37,716
C106	\$22,433	\$25,797	\$30,829	\$29,162	\$39,225
C107	\$22,759	\$26,173	\$31,776	\$29,587	\$40,794
C108	\$23,086	\$26,548	\$32,756	\$30,011	\$42,426
C109	\$23,412	\$26,924	\$33,767	\$30,436	\$44,123
C110	\$23,739	\$27,299	\$34,813	\$30,860	\$45,888
C111	\$24,065	\$27,675	\$35,894	\$31,285	\$47,723
C112	\$25,268	\$29,058	\$37,450	\$32,848	\$49,632
C113	\$26,531	\$30,511	\$39,074	\$34,490	\$51,617
C114	\$27,858	\$32,037	\$40,770	\$36,215	\$53,682
C115	\$29,251	\$33,639	\$42,540	\$38,026	\$55,829
C116	\$30,713	\$35,320	\$44,388	\$39,927	\$58,062
C117	\$32,249	\$37,086	\$46,317	\$41,924	\$60,385
C118	\$33,861	\$38,940	\$48,331	\$44,019	\$62,800
C119	\$35,554	\$40,887	\$50,433	\$46,220	\$65,312
C120	\$37,332	\$42,932	\$52,628	\$48,532	\$67,925
C121	\$39,199	\$45,079	\$54,920	\$50,959	\$70,642

Grade	Minimum	15% Above Minimum	Midpoint	30% Above Minimum	Maximum
C122	\$41,159	\$47,333	\$57,313	\$53,507	\$73,467
C123	\$43,217	\$49,700	\$59,812	\$56,182	\$76,406
C124	\$45,377	\$52,184	\$62,420	\$58,990	\$79,462
C125	\$47,646	\$54,793	\$65,143	\$61,940	\$82,641
C126	\$50,029	\$57,533	\$67,988	\$65,038	\$85,947
C127	\$52,530	\$60,410	\$70,957	\$68,289	\$89,384
C128	\$55,156	\$63,429	\$74,058	\$71,703	\$92,960
C129	\$57,914	\$66,601	\$77,296	\$75,288	\$96,678
C130	\$60,810	\$69,932	\$80,678	\$79,053	\$100,545

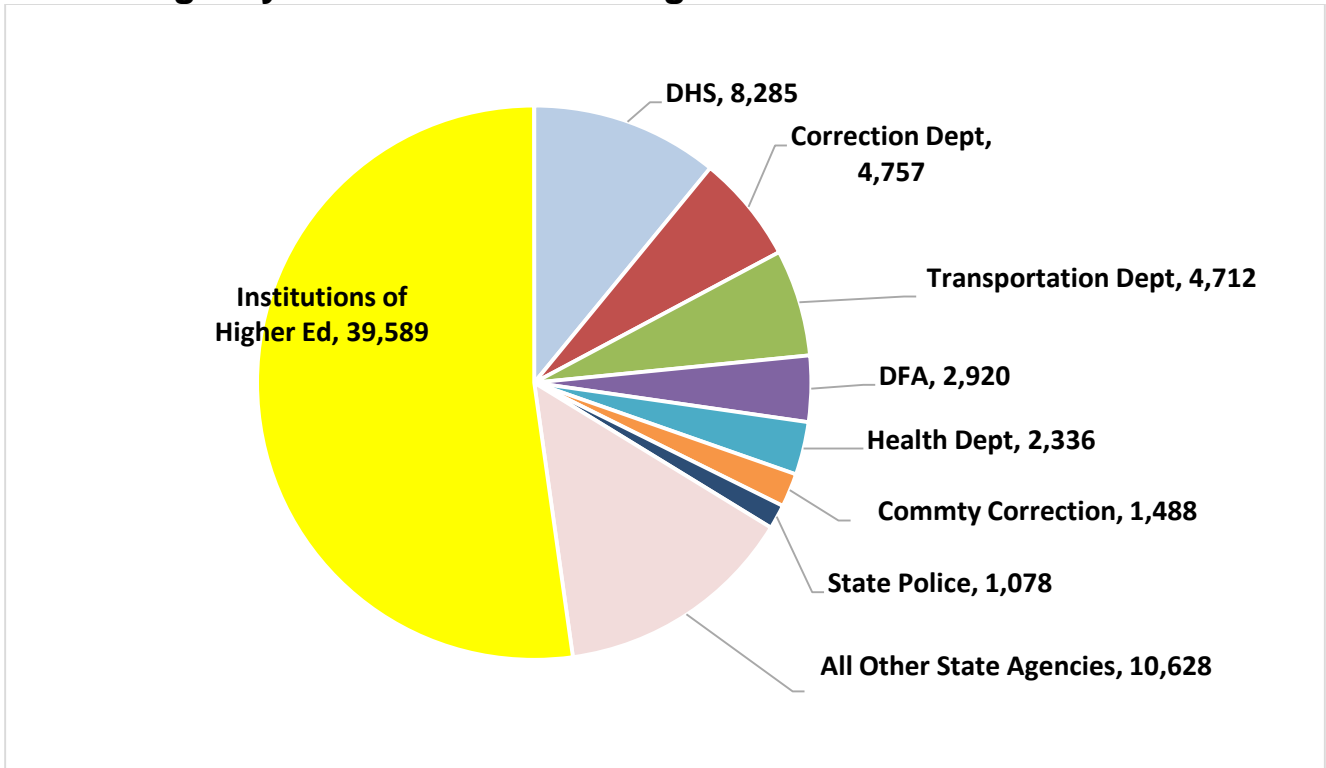
**CAREER SERVICE RECOGNITION PAYMENTS**

Act 914 (House Bill 1706)

- Arkansas Code 21-5-106 and 21-5-1406 establish the annual career service recognition program for state employees, as well as non-faculty and classified employees at institutions of higher education. The program provides yearly lump sum payments to employees with 10 years or more of service. The amount of the payments are increased as employees reach increased service milestones.
- Act 914 increases these career service payments for both state employees and employees of the institutions of higher education. The increases are:

<u>Years of Service</u>	<u>Annual Payment</u>
10 through 14 years of service	<del>\$600</del> \$800
15 through 19 years of service	<del>\$700</del> \$1,000
20 through 24 years of service	<del>\$800</del> \$1,200
25 or more years of service	<del>\$900</del> \$1,500

## FY2020 Agency and Institutions of Higher Education Authorized Positions



Authorized Positions	FY2019 Authorized Positions	FY2020 Authorized Positions	Change Compared to Previous Year
Total Higher Education Institutions	39,878	39,589	-289
Total State Agencies	36,516	36,204	-312
Grand Total Authorized Positions	76,394	75,793	-601

**ACT 910 - AN ACT TO CREATE THE TRANSFORMATION AND EFFICIENCIES ACT OF 2019**

- Establishes a Secretary position for each cabinet-level department with no added revenue.
- Maintains the authority of the boards and commissions
- No changes were made to agency appropriation bills or to special revenue sources for state agencies, boards, or commissions and those special revenues will remain in the control of the state entity not the cabinet-level department
- The cabinet-level departments will be allowed greater flexibility to combine services across different divisions

**15 New Cabinet-Level Departments**

Department of Agriculture  
Department of Commerce  
Department of Corrections  
Department of Education  
Department of Energy and Environment  
Department of Finance and Administration  
Department of Health  
Department of Human Services  
Department of Inspector General  
Department of Labor and Licensing  
Department of the Military  
Department of Parks, Heritage, and Tourism  
Department of Public Safety  
Department of Transformation and Shared Services  
Department of Veterans Affairs

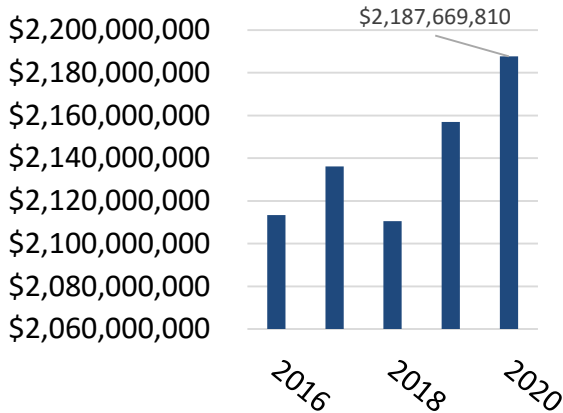
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**Entities Not Part of Transformation and Efficiencies Act of 2019:**

All Institutions of Higher Education	Administrative Office of the Courts
Game and Fish Commission	Arkansas Educational TV (AETN)
Department of Transportation	Attorney General
<i>Retirement:</i>	Auditor of State - Operations
Public Employee Retirement	Bureau of Legislative Research
Teacher Retirement	Claims Commission
Judicial Retirement Plan	Court of Appeals
State Police Retirement	Disability Determination
Highway Employee Retirement	Election Commissioners Board
Local Police and Fire Retirement System	Ethics Commission
<i>Promotion Boards:</i>	Governor's Mansion
Beef Council	Judicial Discipline and Disability Commission
Catfish Promotion Board	Land Department
Corn and Grain Sorghum Promotion Board	Legislative Audit
Rice Research & Promotion Board	Lieutenant Governor
Soybean Promotion Board	Office of the Governor
Wheat Promotion Board	Prosecutor Coordinator's Office
	Public Defender Commission
	Public Service Commission
	Secretary of State
	Supreme Court
	Treasurer of State

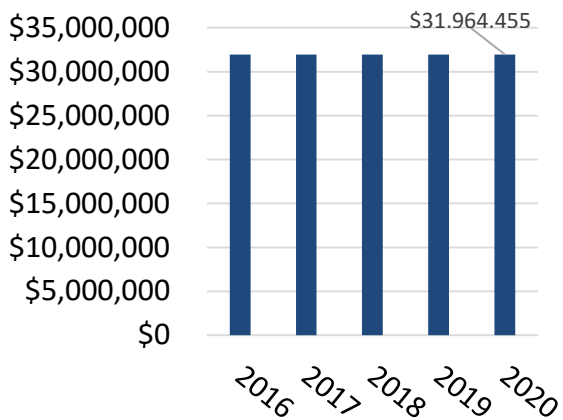
## Public School Fund – General Revenue

### (1) Act 877 - Education K-12



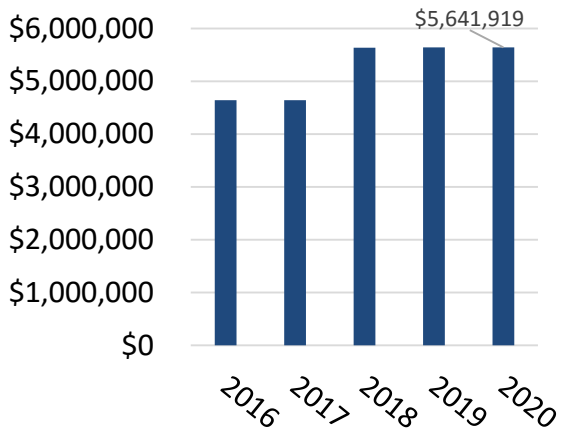
**(1) Act 877** - The Department of Education Public School Fund provides the primary State financial assistance to Arkansas' public elementary and secondary schools.

### (2) Act 425 – Career Education



**(2) Act 425** - Vocational start up grants are awarded to schools to purchase capital equipment, non-consumable supplies, and program software to start newly approved vocational programs of the occupational program areas, support the minimum required equipment to meet program standards, and support short-term adult skills training classes.

### (3) Act 153 - State Libraries



**(3) Act 153** - Since 1937, the legislature has regularly appropriated funds for Aid to Public Libraries. These funds supplement local libraries resources. The purpose of Aid to Public Libraries is to encourage local library support, promote resource sharing, and improve local library resources. Aid to Public Libraries is funded by the State Library Public School Fund.

# Institutions of Higher Education State Funding

ACT		FISCAL YEAR 2018-19 Estimated				FISCAL YEAR 2019-20 Estimated			
		REV. STAB.	EDUC EXC	WORK	TOTAL	REV. STAB.	EDUC EXC	WORK	TOTAL
		LAW TOTAL	TRUST FUND	FORCE 2000 FUND		LAW TOTAL	TRUST FUND	FORCE 2000 FUND	
196	ARKANSAS STATE UNIV.(& System)	59,090,991	6,853,744		65,944,735	58,876,246	7,078,627		65,954,873
1008	ARKANSAS TECH UNIV.	32,910,223	2,297,421	772,188	35,979,832	32,809,863	2,372,804	764,003	35,946,670
129	HENDERSON STATE UNIVERSITY	18,971,741	2,376,574		21,348,315	19,047,721	2,454,554		21,502,275
491	SOUTHERN ARK. UNIVERSITY	16,072,947	1,405,082		17,478,029	17,542,719	1,451,186		18,993,905
339	UA-FAYETTEVILLE/SYST/DIVISIONS	195,160,866	17,007,244		212,168,110	195,990,812	17,565,281		213,556,093
305	U OF A - FORT SMITH	20,594,615	3,482,348		24,076,963	20,574,769	3,596,610		24,171,379
304	UA-LITTLE ROCK	60,755,097	6,035,325		66,790,422	60,444,730	6,233,355		66,678,085
986	UA-MEDICAL SCIENCES & PROGRAMS	95,204,430	10,650,231		105,854,661	96,918,110	10,999,684		107,917,794
723	UA-MONTICELLO (Crossett/McGehee)	15,946,042	1,212,631	1,324,852	18,483,525	15,786,582	1,252,419	1,310,817	18,349,818
259	UA-PINE BLUFF	25,567,663	2,105,101		27,672,764	25,847,585	2,174,173		28,021,758
724	UNIVERSITY OF CENTRAL ARKANSAS	53,710,747	5,230,412		58,941,159	54,301,814	5,402,031		59,703,845
<b>TOTAL-FOUR YEAR INSTITUTIONS</b>		<b>303,620,066</b>	<b>58,656,113</b>	<b>2,097,040</b>	<b>654,738,515</b>	<b>402,150,139</b>	<b>60,580,724</b>	<b>2,074,820</b>	<b>660,796,495</b>
126	ARKANSAS NORTHEASTERN COLLEGE	8,577,052	819,713	710,435	10,107,200	8,491,281	846,609	702,909	10,040,799
143	ASU-BEEBE (& Searcy & Heber Spgs.)	12,901,624	1,635,176	779,432	15,316,232	11,929,786	1,688,829	771,172	14,389,787
123	ASU. MID-SOUTH/TRG/CONSM.	5,438,447		2,129,409	7,567,856	5,472,500		2,106,851	7,579,351
130	ARK. STATE UNIV.-MOUNTAIN HOME	3,741,956		800,799	4,542,755	3,840,826		792,313	4,633,139
142	ASU-NEWPORT(& Marked Tree)	6,721,164		1,377,831	8,098,995	6,973,622		1,363,235	8,336,857
124	BLACK RIVER TECHNICAL COLLEGE	6,113,516		2,182,180	8,295,696	6,052,381		2,159,055	8,211,436
726	COLLEGE OF THE OUACHITAS	3,559,326		1,123,923	4,683,249	3,523,733		1,112,012	4,635,745
302	COSSATOT COMM. COLL. OF U OF A	3,716,038		1,312,430	5,028,468	3,612,602		1,298,530	4,911,132
217	EAST ARKANSAS CC	5,788,058	855,728		6,643,786	8,348,134	883,806	753,164	9,985,104
125	NATIONAL PARK COLLEGE	9,046,489	1,279,862	649,268	10,975,619	8,956,024	1,321,857	642,393	10,920,274
155	NORTH ARKANSAS COLLEGE	8,006,028	505,383	559,030	9,070,441	7,925,968	521,966	553,114	9,001,048
156	NORTHWEST ARK. CC	10,619,202	1,131,068		11,750,270	11,406,258	1,168,181		12,574,439
128	OZARKA COLLEGE	3,126,475		1,236,137	4,362,612	3,095,210		1,223,034	4,318,244
307	PHILLIPS CC/UofA (DeWitt/Stuttgart)	9,063,088	833,364	514,981	10,411,433	8,972,457	860,708	509,525	10,342,690
725	SOUTHEAST ARK. COLLEGE	5,636,798		1,919,750	7,556,548	5,580,430		1,899,407	7,479,837
197	S. ARK. UNIV. -TECH & ACADEMY'S	7,725,136	366,853		8,091,989	7,704,434	378,890		8,083,324
144	SOUTH ARK. COMMUNITY COLLEGE	6,034,307	585,257	448,437	7,068,001	6,252,791	604,460	443,688	7,300,939
260	U OF A COMM. COLL. AT BATESVILLE	4,131,061		842,427	4,973,488	4,195,173		833,500	5,028,673
562	U OF A CC AT HOPE-TEXARKANA	4,555,914		1,903,954	6,459,868	5,012,860		1,883,787	6,896,647
261	U OF A COMM. COLL. AT MORRILTON	5,022,155		1,254,939	6,277,094	4,985,709		1,241,648	6,227,357
306	U OF A - PULASKI TECH	15,137,437		2,209,941	17,347,378	14,986,063		2,186,521	17,172,584
303	U OF A RICH MOUNTAIN	3,206,869	225,881		3,432,750	3,174,800	233,293		3,408,093
<b>TOTAL-TWO YEAR INSTITUTIONS</b>		<b>134,704,557</b>	<b>8,238,285</b>	<b>21,955,303</b>	<b>178,061,728</b>	<b>150,493,042</b>	<b>8,508,599</b>	<b>22,475,858</b>	<b>181,477,499</b>
338	OTHER-UA-Math,Sci.& Art School	1,113,015	8,116,074		9,229,089	1,133,049	8,382,381		9,515,430
<b>TOTAL-INSTITUTIONS OF HIGHER ED</b>		<b>439,437,638</b>	<b>75,010,472</b>	<b>24,052,343</b>	<b>842,029,332</b>	<b>553,776,230</b>	<b>77,471,704</b>	<b>24,550,678</b>	<b>851,789,424</b>

**EDUCATIONAL EXCELLENCE TRUST FUND  
FISCAL YEAR 2020 - INITIAL FORECAST**

<b>FUND ACCOUNT</b>	<b>FY 19 FORECAST</b>
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$222,454,325</u>
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:	<u>\$13,596,974</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$1,089,836</u>
DEPT. OF CAREER EDUCATION FUND:	<u>\$4,080,716</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$14,999,378</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$8,116,074</u>
 <b>INSTITUTIONS OF HIGHER EDUCATION:</b>	
<b>Four Year Institutions:</b>	
Arkansas State University	\$6,853,744
Arkansas Tech University	2,297,421
Henderson State University	2,376,574
Southern Arkansas University	1,405,082
UA - Fayetteville	17,007,244
UA - Little Rock	6,035,325
UA Medical Center	10,391,647
UAMS - Indigent Care	258,584
UA - Monticello	1,212,631
UA - Pine Bluff	2,105,101
UA - Fort Smith	3,482,348
University of Central Arkansas	5,230,412
<b>Two Year Institutions:</b>	
Arkansas Northeastern College	819,713
ASU - Beebe	1,635,176
East Arkansas Community College	855,728
National Park Community College	1,279,862
North Arkansas College	505,383
Northwest Arkansas Community College	1,131,068
Phillips Community College - U of A	833,364
Rich Mountain Community College	225,881
SAU - Tech	366,853
South Arkansas Community College	585,257
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<u>\$ 66,894,399</u>
 <b>GRAND TOTAL</b>	 <u>\$ 331,231,702</u>

4/30/2019 DFA-Office of Budget

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 come from the additional one-half cent sales and use tax, and the used car tax as authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.



**WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTION**

FY2020 Estimated - Based on 11-14-2018 Official Forecast

<b>INSTITUTIONS OF HIGHER EDUCATION:</b>	<b><u>FY2020</u></b>
<b>Four Year Institutions:</b>	
Arkansas Tech University	\$764,003
U of A - Monticello	1,310,817
<b>Two Year Institutions:</b>	
Arkansas Northeastern College	\$702,909
ASU - Beebe	771,172
ASU Mountain Home	792,313
ASU Newport	1,363,235
Black River Technical College	2,159,055
Cossatot Community College of U of A	1,298,530
ASU Mid-South	2,106,851
East Arkansas Community College	753,164
National Park College	642,393
North Arkansas College	553,114
College of the Ouachitas	1,112,012
Ozarka College	1,223,034
Phillips Community College of U of A	509,525
South Arkansas Community College	443,688
Southeast Arkansas College	1,899,407
U of A Community College at Batesville	833,500
U of A Community College at Hope	1,883,787
U of A Community College at Morrilton	1,241,648
U of A - Pulaski Technical College	2,186,521
<b>TOTAL INSTITUTIONS</b>	<hr/> <b>\$24,550,678</b>
<b>TECHNICAL INSTITUTES:</b>	
Northwest Tech Institute	<hr/> <b>\$849,322</b>
Skills Development Fund	<hr/> <b>\$0</b>
<b>TOTAL WORK FORCE 2000</b>	<hr/> <b><u>\$25,400,000</u></b>

**Workforce 2000** funding is 6.78% of Previous Year's Corporate Income Tax Collections and is capped at the Fiscal Year 2014 level of \$24.7 million for distributions to Institutions of Higher Education.

### **ABTRACTER'S BOARD, ARKANSAS**

Act 42 (HB1063)

- The Agency has a total authorized appropriation of \$52,542 in FY2020 with (1) authorized position and is funded with special revenues collected for fees charged for licenses, examinations, and transfers.

### **ACCOUNTANCY, ARKANSAS STATE BOARD OF PUBLIC**

Act 87 (HB1077)

- The Board has a total authorized appropriation of \$1,154,733 in FY2020 with (9) authorized positions and is funded with cash funds generated from exam fees, licenses, and penalties.

### **ACUPUNCTURE AND RELATED TECHNIQUES, ARKANSAS STATE BOARD OF**

Act 4 (SB18)

- The Board has a total authorized appropriation of \$11,000 in FY2020 with no authorized positions and is funded with cash funds generated from licensing fees.

### **ADMINISTRATIVE OFFICE OF THE COURTS**

Act 872 (SB68)

- The Administrative Office of the Courts (AOC) has a total authorized appropriation of \$25,153,102 in FY2020 with (131) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund, Federal Funds, and Special Revenues from a court technology fee and Cash funds from grants.
- Amendment transferred the Commission for Parent Counsel from the Administrative Office of the Courts to Arkansas Public Defender Commission and reallocated \$20,000 from the Operations (Federal Grants Matching) to the Arkansas Public Defender Commission - Commission for Parent Counsel appropriation. Special Language regarding Contracting with State Attorneys was also transferred to Arkansas Public Defender Commission.

Act 716 (SB67)

- The Trial Court Administrator's (TCA's) have a total authorized appropriation of \$8,125,641 in FY2020 with (122) authorized positions and is funded from the Administration of Justice Fund.
- The Court Reporters have a total authorized appropriation of \$10,213,266 in FY2020 with (122) authorized positions and is funded from the Administration of Justice Fund and Real Estate Transfer Tax.
- The Juvenile Probation and Intake Officers have a total authorized appropriation of \$4,333,990 in FY2020 to provide reimbursements payable from the State Central Services Fund, for these county employees, for payments to the counties for a portion of the costs to employ Juvenile Probation and Intake Officers and for (13) Drug Court Intake Officers, who are state employees funded from the State Central Services Fund.

### **AERONAUTICS, ARKANSAS DEPARTMENT OF**

Act 713 (SB45)

- The Agency has a total authorized appropriation of \$27,624,031 in FY2020 with (5) authorized positions and is funded with special revenues from a tax on the sale of aviation fuels and aviation related products sold in the state, and federal funds.
- Per Governor's letter, the Federal Grants appropriation purpose was changed to include airport grants and related expenses.

## **AGRICULTURE DEPARTMENT, ARKANSAS**

### Act 544 (SB162)

- The Agency has a total authorized appropriation of \$65,627,924 in FY2020 with (574) authorized positions and is funded with Special Revenue from fees, General Revenue and Federal Funds.
- Amendment adds a Farm School Coordinator position with Salary and Match appropriation totaling \$98,048.

### Act 161 (HB1363)

- Provides appropriation for the State Plant Board of \$30,000 for Industrial Hemp Research Program for FY2019.

### Act 162 (HB1372)

- Provides appropriation for the State Plant Board of \$300,000 for Industrial Hemp Research Program for FY2020.

## **ALCOHOLISM AND DRUG ABUSE COUNSELORS BOARD**

### Act 44 (HB1066)

- The Agency has a total authorized appropriation of \$31,966 in FY2020 with no authorized positions and is funded with cash funds paid for licensure and certification and fund balances.

## **APPRAISER LICENSING & CERTIFICATION BOARD, ARKANSAS**

### Act 18 (SB33)

- The Agency has a total authorized appropriation of \$421,566 in FY2020 with (4) authorized positions and is funded with cash generated from the receipt of application fees and annual license renewals.

## **ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS, ARKANSAS STATE BOARD OF**

### Act 35 (HB1051)

- The Agency has a total authorized appropriation of \$416,621 in FY2020 with (3) authorized positions and is funded with cash funds paid for licensure and certification and fund balances.

## **ASSESSMENT COORDINATION DEPARTMENT**

### Act 71 (SB41)

- The Agency has a total authorized appropriation of \$19,390,042 in FY2020 with (36) authorized positions and is funded with fund transfers to the Real Property Reappraisal Fund from the Public School, Municipal Aid, and County Aid Funds, fund balances, Ad Valorem Taxes, general revenue, funds from the County Assessors Continuing Education Fund, and cash funds.

## **ATHLETIC TRAINING, ARKANSAS STATE BOARD OF**

### Act 28 (HB1044)

- The Agency has a total authorized appropriation of \$20,517 in FY2020 with no authorized positions and is funded with cash funds from fees for licenses, renewals, and penalties.

## **ATTORNEY GENERAL, OFFICE OF THE**

### Act 897 (HB1120)

- The Office of the Attorney General has a total authorized appropriation of \$23,237,059 in FY2020 with (177) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund and Federal Funds.
- Amendment reclassified the Network Administrator to Chief Information Officer at a maximum annual salary of \$115,000 and added a Chief Operating Officer with a maximum annual salary of \$105,000 while deleting the Fiscal Specialist I position. Amendment also revised Special language regarding the transfer of cash settlement funds to the State Central Services Fund.
- Amendment added new special language that amends Arkansas Code §20-77-912 to entitle the Attorney General or prosecuting attorney to recover reasonable and necessary expenses incurred during Medical Fraud investigations and prosecutions and how it is to disbursed.

## **AUCTIONEER'S LICENSING BOARD**

### Act 43 (HB1064)

- The Agency has a total authorized appropriation of \$157,325 in FY2020 with (1) authorized positions and is funded with cash funds derived from the receipt of fees generated by examinations, licensing fees, renewals, and penalties.

## **AUDITOR OF STATE**

### Act 1 (HB1037)

- The General Appropriation Act has a total authorized appropriation of \$1,363,000 in FY2020 with no authorized positions and is funded from the Constitutional Officers Fund for the payment of Judicial Expenses and Interim Expenses of the House and Senate.

### Act 330 (SB63)

- The Auditor of State Operations and Unclaimed Property Program has a total authorized appropriation of \$32,133,202 in FY2020 with (31) authorized positions and is funded from the State Central Services Fund and Cash funds from property claims.
- Amendment increased the Unclaimed Property Program Operating Expenses from \$488,000 to \$713,000 for a software management system.

### Act 23 (SB64)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations of \$75,000 each in FY2020 for County Treasurers, County Collectors, Circuit Clerks and County Coroners.

### Act 715 (SB62)

- The Deputy Prosecuting Attorneys have a total authorized appropriation of \$24,868,441 in FY2020 with (258) authorized positions and is funded from the State Central Services Fund.
- Amendment added two positions with salary and match for a total increase of \$192,000.

### **BAIL BONDSMAN LICENSING BOARD, PROFESSIONAL**

Act 745 (HB1052)

- The Agency has a total authorized appropriation of \$1,762,984 in FY2020 with (4) authorized positions and is funded from the collection of administrative and regulatory fees, license renewal fees, and penalties.

### **BANK DEPARTMENT, STATE**

Act 46 (HB1112)

- The Agency has a total authorized appropriation of \$10,277,720 in FY2020 with (72) authorized positions and is funded with special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.

### **BARBER EXAMINERS, STATE BOARD OF**

Act 24 (HB1038)

- The Board has a total authorized appropriation of \$275,215 in FY2020 with (4) authorized positions and is funded by the collection of fees from licenses and exams.

### **BEEF COUNCIL**

Act 14 (SB29)

- The Agency has a total authorized appropriation of \$1,067,076 in FY2020 with no authorized positions and is funded with special revenues comprised of a \$1 per head assessment on beef cattle on the purchaser at the point of sale and fund balances.

### **BLIND, ARKANSAS SCHOOL FOR THE**

Act 98 (HB1123)

- The Agency has a total authorized appropriation of \$8,676,558 in FY2020 with (105) authorized positions and is funded with general revenue, fund balances, federal funds and cash funds.

### **CAPITOL ZONING COMMISSION**

Act 74 (SB47)

- The Agency has a total authorized appropriation of \$252,357 in FY2020 with (3) authorized positions and is funded with general revenue.

### **CAREER EDUCATION DEPARTMENT - REHABILITATION SERVICES**

Act 121 (HB1149)

- The Agency has a total authorized appropriation of \$60,429,268 in FY2020 with (478) authorized positions and is funded with federal revenue, general revenue, fund balances, special revenue, cash funds and program income (cafeteria fees, contributions, reimbursements, interest income, and institutional services).

### **CAREER EDUCATION, DEPARTMENT OF & CAREER ED – PUBLIC SCHOOL FUND**

Act 425 (HB1158)

- The Agency has a total authorized appropriation of \$106,025,167 in FY2020 with (91) authorized positions and is funded with Career Education - Public School Fund revenue, fund balances, federal revenue, Educational Excellence Trust Fund revenue, general revenue, inter-agency fund transfers, special revenue, cash revenue, and other funding.

- An amendment included special language which transferred the balance of the Housing Construction Program (\$329,613) to the Department of Career Education Public School Fund - Vocational Start-up Grants appropriation. The Appropriation for the Start-Up grants is also increased to provide for the transfer and the Housing Construction Program appropriation is deleted from the Act.

#### **CATFISH PROMOTION BOARD**

Act 15 (SB30)

- The Agency has a total authorized appropriation of \$120,000 in FY2020 with no authorized positions and is funded with special revenues comprised of a \$1 per ton assessment on catfish feed on the seller at the point of sale and fund balances.

#### **CHIROPRACTIC EXAMINERS BOARD**

Act 86 (HB1065)

- The Agency has a total authorized appropriation of \$187,977 in FY2020 with (2) authorized positions and is funded with cash funds paid for licensure and certification and fund balances.

#### **CLAIMS COMMISSION, ARKANSAS STATE**

Act 746 (HB1082)

- The Claims Commission has a total authorized appropriation of \$2,841,867 in FY2020 with (10) authorized positions and is funded from the State Central Services Fund and Miscellaneous Revolving Fund.

Act 432 (HB1582)

- Provides supplemental appropriation of \$500,000 for FY2019 for Claims due to an increase in the amount of awarded claims.

#### **COLLECTION AGENCIES, STATE BOARD OF**

Act 489 (HB1053)

- The Agency has a total authorized appropriation of \$1,829,676 in FY2020 with (4) authorized positions and is funded with the receipt of licensing fees received from collection agencies and imposed fines.
- Amendment increased total appropriation by \$150,000: \$100,000 to Arkansas Tech University and \$50,000 to Northwest Arkansas Community College to be used exclusively for nursing programs.

#### **COMMUNITY CORRECTION, DEPARTMENT OF**

Act 119 (HB1141)

- The Department of Community Correction has a total authorized appropriation of \$126,120,079 in FY2020 with (1,488) authorized positions and is funded from General Revenues, special revenues from fees, cash funds from commissary sales and telephone program and federal funds
- The County Jail Reimbursement appropriation totals \$3,000,000 for FY2020.

Act 569 (HB1583)

- Supplemental appropriation for FY2019 totaling \$300,000 for County Jail Reimbursement including special language for a fund transfer from the General Revenue Allotment Reserve Fund.

#### **CONTRACTORS LICENSING BOARD**

Act 13 (SB28)

- The Board has a total authorized appropriation of \$1,806,024 in FY2020 with (18) authorized positions and is funded from the receipt of fees charged for the examination, issuance, and renewal of commercial and residential contractor licenses and penalties associated with violations of regulations.

#### **CORN AND GRAIN SORGHUM PROMOTION BOARD**

Act 39 (HB1057)

- The Agency has a total authorized appropriation of \$2,000,000 in FY2020 with no authorized positions and is funded with special revenues comprised of a 1¢ per bushel assessment on corn or grain sorghum at the first point of sale or when it enters the USDA loan program and fund balances.

#### **CORRECTION, DEPARTMENT OF**

Act 120 (HB1142)

- The Department of Correction has a total authorized appropriation of \$459,404,319 in FY2020 with (4,757) authorized positions and is funded from General Revenues, special revenues from product sales, cash funds from commissary sales, work release programs and farm operations, federal funds and available fund balances.
- The County Jail Reimbursement appropriation totals \$17,453,607 for FY2020.

Act 570 (HB1584)

- Supplemental appropriation for FY2019 totaling \$700,000 for County Jail Reimbursement including special language for a fund transfer from the General Revenue Allotment Reserve Fund.

#### **COUNSELING, ARKANSAS BOARD OF EXAMINERS IN**

Act 60 (HB1097)

- The Agency has a total authorized appropriation of \$424,705 in FY2020 with (4) authorized positions and is funded with cash funds derived from fees collected from initial licensure and biannual renewal of licenses.

#### **COURT OF APPEALS, ARKANSAS**

Act 88 (HB1080)

- The Court of Appeals has a total authorized appropriation of \$4,802.311 in FY2020 with (49) authorized positions and is funded from the State Central Services Fund.

### **CRIME INFORMATION CENTER, ARKANSAS**

Act 97 (HB1111)

- The Agency has a total authorized appropriation of \$7,645,474 in FY2020 with (74) authorized positions and is funded with General Revenue, special revenues, Federal funds, agency transfers, and other funds.

### **CRIME LABORATORY, STATE**

Act 214 (HB1113)

- The Agency has a total authorized appropriation of \$16,882,003 in FY2020 with (153) authorized positions and is funded with General Revenue, special revenues, and Federal funds.

### **DEAF, ARKANSAS SCHOOL FOR THE**

Act 94 (HB1088)

- The Agency has a total authorized appropriation of \$11,975,637 in FY2020 with (160) authorized positions and is funded with general revenue, federal funds, fund balances, cash funds, and daycare lease payments.

### **DENTAL EXAMINERS, ARKANSAS STATE BOARD OF**

Act 16 (SB31)

- The Agency has a total authorized appropriation of \$416,467 in FY2020 with (3) authorized positions and is funded with cash funds paid for licensure and certification and fund balances.

### **DEVELOPMENT FINANCE AUTHORITY**

Act 122 (HB1170)

- The Agency has a total authorized appropriation of \$55,905,653 in FY2020 with (65) authorized positions and is funded with federal funds, cash funds from bond proceeds and funds generated by ADFA programs.

### **DIETETICS LICENSING BOARD, ARKANSAS**

Act 25 (HB1039)

- The Board has a total authorized appropriation of \$38,733 in FY2020 with (1) authorized position and is funded through the collection of application and license renewal fees.

### **DISABILITY DETERMINATION, STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION**

Act 45 (HB1096)

- The Agency has a total authorized appropriation of \$53,037,024 in FY2020 with (429) authorized positions and is funded with federal funds provided by the Social Security Administration.

### **DISABLED VETERANS' SERVICE OFFICE**

Act 91 (HB1085)

- The Agency has a total authorized appropriation of \$39,277 in FY2020 with (1) authorized position and is funded with General Revenue.



## **ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS**

### **Act 876 (SB110)**

- The Agency has a total authorized appropriation of \$385,694,666 in FY2020 with (108) authorized positions and is funded with bond proceeds, federal revenues, one time or surplus funds for the Quick Action Closing Fund, fund balances, general revenue, and cash funds generated from various energy companies operating within the State for the Quick Start Statewide Energy Efficiency Program.
- Amendment increased total appropriation by \$500,000 for Rural Fire Protection Grants.
- Amendment increased total appropriation by \$5,000,000 for grants to law enforcement agencies and associations.
- Economic Development Incentive Quick Action Closing Fund total appropriation of \$75,000,000 in miscellaneous funds for investment incentives to compete with other states to attract new business and economic development to the State or retain existing business.

## **EDUCATION, DEPARTMENT OF**

### **Act 727 (SB138)**

- The Agency has a total authorized appropriation of \$830,827,377 in FY2020 with (361) authorized positions and is funded with federal revenue, fund balances, cash revenue, general revenue, Educational Adequacy Funding, Educational Excellence Trust Fund Revenue, a Rainy Day Fund transfer, and others.
- An amendment increased the Succeed Scholarship Program appropriation to \$3 Million, from \$1.5 Million to provide for greater demand and eligibility for the program.
- An amendment provided a \$2 Million appropriation for a grant for the Save the Children Program which provides after school literacy, nutrition, home visiting and early childhood programs in the state.

## **EDUCATION, DEPARTMENT OF - GRANTS AND AID (PUBLIC SCHOOL FUND)**

### **Act 877 (SB136)**

- The Agency has a total authorized appropriation of \$3,030,015,261 in FY2020 with (55) authorized positions and is funded with Department of Education Public School Fund revenue, Educational Adequacy Fund, Educational Excellence Trust Fund, Fund Balances, E-Rate Credit funding and Rainy Day Funding.
- During the 2018 Pre-Session Budget Hearings an appropriation of \$60,000,000 was added by Governor's Letter to provide for grants and aid for the Educator Compensation Reform Program.
- An additional \$1,000,000 in appropriation was added by Governor's letter also during the budget hearings for the NSL Matching Grant Program. During the Regular Session, the amount for this appropriation was also modified in the corresponding special language to reflect the new appropriated total amount of \$5,300,000.
- Per Governor's Letter, a new appropriation of \$1,000,000 is added by amendment for "EIDT Special Education Services" to provide for the payment of special education day treatment services to school districts. These services were previously provided by DHS.
- Amendment added new Special Language added to change any references to "National Student Lunch Funding" to "Enhanced Student Achievement Funding" to be used for the same purposes as set out in law due to the passage of Act 1083 of 2019.

## **EDUCATIONAL TELEVISION COMMISSION, ARKANSAS**

### Act 117 (HB1098)

- The Agency has a total authorized appropriation of \$14,168,113 in FY2020 (102) authorized positions and is funded with cash funds, general revenue, fund balances and proceeds from Marketing & Redistribution sales.

## **ELECTION COMMISSIONERS, STATE BOARD OF**

### Act 89 (HB1081)

- The Election Commissioners Board has a total authorized appropriation of \$8,561,127 in FY2020 with (7) authorized positions and is funded from general revenue through Miscellaneous Agencies Fund Account and election filing fees.

## **EMERGENCY MANAGEMENT**

### Act 899 (HB1122)

- The Agency has a total authorized appropriation of \$212,732,994 in FY2020 with (101) authorized positions and is funded with Federal Revenue, Special Revenue from fees and General Revenue Funds.
- Per Governor's letter, added \$200,000 appropriation for immediate expenses related to disaster response request and special language code amendment to create Immediate Disaster Response Fund.
- Per Governor's letter, added appropriation for Arkansas Public Safety Trust Fund Refunds, Investments or Transfers for \$75,000 and Public Safety Trust Fund Administration Expenses for \$180,000 related to passage of Act 660 of 2019. Also added appropriation for Arkansas Wireless Information Network (AWIN) Expenses for \$10,000,000.

### Act 344 (SB391)

- Appropriation for \$5,000 for FY2020 for expense reimbursements of the Arkansas Fire Protection Services Board.

### Act 433 (HB1585)

- Supplemental Appropriation for FY2019 for \$450,000 for operating expenses of the Federal Surplus Property Program.

## **ENVIRONMENTAL QUALITY, ARKANSAS DEPARTMENT OF**

### Act 903 (HB1213)

- The Agency has a total authorized appropriation of \$148,669,676 in FY2020 with (418) authorized positions and is funded with special revenue from various fees and penalties; federal revenue from grants from the Environmental Protection Agency and US Department of the Interior; and general revenue.
- Amendment to Hazardous Waste Cleanup appropriation increased \$20,000,000 and a new special language section added that authorizes a \$10,000,000 loan from the Budget Stabilization Trust Fund for cleanup efforts at the Trafalgar site in Bella, Vista, AR.

### Act 345 (SB406)

- Supplemental appropriation for FY2019 totaling \$20,000,000 for the Hazardous Waste Cleanup appropriation and a new special language section authorizing a \$10,000,000 loan

from the Budget Stabilization Trust Fund for cleanup efforts at the Trafalgar site in Bella, Vista, AR.

### **ETHICS COMMISSION, ARKANSAS**

Act 191 (SB49)

- The Agency has a total authorized appropriation of \$991,319 in FY2020 with (11) authorized positions and is funded with general revenue.
- Amendment added two positions, an Attorney Specialist and an Ethics Commission Compliance Specialist, and increased Operations appropriation section by \$186,213.

### **FAIR HOUSING COMMISSION**

Act 768 (SB61))

- The Agency has a total authorized appropriation of \$1,352,743 in FY2020 with (12) authorized positions and is funded with General Revenue, Federal reimbursements from HUD and Trust Funds from assessed penalties.

### **FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL**

Act 900 (HB1140)

- The Agency has a total authorized appropriation of \$6,962,095 in FY2020 with (14) authorized positions and is funded with General Revenue and special revenues from registration fees paid to the agency.

### **FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT DIVISION**

Act 712 (SB39)

- The Agency has a total authorized appropriation of \$1,914,092 in FY2020 with (27) authorized positions and is funded with General Revenue.
- Per Governor's letter, \$25,000 in appropriation added in State Operations appropriation to allow officers to attend training on Medical Marijuana/Narcotics and ABC-related enforcement requirements.

Act 731 (SB431)

- Supplemental appropriation for FY2019 totaling \$25,000 for conference and travel expenses including special language for a fund transfer from the General Revenue Allotment Reserve Fund.

### **FINANCE AND ADMINISTRATION – BUILDING AUTHORITY DIVISION**

Act 711 (SB38)

- The Agency has a total authorized appropriation of \$45,065,050 in FY2020 with (72) authorized positions and is funded with fund balances, rent and reimbursements, and transfers from the State Administration of Justice Fund and the State Central Services Fund.
- Amended to remove special language section relating to agency ability to make rules and regulations for Sustainable Building Design Revolving Loan Fund.
- Per Governor's letter, \$3,000,000 in appropriation added to Building Maintenance appropriation to provide spending authority for recent acquisitions of new facilities and maintenance needs for the agency's portfolio.

Act 479 (SB433)

- Supplemental appropriation for FY2019 totaling \$2,011,219 for operating expenses and debt service in the Building Maintenance appropriation section.

**FINANCE AND ADMINISTRATION- CHILD SUPPORT ENFORCEMENT**

Act 115 (HB1091)

- The Agency has a total authorized appropriation of \$66,561,713 in FY2020 with (808) authorized positions and is funded with Federal funds, General Revenue, federal incentive payments, and state share of Temporary Assistance for Needy Families (TANF) collections.

**FINANCE AND ADMINISTRATION- DISBURSING OFFICER**

Act 1006 (HB1109)

- The Agency has a total authorized appropriation of \$2,485,071,902 in FY2020 with no authorized positions and is funded with Special Revenue, State Administration of Justice funds, General Revenue, Budget Stabilization Trust funds, trust funds, M&R proceeds, fees, Workforce 2000 funds, transfers from state agencies, and other miscellaneous sources.
- Miscellaneous Grants and Expenses appropriation includes increases of \$100,000 in appropriation for grants to various entities.
- Amendment deleted the US Olympic Committee appropriation due to lack of funding.
- “Various Temporary Appropriation for State Agencies and Institutions” special language amended to require all requests for additional appropriation come before ALC/JBC before approval.
- Code Amendment adds five additional years of \$887,908 annual payments to the Arkansas State Fair and Livestock Show Association from the City-County Tourist Facilities Aid Fund that runs from FY2021 to FY2025.
- Per Governor’s letter, creates new “Arkansas Agricultural Marketing Grants Program” appropriation section that provides \$1 million in appropriation for the Arkansas Agricultural Marketing Grants Program.

Act 443 (HB1596)

- Supplemental appropriation for FY2019 totaling \$10,000,000 for Disaster Assistance Grants.

**FINANCE AND ADMINISTRATION- DIVISION OF RACING**

Act 895 (HB1090)

- The Agency has a total authorized appropriation of \$7,211,647 in FY2020 with (15) authorized positions and is funded with General Revenue and cash funds.
- Per Governor’s Letter Amendment adds \$300,000 in appropriation to provide for (2) additional administrative positions due to expanded agency responsibilities and hourly pay increases for returning seasonal extra help at Oaklawn and Southland.
- Per Governor’s letter, new “Purses and Awards Transfers” appropriation totaling \$5,000,000 added that will allow the agency to meet requirements of the Arkansas Casino Gaming Amendment that relates to payment of larger purses and awards.

Act 572 (HB1597)

- Supplemental appropriation for FY2019 totaling \$300,000 for casino licensing and oversight expenses including special language for a fund transfer from the General Revenue Allotment Reserve Fund.

## **FINANCE AND ADMINISTRATION- MANAGEMENT SERVICES DIVISION**

Act 896 (HB1105)

- The Agency has a total authorized appropriation of \$114,683,845 in FY2020 with (456) authorized positions and is funded with State Central Services Fund, Federal funds, cash funds, fund balances, non-revenue receipts, inter-agency transfers and General Revenue.
- Per Governor's letter, three additional positions added with an accompanying \$246,930 increase in appropriation to State Operations appropriation section, changes language to Department of Justice Non-Victim Assistance Grants – State appropriation special language.

## **FINANCE AND ADMINISTRATION- OFFICE OF THE ARKANSAS LOTTERY**

- Acts 605 and 606 of 2009 created the Arkansas Lottery Commission. A.C.A. 23-115-201 states that the Commission is a self-supporting and revenue-raising agency of the state. Therefore, no funds are appropriated for the Lottery Commission. Act 218 of 2015 abolished the Lottery Commission and established the Office of the Arkansas Lottery within the Department of Finance and Administration to administer the Lottery.

## **FINANCE AND ADMINISTRATION- REVENUE SERVICES DIVISION**

Act 1005 (HB1106)

- The Agency has a total authorized appropriation of \$1,400,471,761 in FY2020 with (1,528) authorized positions and is funded with tax refunds, State Central Services Fund, cash funds, and special revenues.
- Per Governor's letter, \$4,500,000 in appropriation added to provide for (51) additional positions due to expanded agency responsibilities, \$100,000,000 added in new appropriation for increased Individual Income tax refunds, and \$12,000,000 in new appropriation added to allow for the increase in 911 service charges that was passed in Act 660 of 2019.

## **FINANCE, STATE BOARD OF**

- The State Board of Finance appropriation is no longer needed due to a change in investment strategies.

## **FIRE PROTECTION LICENSING BOARD, ARKANSAS**

Act 8 (SB23)

- The Agency has a total authorized appropriation of \$236,369 in FY2020 with (3) authorized positions and is funded with cash funds from fees for examination, licensure, renewal, and penalties.

## **FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF**

Act 26 (HB1042)

- The Agency has a total authorized appropriation of \$20,026 in FY2020 with no authorized positions and is funded with Cash revenue from the receipt and renewal collected from Registered Foresters.

## **GAME AND FISH COMMISSION, ARKANSAS STATE**

Act 717 (SB69)

- The Agency has a total authorized appropriation of \$142,122,887 in FY2020 with (630) authorized positions and is funded with special revenue from Conservation Sales Tax, license

fees, and permits; federal revenue from reimbursements and grants; and non-revenue receipts such as timbers sales.

### **GEOGRAPHIC INFORMATION SYSTEMS OFFICE, ARKANSAS**

Act 80 (SB92)

- The Agency has a total authorized appropriation of \$2,200,623 in FY2020 with (12) authorized positions and is funded with general revenue; trust funds from payments/transfers from local governments and state agencies; and federal revenue.

### **GEOLOGICAL SURVEY**

Act 471 (SB57)

- The Agency has a total authorized appropriation of \$2,637,243 in FY2020 with (30) authorized positions and is funded with General Revenue, Federal and Special Revenue Funds.

### **GOVERNOR, OFFICE OF THE**

Act 53 (SB40)

- The Office of the Governor has a total authorized appropriation of \$6,333,914 in FY2020 with (60) authorized positions and is funded from the State Central Services Fund and the Miscellaneous Revolving Fund.
- The Governor's Emergency Proclamation has a total authorized appropriation in FY2020 of \$500,000.

Act 56 (SB154)

- Provides appropriation of \$226,250 for FY2019 funded from the Constitutional Officers Fund for expenses of the Governor's Office during the 2019 Regular Session.

### **GOVERNOR'S MANSION COMMISSION, ARKANSAS**

Act 64 (HB1078)

- The Governor's Mansion Commission has a total authorized appropriation of \$1,930,002 in FY2020 with (10) authorized positions and is funded from the State Central Services Fund and Cash funds.

### **HEALTH, DEPARTMENT OF**

Act 752 (HB1168)

- The Agency has a total authorized appropriation of \$363,890,172 in FY2020 with (2,336 - including Trauma System and TPCP) authorized positions and is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement fund and other various revenues.
- Trauma System total appropriation of \$26,075,432 in FY2020 to ensure grant funds reach hospitals and EMS providers, creates and maintains a communications system used by hospitals and EMS providers and provides a Trauma Call Center.

Act 50 (HB1169)

- Tobacco Prevention and Cessation Programs (TPCP) total authorized appropriation of \$14,674,420 in FY2020 with (34) authorized positions and is funded with proceeds from the Master Tobacco Settlement Fund.

### **HEALTH SERVICES PERMIT AGENCY**

Act 95 (HB1095)

- The Agency has a total authorized appropriation of \$507,540 in FY2020 with (5) authorized positions and is funded with general revenue, fund balances and fees from certificate of need applications as authorized by Arkansas Code § 20-8-108.

### **HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF**

Act 17 (SB32)

- The Agency has a total authorized appropriation of \$50,678 in FY2020 with no authorized positions and is funded with receipts generated from examination fees, license fees, and renewal fees.

### **HERITAGE, DEPARTMENT OF ARKANSAS**

Act 902 (HB1210)

- The Agency has a total authorized appropriation of \$53,819,633 in FY2020 with (168) authorized positions and is funded with general revenue, special revenue derived from 45% of the 1/8 cent Conservation Tax, 80% of net Real Estate Transfer Tax collections, fund balances, federal funds, cash funds from Museum, gift shop and Cultural Center proceeds.
- Per Governor's Letter, amends personnel section of bill for a net decrease of 1 position.

### **HIGHER EDUCATION, DEPARTMENT OF**

Act 873 (SB93)

- The agency has a total authorized appropriation of \$98,616,273 in FY2020 with (45) authorized positions and is funded with General Revenue, Educational Excellence Trust funds, federal funds, and cash funds from donations/grants and certification fees.
- Amended to allow \$295,000 to use for the promotion of scholarship programs, including new special language requiring a minimum of half for the Arkansas Futures Grant Program.
- Amended to increase the Washington Center Scholarship line item to \$150,000.
- Amended to include the newly created Osteopathic Rural Medical Practice Student Loan and Scholarship Program (Act 857) appropriation of \$400,000.

Act 755 (HB1509)

- Lowered the threshold of the Private Career School Student Protection Trust Fund and allows ADHE to use excess funds for scholarships, with priority given for funding veterinary medicine student loans at Mississippi State University.

### **ARKANSAS STATE UNIVERSITY – BEEBE**

Act 143 (SB132)

- The Institution has a total authorized appropriation of \$54,423,726 in FY2020 with (541) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, Educational Excellence Trust funds, and Workforce 2000 funds.

Act 478 (SB432)

- Supplemental appropriation for FY2019 totaling \$41,374 for operating expenses.

### **ARKANSAS STATE UNIVERSITY - JONESBORO**

#### Act 196 (SB123) State Operations

- The Institution has a total authorized appropriation of \$282,890,733 in FY2020 with (2,244) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, and Educational Excellence Trust funds.

#### Act 157 (HB1201) Biosciences Institute

- The Institute has a total authorized appropriation of \$5,643,838 in FY2020 with (38) authorized positions and is funded with Tobacco Settlement funds.

### **ARKANSAS STATE UNIVERSITY – MOUNTAIN HOME**

#### Act 130 (HB1202)

- The Institution has a total authorized appropriation of \$16,469,717 in FY2020 with (198) authorized positions and is funded with cash funds from tuition and fees, General Revenue, and Workforce 2000 funds.

### **ARKANSAS STATE UNIVERSITY - NEWPORT**

#### Act 142 (SB130)

- The Institution has a total authorized appropriation of \$34,125,898 in FY2020 with (341) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Workforce 2000 funds.

### **ARKANSAS STATE UNIVERSITY MID-SOUTH**

#### Act 123 (HB1183)

- The Institution has a total authorized appropriation of \$32,758,052 in FY2020 with (306) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Workforce 2000 funds.

### **ARKANSAS TECH UNIVERSITY**

#### Act 1008 (HB1197)

- The institution has a total authorized appropriation of \$199,037,584 in FY2020 with (1,670) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, Educational Excellence Trust funds, and Work Force 2000 funds.

#### Act 434 (HB1587)

- Supplemental appropriation for FY2019 totaling \$63,281 for operating expenses.

### **BLACK RIVER TECHNICAL COLLEGE**

#### Act 124 (HB1185)

- The Institution has a total authorized appropriation of \$51,359,355 in FY2020 with (252) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Workforce 2000 funds.



### **COLLEGE OF THE OUACHITAS**

Act 726 (SB131)

- The Institution has a total authorized appropriation of \$12,682,380 in FY2020 with (225) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Workforce 2000 funds.

### **COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS**

Act 302 (HB1186)

- The Institution has a total authorized appropriation of \$17,244,885 in FY2020 with (200) authorized positions and is funded with cash funds from tuition, fees and Federal funds, General Revenue, and Workforce 2000 funds.

### **EAST ARKANSAS COMMUNITY COLLEGE**

Act 217 (HB1190)

- The Institution has a total authorized appropriation of \$38,363,517 in FY2020 with (346) authorized positions and is funded with cash funds from tuition, fees and Federal funds, General Revenue, and Educational Excellence Trust funds.
- Amendment reduced the total number of positions by (23) to correctly align authorized positions with actual number of positions.

### **HENDERSON STATE UNIVERSITY**

Act 129 (HB1196)

- The institution has a total authorized appropriation of \$74,758,980 in FY2020 with (630) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, Educational Excellence Trust funds, and federal funds.

Act 435 (HB1586)

- Supplemental appropriation for FY2019 totaling \$74,816 for operating expenses.

### **NATIONAL PARK COLLEGE**

Act 125 (HB1188)

- The Institution has a total authorized appropriation of \$27,786,277 in FY2020 with (376) authorized positions and is funded with cash funds from tuition, fees and Federal funds, General Revenue, Educational Excellence Trust funds, and Workforce 2000 funds.

Act 439 (HB1592)

- Supplemental appropriation for FY2019 totaling \$31,759 for operating expenses.

### **NORTH ARKANSAS COLLEGE**

Act 155 (HB1184)

- The Institution has a total authorized appropriation of \$58,564,284 in FY2020 with (400) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, Educational Excellence Trust funds and Workforce 2000 funds.

Act 440 (HB1593)

- Supplemental appropriation for FY2019 totaling \$7,713 for operating expenses.

### **NORTHEASTERN COLLEGE, ARKANSAS**

Act 126 (HB1191)

- The Institution has a total authorized appropriation of \$36,661,416 in FY2020 with (299) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, Educational Excellence Trust funds and Workforce 2000 funds.

Act 437 (HB1589)

- Supplemental appropriation for FY2019 totaling \$15,642 for operating expenses.

### **NORTHWEST ARKANSAS COMMUNITY COLLEGE**

Act 156 (HB1195)

- The Institution has a total authorized appropriation of \$59,150,261 in FY2020 with (1,104) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Educational Excellence Trust funds.

Act 438 (HB1591)

- Supplemental appropriation for FY2019 totaling \$37,219 for personal services.

### **OZARKA COLLEGE**

Act 128 (HB1194)

- The Institution has a total authorized appropriation of \$13,564,086 in FY2020 with (219) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Workforce 2000 funds.

### **PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS**

Act 307 (HB1204)

- The Institution has a total authorized appropriation of \$43,015,597 in FY2020 with (325) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, Educational Excellence Trust funds, and Workforce 2000 funds. This includes the Helena Campus with a total authorized appropriation of \$28,108,260, the Dewitt Campus with a total authorized appropriation of \$6,776,998 in FY2020, and the Stuttgart Campus with a total authorized appropriation of \$8,130,239 in FY2020.

Act 441 (H1594)

- Supplemental appropriation for FY2019 totaling \$19,208 for operating expenses.

### **SOUTH ARKANSAS COMMUNITY COLLEGE**

Act 144 (SB133)

- The Institution has a total authorized appropriation of \$24,099,268 in FY2020 with (327) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue, Educational Excellence Trust funds, and Workforce 2000 funds.

### **SOUTHEAST ARKANSAS COLLEGE**

Act 725 (SB129)

- The Institution has a total authorized appropriation of \$18,081,417 in FY2020 with (360) authorized positions and is funded with cash funds from tuition and fees, Federal funds, General Revenue and Workforce 2000 funds.

## **SOUTHERN ARKANSAS UNIVERSITY**

### Act 491 (HB1199)

- The institution has a total authorized appropriation of \$73,776,757 in FY2020 with (529) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.

## **SOUTHERN ARKANSAS UNIVERSITY – TECH**

### Act 197 (SB134)

- The Institution has a total authorized appropriation of \$20,631,630 in FY2020 with (332) authorized positions and is funded with General Revenue, Educational Excellence Trust funds, Federal funds and cash funds from tuition and fees. This includes the SAU – Tech campus with a total authorized appropriation of \$16,470,556, the Arkansas Fire Training Academy with a total authorized appropriation of \$3,150,271, and the Arkansas Environmental Training Academy with a total authorized appropriation of \$1,010,803.

### Act 480 (SB434)

- Supplemental appropriation for FY2019 totaling \$7,592 for operating expenses.

## **UNIVERSITY OF ARKANSAS**

### Act 339 (SB125) Fayetteville

- The institution has a total authorized appropriation of \$1,096,131,286 in FY2020 with (5,466) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, and Educational Excellence Trust funds.

### Act 481 (SB435) Fayetteville

- Supplemental appropriation for FY2019 totaling \$209,841 for regular salaries.

### Act 338 (SB120) U of A System and Various Divisions

- The institutions have a total authorized appropriation of \$364,663,842 in FY2020 with (2,259) authorized positions and are funded with General Revenue, cash funds from grants, contracts, county funds, and seed sales, federal funds, Educational Excellence Trust funds, and tuition/fees.
- The Division of Agriculture state treasury allocation was increased \$3,000,000 for FY2020.

### Act 127 (HB1192) Biosciences Institutes

- The two U of A Biosciences Institutes have a combined total authorized appropriation of \$4,790,995 in FY2020 and are funded from Tobacco Settlement funds.

## **UNIVERSITY OF ARKANSAS - FORT SMITH**

### Act 305 (HB1198)

- The institution has a total authorized appropriation of \$139,763,260 in FY2020 with (1,119) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, and Educational Excellence Trust funds.

### Act 436 (HB1588)

- Supplemental appropriation for FY2019 totaling \$314,589 for regular salaries.

### **UNIVERSITY OF ARKANSAS - LITTLE ROCK**

Act 304 (HB1189)

- The institution has a total authorized appropriation of \$234,262,626 in FY2020 with (2,280) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, Educational Excellence Trust funds, and federal funds.

### **UNIVERSITY OF ARKANSAS - MONTICELLO**

Act 723 (SB121)

- The institution has a total authorized appropriation of \$49,318,442 in FY2020 with (661) authorized positions and is funded with General Revenue, federal funds, cash funds from tuition/fees and sales, Work Force 2000 funds, Educational Excellence Trust funds, and timber severance taxes.
- Amended to include an appropriation section of \$731,531 for the Center for Forest Business.

### **UNIVERSITY OF ARKANSAS - PINE BLUFF**

Act 259 (SB124)

- The institution has a total authorized appropriation of \$97,686,540 in FY2020 with (883) authorized positions and is funded from General Revenue, cash funds from tuition/fees and sales, federal funds, and Educational Excellence Trust funds.

### **UNIVERSITY OF ARKANSAS – PULASKI TECHNICAL COLLEGE**

Act 306 (HB1203)

- The Institution has a total authorized appropriation of \$73,710,879 in FY2020 with (898) authorized positions and is funded with cash funds from tuition, fees and Federal funds, General Revenue and Workforce 2000 funds.

### **UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE**

Act 260 (SB127)

- The Institution has a total authorized appropriation of \$18,073,058 in FY2020 with (272) authorized positions and is funded with cash funds from tuition and fees, General Revenue and Workforce 2000 funds.

### **UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA**

Act 562 (HB1193)

- The Institution has a total authorized appropriation of \$18,444,003 in FY2020 with (207) authorized positions and is funded with cash funds from tuition, fees and Federal funds, General Revenue and Workforce 2000 funds.
- Amendment increased Cash Fund appropriation by \$100,000 for a new bladesmithing school.

Act 204 (SB228)

- Institution and fund center names changed to “University of Arkansas Community College at Hope-Texarkana”.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON**

Act 261 (SB128)

- The Institution has a total authorized appropriation of \$35,385,878 in FY2020 with (292) authorized positions and is funded with cash funds from tuition, fees and Federal funds, General Revenue, and Workforce 2000 funds.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN**

Act 303 (HB1187)

- The Institution has a total authorized appropriation of \$12,728,812 in FY2020 with (144) authorized positions and is funded with cash funds from tuition, fees and federal funds, General Revenue, and Educational Excellence Trust funds.

Act 442 (HB1595)

- Supplemental appropriation for FY2019 totaling \$7,547 for operating expenses.

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES, CENTER ON AGING, COLLEGE OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE AND ARKANSAS HEALTH EDUCATION CENTER - HELENA**

Act 986 (SB122) UAMS Operations

- The institution has a total authorized appropriation of \$2,178,284,350 in FY2020 with (11,445) authorized positions and is funded with cash funds from predominantly hospital/clinic fees, General Revenue, federal funds, Educational Excellence Trust funds, and special revenue from the cigarette tax, marriage license fees, the mixed drink tax, and the Komen license plate fee.
- Amended to include an appropriation section of \$20,000,000 for the Winthrop P. Rockefeller Cancer Institute in efforts to attain the National Cancer Institute designation.

Act 1009 (HB1200) Center on Aging, College of Public Health, Biosciences Institute, and Arkansas Health Education Center - Helena

- The institutions have a total authorized appropriation of \$13,933,264 in FY2020 with (113) authorized positions and are funded with Tobacco Settlement funds.

Act 181 (SB151) National Cancer Institute Designation Trust Fund

- Created the National Cancer Institute Designation Trust Fund which accompanies the \$20,000,000 appropriation section referenced above. Also, places a semi-annual reporting requirement on the Cancer Institute regarding its balances, costs, and revenue.

**UNIVERSITY OF CENTRAL ARKANSAS**

Act 724 (SB126)

- The institution has a total authorized appropriation of \$191,394,064 in FY2020 with (2,288) authorized positions and is funded from General Revenue, Educational Excellence Trust funds, and cash funds from tuition/fees and sales.

Act 482 (SB436)

- Supplemental appropriation for FY2019 totaling \$172,111 for regular salaries.

## **HOME INSPECTOR REGISTRATION BOARD, ARKANSAS**

### Act 21 (SB44)

- The Agency has a total authorized appropriation of \$82,739 in FY2020 with (1) authorized position and is funded with Home Inspector License fees, fines and fees charged to review and certify educational programs of commercial providers.

## **HOUSE OF REPRESENTATIVES, ARKANSAS**

### Act 163 (HB1387)

- The House of Representatives has a total authorized appropriation of \$6,045,255 in FY2020 with (48) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.

### Act 2 (HB1001)

- Provides appropriation of \$1,975,160 for FY2019 funded from the Constitutional Officers Fund to cover expenses of the 2019 Regular Session.

## **HUMAN SERVICES, DEPARTMENT OF**

- The Agency has a total authorized appropriation of \$9,459,163,488 in FY2020 with (8,284) authorized positions and is funded with federal funds, general revenues, and other state funding sources.

## **DHS - Director's Office**

### Act 901 (HB1156)

- The division has a total authorized appropriation of \$81,034,995 in FY2020 with (702) authorized positions and is funded with federal funds, general revenues, various program support, and fund balances.
- Per Governor's Letter, added one additional DHS Deputy Director position.

## **DHS-Division of Aging, Adult, and Behavioral Health Services**

### Act 875 (SB102)

- The division has a total authorized appropriation of \$223,721,346 in FY2020 with (1,193) authorized positions and is funded with general revenues, federal funds, and various program support.
- Increase of \$3 million, for a line item total of \$8 million, to the Senior Citizen Center line item and Aging and Adult – Operations appropriation total to better align with possible funding increases. Also amendment added Special Language allowing any unobligated general revenues, up to \$500,000, left in the named funds or funds accounts at the end of the fiscal year that would normally be transferred into the General Revenue Allotment Reserve Fund (GAD) to be transferred to the Division of Aging, Adult, and Behavioral Health Services to be disbursed to the Senior Citizen Centers as distributed by the Older Americans Act.
- Per Governor's Letter, changes the paying fund for the Senior Olympics appropriation from the Aging and Adult Services Fund Account to the Behavioral Health Services Fund Account to ensure timely payment.
- Per Governor's Letter, adds two pieces of Special Language, one for the current fiscal year (FY2019) and one for subsequent fiscal years (FY2020) that allows any general revenues left in the Community Based Crisis Intervention appropriation to be carried forward to the following year to be used for the same purpose.

- Community Mental Health Centers are funded primarily from the Mental Health Grants appropriation and have a dedicated appropriation total of \$7,508,791. An amendment to Arkansas Code requires reporting for Community Mental Health Centers and lists the required reporting information.

### **DHS-Division of Child Care and Early Childhood Education**

#### Act 720 (SB103)

- The division has a total authorized appropriation of \$169,496,756 in FY2020 with (198) authorized positions and is funded with federal funds, general revenues and various program support.
- Per Governor’s Letter, decrease of \$5 million to the Child Care Grants appropriation, with appropriation reallocated to the DHS – Division of Youth Services.
- Amendment adds a \$2 million appropriation section for a grant for statewide programs for low income, at-risk children to be administered by Save the Children.

### **DHS-Division of Children and Family Services**

#### Act 911 (SB104)

- The division has a total authorized appropriation of \$253,314,672 in FY2020 with (1,281) authorized positions and is funded with federal funds, general revenues, and fund balances.
- Amendment adds a \$50,000 appropriation from the Safe Harbor Fund for Sexually Exploited Children for grants to children’s advocacy centers statewide for services and treatment for sexually exploited children.
- Amendment adds a \$2.5 million federally funded appropriation for the Commission for Parent Counsel.

### **DHS-Division of County Operations**

#### Act 749 (HB1153)

- The division has a total authorized appropriation of \$184,217,320 in FY2020 with (1,820) authorized positions and is funded with federal funds, general revenues, and various program support.
- Per Governor’s Letter, increased the Operations appropriation total by \$2.5 million to accommodate increased need for information technology services and expenses.

#### Act 751 (HB1155) – Medicaid Expansion

- The division has a total authorized appropriation of \$2,256,110 in FY2020 with (40) authorized positions and is funded with federal funds and tobacco settlement funds.

### **DHS-Division of Developmental Disabilities Services**

#### Act 874 (SB101)

- The division has a total authorized appropriation of \$184,288,049 in FY2020 with (2,579) authorized positions and is funded with various program support, general revenues and federal funding.
- Amendment changes special language section entitled Developmental Disabilities – Grants to Community Based Providers to expand the specific appropriations which are used exclusively to pay for community based services and outlines the conditions that must be established and maintained in order for a provider to receive these funds.

- Amendment adds special language section entitled Elimination of Autism Waiver Services Waiting List requiring the division to budget, allocate, and expend up to \$1 million for the elimination of the Autism Waiver Services Program waiting list.

**DHS-Division of Medical Services**

Act 719 (SB99)

- The division has a total authorized appropriation of \$8,157,161,905 in FY2020 (112) authorized positions and is funded with federal funds, general revenues, and other state funding sources (including Medicaid Trust funds, provider fees, insurance premium tax, and drug rebates).
- Per Governor’s Letter, decreased the Hospital and Medical Services line item and Grants appropriation total by (\$83,417,828) in order to transfer appropriation to the item of the same name within the Tobacco Settlement funded appropriation for adjustments to beneficiary categories (Act 751).
- Per Governor’s Letter, increased the Nursing Home Closure Costs appropriation by \$950,000 and the Nursing Home Quality Grants appropriation by \$3,000,000.

Act 751 (HB1155) – Medicaid Expansion

- The division has a total authorized appropriation of \$108,088,208 in FY2020 with (1) authorized position and is funded with federal funds and tobacco settlement revenues.
- Per Governor’s Letter, increased the Hospital and Medical Services line item and Medical Services – Medicaid Expansion Program Grants appropriation total by \$83,417,828 for adjustments to beneficiary categories.

**DHS-Division of Provider Services and Quality Assurance**

Act 750 (HB1154)

- The division has a total authorized appropriation of \$19,015,637 in FY2020 with (197) authorized positions and is funded with general revenues, federal funds, and various program support.
- Per Governor’s Letter, establishes a \$400,000 appropriation for Provider Services Grants in order for the division to continue to utilize appropriation and funding granted during the interim.

Act 751 (HB1155) – Medicaid Expansion

- The division has a total authorized appropriation of \$1,117,050 in FY2020 with (20) authorized positions and is funded with federal funds and tobacco settlement funds.

**DHS-Division of Services for the Blind**

Act 770 (SB105)

- The division has a total authorized appropriation of \$10,926,692 in FY2020 with (78) authorized positions and is funded with federal funds and general revenues.

**DHS-Division of Youth Services**

Act 769 (SB100)

- The division has a total authorized appropriation of \$64,524,748 in FY2020 with (64) authorized positions and is funded with general revenues, various program support, and federal funds.



- Per Governor’s Letter, increase of \$2 million in Operations appropriation total to enhance data reporting and information system needs.
- Per Governor’s Letter, increase of \$850,000 in the Community Services appropriation to enhance diversion, family/community evaluations, and treatment monitoring.
- Per Governor’s Letter, increase of \$2.15 million in the Residential Services appropriation to enhance PASSE care coordination, quality of behavioral health clinicians, and expand certain group home services.

**INFORMATION SYSTEMS, DEPARTMENT OF**

Act 102 (HB1160)

- The Agency has a total authorized appropriation of \$103,924,622 in FY2020 with (235) authorized positions and is funded with non-revenue receipts from service contracts with state agencies and local governments.

**INSURANCE DEPARTMENT**

Act 722 (SB117)

- The Agency has a total authorized appropriation of \$94,779,741 in FY2020 with (189) authorized positions and is funded with existing fund balances, trust funds (interest income, earnings, adjustments, grants, refunds, gifts), employer workers' compensation benefits contributions (revolving funds), special revenue (fees, premiums collected), federal funds, and cash.
- Per Governor’s letter, increased total appropriation by \$500,000 to pay for expenses of the Arkansas Health Information Marketplace, which was transferred into the Department by Act 107 of 2019.
- Language added requiring the Department to conduct research and outreach activities to educate consumers about the Marketplace. Language restricts the Department from advertising, promoting, or engaging in activities designed to promote or encourage enrollment in the Arkansas Works Program and restricts the Department from applying for or accepting federal funds. Also requires reporting to Legislative Council regarding the use of navigators, guides, certified application counselors, and certified licensed producers under Arkansas Code § 23-64-601 et. seq.

**JUDICIAL DISCIPLINE AND DISABILITY COMMISSION, ARKANSAS**

Act 73 (SB46)

- The Commission has a total authorized appropriation of \$699,647 in FY2020 with (6) authorized positions and is funded with General Revenue through the Miscellaneous Agencies Fund.

**LABOR, ARKANSAS DEPARTMENT OF**

Act 96 (HB1099)

- The Agency has a total authorized appropriation of \$7,559,820 in FY2020 with (94) authorized positions and is funded with general revenue, fund balances, special revenue, federal revenue, transfers from other agencies and cash funds.

### **LANDS, ARKANSAS COMMISSIONER OF STATE**

Act 424 (HB1110)

- The Commissioner of State Lands has a total authorized appropriation of \$41,009,007 in FY2020 with (45) authorized positions and is funded from the State Central Services Fund and Cash funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

### **LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON**

Act 78 (SB65)

- The Agency has a total authorized appropriation of \$4,636,434 in FY2020 with (55) authorized positions and is funded with General Revenue, Cash and Special Revenue.

Act 735 (SB489)

- Appropriation for \$300,000 for FY2020 for Law Enforcement Training Expenses due to passage of Act 372 of 2019.

### **LEGISLATIVE AUDIT, ARKANSAS**

Act 99 (HB1138)

- Legislative Audit has a total authorized appropriation of \$41,277,795 in FY2020 with (292) authorized positions and is funded from State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.

### **LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF**

Act 79 (SB73)

- The Bureau of Legislative Research has a total authorized appropriation of \$17,299,781 in FY2020 with (130) authorized positions and is funded from the State Central Services Fund.
- Amendment authorized six additional positions with no additional salary and match appropriation.

### **LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF**

Act 79 (SB73)

- The Bureau of Legislative Research Disbursing Officer's has a total authorized appropriation of \$2,033,262 in FY2020 and is funded from the State Central Services Fund for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council.

### **LIEUTENANT GOVERNOR, OFFICE OF THE**

Act 51 (SB35)

- The Office of the Lieutenant Governor has a total authorized appropriation of \$336,394 in FY2020 with (3) authorized positions and is funded from the State Central Services Fund.

### **LIQUEFIED PETROLEUM GAS BOARD**

Act 7 (SB22)

- The Agency has a total authorized appropriation of \$674,266 in FY2020 with (6) authorized positions and is funded with special revenues from license, permit, and inspection fees.

### **MANUFACTURED HOME COMMISSION, ARKANSAS**

Act 27 (HB1043)

- The Agency has a total authorized appropriation of \$449,190 in FY2020 with (3) authorized positions and is funded with special revenue from fees charged to dealers, manufacturers, and installers; and federal revenue from grants from the U.S. Department of Housing and Urban Development.

### **MARTIN LUTHER KING, JR. COMMISSION**

Act 90 (HB1084)

- The Agency has a total authorized appropriation of \$394,789 in FY2020 with (4) authorized positions and is funded with General Revenue and Cash funds.

### **MEDICAID INSPECTOR GENERAL, OFFICE OF**

Act 76 (SB58)

- The Agency has a total authorized appropriation of \$7,900,046 in FY2020 with (39) authorized positions and is funded with federal funds, general revenues, and funding transfer.

### **MEDICAL BOARD, ARKANSAS STATE**

Act 6 (SB21)

- The Agency has a total authorized appropriation of \$3,831,501 in FY2020 with (41) authorized positions and is funded with cash funds from fees for examinations and licensure, annual renewals, credentialing requests, issuance of certificates, and permits

### **MILITARY DEPARTMENT, STATE**

Act 748 (HB1144)

- The Agency has a total authorized appropriation of \$79,316,327 in FY2020 with (589) authorized positions and is funded with Federal and General Revenue Funds.
- Amendment reallocated expenses of the Civil Air Patrol and to a new line item for \$75,000.
- Amendment added Special Language to allow the Agency to Carry Forward funds remaining in the State Military Department Fund Account each year for construction, maintenance and operating expenses or future construction projects of the Military.
- Amendment added \$1,000,000 appropriation increase the Youth Challenge Program.

### **MINORITY HEALTH COMMISSION, ARKANSAS**

Act 77 (SB59)

- The Agency has a total authorized appropriation of \$245,050 in FY2020 with (3) authorized positions and is funded with General Revenue and Cash Funds.

Act 22 (SB60)

- The Agency Minority Health Initiative of the Targeted State Needs Program has a total authorized appropriation of \$1,650,775 in FY2020 with (5) authorized positions and is funded with Tobacco Settlement Funds.

Act 483 (SB437)

- Supplemental appropriation for FY2019 for \$300,000 from Tobacco Settlement Funds for operating expenses for the Minority Health Initiative.

### **MOTOR VEHICLE COMMISSION, ARKANSAS**

Act 41 (HB1062)

- The Agency has a total authorized appropriation of \$716,893 in FY2020 with (7) authorized positions and is funded with special revenue derived from license fees, fines and penalties paid by automobile salesmen, dealers, distributors, manufacturers and manufacturers' representatives, sales personnel and motor vehicle lessors.

### **NATURAL RESOURCES COMMISSION, ARKANSAS**

Act 103 (HB1148)

- The Agency has a total authorized appropriation of \$124,812,982 in FY2020 with (86) authorized positions and is funded with General Revenue, Loan Repayments, Federal and Cash Funds.

Act 732 (SB459)

- Appropriation for \$3,000,000 for FY2020 for expenses associated with the eradication efforts to eliminate feral hogs due to passage of Act 991 of 2019.

### **NORTHWEST TECHNICAL INSTITUTE**

Act 116 (HB1092)

- The Institution has a total authorized appropriation of \$8,923,782 in FY2020 with (75) authorized positions and is funded with General Revenue, cash funds, Federal funds, Career Education Grants and Workforce 2000 funds.

### **NURSING BOARD**

Act 70 (SB20)

- The Agency has a total authorized appropriation of \$3,713,215 in FY2020 with (30) authorized positions and is funded with Special Revenue from license fees, donations and registration fees.

### **OIL AND GAS COMMISSION**

Act 490 (HB1061)

- The Agency has a total authorized appropriation of \$7,570,638 in FY2020 with (40) authorized positions and is funded with special revenue from oil and gas assessments, permit and application fees, and brine taxes.
- Amendment to special language regarding fund transfers from the Oil and Gas Commission fund to the Abandoned and Orphaned Well Plugging Fund removed review requirement and replaced with a reporting requirement.

### **OPTICIANS, ARKANSAS BOARD OF DISPENSING**

Act 34 (HB1050)

- The Agency has a total authorized appropriation of \$48,881 in FY2020 with (1) authorized position and is funded with special revenue from license and permit fees.

### **OPTOMETRY, STATE BOARD OF**

Act 9 (SB24)

- The Agency has a total authorized appropriation of \$177,294 in FY2020 with (2) authorized positions and is funded with cash funds from license fees.

## **PARKS & TOURISM, DEPARTMENT OF**

Act 721 (SB111)

- The Agency has a total authorized appropriation of \$152,183,629 in FY2020 with (804) authorized positions and is funded with Special Revenue from Conservation Tax, Cash Funds from sales and rentals, General Revenue and Federal Funds.
- Amendment added \$1,250,000 appropriation in Tourism Promotion for Arkansas Wine Center Expenses and added a Code Amendment to expand the purpose of how the funds from the Arkansas Wine Grants Fund could be used.

Act 485 (SB439)

- Supplemental appropriation for FY2019 for \$25,000 in the Retirement and Relocation Promotion Program for Advertising Expenses.

## **PAROLE BOARD**

Act 714 (SB48)

- The Agency has a total authorized appropriation of \$2,409,301 in FY2020 with (27) authorized positions and is funded with general revenue.

## **PHARMACY, STATE BOARD OF**

Act 33 (HB1049)

- The Agency has a total authorized appropriation of \$2,021,717 in FY2020 with (11) authorized positions and is funded with cash funds from license and exam fees and penalties.

## **PHYSICAL THERAPY, ARKANSAS STATE BOARD OF**

Act 12 (SB27)

- The Agency has a total authorized appropriation of \$225,719 in FY2020 with (2) authorized positions and is funded with cash funds paid for licensure and certification and fund balances.

## **PODIATRIC MEDICINE, ARKANSAS BOARD OF**

Act 32 (HB1048)

- The Agency has a total authorized appropriation of \$6,240 in FY2020 with no authorized positions and is funded with cash funds from license fees, renewals, and penalties.

## **PROFESSIONAL ENGINEERS & PROFESSIONAL SURVEYORS, STATE BOARD OF LICENSURE**

Act 36 (HB1054)

- The Board has a total authorized appropriation of \$617,988 in FY2020 with (6) authorized positions and is funded from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

## **PROSECUTOR COORDINATOR, OFFICE OF THE**

Act 52 (SB37)

- The Office of the Prosecutor Coordinator has a total authorized appropriation of \$1,214,065 in FY2020 with (12) authorized positions and is funded from the State Central Services Fund and Administration of Justice Funds.

### **PSYCHOLOGY BOARD, ARKANSAS**

Act 5 (SB19)

- The Board has a total authorized appropriation of \$183,817 in FY2020 with (2) authorized positions and is funded by fees collected from licenses and examinations.

### **PUBLIC DEFENDER COMMISSION, ARKANSAS**

Act 871 (SB36)

- The Public Defender Commission has a total authorized appropriation of \$30,452,927 in FY2020 with (276) authorized positions and is funded from the State Central Services Fund, Administration of Justice Funds, User/Attorney Fees and Bail Bond Fees.
- Amendment added two positions with salary and match for a total increase of \$192,000.
- Amendment transferred appropriation totaling \$3,142,156 and special language relating to the Commission for Parent Counsel from the Administrative Office of the Courts to the Arkansas Public Defender Commission. Amendment also added fourteen new extra help positions for the Commission for Parent Counsel.

### **PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS**

Act 101 (HB1159)

- The Agency has a total authorized appropriation of \$1,059,139,699 in FY2020 with (82) authorized positions and is funded with trust funds from investment earnings and employer and employee contributions.

### **PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DEPARTMENT OF EDUCATION DIVISION OF**

Act 145 (SB137)

- The Agency has a total authorized appropriation of \$217,958,227 in FY2020 with (31) authorized positions and is funded with fund balances, a transfer from the rainy day fund, transfers from the ADE Public School Fund, Educational Facilities Partnership funding, and the Division of Academic Facilities and Transportation Fund.

### **PUBLIC SERVICE COMMISSION**

Act 65 (HB1093)

- The Agency has a total authorized appropriation of \$13,858,117 in FY2020 with (114) authorized positions and is funded with special revenue, fund balances and federal revenue.

### **REAL ESTATE COMMISSION, ARKANSAS**

Act 20 (SB50)

- The Agency has a total authorized appropriation of \$1,700,889 in FY2020 with (15) authorized positions and is funded with cash funded from the receipts of licenses and license renewals for real estate brokers and educators, and time share developers.

### **RICE RESEARCH AND PROMOTION BOARD**

Act 40 (HB1058)

- The Agency has a total authorized appropriation of \$21,980,696 in FY2020 with no authorized positions and is funded with cash funds from tariffs, special revenues comprised of a \$1.35 per bushel assessment on rice paid by both buyer and seller at the point of sale or when it enters the USDA loan program, and fund balances.

### **RIVERSIDE TECHNICAL INSTITUTE**

Act 114 (HB1089)

- The Institution has a total authorized appropriation of \$2,457,988 in FY2020 with (36) authorized positions and is funded with General Revenue.

### **SECRETARY OF STATE, OFFICE OF THE**

Act 898 (HB1121)

- The Secretary of State has a total authorized appropriation of \$33,715,307 in FY2020 with (152) authorized positions and is funded from the State Central Services Fund, Federal funds and Cash funds from fees.
- Added new appropriation for National Statuary Hall Collection in the amount of \$750,000.

### **SECURITIES DEPARTMENT, STATE**

Act 100 (HB1157)

- The Agency has a total authorized appropriation of \$3,765,975 in FY2020 with (37) authorized positions and is funded with special revenues from filling fees and fines.

### **SENATE, ARKANSAS**

Act 146 (SB293)

- The Senate has a total authorized appropriation of \$4,128,787 in FY2020 with (15) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.

Act 3 (SB1)

- Provides appropriation of \$1,350,000 for FY2019 funded from the Constitutional Officers Fund to cover expenses of the 2019 Regular Session.

### **SENTENCING COMMISSION, ARKANSAS**

Act 72 (SB43)

- The Agency has a total authorized appropriation of \$412,375 in FY2020 with (3) authorized positions and is funded with General Revenue.

### **SOCIAL WORK LICENSING BOARD, ARKANSAS**

Act 11 (SB26)

- The Agency has a total authorized appropriation of \$190,017 in FY2020 with (2) authorized positions and is funded with cash funds paid for licensure and certification and fund balances.

### **SOIL CLASSIFIERS, ARKANSAS STATE BOARD OF REGISTRATION FOR PROFESSIONAL**

Act 31 (HB147)

- The Agency has a total authorized appropriation of \$1,296 in FY2020 with no authorized positions and is funded with cash funds from various fees and licenses.

### **SOYBEAN PROMOTION BOARD, ARKANSAS**

Act 38 (HB1056)

- The Agency has a total authorized appropriation of \$8,300,000 in FY2020 with no authorized positions and is funded with special revenues comprised of a 0.25% of net market price assessment on soybeans paid by the buyer at the point of sale and deducted from the amount paid the producer and fund balances.

### **SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, BOARD OF EXAMINERS**

Act 30 (HB1046)

- The Agency has a total authorized appropriation of \$143,548 in FY2020 with (1) authorized position and is funded with cash funds from license renewal, application fees, and penalties.

### **SPINAL CORD COMMISSION**

Act 93 (HB1087)

- The Agency has a total authorized appropriation of \$2,936,929 in FY2020 with (27) authorized positions and is funded with General Revenue, Cash and Federal Funds.

### **STATE LIBRARY, DEPARTMENT OF EDUCATION - ARKANSAS**

Act 153 (HB1083)

- The Agency has a total authorized appropriation of \$13,003,508 in FY2020 with (52) authorized positions and is funded with State Library Public School Funding, general revenue, federal revenue, fund balances, and cash funds.

### **STATE POLICE, DEPARTMENT OF ARKANSAS**

Act 1007 (HB1130)

- The Agency has a total authorized appropriation of \$141,329,277 in FY2020 with (1,078) authorized positions and is funded with General Revenue, Special Revenue from fees and Federal Revenue.
- Amendment provides \$2,100,000 increase in appropriation for salary and match and special language authorizing a 5% salary increase and established a salary administration grid.
- Per Governor's letter Special Language deleted dealing with AWIN due to the transfer of AWIN to Emergency Management.

Act 759 (HB1637)

- Supplemental appropriation for FY2019 for \$147,444 in Operations Appropriation for operating expenses and Special Language added to allow any funds remaining from salvage auction buyer's identification cards may be used for operating expenses.

### **SUPREME COURT, ARKANSAS**

Act 780 (HB1221)

- The Supreme Court has a total authorized appropriation of \$10,394,952 in FY2020 with (70) authorized positions and is funded from the State Central Services Fund and Cash funds from fees.
- Amendment added appropriation for the Supreme Court Bar of Arkansas in the amount of \$5,075,000.

### **TEACHER RETIREMENT SYSTEM, ARKANSAS**

Act 81 (SB95)

- The Agency has a total authorized appropriation of \$1,753,889,224 in FY2020 with (87) authorized positions and is funded with trust funds from investment earnings and employer and employee contributions.



### **TOBACCO CONTROL BOARD, ARKANSAS**

#### Act 75 (SB51)

- The Agency has a total authorized appropriation of \$2,665,305 in FY2020 with (31) authorized positions and is funded with cash, general revenue, a grant from the Arkansas Department of Health using Master Tobacco Settlement monies for the sales to minors' checks and enforcement, and special revenue in the form of permit fees.

### **TOBACCO SETTLEMENT COMMISSION**

#### Act 19 (SB34)

- The Agency has a total authorized appropriation of \$416,627 in FY2020 with (2) authorized positions and is funded with the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

### **TOWING AND RECOVERY BOARD, ARKANSAS**

#### Act 10 (SB25)

- The Agency has a total authorized appropriation of \$317,706 in FY2020 with (5) authorized positions and is funded with cash funds from fees for licensure, safety permits, and penalties.

### **TRANSPORTATION, ARKANSAS DEPARTMENT OF**

#### Act 158 (HB1214)

- The Agency has a total authorized appropriation of \$2,992,679,000 in FY2020 with (4,712) authorized positions and is funded with federal revenue from grants from the U.S. Department of Transportation; special revenue from motor fuel taxes, half-percent sales/use tax, natural gas severance tax, vehicle licenses, and special permit fees; trust funds from employer and employee contributions; and general revenue

### **TREASURER OF STATE, OFFICE OF THE**

#### Act 779 (HB1134)

- The Treasurer of State has a total authorized appropriation of \$6,094,852 in FY2020 with (35) authorized positions and is funded from the State Central Services Fund.
- Amendment added additional appropriation in the amount of \$830,063 funded from State Central Services for two new positions and position reclassifications and deleted the Investments – Cash appropriation.

#### Act 154 (HB1133)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance appropriation which has a total authorized appropriation of \$887,908 in FY2020 and is funded from General Revenue. The Arkansas State Fair and Livestock Show Association is the last remaining participant in the City/County Tourist Facilities Assistance Program.

#### Act 1006 (HB1109)

- Code Amendment adds 5 additional years of \$887,908 annual payments to the Arkansas State Fair and Livestock Show Association from the City-County Tourist Facilities Aid Fund that runs from FY2021 to FY2025.

Act 118 (HB1136)

- The Treasurer is the disbursing officer for the Amendment 74 Property Tax Distribution which has a total authorized appropriation of \$1.5 billion in FY2020 to redistribute property tax collections to counties.

Act 47 (HB1131)

- The Treasurer is the disbursing officer for the General Obligation Bonds which has a total authorized appropriation of \$120 million for FY2020 including \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste Disposal and Pollution Abatement to allow for the payment of the debt service on these bonds and is funded by General Revenue.

Act 48 (HB1135)

- The Treasurer is the disbursing officer for Local Sales and use Taxes with a total appropriation of \$1.5 billion which provided an authorized appropriation of \$750 million for cities and \$750 million for counties in FY2020 to distribute their portion of collected sales and use taxes.

Act 67 (HB1132)

- The Treasurer is the disbursing officer for the Local Law Enforcement and Emergency Medical Assistance appropriations which total \$600,000 for FY2020 with \$300,000 each for operating expenses of the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police and is payable from Special Revenues derived from traffic fines.

Act 49 (HB1137)

- The Treasurer is the disbursing officer for Animal Rescue Shelters which has a total appropriation of \$50,000 in FY2020 including \$25,000 for cities and \$25,000 for counties for operation of governmentally owned shelters and is funded from fees from special license plates.

**TREASURER OF STATE - COUNTY AND MUNICIPAL AID**

Act 747 (HB1139)

- County Aid has a total authorized appropriation of \$550,428,616 in FY2020 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to counties. The appropriation for General Revenue distribution is \$21,428,616 for FY2020.
- Amendment added \$5 million in appropriation to Special Revenues for Counties for pass-through funds from net gaming receipts.
- Municipal Aid has a total authorized appropriation of \$221,372,099 for FY2020 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to municipalities. The appropriation for General Revenue distribution is \$29,372,099 for FY2020.
- Amendment added \$10 million in appropriation to Special Revenues for Cities for pass-through funds from net gaming receipts.

## **VETERANS AFFAIRS**

### Act 718 (SB74)

- The Agency has a total authorized appropriation of \$36,212,949 in FY2020 with (290) authorized positions and is funded with Cash, Federal and General Revenue Funds.
- Per Governor's letter added appropriation totaling \$1,026,009 for personal services, operating expenses and maintenance expenses for Veterans Homes.

### Act 484 (SB438)

- Supplemental appropriation for FY2019 for \$100,000 in Operations appropriation for personal services and operating expenses.

## **VETERANS' CHILD WELFARE SERVICE OFFICE, ARKANSAS**

### Act 92 (HB1086)

- The Agency has a total authorized appropriation of \$154,747 in FY2020 with (2) authorized positions and is funded with General Revenue.

## **VETERINARY MEDICAL EXAMINING BOARD**

### Act 29 (HB1045)

- The Agency has a total authorized appropriation of \$115,868 in FY2020 with (1) authorized position and is funded with special revenue from license and exam fees.

## **WATERWAYS COMMISSION**

### Act 778 (HB1094)

- The Agency has a total authorized appropriation of \$7,309,799 in FY2020 with (3) authorized positions and is funded with fund balances, Ad Valorem Tax revenues, Inter-Agency transfers, and general revenue.
- Arkansas Waterways Commission Appropriation totals \$309,799 and includes an increase of \$50,000 to provide for anticipated Ad Valorem Tax Revenue increases as dedicated by Act 561 of 2019.
- Arkansas River Navigation System Expenses is a new appropriation added for \$2,000,000 to provide for River Navigation System activities and maintenance. Funding is dedicated by Act 561 of 2019.

## **WHEAT PROMOTION BOARD**

### Act 37 (HB1055)

- The Agency has a total authorized appropriation of \$444,494 in FY2020 with no authorized positions and is funded with special revenues comprised of a 1¢ per bushel assessment for wheat on the buyer at the point of sale or when it enters the USDA loan program and fund balances.

## **WORKERS' COMPENSATION COMMISSION**

### Act 54 (SB42)

- The Agency has a total authorized appropriation of \$33,596,520 in FY2020 with (115) authorized positions and is funded with fund balances, trust fund revenue and cash funds.

**WORKFORCE SERVICES, DEPARTMENT OF**

Act 334 (SB94)

- The Agency has a total authorized appropriation of \$669,815,098 in FY2020 with (890) authorized positions and is funded with federal revenue, fund balances, stabilization tax revenues, general revenue, and advance interest funds.
- The purpose of the Excess Unemployment Benefits/Expenses Appropriation is changed by amendment to name specific programs administered by the Department of Workforce Services (DWS), including Temporary Assistance for Needy Families, Workforce Opportunity Investment Act, and other employment programs administered by DWS.