

GENERAL IMPROVEMENT FUND - 82ND SESSION PROJECTS ACCOUNT
ACT 1405 OF 1999 1999-2001 BIENNIUM
AS OF 04/28/2015

INCOME AVAILABLE/(TRANSFERS):

1998-99 Surplus Collections	\$ 69,429,960
1998-99 Recovered Fund Balances	\$ 11,609,396
Excess in Old Projects	\$ 600,659
Excess from 81st Session Projects Fund Account	\$ 45,699,227
Merit Adjustment Fund Transfer	\$ 30,890,870
Institutional and Community Development Fund Transfer	\$ 13,246,245
Interest Earnings	\$ 59,906,653
TOTAL INCOME AVAILABLE	\$ 231,383,011

NOTE: (1)\$1,824,310.89 was deposited and \$1,745,504.46 was released for the Technical Institutes pursuant to Ark. Code 19-5-1004(c). (2) \$1,284,255.85 was deposited from the Public Health Fund and released for a Statewide Network between local health units and the Health Dept.

FUNDED AMOUNT OF LEGISLATIVE & EXECUTIVE DIVISIONS:

	<u>TOTAL</u>	<u>FUNDED</u>	<u>% FUNDED</u>
Legislative	\$98,000,500	\$98,000,500	100.0%
Executive	\$200,235,252	\$133,062,618	66.5%
TOTAL	\$298,235,752	\$231,063,118	77.5%

APPROPRIATED GENERAL IMPROVEMENT PROJECTS:

AGENCY/PROJECT	TOTAL FUNDING APPROVED	EXECUTIVE DIVISION RELEASED	LEGISLATIVE DIVISION DISTRIBUTED	TOTAL RELEASED & DISTRIBUTED
Department of Community Punishment				
Community Punishment Facilities-Const, Renovation, Equipment and Repair	\$1,500,000			\$0
Post Adjudication Drug Court	\$421,926		\$421,926	\$421,926
Sub-Total	\$1,921,926		\$421,926	\$421,926
Department of Correction				
Farm Replacement Receipts	\$10,000,000	\$10,000,000		\$10,000,000
200 - Bed Women's Unit Expansion	\$4,473,000	\$4,473,000		\$4,473,000
Correction Facilities-Construction, Renovation, Equipment & Repair	\$2,000,000	\$1,652,625		\$1,652,625
Costs associated with equipping various facilities	\$2,000,000			\$0
Lease/Rental of Prison Facilities	\$6,400,000	\$6,400,000		\$6,400,000
Sub-Total	\$24,873,000	\$22,525,625	\$0	\$22,525,625
Arkansas Economic Development Commission				
Infrastructure & Industrial Access Projects	\$32,173,082	\$15,884,950	\$2,173,082	\$18,058,032
Existing Workforce Training	\$5,000,000	\$750,000		\$750,000
Small Business Loan Program (1 to 1 Match)	\$500,000	\$250,000		\$250,000
Benton Industrial Access	\$6,000,000		\$6,000,000	\$6,000,000
Infrastructure improvements/Municipal	\$1,000,000		\$400,000	\$400,000
Sub-Total	\$44,673,082	\$16,884,950	\$8,573,082	\$25,458,032
Dept. of Education - Educational Television Commission				
Gen. Network Maint/Equipping New AETN/UCA	\$2,500,000	\$263,400		\$263,400
Telecommunication Building				
*NW Communication Ctr/Digital Conversion/Transponder	\$8,100,000	\$7,000,000		
Acquis.(*Purpose amended by Section 8 & 9 of Act 691 of 2011)			\$100,000	\$7,100,000
Sub-Total	\$10,600,000	\$7,263,400	\$100,000	\$7,363,400
Department of Education - General Education Division				
HVAC Renovation/Security System - Luther Hardin Building	\$864,000	\$864,000		\$864,000
Annual Loan repayments to Teacher Retirement for APSCN	\$5,800,589	\$5,800,588		\$5,800,588

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AGENCY/PROJECT				
Gateway Alternative Learning School	\$100,000	\$100,000		\$100,000
Gateway Alternative Learning School Operations	\$100,000		\$100,000	\$100,000
Sub-Total	\$6,864,589	\$6,764,588	\$100,000	\$6,864,588
Department of Education - School for the Blind				
Major Maintenance/Repairs/Renovations	\$500,000	\$500,000		\$500,000
Department of Education - School for the Deaf				
Major Maintenance/Repairs/Renovations	\$500,000	\$500,000		\$500,000
Department of Education - State Library				
Cross County Library	\$60,000		\$60,000	\$60,000
Employment Security Department				
Renovation Of ESD Central Office Building (#2 State Capitol Mall)	\$4,000,000	\$4,000,000		\$4,000,000
Department of Environmental Quality				
Small Business Development Loans to meet mandates in pollution control and prevention technology	\$1,000,000	\$500,000		\$500,000
Dept. of Finance & Administration-Disb. Off.				
4H Matching Grants	\$1,000,000	\$1,000,000		\$1,000,000
Alpine & Western Grove Volunteer Fire Dept	\$50,000		\$50,000	\$50,000
Arkansas Center for Health Improvement(§69)	\$50,000		\$50,000	\$50,000
Augusta Parking Lot Repairs/Renovations(§62)	\$20,000		\$20,000	\$20,000
Batesville Amphitheater	\$200,000		\$200,000	\$200,000
Benton Athletic Memorial Museum	\$50,000		\$50,000	\$50,000
Bergman High School Animal Science Bldg.	\$25,000		\$25,000	\$25,000
Blytheville Water, Sewer, Sidewalk(§52)	\$250,000		\$250,000	\$250,000
Caddo Career Consortium	\$125,000		\$125,000	\$125,000
Camden Two Bayou Flood Control Project	\$400,000		\$400,000	\$400,000
Camp Pfeifer Capital Improvement	\$250,000		\$250,000	\$250,000
Capital Improvements various East Ark. Communities	\$750,000		\$750,000	\$750,000
Cedarville Town Hall(§60)	\$50,000		\$50,000	\$50,000
Chicot County Improvements	\$260,000		\$260,000	\$260,000
Cities of Crossett & Hamburg	\$155,000		\$155,000	\$155,000
City of Altus, Arkansas	\$165,000		\$165,000	\$165,000
City of Paris, Arkansas	\$200,000		\$200,000	\$200,000
City of Tontitown	\$43,000		\$0	\$0
Clark & Nevada County Fire & Emerg. Oper. Center(§64)	\$130,000		\$130,000	\$130,000
Clark County Fair Association	\$50,000		\$50,000	\$50,000
Claude Parrish Therapy Inst.	\$300,000	200,000	\$100,000	\$300,000
Clay County & Marmaduke Parks	\$210,000		\$210,000	\$210,000
Clay County Chalk Bluff Park	\$50,000		\$50,000	\$50,000
Community Family Enrichment Ctr.	\$450,000		\$450,000	\$450,000
Community Health Centers	\$1,800,000	1,800,000	\$0	\$1,800,000
Conway County Infrastructure(§65 & §68)	\$1,290,000		\$290,000	\$290,000
Crawford County Continuing Education Ctr.	\$200,000	100,000	\$100,000	\$200,000
Delta Research Education Dev. Foundation	\$50,000		\$50,000	\$50,000
Earle Community Ctr/General Improvement for Various Cities	\$100,000		\$100,000	\$100,000
East End Physical Education Bldg	\$113,000		\$113,000	\$113,000
Elms Springs Engineering Study	\$35,000		\$35,000	\$35,000
Evergreen Cemetery	\$10,000		\$10,000	\$10,000
Franklin Cty Rural Fire Bd. Wireless Comm. Equip.	\$40,000		\$40,000	\$40,000

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AGENCY/PROJECT				
Ft Chaffee Public Trust	\$2,000,000	1,000,000	\$1,000,000	\$2,000,000
Garland Co. Garvan Woodland Botanical Gardens	\$1,800,000		\$1,800,000	\$1,800,000
Gould Boys/Girls Club/Mitchelville Swimming Pool	\$150,000		\$150,000	\$150,000
Gravette Senior Citizens Center	\$140,000		\$140,000	\$140,000
Gurdon Municipal Bldg.	\$250,000		\$250,000	\$250,000
Helena E.C. Morris Centennial Church	\$200,000	200,000	\$0	\$200,000
Henderson State University - Reynolds Matching Grants(\$70)	\$700,000	250,000	\$0	\$250,000
Hot Spring County Library	\$500,000		\$500,000	\$500,000
Geep Fire Department Improvements(\$53)	\$25,000		\$25,000	\$25,000
Johnson County Courthouse Improvements(\$51)	\$50,000		\$50,000	\$50,000
Logan County Senior Citizens Center	\$35,000		\$35,000	\$35,000
Madison/Van Buren Co. Sr. Citizen/Youth Ctrs/Crth. Computers	\$275,000		\$275,000	\$275,000
Major Maintenance	\$500,000	500,000	\$0	\$500,000
McAlmont Community Improvement Project	\$120,000		\$120,000	\$120,000
Monticello Community Learning Center (\$59)	\$300,000		\$300,000	\$300,000
Morrilton Projects(\$66)	\$216,000		\$216,000	\$216,000
Mtn. Home Radiation Therapy Institute	\$300,000		\$0	\$0
Museum at St. Charles/Community Center at Helena(\$43)	\$115,000		\$115,000	\$115,000
N Ark. Comm Improv(\$54), Vol Fire Dept(\$55), Newton Co.				
Elderway Debt Retirement (\$56), ASTA Grant(\$57)	\$491,000		\$491,000	\$491,000
Nashville Parks & Recreation Dept.	\$221,000		\$221,000	\$221,000
Nevada County Fair Association	\$50,000		\$50,000	\$50,000
Newton & Carroll County Projects	\$684,000		\$684,000	\$684,000
Osceola Industrial Park(\$52)	\$250,000		\$250,000	\$250,000
Ouachita County Boys/Girls Club	\$250,000		\$250,000	\$250,000
Pankey Community Ctr	\$475,000	250,000	\$225,000	\$475,000
Perpetual Endowed Chair Matching	\$500,000		\$500,000	\$500,000
Perry County Infrastructure(\$67 & \$68)	\$1,300,000		\$300,000	\$300,000
Pindall, Morning Star & Omaha Capital Improvement	\$65,000		\$65,000	\$65,000
Pine Bluff City Youth Program	\$100,000		\$100,000	\$100,000
Pine Bluff Community Development Project	\$200,000		\$200,000	\$200,000
Polk County Senior Citizen Ctr.	\$250,000		\$250,000	\$250,000
Prescott-Nevada County Library & Education Center	\$1,000,000		\$1,000,000	\$1,000,000
Purchase and Replace State Vehicles	\$2,000,000	2,000,000	\$0	\$2,000,000
River Valley Vocational Ctr	\$150,000		\$150,000	\$150,000
Rural Fire Departments	\$285,000		\$285,000	\$285,000
Sodie Davidson Park Improvements	\$250,000		\$250,000	\$250,000
South Sebastian Co. Historical Society	\$150,000		\$150,000	\$150,000
Southeast Ark. Community Assistance Projects(\$50)	\$365,000		\$365,000	\$365,000
Stella Smith Boys Club/Ouachita Public Schools	\$125,000		\$125,000	\$125,000
Sweet Home Community Center	\$200,000		\$200,000	\$200,000
Taylor Water/Sewer System	\$45,000	45,000	\$0	\$45,000
Texarkana Measel Center Renovations	\$225,000	200,000	\$25,000	\$225,000
Trail of Tears	\$5,000		\$5,000	\$5,000
Various Rural Fire Departments(\$25)	\$52,500		\$52,500	\$52,500
Various Saline County Projects(\$64)	\$100,000		\$100,000	\$100,000
Various Volunteer Fire Departments(\$63)	\$100,000		\$100,000	\$100,000
Vol. Fire Dept (\$46), Historical Societies (\$47), Public Libraries (\$48), Community Improvements (\$49)	\$310,000		\$310,000	\$310,000
Volunteer Fire Depts & So. Greene Co. Fire Dist.	\$125,000		\$125,000	\$125,000
Water Valley Fire Department(\$21)	\$60,000		\$60,000	\$60,000
West Pulaski Fire Protection District	\$50,000		\$50,000	\$50,000
Wheeler and Other Volunteer Fire Dept.	\$22,500		\$22,500	\$22,500
World War II Monument	\$23,000		\$0	\$0
Wrightsville Community Center Expenses	\$600,000		\$600,000	\$600,000

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AGENCY/PROJECT				
Yarborough Volunteer Fire Dept.	\$25,000		\$25,000	\$25,000
Yell County Capital Improvement	\$75,000		\$75,000	\$75,000
Sub-Total	\$27,726,000	\$7,545,000	\$17,365,000	\$24,910,000
Department of Health				
Rural Physician Incentive Program	\$600,000	\$368,000		\$368,000
Rural Health Services Revolving Fund	\$1,350,000	900,000		\$900,000
Replace Chillers, Pumps, & Controls (Phase II)	\$593,300	\$593,300		\$593,300
Commonground Grants	\$1,000,000	\$250,000		\$250,000
Provide stwide network between local health units & department	\$3,900,000	\$3,900,000		\$3,900,000
Sub-Total	\$7,443,300	\$6,011,300		\$6,011,300
Department of Arkansas Heritage				
DAH Facilities - Construction, Renovation, Equipment and Repair	\$500,000			\$0
Marked Tree Delta Area Museum	\$20,000		\$20,000	\$20,000
Ft. Smith Arts Center	\$50,000		\$50,000	\$50,000
Ft. Smith History Museum	\$50,000		\$50,000	\$50,000
Guachoya Cultural Art Center	\$125,000		\$125,000	\$125,000
Sub-Total	\$745,000		\$245,000	\$245,000
Department of Higher Education				
Operational costs of Workforce Trng Consortium Grant	\$475,650	\$475,650		\$475,650
Institutions of Higher Education				
Arkansas State University - Beebe				
Heber Springs Center	\$700,000	\$350,000	\$350,000	\$700,000
Distance Learning Classroom-Phase II	\$1,000,000		\$1,000,000	\$1,000,000
Sub-Total	\$1,700,000	\$350,000	\$1,350,000	\$1,700,000
Arkansas State University - Jonesboro				
Farm Family Risk Management Educ. Initiative	\$400,000		\$400,000	\$400,000
Student Union & Field House	\$10,000,000		\$10,000,000	\$10,000,000
Sub-Total	\$10,400,000		\$10,400,000	\$10,400,000
Arkansas State University - Mountain Home				
Institutional Facilities & Improvements	\$600,000	\$600,000		\$600,000
Furniture and Equipment	\$450,000		\$450,000	\$450,000
Sub-Total	\$1,050,000	\$600,000	\$450,000	\$1,050,000
Arkansas Tech University				
Tomlinson Hall	\$700,000		\$700,000	\$700,000
Matching Grants for construction/renovation	\$1,200,000		\$1,200,000	\$1,200,000
Sub-Total	\$1,900,000		\$1,900,000	\$1,900,000
Black River Technical College				
Institutional Facilities	\$100,000		\$100,000	\$100,000
Paragould Campus	\$500,000	\$200,000	\$300,000	\$500,000
Sub-Total	\$600,000	\$200,000	\$400,000	\$600,000
Cossatot Technical College				
Tech Classrooms/Centralized Satellite Ctr	\$1,139,000		\$1,139,000	\$1,139,000
East Arkansas Community College				

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AGENCY/PROJECT				
Fine Arts Building	\$350,000		\$350,000	\$350,000
Henderson State University				
Arkansas Hall Capital Improvements	\$5,000,000		\$5,000,000	\$5,000,000
Southwest Arkansas Learning Center	\$300,000		\$300,000	\$300,000
Sub-Total	\$5,300,000		\$5,300,000	\$5,300,000
Mid-South Community College				
Center for Business, Industry & Transportation Studies	\$1,500,000		\$1,500,000	\$1,500,000
Mississippi County Community College				
Student Services Building & Health/Fitness Facilities	\$500,000		\$500,000	\$500,000
Northwest Arkansas Community College				
Education Facility Addition	\$1,500,000	\$1,000,000	\$500,000	\$1,500,000
Ouachita Technical College				
Partnership Technology Center	\$600,000		\$600,000	\$600,000
Ozarka Technical College				
Institutional Facilities/Improvements	\$500,000		\$500,000	\$500,000
Petit Jean College				
Technology Education & Distance Learning Center	\$500,000		\$500,000	\$500,000
Phillips Community College - U of A				
Biotech Multi Media, Dist. Lrng & Exp at Stuttgart Campus	\$500,000		\$500,000	\$500,000
Pulaski Technical College				
Campus Center	\$2,500,000	\$500,000	\$2,000,000	\$2,500,000
South Arkansas Community College				
Workforce Development Building	\$2,000,000		\$2,000,000	\$2,000,000
Southeast Arkansas College				
Advanced/Emerging Technology Center	\$1,286,000		\$1,286,000	\$1,286,000
Southern Arkansas University - Magnolia				
Technology Infrastructure	\$250,000	\$250,000		\$250,000
Classroom Buildings Renovation/Reconstruction	\$1,200,000		\$1,200,000	\$1,200,000
Sub-Total	\$1,450,000	\$250,000	\$1,200,000	\$1,450,000
Southern Arkansas University - Tech				
Various Projects	\$350,000		\$350,000	\$350,000
University of Arkansas - Community College at Batesville				
Land Acquisition	\$175,000		\$100,000	\$100,000
University of Arkansas - Community College at Hope				
Distance Learning Center	\$2,000,000		\$2,000,000	\$2,000,000
Nursing Distance Learning Program	\$300,000	150,000		\$150,000
Sub-Total	\$2,300,000	\$150,000	\$2,000,000	\$2,150,000
University of Arkansas at Fayetteville				
Biology Lab	\$4,105,000		\$4,105,000	\$4,105,000

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AGENCY/PROJECT				
Instructional & Research Equipment/Matching grants	\$7,000,000		\$7,000,000	\$7,000,000
Sub-Total	\$11,105,000		\$11,105,000	\$11,105,000
U of A at Fayetteville - Archeological Survey				
Archeological Survey at Blytheville	\$300,000		\$250,000	\$250,000
Deadrick House Renovation	\$85,000		\$85,000	\$85,000
Sub-Total	\$385,000		\$335,000	\$335,000
U of A at Fayetteville - Div. Of Agriculture				
Swine Research Teaching Facility	\$750,000	\$600,000		\$600,000
Control & Abatement of Red Fire Ant	\$250,000		\$250,000	\$250,000
Vision 2010 Partners for 21st Century Prgm.	\$311,004		\$311,004	\$311,004
Sub-Total	\$1,311,004	\$600,000	\$561,004	\$1,161,004
University of Arkansas at Little Rock				
School of Law-Youth Mediation Program	\$312,988		\$312,988	\$312,988
Sub-Total				\$0
University of Arkansas for Medical Sciences				
Delta AHEC Health Career/Health Educ. Ctr.	\$100,000	\$100,000		\$100,000
Indigent Health Care Costs	\$2,000,000			\$0
Sub-Total	\$2,100,000	\$100,000		\$100,000
University of Arkansas at Monticello				
Harris Hall Renovation	\$1,000,000		\$1,000,000	\$1,000,000
Spatial Information Systems Degree Program Operations	\$950,000		\$950,000	\$950,000
Sub-Total	\$1,950,000		\$1,950,000	\$1,950,000
University of Arkansas at Pine Bluff				
Aquaculture Program	\$750,000	\$750,000		\$750,000
John H. Johnson Center	\$100,000		\$100,000	\$100,000
Scholarships	\$90,000		\$90,000	\$90,000
Sub-Total	\$940,000	\$750,000	\$190,000	\$940,000
University of Central Arkansas				
Academic Complex Phase I	\$8,000,000		\$8,000,000	\$8,000,000
Sub-Total Institutions	\$64,203,992	\$4,500,000	\$57,278,992	\$61,778,992
Highway and Transportation				
Purchase Vehicles	\$1,000,000			\$0
Dept. of Human Services - Division of Aging & Adult Services				
Vehicle needs of Area Agencies on Aging	\$150,000		\$150,000	\$150,000
Dept. of Human Services-Developmental Disabilities Svcs.				
DDS - Construction/ Maintenance/ Renovation/ Repairs	\$2,000,000	\$2,000,000		\$2,000,000
Dept. of Human Services - Division of Medical Services				
Information Tech Enhancements Development Cost; Medicaid Fraud & Abuse; Medicaid Management Information System Enhancements (State's Share)	\$2,065,173			\$0
Dept. of Human Services-Division of Mental Health Svcs.				

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Mental Health Services - Construction/ Maintenance/ Renovation/ Repairs	\$1,500,000	\$347,000		\$347,000
Dept. of Human Services - Division of Youth Services				
DYS - Construction/ Maintenance/ Renovation/ Repairs	\$1,000,000			\$0
Serious Offender Program Expansion (JUMP Program Facility)	\$1,225,000	\$1,210,000		\$1,210,000
Facility needs such as contracts, repairs, renovations, equip & exp.	\$5,000,000	\$5,000,000		\$5,000,000
Sub-Total	\$7,225,000	\$6,210,000		\$6,210,000
Department of Information Systems				
Operations, Contracting & Expenses for Year 2000 Project	\$1,000,000	\$1,000,000		\$1,000,000
Plng., Dev., Implementation, Design & Maint of Stwide Network Infrastructure	\$4,500,000	\$3,080,000		\$3,080,000
Investigation, Plng. & Design of Statewide Law Enforcement Radio System	\$300,000			\$0
Statewide Network Infrastructure	\$4,500,000		\$4,500,000	\$4,500,000
Sub Total	\$10,300,000	\$4,080,000	\$4,500,000	\$8,580,000
Law Enforcement Standards and Training				
Northwest Arkansas Training Satellite Facility	\$450,000	\$450,000		\$450,000
Northwest Arkansas Satellite	\$750,000		\$750,000	\$750,000
Sub-Total	\$1,200,000	\$450,000	\$750,000	\$1,200,000
Livestock and Poultry Commission				
Construction and Renovation of County and District Fairs	\$847,200	\$847,200		\$847,200
Poinsett County Fair	\$20,000		\$20,000	\$20,000
Livestock & Poultry Show Association	\$500,000		\$500,000	\$500,000
Dairy Board Expenses	\$25,000		\$25,000	\$25,000
Hot Springs Co Fair Association	\$50,000		\$50,000	\$50,000
White County Arena	\$270,000		\$270,000	\$270,000
Stone County Arena	\$200,000		\$200,000	\$200,000
Searcy County Fair Association	\$60,000		\$60,000	\$60,000
Pike County Fair Association	\$49,500		\$49,500	\$49,500
Independence Co. Fair Association	\$45,000		\$45,000	\$45,000
Sub-Total	\$2,066,700	\$847,200	\$1,219,500	\$2,066,700
Military Department				
Armory Rehabilitation Project Phases I & II	\$2,000,000	\$2,000,000		\$2,000,000
Construction of Various National Guard Armories including Warren, Mtn Home, West Memphis and an Aviation Armory at Camp Robinson	\$1,650,000	\$1,650,000		\$1,650,000
American Disabilities Act (ADA)	\$174,800			\$0
Asbestos Detection & Evaluation Of Armories	\$157,390			\$0
Sub-Total	\$3,982,190	\$3,650,000		\$3,650,000
Department of Parks & Tourism				
Various State Park Facilities - Construction/Maintenance/ Renovation/Repairs	\$1,000,000			\$0
Matching Grant-Keep Faulkner Co. Beautiful	\$50,000		\$50,000	\$50,000
Little Rock Central High Museum	\$150,000		\$150,000	\$150,000
Van Buren Parks & Sports Center Improvements	\$95,000		\$95,000	\$95,000
Bill Clinton Birthplace	\$500,000		\$500,000	\$500,000
Black History Advisory Comm. Research Grants/Operating Exp	\$50,000		\$50,000	\$50,000
Mid America Museum Operations	\$200,000	\$200,000	\$0	\$200,000

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APPROPRIATED GENERAL IMPROVEMENT PROJECTS:	TOTAL FUNDING APPROVED	EXECUTIVE DIVISION RELEASED	LEGISLATIVE DIVISION DISTRIBUTED	TOTAL RELEASED & DISTRIBUTED
AGENCY/PROJECT				
Curran Hall Welcome Center	\$100,000		\$100,000	\$100,000
Sub-Total	\$2,145,000	\$200,000	\$945,000	\$1,145,000
Plant Board				
Purchase Large Scale Testing Truck	\$125,000	\$125,000		\$125,000
Department of Rural Services				
County Fair Improvement Grants	\$400,000		\$400,000	\$400,000
Science and Technology Authority				
Consolidated Projects	\$600,000			\$0
Secretary of State				
Capitol Fire Alarm System		\$350,000		
Governor's Conference Room Restoration		\$350,000		
Supreme Court Chamber Restoration		\$350,000		
Rotunda Lighting Restoration				
Capitol Exterior/Interior Stone Analysis				
Capitol HVAC - Phase IV		750,000		
Major Building & Grounds Repairs/Replacements		650,000		
Capitol Electrical System				
Capitol Sewer Line Replacement				
Capitol Waterleaks - Prevention/Repair				
Capitol Cafeteria Renovation - Phase II				
Capitol Lightning Protection				
Capitol Secondary Domes & Chandelier Restoration				
Capitol Hill Electrical/Plumbing Upgrade				
Fountains				
Various Projects	\$5,000,000	2,450,000		\$2,450,000
Congressional Medal of Honor Memorial	\$125,000	125,000		\$125,000
Sub-Total Secretary of State	\$5,125,000	\$2,575,000		\$2,575,000
Soil & Water Conservation Commission				
Arkansas Water Development Fund	\$5,000,000	\$5,000,000		\$5,000,000
Arkansas Water, Sewer, and Solid Waste Management Fund	\$2,000,000	1,451,214		\$1,451,214
Water Resources Cost Share Revolving Fund Program	\$5,000,000	3,178,950		\$3,178,950
Walnut Bayou Feasibility Study	\$100,000		\$100,000	\$100,000
Clark County Conservation District	\$500,000		\$500,000	\$500,000
Southwest Ar Water Systems	\$206,000		\$206,000	\$206,000
Lock Fern & Dollard RD PFB Water Project	\$200,000		\$200,000	\$200,000
Gentry Water Project	\$206,000		\$206,000	\$206,000
Lonoke & White Co. Infrastructure	\$750,000	750,000	\$0	\$750,000
Little Red River Irrigation Project	\$500,000	150,000	\$0	\$150,000
Clay County Lake Boydsville Feasibility Study	\$175,000		\$175,000	\$175,000
Bayou Meto/Grand Prairie Irrigation Project	\$465,000		\$215,000	\$215,000
Van Buren Water/Sewer Improvements	\$1,000,000		\$1,000,000	\$1,000,000
Natl. Resource Digital Data	\$740,000		\$740,000	\$740,000
Sub-Total	\$16,842,000	\$10,530,164	\$3,342,000	\$13,872,164
State Building Services				
Major Maint/Constr/ Renov/Repair/Equip Prjts/ADA Compliance				
Various St. Blds	\$6,000,000	\$6,000,000		\$6,000,000
State Crime Laboratory				

GENERAL IMPROVEMENT FUND - 82ND SESSION PROJECTS ACCOUNT
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AS OF 04/28/2015

APPROPRIATED GENERAL IMPROVEMENT PROJECTS:	TOTAL FUNDING APPROVED	EXECUTIVE DIVISION RELEASED	LEGISLATIVE DIVISION DISTRIBUTED	TOTAL RELEASED & DISTRIBUTED
AGENCY/PROJECT				
Crime Laboratory Remodeling/Equipment Replacement and Purchases	\$4,213,000	\$4,213,000		\$4,213,000
Purchase and replace equipment in labs	\$320,250	320,250		\$320,250
Western Regional Drug Lab	\$350,000			\$0
Sub-Total	\$4,883,250	\$4,533,250		\$4,533,250
State Police				
Lease/Maintenance of Statewide Land-Mobile Communications System	\$4,400,000			\$3,803,783
Construction of Various Highway Patrol Troop Headquarters including Troop K-Hot Springs, Troop L-Springdale and Troop F-CID Company B-Warren	\$3,339,900	1,500,000		\$1,500,000
Purchase and replace equipment and renovate facilities	\$2,000,000	\$771,000		\$771,000
Dumas State Police Station	\$150,000		\$150,000	\$150,000
Troop E Headquarters	\$150,000		\$150,000	\$150,000
Sub-Total	\$10,039,900	\$6,074,783	\$300,000	\$6,374,783
War Memorial Stadium				
Phase II Renovation - War Memorial Stadium	\$2,000,000	\$2,000,000		\$2,000,000
Department of Workforce Education				
Provide capital equip. for State vocational prgms in Secondary Vo Tech Ctrs	\$1,000,000	\$1,000,000		\$1,000,000
Technical Education Student Loan Program	\$500,000	\$197,500		\$197,500
Workforce Education Center-Clark County	\$450,000		\$450,000	\$450,000
Kingston Public School	\$50,000		\$50,000	\$50,000
Sub-Total	\$2,000,000	\$1,197,500	\$500,000	\$1,697,500
Dept. of Workforce Education-Ark. Rehabilitation Services				
Major Maint/Constr/Repairs/Renovations - Hot Springs Rehabilitation Center	\$750,000	\$750,000		\$750,000
Dept. of Workforce Education - Technical Institutes/CLLC				
Technical Institutes - Various Projects	\$500,000			\$0
Sub-Total: Workforce Education-Technical Institutes/CLLC	\$500,000			\$0
Sub-Total Capital Projects	\$278,485,752	\$129,040,410	\$96,250,500	\$225,290,910
Fund Transfers from General Improvement Fund				
Arkansas Economic Development Commission				
U of A Design Program	\$200,000		\$200,000	\$200,000
Department of Information Systems				
Distance Learning/Telemedicine Network	\$4,000,000	\$663,000		\$663,000
North Arkansas College				
Allied Health Degrees/Certificates Programs	\$200,000		\$200,000	\$200,000
Science and Technology Authority				
Federal Research Grant Match	\$10,000,000	\$3,316,507		\$3,316,507
Soil & Water Conservation Commission				

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AGENCY/PROJECT				
Red River Waterways Trust Fund	\$850,000		\$850,000	\$850,000
Ouachita River Waterways Trust Fund	\$500,000		\$500,000	\$500,000
Sub-Total	\$1,350,000		\$1,350,000	\$1,350,000
Arkansas Waterways Commission				
White River Navigation Improvements	\$4,000,000			
Sub-Total Fund Transfers	\$19,750,000	\$3,979,507	\$1,750,000	\$5,729,507
Total	\$298,235,752	\$133,019,917	\$98,000,500	\$231,020,417