

SUMMARY OF FISCAL SESSION LEGISLATION

With Addendum
For the 2016 3rd Extraordinary Session

.....

90TH GENERAL ASSEMBLY OF THE STATE OF ARKANSAS

2016

Fiscal Session, April 13, 2016 - May 9, 2016
and
3rd Extraordinary Session, May 19, 2016 - May 23, 2016

.....



Bureau of Legislative Research
June 2016

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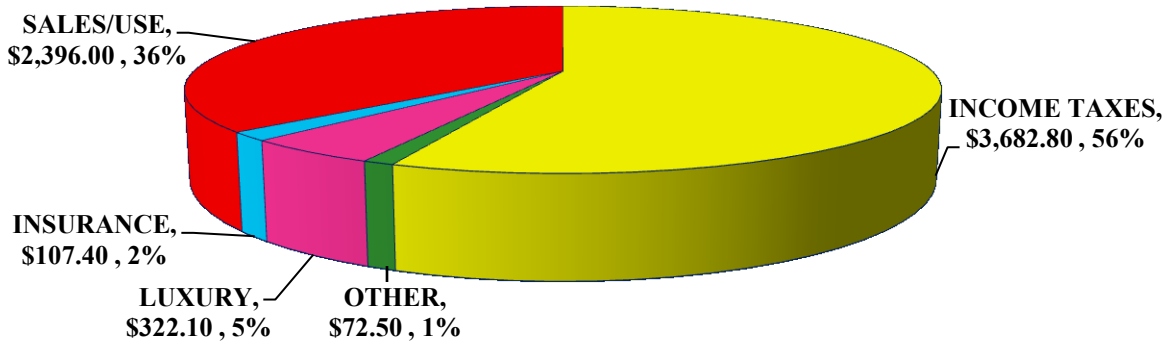
Estimate of General Revenue and Total Impact of Enactments of the 90th General Assembly

		Net General Revenue Available for Distribution Impact		Gross Total Revenue Impact	
2015 Act	Subject	FY16	FY17	FY16	FY17
Act 684	City, County, Tourist (MLA) -- extends AR State Fair Transfer through FY17 - FY20	\$0	-\$887,908	\$0	\$0
Act 1238	Better Life Experience Program for Arkansans with Disabilities	0	-24,000	\$0	-24,000
Act 1173	Amend Capital Gains Language (50% + \$10 million)	-6,000,000	-11,800,000	-6,000,000	-11,800,000
Act 536	Amend distribution & use of natural gas severance	-2,600,000	-2,700,000	0	0
Act 22	Middle Class Tax Relief Act -- lowers selected rates	-22,900,000	-90,300,000	-22,900,000	-90,300,000
Act 896	Fairness of Tax Administration (*Act 896 provides a one-time impact of \$700K in FY18)	0	0	0	0
Act 1046	Alters Distribution of Gas Assessment Fees, FY16 & 17 only	5,200,000	5,200,000	0	0
Act 1126	Sales Tax Exemption for Solid Wastes from Resource Exploration	-201,046	-255,158	-300,000	-450,000
TOTALS		-\$26,501,046	-\$100,767,066	-\$29,200,000	-\$102,574,000

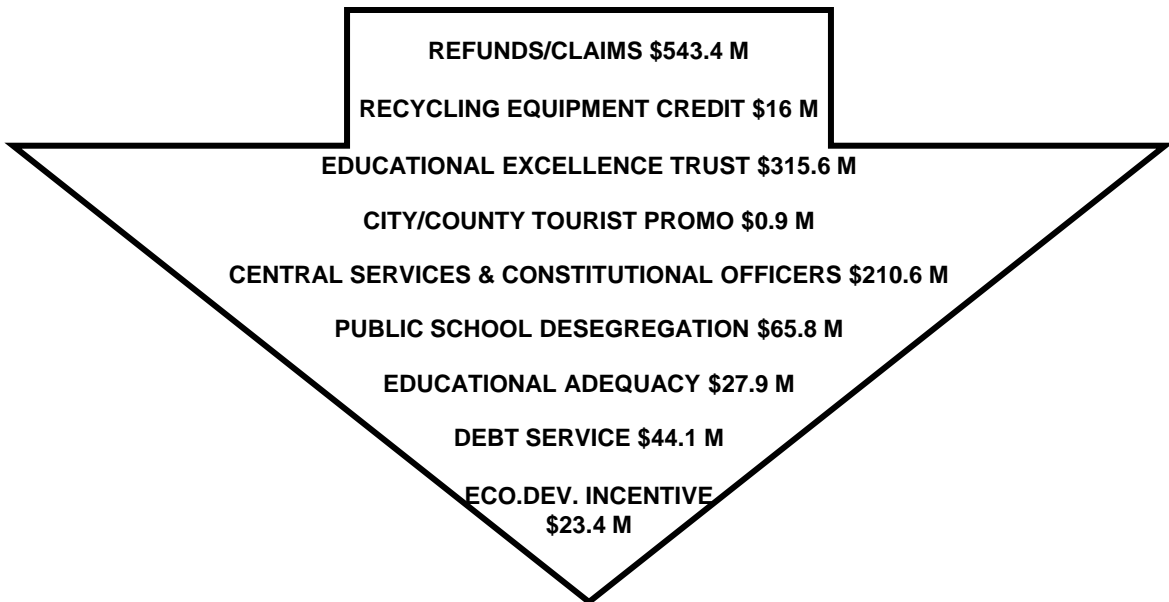
FISCAL YEAR 2016-17

ESTIMATED GROSS GENERAL REVENUES (03/08/16)

\$6,580.8 Million

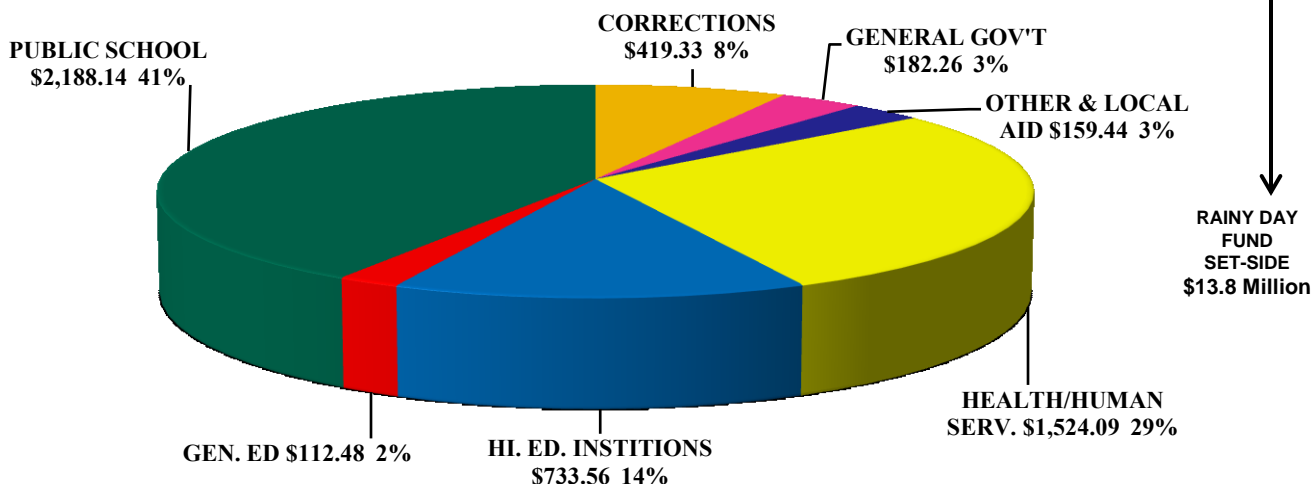


LESS



DISTRIBUTION OF FY2017 "NET AVAILABLE" GENERAL REVENUES¹

\$5,333.1 Million



1. Distribution to State Agencies, Institutions and Rainy Day:
\$5,333.1 ("A" Includes \$13.8 Rainy Day + "B")

Revenue Stabilization Act for FY2017 Act 270 of 2016

- The Revenue Stabilization Law provides for the distribution of general revenue to State Agencies and Institutions of Higher Education. The Revenue Stabilization Law for FY2017 first distributes general revenue to allocations in Category “A” in an amount that totals \$5.205 million dollars. This includes an allocation of \$13.8 million dollars for the Rainy Day set aside to address unforeseen needs and provide funding for educational facilities.
- With one exception Category “A” provides funding to each allocation at a level that will continue existing services which is commonly referred to as base level. The Department of Human Services – Children and Family Services Division allocation in Category “A” includes an increase of \$20.4 million dollars for additional foster care workers, associate foster care cost and to provide supplemental general revenue funding for a reduction in federal funding.
- Category “B” has a total allocation of \$127.9 million dollars for the following purposes:
 - The Department of Education Public School Fund allocation is \$23.7 million dollars for kindergarten through twelfth grade (K-12) funding at the level recommended by the Joint Adequacy Evaluation Oversight Subcommittee.
 - The DHS – Grants or Medicaid funding allocation of \$88 million dollars provides for the estimated growth in traditional Medicaid and federal matching requirements of the Arkansas Works program.
 - The DHS – Behavioral Health Services allocation of \$3.5 million dollars is for overall behavioral health reform and to take advantage of federal matching funds that have become available.
 - The Department of Higher Education – Grants allocation of \$2 million dollars is to supplement Workforce Initiative Grants.
 - The Department of Economic Development allocation of \$1.5 million dollars is for enhanced economic development marketing and to open an office in Germany.
 - The Department of Correction allocation of \$4 million dollars will replace one-time general improvement funding award in fiscal year 2016 and for the Bowie County Detention Facility.
 - The Merit Adjustment Fund allocation of \$5.2 million dollars will provide funding for fiscal year 2017 to pay for the ongoing cost of a 1% Cost of Living Adjustment (COLA) awarded to state employees in Fiscal Year 2016.
- Section 5 of Act 270 provides a fund transfer from surplus to the Rainy Day fund for \$50 million dollars.
- Section 6 of Act 270 provides a fund transfer from the Attorney General from cash settlement funds to the Department of Veterans’ Affairs of \$2.27 million dollars to supplement construction cost at the North Little Rock Veterans’ Home facility.

2016-2017 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	FY 2015-16 Forecast Distribution	2016-2017 FISCAL YEAR			FY17 Compared to FY16	
		"A"	"B"	TOTAL ALLOCATION	Dollar Difference	% Change
PUBLIC SCHOOL FUND						
General Education	\$ 2,127,803,780	\$ 2,127,803,780	\$ 23,726,030	\$ 2,151,529,810	\$ 23,726,030	1.12%
State Library	4,641,919	4,641,919	0	4,641,919	\$ -	0.00%
Career Education	31,964,455	31,964,455	0	31,964,455	\$ -	0.00%
TOTAL - PUBLIC SCHOOL FUND	\$ 2,164,410,154	\$ 2,164,410,154	\$ 23,726,030	\$ 2,188,136,184	\$ 23,726,030	1.10%
GENERAL EDUCATION FUND						
Dept. of Education	\$ 16,162,434	\$ 16,162,434	\$ -	\$ 16,162,434	\$ -	0.00%
Educ. Facilities Partnership	41,828,951	41,828,951	0	41,828,951	\$ -	0.00%
Academic Facilities & Transportation	2,509,256	2,509,256	0	2,509,256	\$ -	0.00%
Educational Television	5,293,237	5,293,237	0	5,293,237	\$ -	0.00%
School for the Blind	7,016,941	7,016,941	0	7,016,941	\$ -	0.00%
School for the Deaf	10,142,113	10,142,113	0	10,142,113	\$ -	0.00%
State Library	3,591,373	3,591,373	0	3,591,373	\$ -	0.00%
Dept. of Career Education	4,790,510	4,790,510	0	4,790,510	\$ -	0.00%
Rehabilitation Services	13,126,651	13,126,651	0	13,126,651	\$ -	0.00%
Subtotal - General Education	\$ 104,461,466	\$ 104,461,466	\$ -	\$ 104,461,466	\$ -	0.00%
Technical Institutes:						
Crowley's Ridge TI	\$ 2,644,401	\$ 2,644,401	\$ -	\$ 2,644,401	\$ -	0.00%
Northwest TI	3,075,886	3,075,886	0	3,075,886	\$ -	0.00%
Riverside VTS	2,301,199	2,301,199	0	2,301,199	\$ -	0.00%
Subtotal - Technical Inst.'s	\$ 8,021,486	\$ 8,021,486	\$ -	\$ 8,021,486	\$ -	0.00%
TOTAL GENERAL ED. FUND	\$ 112,482,952	\$ 112,482,952	\$ -	\$ 112,482,952	\$ -	0.00%
HUMAN SERVICES FUND						
DHS-Administration	\$ 16,136,255	\$ 16,136,255	\$ -	\$ 16,136,255	\$ -	0.00%
Aging and Adult Services	16,547,666	16,547,666	0	16,547,666	\$ -	0.00%
Children & Family Services	71,092,783	91,537,075	0	91,537,075	\$ 20,444,292	28.76%
Child Care/Early Childhood Ed.	1,164,457	1,164,457	0	1,164,457	\$ -	0.00%
Youth Services	47,808,456	47,808,456	0	47,808,456	\$ -	0.00%
Devel. Disab. Services	65,870,969	65,870,969	0	65,870,969	\$ -	0.00%
Medical Services	7,197,500	7,197,500	0	7,197,500	\$ -	0.00%
DHS-Grants	978,195,484	978,195,484	88,000,000	1,066,195,484	\$ 88,000,000	9.00%
Behavioral Health Services	78,870,394	78,870,394	3,500,000	82,370,394	\$ 3,500,000	4.44%
Services for the Blind	1,883,424	1,883,424	0	1,883,424	\$ -	0.00%
County Operations	48,481,487	48,481,487	0	48,481,487	\$ -	0.00%
TOTAL HUMAN SERVICES FUND	\$ 1,333,248,875	\$ 1,353,693,167	\$ 91,500,000	\$ 1,445,193,167	\$ 111,944,292	8.40%
STATE GENERAL GOV'T FUND						
Dept. of Ark. Heritage	\$ 6,608,765	\$ 6,608,765	\$ -	\$ 6,608,765	\$ -	0.00%
Dept. of Agriculture	17,300,203	17,300,203	0	17,300,203	\$ -	0.00%
Dept. of Labor	3,227,555	3,227,555	0	3,227,555	\$ -	0.00%
Dept. of Higher Education	3,399,182	3,399,182	2,000,000	5,399,182	\$ 2,000,000	58.84%
Dept. of H.E.-Grants	40,017,466	40,017,466	0	40,017,466	\$ -	0.00%
Dept. of Economic Development	10,670,432	10,670,432	1,500,000	12,170,432	\$ 1,500,000	14.06%
Dept. of Correction	336,663,255	336,663,255	4,060,530	340,723,785	\$ 4,060,530	1.21%
Dept. of Community Correction	78,610,629	78,610,629	0	78,610,629	\$ -	0.00%
State Military Department	9,427,702	9,427,702	0	9,427,702	\$ -	0.00%
Dept. of Parks & Tourism	23,235,394	23,235,394	0	23,235,394	\$ -	0.00%
Dept. of Environmental Quality	4,252,178	4,252,178	0	4,252,178	\$ -	0.00%
Miscellaneous Agencies	64,442,126	60,616,822	0	60,616,822	\$ (3,825,304)	-5.94%
TOTAL STATE GENERAL GOV'T	\$ 597,854,887	\$ 594,029,583	\$ 7,560,530	\$ 601,590,113	\$ 3,735,226	0.62%
OTHER FUNDS						
County Aid	\$ 21,428,616	\$ 21,428,616	\$ -	\$ 21,428,616	\$ -	0.00%
County Jail Reimbursement	27,853,607	16,453,607	0	16,453,607	\$ (11,400,000)	-40.93%
Crime Information System	3,759,593	3,759,593	0	3,759,593	\$ -	0.00%
Child Support Enforcement	12,984,053	12,984,053	0	12,984,053	\$ -	0.00%
Health Department	78,896,794	78,896,794	0	78,896,794	\$ -	0.00%
Merit Adjustment Fund	0	0	5,200,000	5,200,000	\$ 5,200,000	
Motor Vehicle Acquisition	0	0	0	-	\$ -	
Municipal Aid	29,372,099	29,372,099	0	29,372,099	\$ -	0.00%
State Police	66,375,577	66,375,577	0	66,375,577	\$ -	0.00%
Dept. of Workforce Services	3,864,840	3,864,840	0	3,864,840	\$ -	0.00%
TOTAL OTHER FUNDS	\$ 244,535,180	\$ 233,135,179	\$ 5,200,000	\$ 238,335,179	\$ (6,200,001)	-2.54%
INST'S OF HIGHER EDUCATION						
Four Year Institutions:						
Arkansas State University	\$ 59,090,991	\$ 59,090,991	\$ -	\$ 59,090,991	\$ -	0.00%
Arkansas Tech University	32,216,531	32,216,531	0	32,216,531	\$ -	0.00%
Henderson State University	18,876,011	18,876,011	0	18,876,011	\$ -	0.00%
Southern Arkansas University	15,584,976	15,584,976	0	15,584,976	\$ -	0.00%
UA-Fayetteville	120,954,440	117,536,490	0	117,536,490	\$ (3,417,950)	-2.83%
UA - System	0	3,417,950	0	3,417,950	\$ 3,417,950	
UA - Archeological Survey	2,327,380	2,327,380	0	2,327,380	\$ -	0.00%
UA - Agriculture	62,800,138	62,800,138	0	62,800,138	\$ -	0.00%
UA - Clinton School	2,295,575	2,295,575	0	2,295,575	\$ -	0.00%

2016-2017 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	FY 2015-16 Forecast Distribution	2016-2017 FISCAL YEAR			FY17 Compared to FY16	
		"A"	"B"	TOTAL ALLOCATION	Dollar Difference	% Change
UA - Criminal Justice Institute	1,825,769	1,825,769	0	\$ 1,825,769	\$ -	0.00%
UA - Math, Science and Arts School	1,113,015	1,113,015	0	\$ 1,113,015	\$ -	0.00%
U of A - Ft. Smith	20,594,615	20,594,615	0	\$ 20,594,615	\$ -	0.00%
UA-Little Rock	60,755,097	60,755,097	0	\$ 60,755,097	\$ -	0.00%
UA-Medical Sciences	86,456,661	86,456,661	0	\$ 86,456,661	\$ -	0.00%
UAMS - Child Safety Center	720,588	720,588	0	\$ 720,588	\$ -	0.00%
UAMS - Indigent Care	5,342,181	5,342,181	0	\$ 5,342,181	\$ -	0.00%
UAMS - Child Abuse/Rape/Dom Violence	735,000	735,000	0	\$ 735,000	\$ -	0.00%
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	\$ 1,950,000	\$ -	0.00%
UA-Monticello	15,946,042	15,946,042	0	\$ 15,946,042	\$ -	0.00%
UA-Pine Bluff	25,418,885	25,418,885	0	\$ 25,418,885	\$ -	0.00%
University of Central Arkansas	\$ 53,114,705	\$ 53,114,705	\$ -	\$ 53,114,705	\$ -	0.00%
Sub-Total Four Year	\$ 588,118,600	\$ 588,118,600	\$ -	\$ 588,118,600	\$ -	0.00%
Two Year Institutions:						
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ 8,577,052	\$ -	0.00%
Arkansas State University - Beebe	11,835,727	11,835,727	0	\$ 11,835,727	\$ -	0.00%
Arkansas State Univ.-Mountain Home	3,648,110	3,648,110	0	\$ 3,648,110	\$ -	0.00%
Arkansas State University - Newport	5,992,293	5,992,293	0	\$ 5,992,293	\$ -	0.00%
Cossatot CC of UA	3,395,802	3,395,802	0	\$ 3,395,802	\$ -	0.00%
East Arkansas Cmty. College	5,788,058	5,788,058	0	\$ 5,788,058	\$ -	0.00%
Arkansas State University - MidSouth	3,858,007	3,858,007	0	\$ 3,858,007	\$ -	0.00%
Ar State University - MidSouth - ADTEC	1,500,000	1,500,000	0	\$ 1,500,000	\$ -	0.00%
National Park College	9,046,489	9,046,489	0	\$ 9,046,489	\$ -	0.00%
North Arkansas College	7,966,964	7,966,964	0	\$ 7,966,964	\$ -	0.00%
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	0	\$ 10,619,202	\$ -	0.00%
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	\$ 9,063,088	\$ -	0.00%
Rich Mountain Cmty. College	3,206,869	3,206,869	0	\$ 3,206,869	\$ -	0.00%
Southern Ark. University - Tech	5,705,511	5,705,511	0	\$ 5,705,511	\$ -	0.00%
SAU - Tech - Envir Control Center	368,404	368,404	0	\$ 368,404	\$ -	0.00%
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	\$ 1,651,221	\$ -	0.00%
South Arkansas Cmty. College	6,034,307	6,034,307	0	\$ 6,034,307	\$ -	0.00%
U of A - Cmty. College at Batesville	4,131,061	4,131,061	0	\$ 4,131,061	\$ -	0.00%
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	\$ 4,491,997	\$ -	0.00%
U of A - Cmty. College at Morrilton	\$ 5,022,155	\$ 5,022,155	\$ -	\$ 5,022,155	\$ -	0.00%
Sub-Total Two Year	\$ 111,902,317	\$ 111,902,317	\$ -	\$ 111,902,317	\$ -	0.00%
Technical Colleges:						
Black River	\$ 6,113,516	\$ 6,113,516	\$ -	\$ 6,113,516	\$ -	0.00%
College of the Ouachitas	3,527,261	3,527,261	0	\$ 3,527,261	\$ -	0.00%
Ozarka College	3,126,475	3,126,475	0	\$ 3,126,475	\$ -	0.00%
Pulaski	15,137,437	15,137,437	0	\$ 15,137,437	\$ -	0.00%
Southeast Arkansas College	5,636,798	5,636,798	0	\$ 5,636,798	\$ -	0.00%
Sub-Total Technical Colleges	\$ 33,541,487	\$ 33,541,487	\$ -	\$ 33,541,487	\$ -	0.00%
TOTAL INST'S OF HIGHER ED.	\$ 733,562,404	\$ 733,562,405	\$ -	\$ 733,562,405	\$ -	0.00%
Rainy Day Funds	\$ 4,305,547	\$ 13,800,000	\$ -	\$ 13,800,000	\$ 9,494,453	220.52%
GRAND TOTAL	\$ 5,190,399,999	\$ 5,205,113,440	\$ 127,986,560	\$ 5,333,100,000	\$ 142,700,001	2.75%
FY2016-17 FORECAST				\$ 5,333,100,000		
Allocation A				\$ 5,191,313,440		
Allocation A - Rainy Day				\$ 13,800,000		
Allocation B				\$ 127,986,560		
Surplus/(Deficit)				\$ -		

**STATE GENERAL REVENUE - Miscellaneous Agencies Fund
2017 REVENUE STABILIZATION AMENDMENT**

Fiscal Year 2017

FUND ACCOUNTS	FY16 FORECAST	"A"	"B"	TOTAL ALLOCATION	DIFFERENCE	% INC.
					FY17 VS. FY16 FRCST	OVER FY16
AVAILABLE UNDER RSA-FY16	\$64,442,126	\$57,667,179	\$2,949,643	\$60,616,822	(\$3,825,304)	-5.9%
LESS: DFA - State's Contributions	1,424,899	\$1,424,899	\$0	\$1,424,899	\$0	0.0%
LESS: AHTD - Road Repair	-	\$0	\$0	\$0	\$0	0.0%
AVAILABLE FUNDING FOR REMAINDER:	\$63,017,227	\$56,242,280	\$2,949,643	\$59,191,923	(\$3,825,304)	-5.9%
PC & E - Commission Expenses	3,936	3,936	0	3,936	0	0.0%
AEDC - Division of Science and Technology	1,589,614	1,589,978	0	1,589,978	364	0.0%
AEDC - DST Research Grants	1,543,678	1,543,678	0	1,543,678	0	0.0%
AEDC - Rural Services Division	919,120	919,120	0	919,120	0	0.0%
Assessment Coordination Dept.	534,449	543,891	1,129,792	1,673,683	1,139,234	213.2%
Capitol Zoning Commission	236,878	237,002	0	237,002	124	0.1%
Crime Laboratory	8,760,417	7,744,033	1,020,066	8,764,099	3,682	0.0%
Dept. of Emergency Management	1,881,887	1,883,196	0	1,883,196	1,309	0.1%
Dept. of Veterans Affairs	2,361,286	2,363,071	0	2,363,071	1,785	0.1%
DFA - Alcohol Beverage Control	2,168,542	2,169,420	0	2,169,420	878	0.0%
DFA - Building Authority Division	2,490,418	2,491,426	0	2,491,426	1,008	0.0%
DFA - UAMS-Child Abuse/Violence	63,117	63,117	0	63,117	0	0.0%
DFA - Child Welfare Restructuring	271,604	271,604	0	271,604	0	0.0%
DFA - Children's Hospital	3,497,594	3,497,594	0	3,497,594	0	0.0%
DFA - Dept Justice Non-Victim Assistance	989,810	989,810	0	989,810	0	0.0%
DFA - Racing Commission	1,522,486	1,522,609	0	1,522,609	123	0.0%
DFA - Various Grants & Expenses	1,686,570	1,686,570	0	1,686,570	0	0.0%
DFA - Victims of Crime Justice Assistance	155,536	155,536	0	155,536	0	0.0%
Disabled Veterans Service Office	33,720	33,720	0	33,720	0	0.0%
Ethics Commission	705,017	705,745	0	705,745	728	0.1%
Fair Housing Commission	286,026	286,026	0	286,026	0	0.0%
Geological Survey	2,042,439	2,043,534	0	2,043,534	1,095	0.1%
Health Services Agency	322,493	322,493	0	322,493	0	0.0%
Highway & Trans. Department	350,393	350,393	0	350,393	0	0.0%
Jud. Discipline & Disability Comm.	678,272	678,392	0	678,392	120	0.0%
L & P - Show Premiums	729,272	729,272	0	729,272	0	0.0%
Law Enf. Standards & Trng.	3,266,103	3,267,314	0	3,267,314	1,211	0.0%
Martin Luther King, Jr. Commission	233,167	233,167	0	233,167	0	0.0%
Military - Nat'l Guard Museum	89,053	89,053	0	89,053	0	0.0%
Minority Health Commission	201,476	201,476	0	201,476	0	0.0%
Office of Geographic Information	1,250,786	1,250,786	0	1,250,786	0	0.0%
Office of Health Information Technology	1,700,000	0	500,000	500,000	(1,200,000)	-70.6%
Office of Medicaid Inspector General	1,113,132	1,113,132	69,785	1,182,917	69,785	6.3%
Parole Board	2,028,574	2,028,696	230,000	2,258,696	230,122	11.3%
Sentencing Commission	461,970	463,424	0	463,424	1,454	0.3%
Natural Resources Commission	6,440,583	6,440,948	0	6,440,948	365	0.0%
Spinal Cord Commission	2,237,125	2,237,474	0	2,237,474	349	0.0%
State Bd.of Election Commissioners	4,724,616	630,619	0	630,619	(4,093,997)	-86.7%
Tobacco Control Board	834,064	834,793	0	834,793	729	0.1%
UAMS - Various Programs	816,628	825,035	0	825,035	8,407	1.0%
UAMS - AR Center for Health Improvement	494,905	500,000	0	500,000	5,095	1.0%
Veterans Child Welfare Serv. Off.	158,883	158,883	0	158,883	0	0.0%
War Memorial Stadium Comm.	888,358	889,085	0	889,085	727	0.1%
Waterways Commission	253,229	253,229	0	253,229	0	0.0%
Unallocated	0	0	0	0	0	0.0%
TOTAL	\$63,017,227	\$56,242,280	\$2,949,643	\$59,191,923	(\$3,825,303)	-6.1%

2016 Fiscal Session Governor's Letters

Gov. Ltr #	Agency or Institution	Purpose	FY2016 Supplemental Act (Bill)	FY2017 Act (Bill) Amended	Change in # of Position	Additional Revenue or Surplus Funds Provided
1	Department of Human Services - Administration	Provides an additional DHS - Executive Director position with a salary of \$280,000 and provides \$146,276 in supplemental appropriation for regular salaries and matching. The previous maximum salary was \$118,962.	Act 2 (HB1135)		1 Position	
2	Governor's Office	Governor's Session Expense appropriation provides five (5) Extra Help positions, one Lead Legislative Liaison and (4) Legislative Liaisons and a total appropriation of \$154,840 for session expenses of the Governor's Office.	Act 94 (SB127)		5 Extra Help - Legislative Liaison	\$154,840 Constitutional Officers Fund
3	Department of Community Correction	Supplement bill provides 126 additional positions and \$3,000,000 in operating expenses appropriation to allow for the opening of a new facility in West Memphis as a supplemental for FY2016 and amendment to FY2017 operations appropriation.	Act 218 (HB1139)	Act 263 (HB1102)	126 Additional Positions for FY16 & FY17	
4	Workers Compensation Commission	Reduces the number of employees from 144 to 115 and reduces the appropriation from \$26,778,341 to \$25,505,057 for net reduction in appropriation of (\$1,273,284).		Act 207 (SB52)	(29) Positions	
5	Economic Development Commission	Integrates the salary sections of the Division of Science & Technology and the Division of Rural Services into one Regular Salaries Section for AEDC, with a net reduction of 15 positions. Adds an extra help sections with 6 positions, of which 2 were originally authorized for Science and Technology Authority and 1 for Rural Services, for a net increase of 3 extra help positions. Adds appropriation authority to increase marketing efforts, for a Military Affairs initiative and new special language to purchase promotions items.		Act 226 (SB43)	(15) Positions & 3 Extra Help	
6	Department of Arkansas Heritage	Deletes 8 vacant position from various divisions for a net decrease in appropriation authority of \$244,668 for regular salaries and match. Amends Gas Royalty Expenses by adding \$52,665 in appropriation for a total of \$796,647 annually.		253 (HB1049)	(8) Positions	
7	Geographic Information Systems Office	Removes 2 positions and reduces appropriation by \$154,790 through salaries and match and operating expenses. Increases appropriation by \$600,000 for Geostor & Framework. Eliminates \$500,000 appropriation by deleting Moving Ahead for Progress-21st Century.		206 (SB42)	(2) Positions	
8	Office of Medicaid Inspector General	Adds 1 Deputy Administrator position and moves \$69,785 in federal appropriation to state funded appropriation for regular salaries and match associated with the position.		214 (SB119)	1 Position	
9	DFA Management Services Division	Adds a Director of Communications and removes 4 positions. Also reclassifies 4 positions as a result of moving Health Services Permit Agency to DFA - Management Services.		248 (HB1031)	(3) Positions	
10	DFA Disbursing Officer	Adds \$1 million in appropriation for Extra Help appropriation authority that Agencies may request during the interim, for a total appropriation of \$1.5 million. Reduces the allocation to the Court Reporter Fund by \$200,000 and increases the allocation to the Trial Court Administrator Fund by \$200,000.		251 (HB1041)		
11	DFA Division of Racing	Increases cash operations appropriation by \$106,000 for a total of \$231,000 for drug testing at Oaklawn and Southland Parks.		195 (HB1019)		
12	Teacher Retirement System	Adds \$90 million in cash appropriation for a total of \$990 million to meet demand for growth in number of retirees and annuities paid.		211 (SB78)		
13	Natural Resources Commission	Reclassifies 4 positions and adds \$5,000 appropriation to Ouachita River Waterways Project.		256 (HB1078)		
14	Tobacco Control Board	Adds a new appropriation of \$74,384 from Tobacco Control Revenue Fund funded with Special Revenues from permit and license fees for operations related to Merchant Education and Training		227 (SB44)		
15	Home Inspector Registration Board	Adds \$32,400 in appropriation payable from Special Revenues for a total of \$44,400 for rent and to contract with an investigator.		204 (SB37)		
16	State Military Department	Adjust the salaries of the Adjutant General and Deputy Adjutant General and increase appropriation for \$144,717 to cover salary change. Increases appropriation for Court Martial Expense by \$37,000 to a total of \$40,000. Adds new Special Language for salary of the Adjutant General and Deputy Adjutant General to be based the Federal Department of Defense salary pay plan.		196 (HB1032)		
17	State Military Department	Supplemental bill for the remainder of fiscal year 2016 for salary adjustment for Adjutant General and Deputy Adjutant General with additional appropriation of \$145,575. Increases FY2016 appropriation by \$17,000 for Court Martial Expenses. Special Language for salary of the Adjutant General and Deputy Adjutant General to be based the Federal Department of Defense salary pay plan for FY2016.	202 (HB1137)			

2016 Fiscal Session Governor's Letters

Gov. Ltr #	Agency or Institution	Purpose	FY2016 Supplemental Act (Bill)	FY2017 Act (Bill) Amended	Change in # of Position	Additional Revenue or Surplus Funds Provided
18	Insurance Department	Adds \$593,000 total for software maintenance, web site overhaul, training, and operations to the State Insurance Trust Fund operations appropriation,. Reallocates \$786,105 to trust funds from Insurance Department Trust for operations of Fraud Investigation Unit from regular salaries and match for Insurance Fraud Investigation Unit. Adds \$125,000 for IT purchases for the Public Employee Claims Section. Adds \$10 million in appropriation for the Multi-Agency Insurance Trust Fund appropriation for expenses and claims. Adds \$6 million in appropriation for the Public School Insurance Trust appropriation for expenses and claims.		254 (HB1050)		
19	Education - School for the Blind	Adds appropriation \$125,000 in operating expenses and capital outlay for the Next Generation of Science Standards to purchase and reproduce textbooks. Adds \$50,000 appropriation for braille and large print textbooks.		245 (HB1023)		
20	Commission on Law Enforcement Standards and Training	Adds \$80,000 for purchase of equipment for advanced 911 Training for a total appropriation of \$212,335.		238 (SB96)		
21	Public Defender Commission	Transfers funding of 3 Public Defender positions to state Central Services totaling \$136,527 previously fund through the General Improvement Fund.		235 (SB85)	3 Positions	\$136,527 State Central Services Fund
22	Agriculture Department	Adds \$5,000 in special revenue appropriation for Plant Board overtime during peak seasons, adds special revenue appropriation of \$170,000 for extra help and \$50,000 conference and travel for Forestry for adequate training and readiness for wildfires. Adds \$1,000,000 capital outlay appropriation payable from trust funds for heavy firefighting equipment.		234 (SB81)		
23	DHS Administration	Adds 2 management positions grades N906 and N901 to be funded with existing appropriation authority.		268 (HB1134)	2 Positions	
24	DFA Building Authority	Supplemental for additional appropriation of \$1.3 million for the acquisition of land and construction in accordance with the Capitol Area Master Plan for FY2016. Adds special language to allow the transfer of up to \$2.5 million from the Insurance Department Trust fund to DFA - ABA for land acquisition and building construction for FY2016.	271 (HB1142)			
25	DFA Building Authority	Removes 8 positions in state operations and reduces regular salaries, matching and operating expense appropriation by \$509,834 for efficiencies in merging ABA under DFA - Management Services. Removes 11 positions in building maintenance and reduces regular salaries, matching and operating expenses appropriation by \$600,376 for efficiencies in merging ABA under DFA - Management Services. Adds \$1.3 million in appropriation for land acquisition and maintenance. Adds \$2 million in appropriation for Sustainable Building Design Program. New Special Language authorizes the transfer of funds from the Insurance Department Trust Fund to the Building Authority Division Real Estate Fund up to \$2.8 million.		240 (SB113)	(19) Positions	
26	Tobacco Settlement Commission	Withdrawn				
27	Department of Environmental Quality	Adds \$10 million in appropriation for Landfill Post-Closure Program and adds new special language to suspend landfill disposal fees that support a computer and electronic equipment recycling program until June 30, 2017 and provides the maximum of these grants to be distributed to the appropriation level of \$2.5 million.		249 (HB1036)		
28	Department of Higher Education	Increases the Workforce Initiative Act of 2015 expenses line item \$6 million to a total of \$8 million and inserts special language to allow the Chief Fiscal Officer to transfer up to that \$8 million from the Agency's operating fund to the Workforce Initiative Act for program grants		236 (SB86)		
29	Department of Veterans Affairs	Adds 117 positions to staff the new North Little Rock VA Home and adds appropriation to cover personal services and a total of 9 additional extra help positions. Increases the state operations appropriation \$4.4 million and cash appropriation \$7 million for the new facility and the expansion of the Veterans' Cemetery.		233 (SB70)	117 Positions and 9 Extra Help	
30	Department of Health	Adds Special Language to allow the Department to keep funds from the proceeds of moving the In-Home Services and the sale of the permit to the private sector. New special language allows the transfer of those proceeds to the Rainy Day set aside. New special language authorizes bonus payments to those In-home Health Services state employees who work through the completion of the transfer to the private sector.		246 (HB1025)		

2016 Supplemental Acts Requested by the Governor

Act (Bill)	Agency	Purpose	Appropriation	Additional Funding
Act 273 (HB1144)	Blind School	Provide appropriation and additional funding for the purchase of text books in Braille and large print and implementation of Arkansas K-12 Science Standards program.	State Operations, \$125,000 Braille Text Books, \$50,000	\$125,000 from Surplus
Act 274 (HB1145)	Deaf School	Provide appropriation for increase in electric and gas costs, maintenance and repair and implementation of Arkansas K-12 Science Standards program.	State Operations, \$400,000	\$0
Act 276 (HB1147)	DFA - Disbursing Officer	Provide additional appropriation for Extra Help appropriation that may be requested by State Agencies.	Extra Help. \$250,000	\$0
Act 275 (HB1146)	Health Services Permit Agency	Provide appropriation to replace appropriation transferred out when the Developmental Disabilities Council was moved from Health Services Permit Agency to DFA.	Operating Expenses, \$17,500	\$0
Act 272 (HB1143)	Insurance Department	Provide appropriation to reimburse federal government, Center for Medicaid Services, as required under federal statute.	Operating Expenses, \$652,351	\$0
Act 243 (SB130)	Law Enforcement Standards & Training, Arkansas Commission on	Provide appropriation to purchase an online training module and 9-1-1 training.	Conference & Travel, \$2,000 Capital Outlay, \$78,000	\$0
Act 241 (SB126)	Various Agencies	To provide appropriation for the payment of approved claims.		
Act 218 (HB1139)	Community Correction Department	See Governors Letter # 3		
Act 271 (HB1142)	DFA - Building Authority	See Governors Letter #24		
Act 2 (HB1135)	DHS Administration	See Governors Letter # 1		
Act 94 (SB127)	Office of the Governor	See Governors Letter #2		
Act 202 (HB1137)	Military Department	See Governors Letter #17		

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2017 - INITIAL**

FUND ACCOUNT	FY 17 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$211,956,116</u>
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:	<u>\$12,955,296</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$1,038,404</u>
DEPT. OF CAREER EDUCATION FUND:	<u>\$3,888,137</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$14,291,518</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,733,055</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,530,297
Arkansas Tech University	2,189,000
Henderson State University	2,264,417
Southern Arkansas University	1,338,773
UA - Fayetteville	16,204,627
UA - Little Rock	5,750,502
UA Medical Center	9,901,237
UAMS - Indigent Care	246,381
UA - Monticello	1,155,403
UA - Pine Bluff	2,005,756
UA - Fort Smith	3,318,007
University of Central Arkansas	4,983,575
Two Year Institutions:	
Arkansas Northeastern College	781,029
ASU - Beebe	1,558,008
East Arkansas Community College	815,344
National Park Community College	1,219,462
North Arkansas College	481,533
Northwest Arkansas Community College	1,077,690
Phillips Community College - U of A	794,035
Rich Mountain Community College	215,221
SAU - Tech	349,540
South Arkansas Community College	557,637
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 63,737,475</u>
GRAND TOTAL	<u><u>\$ 315,600,000</u></u>

May 11, 2016
DFA-Office of Budget

WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTION
FY2017 Estimated
Based on 2-1-2016 Official Forecast

	<u>FY2017</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas Tech University	\$794,488
U of A - Monticello	1,363,120
Two Year Institutions:	
Arkansas Northeastern College	730,956
ASU - Beebe	801,942
ASU Mountain Home	823,928
ASU Newport	1,417,629
Black River Technical College	2,245,203
Cossatot Community College of U of A	1,350,343
ASU Mid-South	2,190,916
National Park College	668,025
North Arkansas College	575,184
College of the Ouachitas	1,156,382
Ozarka College	1,271,835
Phillips Community College of U of A	529,856
Pulaski Technical College	2,273,766
South Arkansas Community College	461,391
Southeast Arkansas College	1,975,195
U of A Community College at Batesville	866,758
U of A Community College at Hope	1,958,952
U of A Community College at Morrilton	1,291,191
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$24,747,060
 TECHNICAL INSTITUTES:	
Crowley's Ridge Technical Institute	783,216
Northwest Technical Institute	883,211
TOTAL TECHNICAL INSTITUTES	\$1,666,427
 DISTRIBUTION OVER FY2014 AMOUNT (\$26,413,487)	
Acts 236 & 251 of 2016, Skills Development Fund	1,386,513
 TOTAL WORK FORCE 2000 DISTRIBUTION:	 \$27,800,000

Bureau of Legislative Research May 17, 2016

Authorized Position - FY2016 AND FY2017

State Agency Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
Abstracters' Board	1	1	0
Accountancy Board	9	9	0
Administrative Office of the Courts	375	388	13
Aeronautics Department	5	5	0
Agriculture, Department of	592	588	-4
Appraisers Licensing & Certif. Board	4	4	0
Architects, Landscape Archts Interior Design	3	3	0
<i>Arkansas Building Authority (See Department of Finance and Administration)</i>			
Assessment Coordination Department	36	36	0
Attorney General, Office of the	174	174	0
Auctioneer's Licensing Board	1	1	0
Auditor of State	296	285	-11
Bail Bondman Licensing Board, Professional	4	4	0
Bank Department, State	72	72	0
Barber Examiners Board, State Board of	4	4	0
Burial Association Board	3	3	0
Capitol Zoning District Commission	3	3	0
Career Education - Rehabilitation	537	537	0
Career Education, Department of	96	96	0
Child Abuse & Neglect Prevention Board	2	2	0
Chiropractic Examiners Board	2	2	0
Claims Commission, Arkansas State	10	10	0
Collection Agencies, State Board of	4	4	0
Community Correction, Department of	1494	1651	157
Contractors Licensing Board	20	20	0
Correction, Department of	4794	4829	35
Counseling Examiners Board	3	3	0
Court of Appeals	49	49	0
Crime Information Center, Arkansas	75	75	0
Crime Laboratory, State	144	144	0
Crowley's Ridge Technical Institute	57	57	0
Dental Examiners Board	3	3	0
Department of Education	361	361	0
Department of Education - Public School Fund	56	56	0
Department of Education-Public School Facilities/Transportation	32	32	0
Dept of Arkansas Heritage (DAH)	152	144	-8
<i>Parks & Tourism DAH-History Commission (Trans. to DAH 1st Ex. Session of 2016)</i>	25	25	0
Development Finance Authority, Arkansas	62	62	0
DFA-Alcohol Beverage Control Administration Division	12	12	0
DFA-Alcohol Beverage Control Enforcement Division	20	20	0
<i>DFA-Building Services (Transferred to DFA)</i>	91	72	-19
DFA-Child Support Enforcement, Office of	840	840	0
DFA-Management Services Division	462	464	2
DFA-Racing Commission	14	14	0
DFA-Revenue Services Division	1501	1501	0
DHS-Administrative Services	315	312	-3
DHS-Aging and Adult Services Division	212	310	98
DHS-Behavioral Health Division	1169	1167	-2
DHS-Child Care & Early Childhood Education Division	203	204	1

Authorized Position - FY2016 AND FY2017

State Agency Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
DHS-Children & Family Services Division	1126	1127	1
DHS-Community Svcs / Non Profit Support	24	25	1
DHS-County Operations Division	1871	1782	-89
DHS-County Operations Division-Medicaid Expansion	60	60	0
DHS-Developmental Disabilities Services Division	2713	2708	-5
DHS-Directors Office and Chief Counsel	190	194	4
DHS-Medical Services Division	324	329	5
DHS-Medical Svcs-Medicaid Expansion	2	2	0
DHS-Services for the Blind Division	76	76	0
DHS-Youth Services Division	90	91	1
Dietetics Licensing Board	1	1	0
Disability Determination for Social Security Administration	479	479	0
Disabled Veterans' Services Office	1	1	0
Dispensing Opticians Board	1	1	0
<i>Economic Development Commission (AEDC)</i>	<i>100</i>	<i>121</i>	<i>21</i>
<i>Rural Services Division of AEDC</i>	<i>6</i>	<i>0</i>	<i>-6</i>
<i>Science & Technology Authority Division of AEDC</i>	<i>30</i>	<i>0</i>	<i>-30</i>
Educational Television Commission, Arkansas	109	109	0
Election Commissioners, State Board of	7	7	0
Embalmers & Funeral Directors Board	3	3	0
Emergency Management	104	104	0
Engineers & Land Surveyors Board	6	6	0
Environmental Quality, Arkansas Department of	422	422	0
Ethics Commission	12	12	0
Fair Housing Commission, Arkansas	13	13	0
Fire Protection Licensing Board	3	3	0
Game & Fish Commission	616	616	0
Geographic Information Services, Office of	8	10	2
Geological Survey, Arkansas	30	30	0
Governor, Office of	60	60	0
Governor's Mansion Commission	10	10	0
Health Services Permit Agency	11	6	-5
<i>Health, Arkansas Department of</i>	<i>3162</i>	<i>3058</i>	<i>-104</i>
<i>Massage Therapy Board (Transferred to the Department of Health)</i>	<i>2</i>	<i>0</i>	<i>-2</i>
Higher Education, Department of	49	49	0
Highway & Transportation	4932	4815	-117
Home Inspector Registration Board	1	1	0
House of Representatives	49	49	0
Information Systems, Department of	262	262	0
Insurance Department	217	217	0
Judicial Discipline and Disability Commission	6	6	0
Labor, Department of	99	99	0
Lands, Commissioner of State	45	45	0
Law Enforcement Standards & Training, Commission on	56	56	0
Legislative Audit, Division of	292	292	0
Legislative Research, Bureau of	130	130	0
Lieutenant Governor, Office of the	4	3	-1
Liquefied Petroleum Gas Board	7	7	0

Authorized Position - FY2016 AND FY2017

State Agency Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
Manufactured Home Commission	3	3	0
Martin Luther King, Jr. Commission	4	4	0
<i>Massage Therapy Board (See Department of Health)</i>			
Medical Board	45	45	0
Military Department, State	666	666	0
Minority Health Commission, Arkansas	9	9	0
Motor Vehicle Commission	7	7	0
Natural Resources Commission, Arkansas	93	93	0
Northwest Technical Institute	69	69	0
Nursing Board	29	29	0
Office of Health Information Technology	12	12	0
Office of Medicaid Inspector General	36	37	1
Oil & Gas Commission	44	44	0
Optometry Board	2	2	0
Parks & Tourism, Department of	799	799	0
<i>Parks & Tourism-History Commission (See Dept. of Heritage)</i>			
Parole Board	25	25	0
Pharmacy Board	11	11	0
Physical Therapy, Arkansas State Board of	2	2	0
Private Career Education Board	4	4	0
Prosecutor Coordinator, Office of the	12	12	0
Psychology Board, Arkansas	2	2	0
Public Defender Commission, Arkansas	254	257	3
Public Employee Retirement System	82	82	0
Public Service Commission, Arkansas	114	114	0
Real Estate Commission	15	15	0
Riverside Vocational Technical School	36	36	0
<i>Rural Services, Department of (see Economic Development Commission)</i>			
School for the Blind, Arkansas	106	106	0
School for the Deaf, Arkansas	161	161	0
<i>Science & Technology Auth (see Economic Development Commission)</i>			
Secretary of State	161	161	0
Securities Department	39	39	0
Senate	15	15	0
Sentencing Commission, Arkansas	5	5	0
Social Work Licensing Board	2	2	0
Speech-Language Pathology & Audiology Board	1	1	0
Spinal Cord Commission	30	30	0
State Library, Arkansas	56	56	0
State Police, Arkansas	1080	1080	0
Student Loan Authority, Arkansas	5	5	0
Supreme Court	67	68	1
Teacher Retirement System	101	101	0
Tobacco Control Board, Arkansas	31	31	0
Tobacco Settlement Commission, Arkansas	2	2	0
Towing and Recovery Board	5	5	0
Treasurer of State	33	33	0
Veterans' Affairs, Department of	158	158	0
Veterans' Child Welfare Service Office	2	2	0

Authorized Position - FY2016 AND FY2017

State Agency Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
Veterinary Medical Board	1	1	0
War Memorial Stadium Commission	7	7	0
Waterways Commission, Arkansas	3	3	0
Workers' Compensation Commission	144	115	-29
Workforce Services, Department of	978	978	0
Total State Agencies Authorized Positions	<u>FY16</u> 37,788	<u>FY17</u> 37,699	<u>Change</u> -89

Institution of Higher Education Authorized Positions	FY16 Authorized Positions	FY17 Authorized Positions	Change in Authorized Positions
Arkansas Northeastern College	312	312	0
Arkansas Tech	1670	1670	0
ASU - Beebe	579	579	0
ASU - Jonesboro	2304	2304	0
ASU - Mountain Home	187	187	0
ASU - Newport	304	304	0
Black River Technical College	311	311	0
College of the Ouachitas	224	224	0
Cossatot Community College of U of A	235	235	0
East Ark. Community College	308	308	0
Henderson State	706	712	6
Mid-South Community College	316	316	0
National Park Community College	390	384	-6
North Arkansas College	408	408	0
Northwest Ark Community College	1064	1064	0
Ozarka College	219	219	0
Pulaski Technical College	998	998	0
Rich Mountain Community College	133	133	0
SAU - Tech	329	329	0
South Ark. Community College	330	330	0
Southeast Arkansas College	358	358	0
Southern Arkansas University	489	489	0
U of A - Community College at Hope	212	212	0
U of A - Little Rock	2302	2302	0
U of A - Medical Sciences	11741	11741	0
U of A - Monticello	640	640	0
U of A - Phillips Community College	325	325	0
U of A - Pine Bluff	871	870	-1
U of A Community College - Morrilton	299	299	0
U of A Community College at Batesville	272	272	0
U of A-Ft. Smith	1119	1119	0
UA Fayetteville	7591	7616	25
University of Central Arkansas	2253	2253	0
Total Institutions of Higher Education Authorized Positions	<u>FY16</u> 39,799	<u>FY17</u> 39,823	<u>Change</u> 24

Grand Total Authorized Positions State Agencies and Institutions of Higher Education	<u>FY16</u> 77,587	<u>FY17</u> 77,522	<u>Change</u> -65
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2016 THIRD EXTRAORDINARY SESSION FISCAL RELATED ACTS

STATE AGENCIES, BOARDS, AND COMMISSIONS

Act 2 (SB10)

- **Transfer, Elimination, and Sunset of Certain Entities.** ACT 2 (SB10) and ACT 3 (HB1006) are identical acts that make various amendments to Arkansas law that promote efficiency and effectiveness in the operations of state government, including transferring the Arkansas History Commission to the Department of Arkansas Heritage, repealing certain governmental entities such as the Building Authority Council, and amending the membership, tenure, and duties of certain agencies, task forces, committees, and commissions. The acts declare an emergency and became effective on May 23, 2016. The sections concerning the transfer of the Arkansas History Commission become effective on July 1, 2016.

HIGHWAY AND TRANSPORTATION

Act 1 (HB1009)

- **Funding and State Highway Commission Reporting.** ACT 1 (HB1009) creates the Arkansas Highway Transfer Fund to provide for additional funding for the Arkansas State Highway and Transportation Department; transfers forty million dollars (\$40,000,000) from the General Improvement Fund to the Arkansas Highway Transfer Fund; eliminates the State Central Services deduction for the temporary one-half-cent sales tax; allocates twenty-five percent (25%) of general revenues remaining after making the maximum annual allocation to the Arkansas Highway Transfer Fund; redirects four million dollars (\$4,000,000) of diesel tax from general revenue to the Arkansas State Highway and Transportation Department Fund; and creates the Highway Commission Review and Advisory Subcommittee of the Legislative Council to review and publish proposed rules of the State Highway Commission regarding the distribution of highway funds and the spending priority designated for highway construction contracts and public road construction projects. The act also requires the State Highway Commission to provide the Highway Commission Review and Advisory Subcommittee of the Legislative Council with a report on the progress of each public road construction project of ten million dollars (\$10,000,000) or more. Sections 9-12, 14, 16 and 17 of the act become effective July 1, 2017. The act declares an emergency, and Sections 1-8, 13, 15 and 18-21 become effective on July 1, 2016. (See Funding Chart on the next page)

WORKERS' COMPENSATION COMMISSION

Act 4 (HB1010)

- **Act 4 and 5 end payments from the Death and Permanent Total Disability Trust Fund for claims for death or permanent total disability benefits that are filed on and after June 30, 2019.** The act lowers the employers' tax under the Workers' Compensation Law to not more than one and five-tenths percent (1.5%) after the final payment is made through the Death and Permanent Total Disability Trust Fund.

Highway Improvement Plan - Act 1 of the Third Extraordinary Session of 2016

Act 1 Sections Numbers	Item / Description	Source of Fund or Previous Distributions of Funds	New Funding For	FY17	FY18	FY19	FY20	FY21
21	Transfer funds from Unobligated Surplus Transfer: \$40 million transfer from Rainy Day to the new Arkansas Highway Transfer Fund. \$50 million was transferred from Surplus to Rainy Day in the FY2017 RSA Act.	Surplus	Arkansas Highway Transfer Fund	\$40,000,000				
4, 7, 8	Interest Income Distribution Changes: FY2017 has a one time transfer of \$1.5 M from Interest Income to the Arkansas Highway Transfer Fund. From Fiscal Year 2018 forward less \$100,000 which stays in the Security Reserves Fund interest earnings are transferred at the end of the fiscal year as follows: The first \$5 million dollars is transferred to the Budget Stabilization Trust, the next \$20 million dollars is transferred to the new Arkansas Highway Transfer Fund. Next any loans not repaid to the Budget Stabilization Trust fund are repaid. Any remaining balances are transferred to the Long Term Reserve Fund.	Interest Income - Previous Disbursements were \$50% to Budget Stabilization & 50% to the General Improvement Fund	FY2017 One time transfer of \$1.5 M, thereafter, \$20 million or so much is available to the Arkansas Highway Transfer Fund.	\$1,500,000	20,000,000	20,000,000	20,000,000	20,000,000
9, 10, 11, 12, 14, 16, 17	Redirect \$4 million of diesel tax that goes to GR to Highways: Previously Arkansas Code 26-56-201(g)(1) provided that to offset general revenues lost by the tax exemption contained in § 26-52-436(c) and (d) and § 26-53-144(c) and (d) each fiscal year \$4,000,000 and was distributed 75% to General Revenue, 14.6% to the Educational Adequacy Fund, 8.3% to the Property Tax Relief Trust Fund and 2.1% to the Conservation Tax Fund. This is repealed effective July 1, 2017 and these funds are distributed in the amount of \$2,710,400 to Highway Department Trust Fund, \$650,000 to Cities and \$650,000 to Counties. This is the 70%/15%/15% established by law after State Central Services deduction.	General Revenue	Highway Department Trust Fund	\$0	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
5, 18	Eliminate the State Central Services Deduction for the temporary 1/2 cent sales tax: Amendment 91 to the Arkansas Constitution authorizes the 1/2 cent tax which is approximately \$165 million annually. 3% percent or \$5.9 million is currently deducted for State Central Services but will now be distributed to the Highway Department Trust Fund.	State Central Services	Highway Department Trust Fund	\$5,900,000	\$5,900,000	\$5,900,000	\$5,900,000	\$5,900,000
6	Allocates 25% RSA Surplus to the Arkansas Highway Transfer Fund: Effective July 1, 2016 and going forward the general revenue collected in excess of the required funding level allocated in Revenue Stabilization will be distributed 25% to the Arkansas Highway Transfer fund and 75% to the General Allotment Reserve fund. Amounts are listed as to be determined "TBD" because the amounts will vary and have been \$0 to \$409.2 million the last ten years. The amended legislation previously transferred 50% to General Improvement Fund and 50% to General Allotment Reserve Fund.	Surplus - 50% to General Improvement Fund and 50% to General Allotment Reserve Fund.	Arkansas Highway Transfer Fund	0	TBD	TBD	TBD	TBD
Total Funding:				\$47,400,000	\$28,600,000	\$28,600,000	\$28,600,000	\$28,600,000
* Fiscal Years 2018 through 2021 do not include 25% of Surplus General Revenue which can vary from year to year.								
Other Sections of Act 1 of the Third Extraordinary Session of 2016								
1	Cites Act as Arkansas Highway Improvement of 2016							
13	Creates the new Arkansas Highway Transfer Fund. For funds to be expended the Highway Department must request the purpose and amount to be transferred to the Highway Department Trust Fund. The Governor then submits this request to the Legislative Council or Joint Budget for their review and approval.							
15	Creates the "Long Term Reserve Fund. This fund has specific criteria for any release of balances based on a revenue shortfall. The approval of Legislative Council or Joint Budget Committee is required for funds to be transferred as requested by the Chief Fiscal Officer of the State.							
2, 3, 19, 20	These are the Review and Approval Sections & the Creation of the Highway Commission and Advisory Subcommittee of the Legislative Council. Establishes the membership and duties of the Highway Commission Advisory Subcommittee.							
22	Emergency Clause							

The following summaries provide general information regarding the total number of positions and amount of appropriation authorized for each state agency and state institution of higher education. Also provided, are brief explanations of the changes in positions and appropriations authorized by the General Assembly meeting in the 2016 Fiscal Session for FY2017 (July 1, 2016 – June 30, 2017) from the positions and appropriation authorized for FY2016 (July 1, 2015 – June 30, 2016). Last, the summaries will describe any new, revised or deleted Special Language provisions that were authorized for FY2017.

ABSTRACTERS' BOARD, ARKANSAS

Act 133 (HB1056)

- The Board has a total authorized appropriation of \$53,541 in FY2017 with one (1) full-time authorized position, and is funded from Special Revenues collected on fees charged for licenses, examinations, and transfers.

ACCOUNTANCY, ARKANSAS STATE BOARD OF PUBLIC

Act 159 (HB1090)

- The Board has a total authorized appropriation of \$1,216,412 in FY2017 with nine (9) full-time authorized positions and one (1) extra help position, and is funded by Cash funds generated from exam fees, licenses and penalties.

ACUPUNCTURE AND RELATED TECHNIQUES, ARKANSAS STATE BOARD OF

Act 68 (SB110)

- The Board has a total authorized appropriation of \$11,000 in FY2017 with zero (0) full-time authorized positions. The agency is funded by Cash funds generated from licensing fees.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 239 (SB104)

- The Administrative Office of the Courts (AOC) has a total authorized operations appropriation of \$25,541,013 for FY2017 with one hundred thirty-one (131) full-time authorized positions and two (2) extra help positions and is funded from the State Central Services Fund, Administration of Justice Funds, Federal Funds, Special Revenues from a court technology fee and Cash funds from grants.

Act 80 (SB82)

- The Trial Court Administrator's (TCA's) have a total authorized appropriation of \$7,787,911 for FY2017 with one hundred twenty-two (122) full-time authorized positions and the Court Reporters have a total authorized appropriation of \$9,974,929 for FY2017 with one hundred twenty-two (122) full-time authorized positions. TCA's are funded from the Administration of Justice Fund and Court Reporter's are funded from the Administration of Justice Funds and Real Estate Transfer Tax.
- Section 60 of Act 251 of 2016 was amended to transfer \$200,000 in allocated Administration of Justice Funds from Court Reporters to Trial Court Administrators to more closely align with appropriation amounts.

Act 87 (SB90)

- The Juvenile Probation and Intake Officers have a total authorized appropriation of \$3,582,810 for FY2017 to provide reimbursements payable from the State Central Services Fund, for these county employees, for payments to the counties for a portion, \$15,000, of the costs to employ Juvenile Probation and Intake Officers.
- An appropriation for thirteen (13) Drug Court Intake Officers, who are state employees, totaling \$625,012 is also included and funded from the State Central Services Fund.
- *NEW SPECIAL LANGUAGE* Adds new language that amends Arkansas Code §16-13-331 which transfers responsibility for disbursements for Juvenile Probation and Intake Officers to AOC from the Auditor of State.

AERONAUTICS, ARKANSAS DEPARTMENT OF

Act 33 (SB45)

- The Department has a total authorized appropriation of \$27,626,734 in FY2017 with five (5) full-time authorized positions and is funded with Special Revenues from a tax on the sale of aviation fuels and aviation related products sold in the state and Federal funds.

AGRICULTURE DEPARTMENT, ARKANSAS

Act 234 (SB81)

- The Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission have a total appropriation of \$65,130,504 for FY2017 with five hundred eighty eight (588) full-time authorized positions and one hundred seventy one (171) extra help positions. The Agriculture Department is funded with General Revenue, Special Revenue and Federal Revenue, Cash and Trust funds.
- Division of Land Survey Appropriation and four (4) positions moved to the Arkansas Geographic Information Systems Office by Type 2 transfer in FY2016.
- Operations Appropriation increases \$40,000 for operating expenses to fulfill the Forestry Commission's responsibility of hosting the 2017 Southern Group of State Foresters Annual Conference.
- Increase in Plant Board – Administration/Pest Control appropriation of \$5,000 in Overtime for additional need during peak seasons.
- The Forestry Operations – Special Revenue appropriation includes the following changes:
 - Extra Help increases \$170,000 to adequately respond to wildfires in the Spring and Fall fire season.
 - Operating Expenses decreases (\$72,000) to more accurately reflect needs.
 - Conference & Travel increases \$50,000 for adequate training and readiness for wildfires.
 - Capital Outlay increases \$183,000 for upgrades to firefighting equipment.
- State Forestry Trust Program Appropriation increases \$1,000,000 for Capital Outlay to purchase additional vehicles, heavy firefighting equipment and for maintenance and repair of Forestry Commission buildings throughout the state.
- *SPECIAL LANGUAGE DELETED* Deletes the Allocation Restrictions language which provides that the Secretary of Agriculture shall at no time designate general revenue allocations to the State Plant Board, Livestock and Poultry and Forestry Commission at a level less than the revenue distribution provided in the Official Forecast of state general revenue in effect for each of those agencies.

- *NEW SPECIAL LANGUAGE* FAIR WAIVER – Requires the Livestock & Poultry Commission to waive rules for Three-County Fair to be held before the district fair but still receive Premium and Construction funds.

ALCOHOLISM AND DRUG ABUSE COUNSELORS, STATE BOARD OF EXAMINERS OF

Act 189 (HB1129)

- The Board has a total appropriation of \$31,966 for FY2017 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded from Cash funds generated by licensing and renewal fees.

APPRAISER LICENSING & CERTIFICATION BOARD, ARKANSAS

Act 35 (SB48)

- The Board has a total authorized appropriation of \$476,803 in FY2017 with four (4) full-time authorized positions and is Cash funded by income generated from the receipt of application fees and annual license renewals.

ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS, ARKANSAS STATE BOARD OF

Act 167 (HB1099)

- The Board has a total authorized appropriation of \$401,892 for FY2017 with three (3) full-time authorized positions and is funded with Cash funds generated by registration and renewal fees, fines and penalties collected by the Board.

ASSESSMENT COORDINATION DEPARTMENT

Act 41 (SB56)

- The Department has a total authorized appropriation of \$18,921,350 for FY2017 with thirty-six (36) authorized positions and three (3) extra help positions, and is funded with General Revenue, fund balances, Cash funds, County Assessors Continuing Education Funding, Ad Valorem Taxes and fund transfers to the Real Property Reappraisal Fund from the Public School, Municipal Aid, and County Aid Funds.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 131 (HB1054)

- The Board has a total authorized appropriation of \$20,517 in FY2017 and is funded from the receipt of fees charged for licenses, renewals, fines, and penalties.

ATTORNEY GENERAL, OFFICE OF THE

Act 156 (HB1084)

- The Office of the Attorney General has a total authorized appropriation of \$26,192,137 for FY2017 with one hundred seventy-four (174) full-time authorized positions and twelve (12) extra help positions and is funded from the State Central Services Fund, the Administration of Justice Fund (AOJ) and Federal Funds.
- The Operations appropriation totals \$16,602,982 for FY2017 which is \$33,448 over FY2016 authorized and includes the following changes:

- Operating Expenses increase of \$21,948 for additional leased office space.
- Conference and Travel increase of \$1,500 to accommodate training costs.
- Professional Fees increase of \$5,000 to provide for expert witnesses and other costs associated with representing the State of Arkansas.
- Capital Outlay increase of \$5,000 to replace equipment.
- The Medicaid Fraud-Indirect Costs appropriation totals \$479,538 for FY2017 which is \$13,967 over FY2016 authorized due to possible increases in Federal funding.

AUCTIONEER'S LICENSING BOARD

Act 136 (HB1059)

- The Board has a total authorized appropriation of \$211,606 in FY2017 with one (1) full-time authorized position and one (1) extra help position, and is funded with Cash funds derived from the receipt of fees generated by examinations, licensing fees, renewals, and penalties.

AUDITOR OF STATE

Act 1 (HB1002)

- The General Appropriation Act has a total authorized appropriation of \$1,345,000 for FY2017 and is funded from the Constitutional Officers Fund for the payment of non-salary related Judicial Expenses and Interim Expenses of the House and Senate. Both the House and Senate interim expenses decreased from the FY2016 authorized level, the House expenses decreased by (\$1,457,000) to (\$368,000) and the Senate expenses decreased by (\$450,000) to (\$200,000).
- Amendment 94 – The Elected Official Ethics, Transparency and Financial Reform Constitutional Amendment states the General Assembly will no longer appropriate the salaries of the Constitutional Officers, Members of the General Assembly or Judges. Act 559 of 2015 placed Elected Prosecuting Attorneys Division A and B under the Jurisdiction of the Independent Citizens Commission and therefore their salaries no longer require an appropriation.

Act 219 (HB1140)

- Provides an appropriation for an additional \$18,000 for district judges travel expenses, for a total of \$45,000 for FY2017, due to sixteen (16) new District Judges in 2017.

Act 84 (SB102)

- The Auditor of State Operations and Unclaimed Property Program has a total authorized appropriation of \$29,688,182 for FY2017 with thirty-four (34) full-time authorized positions and fifteen (15) extra help positions and is funded from the State Central Services Fund and Cash funds from property claims.

Act 237 (SB89)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations of \$75,000 each in FY2017 for County Treasurers, County Collectors, County Clerks, Circuit Clerks and County Coroners.
- An amendment increased the appropriation over the FY2016 authorized level by \$15,000 to \$75,000 for each of the Continuing Education programs.

Act 212 (SB100)

- The Deputy Prosecuting Attorneys have a total authorized appropriation of \$20,497,611 for FY2017 with two hundred fifty-one (251) full-time authorized positions and is funded from the State Central Services Fund. Four (4) deputy prosecuting attorney positions, funded from General Improvement, are authorized in Act 85 of 2016.
- An amendment provided for two (2) Deputy Prosecuting Attorneys and \$182,036 funded from State Central Services that were previously funded from General Improvement Funds in FY2016.

Act 87 (SB90)

- The appropriation for Juvenile Probation and Intake Officers was amended to add special language that amended Arkansas Code 16-13-331 which transfers responsibility for disbursements to Administrative Office of the Courts (AOC) from the Auditor of State. See Administrative Office of the Courts.

BAIL BONDSMAN LICENSING BOARD, PROFESSIONAL

Act 173 (HB1108)

- The Professional Bail Bondsman Licensing Board has a total authorized appropriation of \$4,395,536 for FY2017 with four (4) full-time authorized positions and is funded from the collection of administrative and regulatory fees, license renewal fees, and penalties.

BANK DEPARTMENT, STATE

Act 174 (HB1110)

- The Bank Department has a total authorized appropriation of \$9,377,248 for FY2017 with seventy-two (72) full-time authorized positions and one (1) extra help position. The Bank Department is funded from Special Revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.
- The Operations appropriation includes the following changes:
 - Operating Expense increases \$52,015 for rent, vehicle maintenance, utilities and phone system upgrades; and
 - Conference and Travel increases \$11,345 for mileage, meals, lodging, carrier, ground transportation, and conference and seminar fees.

BARBERS EXAMINERS, STATE BOARD OF

Act 197 (HB1064)

- The Board has a total authorized appropriation of \$275,025 in FY2017 with four (4) full-time authorized positions and is Cash funded by the collection of fees from licenses and exams.
- *NEW SPECIAL LANGUAGE* The State Board of Barber Examiners shall not establish any rules, regulations or policies without the review and approval of the Legislative Council or Joint Budget Committee under § 10-3-309.

BEEF COUNCIL, ARKANSAS

Act 71 (SB115)

- The Council has a total appropriation of \$1,100,000 for FY2017 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded by Special Revenues

derived from an assessment of one (1) dollar per head on all cattle sold in Arkansas.

BLIND, ARKANSAS SCHOOL FOR THE

Act 245 (HB1023)

- The School for the Blind has a total authorized appropriation of \$8,839,092 for FY2017 with one hundred-six (106) authorized positions and seventeen (17) extra help positions, and is funded with General Revenue, Federal funds, Cash funds and fund balances.
- The State Operations Appropriation totals \$7,172,138 and includes the following changes:
 - Regular Salaries and Matching increases \$2,686 for the reclassification of three positions.
 - Continues the supplemental appropriation increases authorized for FY2016 of \$100,000 for Operating Expenses, and \$25,000 for Capital Outlay for the costs associated with the adoption of Next Generation Science Standards that require the School to purchase and reproduce textbooks as requested by a Governor's Letter.
- The Braille and Large Print Textbooks appropriation totals \$223,024 and also continues the supplemental appropriation increase of \$50,000 added by a Governor's Letter, for the purchasing, copying, and shipping of Braille and Large Print textbooks to students in Public Schools in Arkansas necessary due to the adoption of the Next Generation Science Standards.

Act 273 (HB1144)

- Provides a total supplemental appropriation of \$125,000 for FY2016 and a fund transfer from unobligated funds in the General Improvement Fund to the School for the Blind Fund Account for the State Operations appropriation authorized in Section 3 of Act 53 of 2015 for the following line items:
 - Operating Expenses increases \$100,000 for the purchase and reproduction of textbooks in Braille or large print for the school's students due to the implementation of new K-12 Science Standards.
 - Capital Outlay increases \$25,000 and is also for the purchase of textbooks reflecting the new K-12 Science Standards, whose individual unit cost classifies them as a capital item.
- Braille and Large Print Textbooks appropriation increases \$50,000 for the purchasing, copying, and shipping of Braille and Large Print textbooks to students in Public Schools in Arkansas necessary due to the adoption of the Next Generation Science Standards.

BURIAL ASSOCIATION BOARD, ARKANSAS

Act 67 (SB109)

- The Board has a total authorized appropriation of \$202,203 in FY2017 with three (3) full-time authorized positions and is Cash funded through the collection of fees. Every biennium the Board receives a fund transfer from the Embalmers and Funeral Directors Board to pay the Administrative Specialist III (one of the three full-time positions of the Burial Association Board).

CAPITOL ZONING COMMISSION

Act 228 (SB46)

- The Commission has a total authorized appropriation of \$247,703 in FY2017 with three (3) full-time authorized positions, one (1) extra help position, and is funded with General Revenue.
- The State Operations appropriation includes the following change:

- Operating Expenses increases \$4,500 to allow the agency to apply for a grant for a website upgrade.

- *NEW SPECIAL LANGUAGE* amends Arkansas Code § 22-3-310 to allow any person aggrieved by any rule, regulation, decision or order of the Commission to appeal the action to the Director of the Department of Arkansas Heritage (DAH), who shall overturn the decision upon a finding that the Commission's decision is clearly erroneous. Also allows the decision of the Director to be appealed to the Circuit Court of Pulaski County and provides that no rule, regulation, decision or order can be suspended by the Director of DAH or the circuit court without a full hearing.

CAREER EDUCATION, DEPARTMENT OF

Act 216 (HB1040)

- The Department has a total authorized appropriation of \$70,908,486 in FY2017 with ninety-six (96) full-time authorized positions and seventy-three (73) extra help positions, and is funded with General Revenue, special revenue, Educational Excellence Trust Fund, federal funds, fund balances, and loan repayments.
- Career Coaches Grant – Cash appropriation no longer continued due to fully expending all of the grant funds made available for it.
- *SPECIAL LANGUAGE DELETED* The special language was deleted because it was codified in the Arkansas Code. The language amended Arkansas Code 6-51-904 to add that the appointment of a president of a technical institute or director of a comprehensive lifelong learning center from candidates certified by the State Board of Career Education, must be approved by the Governor.

CAREER EDUCATION DEPARTMENT – PUBLIC SCHOOL FUND

Act 216 (HB1040)

- The Department of Career Education – Public School Fund has a total authorized appropriation of \$47,422,826 in FY2017 with two (2) full-time authorized positions and is funded with General Revenue, the Educational Excellence Trust Fund and fund balances.

CAREER EDUCATION DEPARTMENT – REHABILITATION SERVICES

Act 120 (HB1035)

- The Department has a total authorized appropriation of \$67,159,048 in FY2017 with five hundred thirty-seven (537) full-time authorized positions and nineteen (19) extra help positions, and is funded with federal funds, General Revenue, fund balances, Special Revenue, Cash Funds and Program Income (cafeteria fees, contributions, reimbursements, interest income and institutional services).
- The Rehabilitation Services - Operations appropriation totals \$63,461,259 and includes an increase of \$475,000 for the Project Search line item to expand the program partnership with UAMS to find sustainable, competitive employment for Arkansas Citizens with developmental disabilities.
- The Statewide Disability Telecommunications Equipment Program appropriation totals \$530,019 and includes a reduction of the Professional Fees line item of \$47,000 due to the completion of the transition from a paper-based client services file system to an electronic database system.

CATFISH PROMOTION BOARD, ARKANSAS

Act 72 (SB116)

- The Board has a total appropriation of \$120,000 for FY2017 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded by Special Revenues derived from a one (1) dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers.

CEMETERY BOARD, ARKANSAS

Act 182 (HB1120)

- The Board has a total authorized appropriation of \$129,261 in FY2017 with zero (0) full-time authorized positions and is Cash funded by permit fees, amended permits, and examination of cemeteries.

CHILD ABUSE AND NEGLECT PREVENTION BOARD, STATE

Act 190 (HB1130)

- The Board has a total appropriation of \$559,307 for FY2017 with two (2) full-time authorized positions and zero (0) extra help positions, and is funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses and Federal funds for additional grants to local communities.

CHIROPRACTIC EXAMINERS, ARKANSAS STATE BOARD OF

Act 200 (HB1128)

- The Board has a total appropriation of \$208,795 for FY2017 with two (2) full-time authorized positions and zero (0) extra help positions funded by Cash funds derived from various licensure fees and penalties.
- *NEW SPECIAL LANGUAGE* – Code Amendment – Adds three sections that amend Arkansas Code. These sections delete the current state license examination in favor of the four part national license examination and remove the language pertaining to the fees that the Board collects to administer the examination or re-administer any failed portions of the examination.

CLAIMS COMMISSION, ARKANSAS STATE

Act 158 (HB1087)

- The Claims Commission's has a total authorized appropriation of \$2,345,163 for FY2017 with ten (10) full-time authorized positions and is funded from the State Central Services Fund and Miscellaneous Revolving Fund.

COLLECTION AGENCIES, STATE BOARD OF

Act 198 (HB1109)

- The Collection Agencies Board has a total authorized appropriation of \$1,723,790 for FY2017 with four (4) full-time authorized positions and one (1) extra help position and is funded from the receipt of licensing fees received from collection agencies and fines imposed.

COMMUNITY CORRECTION, DEPARTMENT OF

Act 263 (HB1102)

- Department of Community Correction has an authorized appropriation of \$123,598,361 for FY2017 with one thousand six hundred fifty-one (1,651) full-time authorized positions and ten (10) extra help positions for a net increase of one hundred fifty-seven (157) positions. The Department is funded primarily from General Revenues, additional funding sources include Cash funds generated from facility commissary sales and reimbursements from the coinless telephone program, Federal funds in the form of grants and reimbursements, and Special Revenues generated from fees and sanctions levied by the courts or authorized by the Board of Corrections and paid by offenders.
- State Operations appropriation has a total appropriation of \$98,787,483 with appropriation increases totaling \$9,515,298 for FY2017, which includes the following changes:
 - Regular Salaries and Personal Services Matching increases \$2,982,094 to support one hundred fifty-seven (157) additional positions and the restoration and reclassification of positions, including the continuation of 126 positions established as supplemental positions in FY2016 to open a new facility in West Memphis while concurrently closing the Southeast Center in Pine Bluff.
 - Operating Expense increases \$6,032,992 to open five hundred transitional reentry beds, general maintenance and operating expense, fuel, increased rents, utilities, firearm and uniform expenses.
 - Professional Fees increase \$1,010,797 for incremental increases in the medical contract.
 - Capital Outlay decreases (\$510,585) due to the planned purchases of computers and vehicles being less than the need in FY2016.
- Residents Services Cash appropriation has a total appropriation of \$2,722,516 and includes an Operating Expense increase of \$275,000 for building repairs, maintenance, and purchase of inventory for resale in the commissaries.

Act 218 (HB1139)

- Provides a \$3,000,000 supplemental appropriation to Section 3 of Act 1075 of 2015, to allow the agency to utilize salary savings for Operating Expense to meet obligations for equipment, fuel, and utilities for the remainder of FY2016.
- Establishes one hundred twenty-six (126) supplemental positions to Section 1 of Act 1075 of 2015 for FY2016 to allow for the opening of a new facility in West Memphis while concurrently closing the Southeast Center in Pine Bluff. The requested positions will assist in transitioning to the new facility while training employees for the new facility.

CONTRACTORS LICENSING BOARD

Act 58 (SB95)

- The Contractors Licensing Board has a total authorized appropriation of \$1,974,321 for FY2017 with twenty (20) full-time authorized positions. The Board is a Cash agency funded from the receipt of fees charged for the examination, issuance, and renewal of commercial and residential contractor's licenses and penalties associated with violations of regulations.

CORN AND GRAIN SORGHUM PROMOTION BOARD, ARKANSAS

Act 185 (HB1124)

- The Board has a total appropriation of \$1,200,000 for FY2017 with zero (0) full-time

authorized positions and zero (0) extra help positions funded from Special Revenues derived from a one (1) cent per bushel assessment on all corn and grain sorghum produced in Arkansas.

CORRECTION, DEPARTMENT OF

Act 266 (HB1111)

- The Department of Correction has a total authorized appropriation of \$445,367,698 for FY2017 with four thousand seven hundred fifty-two (4,752) full-time authorized positions and one hundred seventy (170) extra help positions for a net increase of thirty-five (35) additional positions including: thirty-three (33) Corporals Grade C113 and two (2) Sergeants Grade C115. The Department is funded primarily from General Revenues, additional funding sources include Special Revenues generated by the sale of products to public agencies and nonprofits; Cash Funds generated from commissary sales, work release programs and farm operations; Federal funds, and available fund balances.
- Inmate Care & Custody appropriation has a total appropriation of \$369,072,651 for FY2017, which includes a net appropriation increase of \$6,587,023, and includes the following line item changes:
 - Regular Salaries increases \$934,025 and Personal Services Matching increases \$400,566 associated with adding thirty-five additional positions (15 for Work Release - Pine Bluff and 20 for Ouachita River Unit)
 - Operating Expense decreases (\$140,250) due to one-time costs incurred in FY2016 to open new beds not being required in FY2017.
 - Professional Fee increase \$1,766,138 to support incremental increases in the medical contract.
 - Capital Outlay decreases (\$800,592) due to less need in FY2017 for the purchase of new equipment and the replacement of outdated equipment than was needed in FY2016.
 - Adds a new “Out-of-State Beds” appropriation line item of \$4,427,136 for the contract of housing inmates of inmates at out-of-state facilities, currently Bowie County Texas, for a total of 336 beds at \$36 per bed per day.
- Work Release Program has a total appropriation of \$7,238,920 a net decrease of (\$137,150) and includes the following changes:
 - Operating Expenses increases \$137,600 for utilities, mileage, food purchases, firearms and building maintenance.
 - Capital Outlay decreases (\$274,750) due to less need in FY2017 for the purchase of equipment than was needed in FY2016.
- Prison Industry Program appropriation totals \$11,571,873, which includes an increase of \$21,052 for Capital Outlay for utility rate increases and purchase of equipment.
- Farm Operations Program totals \$20,239,195 which includes a decrease of (\$910,864) in Capital Outlay due to less need in FY2017 to replace and purchase equipment than was needed in FY2016.
- County Jail Reimbursement appropriation totals \$19,661,227 for a decrease of (\$20,523,743), due to dramatic decreases in the county jail backup and the current ADC Inmate Population report.

COUNSELING, ARKANSAS BOARD OF EXAMINERS IN

Act 135 (HB1058)

- The Board has a total authorized appropriation of \$326,547 in FY2017 with three (3) full-

time authorized positions, two (2) extra help positions, and is funded with Cash funds derived from fees collected from initial licensure and biannual renewal of licenses.

- The Counseling Operations appropriation includes the following change:
 - Operating Expenses increases \$2,106 for increases in rent, utilities, and board member reimbursements.

COURT OF APPEALS, ARKANSAS

Act 257 (HB1081)

- The Court of Appeal has a total authorized appropriation of \$4,233,353 for FY2017 with forty-nine (49) full-time authorized positions and two (2) extra help positions and is funded from the State Central Services Fund.

CRIME INFORMATION CENTER, ARKANSAS (ACIC)

Act 264 (HB1104)

- The Arkansas Crime Information Center has a total authorized appropriation of \$8,535,492 for FY2017 with seventy-five (75) full-time authorized positions. ACIC is funded primarily from General Revenues, with additional funding received from Cash funds consisting of conference registration fees, Federal funds, and Special Revenues consisting of background check fees, DWI court fines and registered sex offender fines.
- Operations appropriation totals \$8,040,594 which includes an increase of \$46,009 that was transferred to Regular Salaries and Personal Services Matching from the Arkansas Real-Time Electronic Logbook appropriation which was eliminated.
- Arkansas Real-Time Electronic Logbook - a separate appropriation for \$396,009 was deleted and of that total, \$46,009 was transferred to Regular Salaries and Personal Services Matching in the Operations appropriation, with current services being contracted with Appriss, Inc. at no cost.

CRIME LABORATORY, STATE

Act 88 (SB114)

- The State Crime Lab has an authorized appropriation of \$15,890,773 for FY2017 with one hundred forty-four (144) full-time authorized positions. The Crime Laboratory is funded from General Revenues through the Miscellaneous Agencies Fund Account, Special Revenues received from the Special State Assets Forfeiture Fund, a portion of uniform filing fees collected in circuit court pursuant to A.C.A. 16-10-313 and mandatory fines collected from convicted persons required to submit to a DNA sample, Federal funds consisting of grants from the Department of Justice; and a fund transfer from the State Administration of Justice Fund.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

Act 155 (HB1080)

- The Agency has total authorized appropriation of \$5,212,175 in FY2017 with fifty-seven (57) full-time authorized positions and seventy-six (76) extra help positions, and is funded from General Revenue, Cash funds from tuition, Workforce 2000 funds, Federal funds, and Career Education grants.

DEAF, ARKANSAS SCHOOL FOR THE

Act 113 (HB1024)

- The School for the Deaf has a total authorized appropriation of \$12,059,457 in FY2017 with one hundred sixty-one (161) authorized positions and fifty-five (55) extra help positions, and is funded with General Revenue, Federal funds, cash funds, day care lease payments and fund balances.

Act 274 (HB1145)

- Provides a total supplemental appropriation of \$400,000 for the State Operations appropriation authorized in Section 3 of Act 70 of 2015 for the following line items:
 - Operating Expenses increases \$200,000 for increases in the cost of the school's electric and gas bills and to fulfill the requirement of purchasing new textbooks due to the implementation of new Arkansas K-12 Science Standards
 - Special Maintenance increases \$200,000 to update and repair facilities and classrooms.

DENTAL EXAMINERS, ARKANSAS STATE BOARD OF

Act 73 (SB117)

- The Board has a total appropriation of \$498,364 for FY2017 with three (3) full-time authorized positions and zero (0) extra help positions funded from Cash funds derived by licensure fees, renewal fees, permit issuances, late penalties and disciplinary fines.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 129 (HB1051)

- The agency has a total authorized appropriation of \$30,363,468 in FY2017 with sixty-two (62) full-time authorized positions and five (5) extra help positions, and is funded through Federal funds, Cash funds from bond proceeds and funds generated by ADFA programs.
- The Arkansas Development Finance Authority (ADFA) Operations appropriation totals \$30,317,750 and includes an increase of \$5,895 for Professional Fees due to increased costs associated with ADFA's annual financial audit.

DIETETICS LICENSING BOARD, ARKANSAS

Act 183 (HB1121)

- The Board has a total authorized appropriation of \$36,511 in FY2017 with one (1) full-time authorized position and is Cash funded by collecting application and license renewal fees.

DISABILITY DETERMINATION, STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION

Act 112 (HB1022)

- The agency has a total authorized appropriation of \$55,027,677 in FY2017 with four hundred seventy-nine (479) full-time authorized positions and twenty (20) extra help positions and is federally funded by the Social Security Administration.

DISABLED VETERANS' SERVICES OFFICE

Act 119 (HB1034)

- The Disabled Veterans' Service Office has a total authorized appropriation of \$34,067 for FY2017 with one (1) full-time authorized position funded from General Revenues to provide assistance to veterans including preparation of claims and transportation assistance.

ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS

Act 226 (SB43)

- The Arkansas Economic Development Commission (AEDC) has a total authorized appropriation of \$400,093,618 in FY2017 with one-hundred (121) full-time authorized positions and nine (9) extra help positions, and is funded with Bond Proceeds, Federal Revenues, General Improvement Funds, General Revenues, fund balances, and Cash funds.
- The Regular Salaries Section of Act 226 combines the Regular Salaries sections of the Commission with the Regular Salaries Sections of the Division of Science and Technology and Division of Rural Services.
- The State Operations appropriation totals \$26,253,076 and includes the following changes:
 - Regular Salaries decreases \$301,736 due to elimination of seven (7) positions.
 - Personal Services Matching decreases \$98,156 also due to elimination of seven (7) positions.
 - Extra Help increases \$30,000 for six (6) positions for the start of an agency internship program.
 - Adds new Military Affairs Grant Program appropriation of \$750,000 to carry out the Governor's Military Affairs initiative.
 - Professional Fees increases \$750,000 to increase marketing efforts both domestically and internationally.
- The Community Assistance – Federal appropriation totals \$36,248,043 includes the following change:
 - Storm Recovery Grants decreases \$7,500,000 due to anticipated decreases in federal funding.
- The Division of Science and Technology's State Operations appropriation totals \$8,283,342 and includes the following changes:
 - Regular Salaries decreases \$139,101 due to the elimination of three (3) positions.
 - Personal Services Matching decreases \$51,714 also due to the elimination of three (3) positions.
- The Rural Services Division - State Operations appropriation totals \$1,258,003 and includes the following changes:
 - Regular Salaries decreases \$99,178 due to the elimination of four (4) positions.
 - Personal Services Matching decreases \$37,088, also due to the elimination of four (4) positions.
- ***NEW SPECIAL LANGUAGE*** Adds language stating that upon request from the AEDC, the Chief Fiscal Officer of the State shall establish a special appropriation line item to be used in the acquisition of promotional items, and when AEDC wishes to transfer from its operating expenses to promotional items, the request will be processed after prior approval by the Legislative Council or Joint Budget Committee.

EDUCATION, DEPARTMENT OF

Act 230 (SB59)

- The Department has a total authorized appropriation of \$779,612,907 in FY2017 with three hundred sixty-one (361) full-time authorized positions and twelve (12) extra help positions and is funded with Federal revenue, General Revenue, Educational Excellence Trust Fund, Educational Adequacy Fund, Cash Funds, Trust Funds and fund balances.
- *NEW APPROPRIATION* Succeed Scholarship Program - This new appropriation provides \$800,000 in cash appropriation for expenses for the Succeed Scholarship Program as authorized in A.C.A. § 6-41-805.

EDUCATION, DEPARTMENT OF - EDUCATIONAL TELEVISION DIVISION

Act 139 (HB1062)

- The Educational Television Division has a total authorized appropriation of \$13,590,152 for FY2017 with one hundred-nine (109) full-time authorized positions and fifty-one (51) extra help positions, and is funded with General Revenue, Cash funds, and fund balances.

EDUCATION, DEPARTMENT OF – GRANTS AND AID (PUBLIC SCHOOL FUND)

Act 229 (SB58)

- The Department of Education Public School Fund has a total authorized appropriation of \$2,992,416,819 for FY2017 authorized for the Department of Education Public School Fund Account with fifty-six (56) full-time authorized positions. The Public School Fund is funded by General Revenue, the Educational Adequacy Fund, Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding for court ordered desegregation expenses, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Department of Workforce Services, and Transit Tax funding.
- Alternative Learning appropriation increases \$1,127,480 over FY2016 to provide for an increase in FTEs and provide for a 2.0% increase in the per FTE student rate from \$4,471 for FY2016 to \$4,560 for FY2017.
- Assessment/End of Level Testing increases \$1,100,492 over FY2016 to provide for an increase in students passing AP exams.
- Department of Correction appropriation increases \$103,988 to provide for two (2) additional instructors.
- English Language Learners (ELLs) appropriation increases \$285,695 to provide for growth in students and a 2.0% increase in the funding rate for ELLs from \$324 for FY2016 to \$331 for FY2017.
- Home School Testing Expenses - This appropriation formerly paid for the administration of mandated norm-based testing for certain students participating in Home Schooling. This \$250,000 appropriation was removed during the FY2016 budget hearings as this testing is no longer required in statute.
- National Board of Professional Teaching Standards appropriation increases \$74,282 over FY2016 to provide for increasing candidate support costs. This increase was approved during the Pre-Fiscal Session Budget Hearings by request of Governor's Letter #1.
- National School Lunch Student Funding appropriation increases \$11,052,978 over FY2016 due projected growth in the number of students and an 0.77% increase in the NSLA rates for FY2017.

- Professional Development Funding appropriation increases \$106,851 to provide for anticipated growth in the Average Daily Membership of charter schools.
- Smart Start/Smart Step appropriation increases \$840,000 over FY2016. This increase was requested in a Governor's Letter during the 2016 Pre-Fiscal Session Budget Hearings and provides \$800,000 for licensing fees related to the ongoing operation and monitoring of "Panic Buttons" installed in school districts. The additional \$40,000 is for a grant to the Arkansas School Resource Center for a STEM Impact Pilot Program.
- The State Foundation Funding increases \$43,753,953 due to the projected increase in Average Daily Membership (ADM) of 3,700 for FY2017, for a total ADM of 477,540, and due to the increase of the per ADM Foundation Funding rate for FY2017 to \$6,646 (FY2016 Rate is \$6,584).
- Teacher Retirement Matching appropriation increases \$1,073,050 to provide for the increase of participants in the program.
- *NEW APPROPRIATION* Positive Youth Development Grants - Provides an appropriation of \$5,000,000 for Grants for Positive Youth Development Grants.
- *NEW APPROPRIATION* Arkansas Imagination Library - Provides an appropriation of \$500,000 for the operating expenses and grants and aid for a grant for the Arkansas Imagination Library to provide books to children from birth to five (5) years of age at no cost to families, regardless of income.
- *SPECIAL LANGUAGE REVISED* EAST FUNDING PROVISION: Special language revised to increase the maximum amount of the Technology Grant appropriation that is required to be awarded by a grant or professional services contract for the Environmental and Spatial Technologies (EAST) Initiative from \$2,000,000 to \$3,005,000. The revisions further require that at least \$1,000,000 of the \$3 million be used for the establishment of new EAST programs, with the balance to be used for existing EAST infrastructure, personnel, and operating expenses of the EAST initiative.

ELECTION COMMISSIONERS, STATE BOARD OF

Act 152 (HB1076)

- The Elections Commissioners Board has a total authorized appropriation of \$8,578,145 for FY2017 with seven (7) full-time authorized positions and is funded from general revenue through the Miscellaneous Agencies Fund Account and election filing fees.

EMBALMERS AND FUNERAL DIRECTORS, STATE BOARD OF

Act 69 (SB111)

- The Board has a total authorized appropriation of \$231,211 in FY2017 with three (3) full-time authorized positions and is Cash funded by exam and licensure fees.

EMERGENCY MANAGEMENT, ARKANSAS DEPARTMENT OF

Act 250 (HB1037)

- The Emergency Management Department has a total authorized appropriation of \$149,067,148 for FY2017 with one hundred four (104) full-time authorized and twenty-eight (28) extra help positions for coordinating emergency services. The agency is funded from General Revenue, Special Revenues, Federal and Cash funds.

ENVIRONMENTAL QUALITY, ARKANSAS DEPARTMENT OF

Act 249 (HB1036)

- The Agency has a total authorized appropriation of \$115,734,680 in FY2017 with four hundred twenty-two (422) full-time authorized positions (including two (2) positions authorized for the Pollution Control and Ecology Commission) and seventy-four (74) extra help positions, and is funded from General Revenue, Federal funds, Special Revenues and Trust funds both of which are derived from various fees and penalties, and Bond Forfeitures.
- The Federal Operations appropriation totals \$9,822,035 for FY2017, a net decrease of (\$368,638) from FY2016 which includes the following changes:
 - Capital Outlay decreases (\$51,250) due to replacement of equipment and vehicles that were initiated in FY2016 and the balance is to be expended in FY2017.
 - Diesel Emission Reduction Grants decreases (\$320,000) due to the Department expecting larger grant reimbursement requests in FY2016 than in FY2017.
- The Fee Administration appropriation totals \$14,047,551 for FY2017, a net decrease of (\$60,605) from FY2016 which includes the following changes:
 - Professional Fees decreased (\$36,000), due to funding for a contract with the University of Arkansas Agricultural Extension Service had a greater allocation in FY2016 than in FY2017.
 - Capital Outlay decreases (\$30,000) due to the purchase of scanners, software, cameras, and replacing irreparable equipment was initiated in FY2016 and the balance is to be expended in FY2017.
- The Hazardous Waste Cleanup appropriation totals \$8,136,024 and increases \$45,000 for Capital Outlay to replace aging laboratory and information technology equipment.
- The Landfill Post Closure Program appropriation totals \$17,791,306 and increases \$10,001,000 for additional costs to cleanup projects for landfills across the state.
- *SPECIAL LANGUAGE REVISED* The Landfill Post-Closure Special Language was revised to correct a code citation.
- *NEW SPECIAL LANGUAGE* Adds Suspension of Landfill Disposal Fees to Support a Computer and Electronic Equipment Recycling Program Special Language to suspend landfill disposal fees that support a computer and electronic recycling program.

ETHICS COMMISSION, ARKANSAS

Act 53 (SB87)

- The Commission has a total authorized appropriation of \$927,326 in FY2017 with twelve (12) full-time authorized positions and two (2) extra help positions and is funded with General Revenue through the Miscellaneous Agencies Fund.

FAIR HOUSING COMMISSION, ARKANSAS

Act 51 (SB79)

- The Commission has a total appropriation of \$1,601,561 for FY2017 with thirteen (13) full-time authorized positions and two (2) extra help positions funded with General Revenue, Federal, and Trust Funds.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL

Act 143 (HB1067)

- The Agency has a total authorized appropriation of \$1,193,062 in FY2017 with twelve (12) full-time authorized positions and one (1) extra help position, and is funded with General Revenue, Special Revenue generated by registration fees, and Cash funds generated by sales of the ABC handbooks.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION

Act 50 (SB77)

- The Agency has a total authorized appropriation of \$1,799,171 in FY2017 with twenty (20) full-time positions and is funded with General Revenue and Federal funds.

FINANCE AND ADMINISTRATION, BUILDING AUTHORITY DIVISION

Act 240 (SB113)

- The Agency has a total authorized appropriation of \$39,560,660 in FY2017 with seventy-two (72) full-time positions and nine (9) extra help positions, and is funded with General Revenue, Cash Funds generated from rent and reimbursements, and Trust funds.
- The State Operations appropriation totals \$2,077,932 for FY2017, a decrease of (\$508,815) from FY2016 and includes the following changes:
 - Regular Salaries decreases (\$380,428) due to the reduction of 8 positions.
 - Personal Services Matching decreases (\$125,748) due to the reduction of 8 positions.
 - Operating Expense decreases (\$2,639) as a result of finding efficiencies and lowering costs in the transfer to DFA.
- The Building Maintenance appropriation totals \$13,125,666 for FY2017, a decrease of (\$587,322) from FY2016 that includes the following changes:
 - Regular Salaries decreases (\$343,291) due to the reduction of 11 positions.
 - Personal Services matching decreases (\$132,784) due to the reduction of 11 positions.
 - Operating expenses decreases (\$111,247) as a result of finding efficiencies and lowering costs in the transfer to DFA.
- The Acquisition & Maintenance appropriation totals \$2,800,000 and includes an increase of \$1,300,000 for the Construction/Renovation line item for land acquisition and construction in accordance with the Capitol Area Master Plan.
- The Sustainable Building Design Program appropriation totals \$10,739,371 for FY2017, a net increase of \$2,400,000 from FY2016 that includes the following changes:
 - Loans increased \$3,400,000 for additional expenses related to the Sustainable Building Design Program.
 - Loan Repayment decreased (\$1,000,000). The full line item was removed from the bill.

- ***NEW SPECIAL LANGUAGE* FUNDING TRANSFER:** Authorizes, with Chief Fiscal Officer approval, the transfer of funds from the Insurance Department Trust Fund to the Building Authority Division Real Estate Fund for land acquisition and building construction.

Act 271 (HB1142)

- Provides a \$1.3 million supplemental appropriation for Construction and Renovations which is in addition to the appropriation authorized in Section 10 of Act 92 of 2015 to allow for the acquisition of land and construction in accordance with the Capitol Area Master Plan.

FINANCE AND ADMINISTRATION, CHILD SUPPORT ENFORCEMENT

Act 110 (HB1020)

- The Agency has a total authorized appropriation of \$65,380,578 in FY2017 with eight-hundred-forty (840) full-time positions and fifteen (15) extra help positions, and is funded with a combination of General Revenue, fees collected, and Federal funds including Federal incentive payments and the state share of Temporary Assistance for Needy Families (TANF) collections.

FINANCE AND ADMINISTRATION, DISBURSING OFFICER

Act 251 (HB1041)

- The Agency has a total authorized appropriation of \$3,189,110,102 in FY2017 which is an increase of \$1,016,271 and is funded with General Revenue, State Administration of Justice Fund Account, Workforce 2000 Development Fund, various Special Revenues, Federal Revenues, Trust funds and other miscellaneous sources. Appropriations authorized by DFA-Disbursing Officer can generally be separated into three categories: contributions, holding accounts, and special purposes.
- The State's Contributions appropriation totals \$1,472,212 and increases \$11,771 and includes the following changes in contributions as a result of dues increases:
 - Council of State Government increases \$302.
 - National Association of Attorneys General increases \$1,150.
 - National Association of State Budget Officers increases \$555.
 - National Center for State Courts increases \$4,087.
 - National Conference of State Legislatures increases \$5,677.
- The Miscellaneous Transfers appropriation totals \$30,550,000 and increases \$1,000,000 in the Personal Services-Pay plan Extra Help line item to provide sufficient appropriation in the event of an increase in extra help expenses statewide.
- The Administration of Justice Fund appropriation totals \$44,920,595 and increases the State Agencies' Distribution line item \$4,500 to raise the pay of the District Court Coordinator.
- ***SPECIAL LANGUAGE REVISED*** Allocation Restrictions amended to increase the District Court Coordinator allocation by \$4,500 to provide for the raise in pay of the District Court Coordinator, and reallocates \$200,000 from the Court Reporter Fund to the Trial Court Administrator Fund to more closely align with appropriation amounts.

Act 276 (HB1147)

- Provides a \$250,000 supplemental appropriation for Extra Help Pay Plan Holding Account which is in addition to the appropriation authorized in Section 2 of Act 1070 of 2015 to provide for the transfer of Extra Help appropriation to meet state agency needs for FY2016.

FINANCE AND ADMINISTRATION, MANAGEMENT SERVICES DIVISION

Act 248 (HB1031)

- The Agency has a total authorized appropriation of \$2,199,197,633 in FY2017 with four hundred sixty-four (464) full-time authorized positions and twenty-two (22) extra help positions, and is funded from State Central Services Fund, Federal funds, General Revenue, Cash funds, Non-Revenue Receipts, and fund balances.
- The Department's Operations Regular Salary Section is authorized 3 fewer positions in FY2017 than were authorized in FY2016 as a result of adding one Director of Communications and eliminating four other positions: Administrative Specialist I, Administrative Specialist II, and two DFA Technicians. This change was requested in Governor's Letter #9 and continues a pool position authorized during the interim by the Arkansas Legislative Council and continues the surrender of 4 positions that were given up to acquire the pool position.
- Per Executive Order 15-19, the Arkansas Governor's Developmental Disabilities Planning Council (DDPC) was transferred to DFA-Management Services. The DDPC is authorized \$1,460,150 in appropriation and 5 positions.

FINANCE AND ADMINISTRATION, DIVISION OF RACING

Act 195 (HB1019)

- The Agency has a total authorized appropriation of \$1,806,637 in FY2017 with fourteen (14) full-time authorized positions and sixty-two (62) extra help positions, and is funded from General Revenue and Cash funds generated by license fees.
- The Cash Operations appropriation totals \$241,000 and the Operating Expense line item increases \$106,000 to allow the use of cash fund balances and licensing fees to pay for additional per race drug testing at Oaklawn and Southland Parks instead of requesting additional General Revenue.

FINANCE AND ADMINISTRATION, REVENUE SERVICES

Act 117 (HB1029)

- The Agency has a total authorized appropriation of \$1,273,131,444 in FY2017 with one thousand five hundred and one (1,501) full-time authorized positions and two hundred twenty-one (221) extra help positions, and is funded with tax refunds, State Central Services Fund, and Special Revenue.
- The Operations appropriation totals \$99,854,074 and includes a \$426,000 reduction in the Capital Outlay line item due to plans to replace fewer vehicles in FY2017 than were replaced in FY2016.

FINANCE, STATE BOARD OF

Act 157 (HB1086)

- The State Board of Finance has a total authorized appropriation of \$603,600,000 for FY2017 for the investment of various state and federal funds.

FIRE PROTECTION LICENSING BOARD, ARKANSAS

Act 40 (SB55)

- The Board has a total appropriation of \$212,401 for FY2017 with three (3) positions, and is funded with Cash funds generated through examination, licensure, certification and renewal fees.

FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF

Act 121 (HB1038)

- The Foresters Registration Board has an authorized appropriation for FY2017 of \$20,026 with two (2) extra help positions. The agency is Cash funded from the receipt and renewal fees collected from Registered Foresters.

GAME AND FISH COMMISSION, ARKANSAS STATE

Act 83 (SB97)

- The Game & Fish Commission has a total authorized appropriation \$132,473,417 with six hundred sixteen (616) full-time authorized positions and one hundred eighty-five (185) extra help positions. The Commission is funded primarily from Special Revenues consisting of 45% of the one-eighth of one percent Conservation Sales Tax; the sale of hunting and fishing licenses, tags and permits; Federal funds in the form of reimbursements and grants; Non-Revenue Receipts, such as timber sales; gas lease revenues; and available fund balances.

GEOGRAPHIC INFORMATION SYSTEMS OFFICE, ARKANSAS

Act 206 (SB42)

- The Agency has a total authorized appropriation of \$3,340,586 for FY2017 with ten (10) full-time authorized positions and is funded with General Revenue, Federal funds, and Trust funds. The authorized appropriation and positions includes the appropriation and the positions transferred from the Division of Land Surveys within the Agriculture Department to the Arkansas Geographic Information Systems Office (AGISO) by Type 2 transfer effective in FY2016.
- The Operations appropriation totals \$1,157,286 which is a net reduction of (\$154,790) in appropriation from the combined FY2016 appropriations authorized for AGISO and the Department of Agriculture - Division of Land Survey, a reduction of 2 positions, and includes the following changes to achieve savings and efficiencies in operations and eliminate duplicate programs:
 - Regular Salaries decreases (\$96,763).
 - Personal Services Matching decreases (\$31,367).
 - Operating Expenses decreases (\$26,660).
- The GeoStor and Framework appropriation increases \$600,000 to improve the delivery of services.
- The Moving Ahead for Progress-21st Century appropriation was not authorized to continue to eliminate duplicate programs. This appropriation was \$500,000 in FY2016.

GEOLOGICAL SURVEY, ARKANSAS

Act 45 (SB71)

- The Arkansas Geological Survey has a total appropriation of \$2,615,678 for FY2017 with thirty (30) full-time authorized positions and twenty three (23) extra help positions for

increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from General Revenue, Cash funds, Non-Revenue Receipts from the sale of geological and topographical maps to the general public and Federal funds.

GOVERNOR, OFFICE OF THE

Act 77 (SB68)

- The Office of the Governor has a total authorized appropriation of \$6,012,019 for FY2017 with sixty (60) full-time authorized positions and seven (7) extra help positions and is funded from the State Central Services Fund.

Act 76 (SB67)

- The Governor's Emergency Proclamation total authorized appropriation is \$500,000 for FY2017 and is funded from the Miscellaneous Revolving Fund for emergency expenditures which are authorized by A.C.A. §19-2-404.

Act 94 (SB127)

- Provides appropriation of \$154,840 for FY2016 funded from the Constitutional Officers Fund for expenses of the Governor's Office during the 2016 Fiscal Session.

GOVERNOR'S MANSION COMMISSION, ARKANSAS

Act 258 (HB1082)

- The Governor's Mansion Commission has a total authorized appropriation of \$1,619,994 for FY2017 with ten (10) full-time authorized positions and four (4) extra help positions and is funded from the State Central Services Fund and Cash funds.

HEALTH, DEPARTMENT OF

Act 246 (HB1025)

- The Department has a total authorized appropriation of \$423,771,827 in FY2017 with three thousand eleven (3,011) full-time authorized positions and two hundred thirty-three (233) extra help positions. The ADH budget is funded by General Revenue, Federal funds, Special Revenue, Third Party Reimbursement, fund balances, and other funds.
- The Operations appropriation totals \$316,880,026 and includes the following changes:
 - Regular Salaries decreases (\$2,253,465) due to the elimination of 104 positions.
 - Personal Services Matching decreases (\$1,034,156) due to the elimination of 104 positions.
 - Operating Expenses increases \$63,090 to allow the department flexibility in meeting the operational needs of the Public Health Lab and other branch operations.
 - Breast Care Program – increases \$1,845 to change titles from "Lactation Consultant" to "Lactation Assistant" for seven positions.
- *SPECIAL LANGUAGE REVISED* Amends "Carry Forward of Funds" provision to allow up to \$3.7 million of carry forward funds that were allocated for the Trauma System remaining in the Public Health Fund to be used at the discretion of the Director of the Department of Health to enhance and integrate an emergency management system to include trauma, stroke, and myocardial infarction, and provide long acting reversible contraceptives through services provided by the Department of Health local health units.

- ***NEW SPECIAL LANGUAGE*** Adds "Refund to Expenditure" provision that exempts from reclaim the proceeds made available to the Health Department as a result of the transitioning of the In-Home Services program to a private sector provider. Funds will instead be returned to the fund or fund account from which the original expenditure was made.
- ***NEW SPECIAL LANGUAGE*** Adds "Fund Transfer" provision that allows the Chief Fiscal Officer of the State (at the Direction of the Governor) to transfer any remaining balances from the proceeds from the transitioning of the In-Home Services program, to supplement the fund established as a "Rainy Day" set-aside in the 90th Session Projects Account of the General Improvement Fund in Section 3(a)(11) of Act 1147 of 2015.
- ***NEW SPECIAL LANGUAGE*** Adds "Additional Payment Authorized" provision that allows the Director of the Health Department (with the approval of the Chief Fiscal Officer of the State) to provide a one-time payment of up to ten percent (10%) of the net proceeds available at the time of closing the In-Home Services program to employees that remain in the program until the transition date.

Act 127 (HB1046)

- The Tobacco Prevention and Cessation Program (TPCP) has a total authorized appropriation of \$17,383,691 in FY2017 with forty-seven (47) full-time authorized positions and four (4) extra help positions and is funded with proceeds from the Master Tobacco Settlement fund.

HEALTH INFORMATION TECHNOLOGY, OFFICE OF

Act 252 (HB1048)

- The agency has a total authorized appropriation of \$17,715,044 in FY2017 with twelve (12) full-time authorized positions and is funded with Federal funds, General Revenue, General Improvement Fund Transfers, agency fund balances and user fees.

HEALTH SERVICES PERMIT AGENCY

Act 137 (HB1060)

- The Agency has a total authorized appropriation of \$376,288 in FY 2017 with six (6) full-time authorized positions and is funded with General Revenues and fees from certificate of need applications as authorized by Arkansas Code § 20-8-108.
- The Developmental Disabilities Planning Council (DDPC) – State appropriation funded by the Miscellaneous Agencies Fund Account was transferred to the Department of Finance and Administration – Management Services Division per Executive Order 15-19 of 2015.
- The Developmental Disabilities Planning Council (DDPC) – Federal appropriation was transferred to the Department of Finance and Administration – Management Services Division per Executive Order 15-19 of 2015.

Act 275 (HB1146)

- Provides a supplemental appropriation in the amount of \$17,500 for increases in Operating Expenses due to the Agency no longer splitting the cost of operating expenses with the Developmental Disabilities Planning Council (DDPC). The DDPC was moved to the Department of Finance and Administration by Executive Order 15-19.

HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF

Act 34 (SB47)

- The Board has a total authorized appropriation of \$49,741 in FY2017 with two (2) extra help positions and is Cash funded from receipts generated from examination fees, license fees, and renewal fees.
- The Operations appropriation includes an increase of \$22,147 over FY2016 in Regular Salaries and Personal Services Matching for one additional extra help position.

HERITAGE, DEPARTMENT OF ARKANSAS

Act 253 (HB1049)

- The Department has a total authorized appropriation of \$56,340,165 in FY2017 with one hundred forty-four (144) full-time authorized positions and eighty-three (83) extra help positions. The Department is funded with General Revenue, Federal funds, Special Revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, and Cash funds.
- The Central Administration - State Operations appropriation was combined with all of the State Operations Appropriations for the Department including Delta Cultural Center, Arkansas Arts Council, Mosaic Templars Museum, Old State House, Historic Arkansas Museum and the Natural Heritage Commission, with the exception that the Gas Royalty Line Item for Natural Heritage's State Operations appropriation remained in a separate appropriation, and was renamed Gas Royalty Expenses.
- The total Central Administration – State Operations appropriation of \$7,763,498 has a net decrease of (\$262,037) when compared to the corresponding combined total of all of the FY2016 State Operations appropriations for the Department. This combining of appropriations accomplishes a restructuring of the Department and includes the following changes:
 - Regular Salaries decreases (\$192,070) due to the deletion of eight positions.
 - Personal Services Matching decreases (\$69,967) due to the deletion of eight positions.The positions deleted include: one position from Central Administration, two positions from the Old State House, one position from the Mosaic Templars Museum, one position from the Delta Cultural Center, one position from the Historic Museum, and two positions from Historic Preservation.
- The renamed Natural Heritage State Operations appropriation, Gas Royalty Expenses, has a decrease of (\$1,082,400) from FY2016 to reflect a decrease in anticipated revenue due to lower oil prices.

HIGHER EDUCATION, DEPARTMENT OF

Act 236 (SB86)

- The Agency has total authorized appropriation of \$148,193,931 in FY2017 with forty-nine (49) full-time authorized positions and seventeen (17) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, and Cash funds from donations/grants and certification fees.
- The Workforce Initiative Act of 2015 appropriation, totals \$8 million for workforce education grants, administrative and operating expenses for the Workforce Initiative Funding program, increases \$6 million for possible miscellaneous funding.
- *SPECIAL LANGUAGE DELETED* The Nontraditional Student Scholarships Aggregate

Amount special language was deleted, which limited the aggregate amount of Academic Challenge scholarships to nontraditional students to \$13 million for the 2016 fiscal year.

- ***NEW SPECIAL LANGUAGE*** Special language added allowing the Chief Fiscal Officer of the State to transfer funds, up to the amount of appropriation in the Workforce Initiative Act of 2015 appropriation (eight million dollars), from the agency's operating fund (Department of Higher Education Fund Account) to the Workforce Initiative Act of 2015 Fund for that program's grants.
- ***NEW SPECIAL LANGUAGE*** Special language added that prohibits the institutions of higher education from budgeting, allocating, or expending any funds for the purpose of advertising or promoting the Healthcare Independence Program, Health Insurance Marketplace, and Arkansas Works, or for the activities of navigators, guides, counselors, and producers under these programs.

HIGHER EDUCATION INSTITUTIONS

ARKANSAS STATE UNIVERSITY

Act 43 (SB60) State Operations

- The institution has total authorized appropriation of \$323,068,278 in FY2017 with two thousand two hundred fifty-one (2,251) authorized positions and two thousand sixty-four (2,064) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, and Cash funds from tuition, fees, and sales.
- The State Operations appropriation total of approximately \$85.9 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$1,891,629.
 - Extra Help increases \$3,558.
 - Personal Services Matching increases \$304,721.
 - Operating Expenses increases \$294,669.
 - Capital Outlay increases \$11,353.

Act 134 (HB1057) Biosciences Institute

- The institution has total authorized appropriation of \$5,643,838 in FY2017 with fifty-three (53) authorized positions and fifty (50) extra help positions, and is funded from Tobacco Settlement proceeds.

ARKANSAS STATE UNIVERSITY - BEEBE

Act 61 (SB101)

- The institution has a total authorized appropriation of \$97,545,274 in FY2017 with five hundred seventy-nine (579) full-time authorized positions and two hundred twenty-five (225) extra help positions and is funded with General Revenue, Educational Excellence Trust funds, Work Force 2000 funds, tuition, and fees.
- The State Operations appropriations includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the

Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels.

- The State Operations appropriation for the Beebe campus totals \$13,949,754 in FY2017, which is an increase of \$394,426 for Regular Salaries and Personal Services Matching.
- The State Operations appropriation for the Heber Springs campus totals \$900,520 in FY2017, which is an increase of \$38,106 for Regular Salaries.

ARKANSAS STATE UNIVERSITY MID-SOUTH

Act 140 (HB1063)

- The institution has a total authorized appropriation of \$89,521,796 in FY2017 with three hundred-sixteen (316) full-time authorized positions and two hundred (200) extra help positions and is funded with General Revenue, Work Force 2000 funds, fund balances, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$6,395,446 in FY2017, which is an increase of \$183,945 with the following changes: Regular Salaries increases \$200,000, Extra Help increases \$50,000, Personal Services Matching decreases (\$100,000) and an increase in Operating Expense of \$33,945.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "Mid-South Community College" with "Arkansas State University Mid-South" in reference to the maximum number of passenger motor vehicles the institution may have.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to rename "Mid-South Community College Fund" to the "Arkansas State University Mid-South Fund."
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "Mid-South Community College" with "Arkansas State University Mid-South" concerning agency procurement officials.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "Mid-South Community College" with "Arkansas State University Mid-South" concerning the Indigent Patient's Fund.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "Mid-South Community College" with "Arkansas State University Mid-South" concerning the disposition of pari-mutuel tax revenue.

ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME

Act 175 (HB1112)

- The institution has a total authorized appropriation of \$38,593,853 in FY2017 with one hundred eighty-seven (187) full-time authorized positions and seventy (70) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the

Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$5,723,853 in FY2017, which is an increase of \$166,714 for an increase in Regular Salaries of \$150,000 and Operating Expense of \$16,714.

ARKANSAS STATE UNIVERSITY - NEWPORT

Act 59 (SB98)

- The institution has a total authorized appropriation of \$40,074,315 in FY2017 with three hundred-four (304) full-time authorized positions and sixty (60) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$8,204,315 in FY2017, an increase of \$238,961 with the following changes: Regular Salaries increases \$100,000, Extra Help increases \$10,000, Personal Services Matching increases \$100,000 and Operating Expense increases \$28,961.
- The Cash Funds Operations appropriation includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available. The Cash Operations appropriation totals \$31,870,000 in FY2017, which is an increase of \$675,000 with the following changes: Regular Salaries increases \$350,000, Personal Services Matching increases \$55,000, Operating Expense increases \$100,000, Conference Fees increases \$5,000, Capital Outlay increases \$200,000, Debt Service increases \$50,000, Promotional Items increases \$15,000 and Fund Transfers, Refunds and Investments decreases (\$100,000).

ARKANSAS TECH UNIVERSITY

Act 126 (HB1045)

- The institution has total authorized appropriation of \$234,923,981 in FY2017 with one thousand six hundred seventy (1,670) authorized positions and one thousand six hundred fifteen (1,615) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Work Force 2000 funds, Federal funds, and Cash funds from tuition/fees, and sales.
- The State Operations appropriation totals approximately \$47.7 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$962,341.
 - Extra Help increases \$90,796.
 - Personal Services Matching increases \$192,147.
 - Operating Expenses increases \$143,370.

BLACK RIVER TECHNICAL COLLEGE

Act 142 (HB1066)

- The institution has a total authorized appropriation of \$73,874,677 in FY2017 with three hundred-eleven (311) full-time authorized positions and seventy five (75) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, and fees.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$8,889,277 in FY2017, which is an increase of \$258,911 with the following changes: Regular Salaries increases \$293,762 and Operating Expense decreases (\$34,581).
- The Cash Funds Operations appropriation includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available. The Cash Operations appropriation totals \$64,985,400 in FY2017, which is an increase of \$14,441,200 and includes the following changes: Regular Salaries increases \$3.4 million, Extra Help increases \$378,000, Overtime increases \$7,560, Personal Services Matching increases \$1,322,000, Operating Expense increases \$4,910,400, Conference Fees increases \$151,080, Professional Fees increases \$378,000, Capital Outlay decreases (\$1,324,800), Capital Improvements increases \$5,000,000, Debt Service increases \$158,640, Fund Transfers, Refunds, and Investments increases \$37,760 and Promotional Items increases \$22,560.

COLLEGE OF THE OUACHITAS

Act 78 (SB75)

- The institution has a total authorized appropriation of \$16,547,098 in FY2017 with two hundred twenty-four (224) full-time authorized positions and sixty (60) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, feeds, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$4,942,489 in FY2017, which is an increase of \$143,956, with the following changes: Regular Salaries increases \$101,000 and Personal Services Matching increases \$42,956.
- The Cash Funds Operations appropriation includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available. The Cash Operations appropriation totals \$12,930,486 in FY2017, which is an increase of \$1,325,877 and includes the following changes: Extra Help increases \$215,877, Personal Services Matching decreases (\$500,000), Operating Expense increases \$1,600,000 and Promotional Items increases \$10,000.

COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

Act 179 (HB1117)

- The institution has a total authorized appropriation of \$30,865,673 in FY2017 with two hundred thirty-five (235) full-time authorized positions and one hundred (100) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$5,467,673 in FY2017, an increase of \$159,252, and includes the following changes: Regular Salaries increases \$90,252, Extra Help increases \$5,000, Personal Services Matching increases \$33,000, Operating Expense increases \$20,000 and Conference Fees increases \$11,000.
- The Cash Funds Operations appropriation includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available. The Cash Operations appropriation totals \$25,398,000 in FY2017, an increase of \$471,000, and includes the following changes: Regular Salaries increases \$25,000, Extra Help increases \$10,000, Personal Services Matching increases \$10,000, Operating Expense increases \$120,000, Conference Fees increases \$16,000, Professional Fees increases \$20,000, Capital Outlay increases \$250,000, Debt Service increases \$15,000 and Promotional Items increases \$5,000.

EAST ARKANSAS COMMUNITY COLLEGE

Act 199 (HB1116)

- The institution has a total authorized appropriation of \$34,314,173 in FY2017 with three hundred-eight (308) full-time authorized positions and two hundred forty-nine (249) extra help positions and is funded with General Revenue, Educational Excellence funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$6,914,173 in FY2017, which is an increase of \$201,384, and includes the following changes: Regular Salaries increases \$126,384 and Operating Expense increases \$75,000.

HENDERSON STATE UNIVERSITY

Act 114 (HB1026)

- The institution has total authorized appropriation of \$156,029,599 in FY2017 with seven hundred twelve (712) authorized positions and nine hundred fifty (950) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, and Cash funds from tuition/ fees, and sales.

- The positions increase 6 from the previous fiscal year, which includes the added positions of Executive Director of HSU-Hot Springs, Executive Director of Diversity, and five Graduate Assistants, and the deletion of Director of Physical Plant, all non-classified and required due to increases in spring enrollment.
- The State Operations appropriation total of approximately \$23.2 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$129,551.
 - Extra Help increases \$225,000.
 - Personal Services Matching increases \$40,861.
 - Operating Expenses increases \$250,202.

NATIONAL PARK COLLEGE

Act 141 (HB1065)

- The institution has a total authorized appropriation of \$57,449,559 in FY2017 with three hundred eighty-four (384) full-time authorized positions and four hundred-two (402) extra help positions and is funded with General Revenue, Educational Excellence funds, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$11,434,559 in FY2017, which is an increase of \$333,045 for Regular Salaries.
- The number of full-time authorized positions decreased to 384 in FY2017 from 390 in FY2016.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "National Park Community College" with "National Park College" to update the 2003 institution merger code.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "National Park Community College" with "National Park College" concerning high bandwidth connectivity within the Arkansas Higher Education Consortium.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "National Park Community College" with "National Park College" concerning construction project exemptions on projects exceeding \$5,000,000.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "National Park Community College" with "National Park College" concerning the maximum number of new additional positions for the institution.
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "National Park Community College" with "National Park College" concerning the maximum number of passenger motor vehicles for the institution.

- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to rename the fund "National Park Community College Fund" to "National Park College Fund."
- *NEW SPECIAL LANGUAGE* Language amended the Arkansas Code to replace the phrase "National Park Community College" with "National Park College" concerning agency procurement officials.

NORTH ARKANSAS COLLEGE

Act 172 (HB1107)

- The institution has a total authorized appropriation of \$58,866,584 in FY2017 with four hundred-eight (408) full-time authorized positions and five hundred (500) extra help positions and is funded with General Revenue, Educational Excellence funds, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$9,481,584 in FY2017, and includes the following changes: Regular Salaries increases \$150,000, Personal Services Matching increases \$69,578 and Operating Expense increases \$56,584.

NORTHEASTERN COLLEGE, ARKANSAS

Act 178 (HB1115)

- The institution has a total authorized appropriation of \$39,076,552 in FY2017 with three hundred twelve (312) full-time authorized positions and five hundred twenty-one (521) extra help positions and is funded with General Revenue, Educational Excellence Trust funds, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$10,576,552 in FY2017 which is an increase of \$308,055.

NORTHWEST ARKANSAS COMMUNITY COLLEGE

Act 260 (HB1088)

- The institution has a total authorized appropriation of \$219,879,794 in FY2017 with one thousand sixty-four (1,064) full-time authorized positions and three hundred sixty (360) extra help positions and is funded with General Revenue, Educational Excellence funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations

appropriation totals \$17,251,512 in FY2017, which is an increase of \$502,471 for Regular Salaries.

OZARKA COLLEGE

Act 144 (HB1068)

- The institution has a total authorized appropriation of \$20,445,340 in FY2017 with two hundred nineteen (219) full-time authorized positions and one hundred (100) Extra Help positions and is funded with General Revenue, Work Force 2000 funds, tuition, fees, and Federal Funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$6,094,340 in FY2017, which is an increase of \$162,942 for Personal Services Matching.

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

Act 168 (HB1100)

- The institution has a total authorized appropriation of \$56,528,221 in FY2017 with three hundred twenty-five (325) full-time authorized positions and nine hundred (900) extra help positions and is funded with General Revenue, Educational Excellence funds, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriations includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels.
- The State Operations appropriation for the Helena campus has an increase of \$227,938 and includes the following changes: Regular Salaries increases \$177,575, Personal Services Matching increases \$36,693 and Operating Expense increases \$13,670.
- The State Operations appropriation for the DeWitt campus has an increase of \$27,028 and includes the following changes: Regular Salaries increases \$15,609, Personal Services Matching increases \$5,653 and Operating Expense increases \$5,766.
- The State Operations appropriation for the Stuttgart campus has an increase of \$62,458 and includes the following changes: Regular Salaries increases \$43,056, Personal Services Matching increases \$8,729 and Operating Expense increases \$10,673.

PULASKI TECHNICAL COLLEGE

Act 176 (HB1113)

- The institution has a total authorized appropriation of \$321,793,802 in FY2017 with nine hundred ninety-eight (998) full-time authorized positions and four hundred (400) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the

Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$23,633,802 in FY2017, which is an increase of \$688,363 for Regular Salaries.

RICH MOUNTAIN COMMUNITY COLLEGE

Act 177 (HB1114)

- The institution has a total authorized appropriation of \$13,796,187 in FY2017 with one hundred thirty-three (133) full-time authorized positions and eighty (80) extra help positions and is funded with General Revenue, Educational Excellence funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$3,601,187 in FY2017, which is an increase of \$104,889 and includes the following changes: Regular Salaries increases \$60,000, Extra Help increases \$2,889, Personal Services Matching increases \$20,000 and Operating Expense increases \$22,000.
- The Cash Funds Operations appropriation includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available. The Cash Operations appropriation totals \$10,195,000 in FY2017 with an increase for Regular Salaries of \$50,000 and Extra Help of \$75,000.

SOUTH ARKANSAS COMMUNITY COLLEGE

Act 81 (SB84)

- The institution has a total authorized appropriation of \$42,773,048 in FY2017 with three hundred thirty (330) full-time authorized positions and one hundred seventy-five (175) extra help positions and is funded with General Revenue, Educational Excellence funds, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$7,470,033 in FY2017, which is an increase of \$215,390, and includes the following changes: Regular Salaries increases \$20,000, Extra Help increases \$15,000, Personal Services Matching increases \$90,000 and Operating Expense increases \$90,390.

SOUTHEAST ARKANSAS COLLEGE

Act 63 (SB105)

- The institution has a total authorized appropriation of \$40,427,071 in FY2017 with three hundred fifty-eight (358) full-time authorized positions and two hundred (200) extra help

positions and is funded with General Revenue, Work Force 2000 funds, tuition, fees, and Federal Funds.

- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$7,977,071 in FY2017, which is an increase of \$232,341 and includes the following changes: Personal Services Matching increases \$150,000 and Operating Expense increases \$82,341.

SOUTHERN ARKANSAS UNIVERSITY

Act 115 (HB1027)

- The institution has total authorized appropriation of \$71,949,473 in FY2017 with four hundred eighty-nine (489) authorized positions and one thousand nine hundred (1,900) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, and Cash funds from tuition/ fees, and sales.
- The State Operations appropriation total of approximately \$17.8 million includes the following appropriation change as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$519,887.

SOUTHERN ARKANSAS UNIVERSITY - TECH

Act 62 (SB103)

- The institution has a total authorized appropriation of \$34,137,284 in FY2017 with three hundred twenty-nine (329) full-time authorized positions and two hundred eighty (280) extra help positions and is funded through General Revenue, Educational Excellence funds, tuition, fees, and Federal funds.
- The State Operations appropriations include the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels.
- The State Operations appropriation for the main campus totals \$7,375,534 in FY2017, which is an increase of \$214,821, and includes the following changes: Regular Salaries increases \$134,043, Personal Services Matching increases \$37,054, Operating Expense increases \$37,054, Conference Fees increases \$2,038 and Capital Outlay increases \$4,632.
- The State Operations appropriation for the Arkansas Environmental Training Academy totals \$625,608 in FY2017, which is an increase of \$11,384 and includes the following changes: Regular Salaries increases \$6,776, Personal Services Matching increases \$1,438, Operating Expense increases \$2,936 and Conference Fees increases \$234.

- The State Operations appropriation for the Arkansas Fire Training Academy totals \$2,397,142 in FY2017, which is an increase of \$51,023, and includes the following changes: Regular Salaries increases \$23,609, Personal Services Matching increases \$6,637, Operating Expense increases \$17,513, Professional Fees increases \$1,052 and Capital Outlay increases \$2,212.

UNIVERSITY OF ARKANSAS - COMMUNITY COLLEGE AT BATESVILLE

Act 60 (SB99)

- The institution has a total authorized appropriation of \$50,538,444 in FY2017 with two hundred seventy-two (272) full-time authorized positions and one hundred (100) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, and fees.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$5,253,844 in FY2017, an increase of \$153,024 for Regular Salaries.

UNIVERSITY OF ARKANSAS - COMMUNITY COLLEGE AT HOPE

Act 180 (HB1118)

- The institution has a total authorized appropriation of \$18,799,156 in FY2017 with two hundred twelve (122) full-time authorized positions and two hundred (200) extra help positions and is funded through General Revenue, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$6,749,516 in FY2017, an increase of \$196,588 and includes the following changes: Regular Salaries increases \$151,985 and Personal Services Matching increases \$44,603.

UNIVERSITY OF ARKANSAS - COMMUNITY COLLEGE AT MORRILTON

Act 64 (SB106)

- The institution has a total authorized appropriation of \$51,158,929 in FY2017 with two hundred ninety-nine (299) full-time authorized positions and one hundred ten (110) extra help positions and is funded with General Revenue, Work Force 2000 funds, tuition, fees, and Federal funds.
- The State Operations appropriation includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels. The State Operations appropriation totals \$7,533,929 in FY2017, which is an increase of \$219,435 for Personal Services Matching.

UNIVERSITY OF ARKANSAS - FAYETTEVILLE

Act 210 (SB64) U of A - Fayetteville

- The institution has total authorized appropriation of \$888,549,210 in FY2017 with five thousand three hundred thirty-eight (5,338) authorized positions and three thousand two hundred eight (3,208) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, and Cash funds from tuition/fees, and sales.
- Provides 25 additional positions over the previous fiscal year which includes the addition of non-classified positions of three Associate and Assistant Deans, three Project Administrators, nine Academic Counselors and Student Development Specialists, 20 Post Doctoral Fellows, five Walton College of Business faculty, a Medical Director, and five Advanced Practice and Registered Nurses, and the deletion of 20 Research Associates & Research Assistants, and one Administrative Data Manager.
- The State Operations appropriation totals approximately \$178.9 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$2,000,000.
 - Personal Services Matching increases \$1,000,000.
 - Operating Expenses increases \$2,210,953.
- The Cash Funds Operations appropriation totals approximately \$704 million and includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available:
 - Regular Salaries increases \$14,000,000.
 - Operating Expenses decreases (\$40,000,000).
 - Professional Fees and Services increases \$25,000,000.
 - Capital Outlay increases \$15,000,000.
 - Fund Transfers, Refunds and Investments decreases (\$2,137,768).
- The World Trade Center appropriation's Operating Expenses line item increases \$2,588 to \$252,588.

Act 209 (SB63) U of A System and Various Divisions

- The institution has total authorized appropriation of \$411,862,776 in FY2017 with two thousand two hundred seventy-eight (2,278) authorized positions and six hundred ten (610) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, and Cash funds from grants, contracts, county funds, and seed sales.
- The State Operations appropriation totals approximately \$86.6 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:

- Personal Services Matching increases \$1,000,000.
- Operating Expenses increases \$1,729,493.
- The Cash Funds Operations appropriation totals approximately \$222.1 million and includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available:
 - Regular Salaries increases \$6,000,000.
 - Extra Help increases \$2,000,000.
 - Personal Services Matching increases \$3,800,000.
 - Operating Expenses decreases (\$860,001).
 - Conference Fees and Travel increases \$1,000,000.
 - Professional Fees and Services increases \$3,600,000.
 - Capital Outlay increases \$4,500,000.
 - Overtime increases \$200,000.
 - Capital Improvements increases \$11,650,000.
 - Debt Service increases \$350,000.
- The Cash Funds Soils Testing & Research appropriation totals \$3.75 million, and is funded from fees from services, and includes the following changes, which reallocate appropriation between line items but does not increase the total appropriation:
 - Extra Help increases \$25,000.
 - Operating Expenses decreases (\$45,000).
 - Conference Fees and Travel increases \$10,000.
 - Professional Fees and Services increases \$10,000.
- The Arkansas School for Mathematics, Sciences and the Arts treasury appropriation totals approximately \$11.4 million and includes the following changes recommended by the Arkansas Higher Education Coordinating Board (AHECB) for building a creativity and innovation complex and a multipurpose use space. There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Extra Help is a new line item in the amount of \$25,000.
 - Operating Expenses increases \$34,392.
 - Professional Fees & Services increases \$400,000.
 - Construction is a new line item in the amount of \$1,500,000.
 - Loans/Reimbursement is a new line item in the amount of \$475,000.
- The Criminal Justice Institute (CJI) treasury appropriation totals \$150,000, and is funded from a Special State Assets Forfeiture Fund transfer by special language. The purpose of the appropriation was changed to provide education and training to the CJI community to address “illicit drug” activities (previously stated “clandestine methamphetamine”).
- The Arkansas Research and Educational Optical Network (AREON) operations treasury appropriation increases \$1,432,500 and totals \$2,797,500.
- ***SPECIAL LANGUAGE REVISED*** The Criminal Justice Institute Transfer provision special language, transferring \$150,000 from the Special State Assets Forfeiture Fund to the U of A Fund, for education and training to the criminal justice community in addressing “clandestine methamphetamine” activities was changed to addressing “illicit drug” activities.

Act 125 (HB1044) Biosciences Institutes

- The institution has total authorized appropriation of \$4,790,995 in appropriation in FY2017 and is funded from Tobacco Settlement funds.

UNIVERSITY OF ARKANSAS - FORT SMITH

Act 145 (HB1069)

- The institution has total authorized appropriation of \$249,196,661 in FY2017 with one thousand one hundred nineteen (1,119) authorized positions and nine hundred ten (910) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, and Cash funds from tuition/ fees, and sales.
- The total number of positions did not change, however, five Institutional Assistants were added and four Continuing Education Specialists and one Academic Advisor were removed, all positions changed were non-classified.
- The State Operations appropriation totals approximately \$27.3 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$632,245.
 - Extra Help increases \$60,019.
 - Personal Services Matching increases \$77,737.
 - Operating Expenses increases \$25,000.

UNIVERSITY OF ARKANSAS - LITTLE ROCK

Act 124 (HB1043)

- The institution has total authorized appropriation of \$450,004,418 in FY2017 with two thousand three hundred two (2,302) authorized positions and one thousand three hundred (1,300) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Special Revenues from court filing fees, Federal funds, and Cash funds from tuition/fees, and sales.
- The State Operations appropriation totals approximately \$76 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$1,855,832.
 - Personal Services Matching increases \$357,889.

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES, CENTER ON AGING,
COLLEGE OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, & ARKANSAS
HEALTH EDUCATION CENTER - HELENA**

Act 231 (SB65) State Operations

- The institution has total authorized appropriation of \$2,059,620,099 in FY2017 with eleven thousand six hundred twenty-eight (11,628) authorized positions and one thousand five hundred sixty-five (1,565) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, Cash funds from predominantly hospital/clinic fees, and Special Revenue from cigarette tax, marriage license fee, mixed drink tax, and Komen license plate fee.
- Although there were no changes to position totals, the Maximum Salary Rates for the following Twelve Month Academic Positions increases to the listed amounts: Professor to \$300,000, Associate Professor to \$275,000, Assistant Professor to \$260,000, and Department Chairperson to \$430,000. A supplemental salary section (Section 46 and emergency clause) was added with these changes to allow the increases for the remainder of the FY2016 year.
- The State Operations appropriation total of approximately \$122.5 million includes the following appropriation changes as adopted or changed during budget hearings and which correspond to the funding amounts recommended by the Arkansas Higher Education Coordinating Board (AHECB) for Revenue Stabilization Law allocations and other State Treasury Funding. There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations and the AHECB recommended funding levels:
 - Regular Salaries increases \$3,499,159.
 - Personal Services Matching increases \$367,472.
 - Grants to Children's Hospital for Indigent Care Expenses increases \$145,074.
- The Child Abuse and Neglect Programs appropriation's Program Expenses appropriation totals approximately \$5 million and increases \$44,978.
- The Psychiatric Research Institute and Department of Pediatrics appropriations total approximately \$2 million and increases \$60,255 for the Psychiatric Research Institute Expenses for Training, Providers, & Personal Services line item.
- *SPECIAL LANGUAGE REVISED* The Stipends special language was changed to increase the number of "housestaff" by 15 to a total of 645.

Act 123 (HB1042) Center on Aging, College of Public Health, Biosciences Institute, & Arkansas Health Education Center - Helena

- The institution has total authorized appropriation of \$13,933,264 in FY2017 with one hundred thirteen (113) authorized positions and is funded from Tobacco Settlement funds.

UNIVERSITY OF ARKANSAS - MONTICELLO

Act 44 (SB61)

- The institution has total authorized appropriation of \$78,949,767 in FY2017 with six hundred forty (640) authorized positions and eight hundred sixty-two (862) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Work Force 2000 funds, Federal funds, timber severance tax, and Cash funds from tuition/ fees, and sales (includes Crossett and McGehee campuses).

- The State Operations - Monticello appropriation totals approximately \$15.3 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$200,000.
 - Personal Services Matching increases \$100,000.
 - Operating Expenses increases \$110,289.
 - Capital Outlay increases \$25,000.
- The State Operations - McGehee appropriation totals approximately \$2.5 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$50,000.
 - Operating Expenses increases \$24,243.
- The State Operations - Crossett appropriation totals approximately \$2 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$50,000.
 - Operating Expenses increases \$9,879.

UNIVERSITY OF ARKANSAS – PINE BLUFF

Act 74 (SB62)

- The institution has total authorized appropriation of \$154,452,605 in FY2017 with eight hundred seventy (870) authorized positions and nine hundred twenty-four (924) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, and Cash funds from tuition/fees, and sales.
- The positions decrease a net of one (1) from the previous fiscal year, which includes the following changes to non-classified positions: addition of four (4) Project/Program Administrators and one (1) Vice-Chancellor for Enrollment Management, and the deletion of one (1) Academic Advisor, one (1) Research Assistant., and four (4) Lecturers and Lab Assistants.
- The State Operations appropriation totals approximately \$29.6 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$513,217.
 - Extra Help increases \$34,868.

- Personal Services Matching increases \$278,329.
- Operating Expenses increases \$142,550.
- Professional Fees and Services increases \$2,871.
- The Cash Funds appropriation totals approximately \$124.8 million and includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available:
 - Regular Salaries increases \$594,229.
 - Extra Help increases \$89,019.
 - Overtime increases \$93,470.
 - Personal Services Matching increases \$189,138.
 - Operating Expenses increases \$358,302.
 - Conference Fees and Travel increases \$47,848.
 - Professional Fees and Services increases \$47,847.
 - Capital Outlay increases \$292,649.
 - Capital Improvements increases \$458,448.
 - Debt Service increases \$74,553.
 - Fund Transfers, Refunds and Investments line item increases \$200,293.
 - Promotional Items increases \$2,225.

UNIVERSITY OF CENTRAL ARKANSAS

Act 49 (SB76)

- The institution has total authorized appropriation of \$476,868,962 in FY2017 with two thousand two hundred fifty-three (2,253) authorized positions and one thousand six hundred (1,600) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Federal funds, and Cash funds from tuition/fees, and sales.
- The State Operations appropriation totals approximately \$68.1 million and includes the following appropriation changes as adopted or changed during budget hearings and which are based on funding recommended by the Arkansas Higher Education Coordinating Board (AHECB). There is a variance, however, between the actual funding provided through the Revenue Stabilization Law Allocations for each institution and the AHECB recommended funding levels:
 - Regular Salaries increases \$1,000,000.
 - Extra Help increases \$500,000.
 - Personal Services Matching increases \$382,591.
 - Operating Expenses increases \$100,000.
- The Cash Funds appropriation totals \$408.8 million and includes the following changes as recommended by the Arkansas Higher Education Coordinating Board, as adopted or changed during budget hearings, should additional funds or fund sources become available:
 - Regular Salaries increases \$1,000,000.
 - Extra Help increases \$100,000.
- - Personal Services Matching increases \$1,000,000.
- Overtime increases \$50,000.
- Operating Expenses increases \$5,000,000.
- Capital Outlay increases \$1,000,000.

- Capital Improvements increases \$5,000,000.
- Debt Service increases \$1,000,000.

HIGHWAY AND TRANSPORTATION DEPARTMENT, ARKANSAS STATE

Act 259 (HB1083) State Operations

- The Agency has total authorized appropriation of \$2,361,210,000 in FY2017 with four thousand eight hundred fifteen (4,815) full-time authorized positions, and is funded from Special Revenue (fuel taxes, half-percent sales/use tax, natural gas severance tax, vehicle licenses, truck fees/permits), Federal funds, and bond proceeds.
- The full-time positions decrease by 117, net, which includes the addition of a Design Build Project Director and a Connect Arkansas Program Administrator offset by reducing titles and combining positions for Accountants, Auditors, Engineers, Quality Assurance Specialists, Law Enforcement Officers, Maintenance Aids and other positions.
- The State Operations appropriation totals \$1.7 billion and includes the following changes:
 - Regular Salaries increases \$1,000,000 for a possible 1% COLA.
 - Capital Outlay decreases (\$250) million by transferring the appropriation to the Four-lane Highway Construction appropriation.
- The Four-lane Highway Construction and Improvement Bond Account appropriation, totals \$550 million, funded from the ten-year half-percent Amendment 91 sales tax, increases \$350,000,000 and includes the following changes:
 - Transfers \$250 million from the State Operations appropriation Capital Outlay line item to expense directly out of this appropriation, and
 - Adds \$100 million due to possible increases in construction.
- *SPECIAL LANGUAGE DELETED* Special language requiring the Department to file quarterly expenditure reports was deleted.

Act 75 (SB66) NOAA Weather System and Public Transportation Program

- The Agency has total authorized appropriation of \$354,000 in FY2017 and is funded from General Revenue through the Miscellaneous Agencies Fund.

Act 154 (HB1079) Highway and Transportation Department Employees' Retirement System

- The Agency has total authorized appropriation of \$250,000,000 in FY2017 and is funded from Trust funds from member and agency contributions and investment earnings.

HOME INSPECTOR REGISTRATION BOARD, ARKANSAS

Act 204 (SB37)

- The Board has a total authorized appropriation of \$121,720 in FY2017 with one (1) full-time authorized position and is funded by Home Inspector License fees deposited into the State Treasury in the Arkansas Home Inspectors Registration Fund.
- The Operations appropriation has the following change:
 - Increase of \$32,400 to rent a physical office location as well as pay for items required or associated with operating a new office. The additional funding allows the Board to contract with an Investigator as needed.

HOUSE OF REPRESENTATIVES, ARKANSAS

Act 201 (HB1136)

- The House of Representatives has a total authorized appropriation of \$7,120,504 for FY2017 with forty-nine (49) full-time authorized positions and seven (7) extra help positions and is funded from State Central Services and Constitutional Officers Funds.

Act 95 (HB1001)

- Provides appropriation of \$931,830 for FY2016 funded from the Constitutional Officers Fund to cover expenses of the 2016 Fiscal Session.

HUMAN SERVICES, DEPARTMENT OF

- The Department of Human Services (DHS) has a total appropriation of \$9,612,439,703 for FY2017 with eight thousand three hundred eighty seven (8,387) full-time authorized positions.

DHS-DIVISION OF ADMINISTRATIVE SERVICES

Act 268 (HB1134)

- The Division has a total appropriation of \$43,910,439 for FY2017 with three hundred twelve (312) full-time authorized positions and twenty (20) extra help positions, funded from General Revenue, Federal funds, construction, cost allocation and consolidated costs.
- Adds three (3) positions and transfers six (6) positions to other divisions for a net decrease of three (3) positions.
- The Operations appropriation had the following line item changes:
 - Regular Salaries and Personal Services matching decreases (\$18,558) and (\$9,268) respectively to incorporate the FY2016 Reallocation of Resources.
 - Operating Expenses decreases (\$81,500) for incorporation of the FY2016 Reallocation of Resources.
 - Conference and Travel and Capital Outlay increases \$16,500 and \$65,000 respectively for incorporation of the FY2016 Reallocation of Resources.
- Various Building Construction appropriation, increases \$1,242,167 for incorporation of the FY2016 Reallocation of Resources.

DHS-DIVISION OF AGING AND ADULT SERVICES

Act 193 (HB1133)

- The Division has a total appropriation of \$63,888,761 for FY2017 with three hundred ten (310) full-time authorized positions and eighteen (18) extra help positions funded from General Revenues, Federal funds, and tobacco revenue.
- Adds ninety eight (98) positions for the transfer of the Long Term Services and Support Care program from the Division of County Operations that occurred as part of the FY2016 Reallocation of Resources.
- The Operations and Grants appropriation has the following line item changes:
 - The Regular Salaries and Personal Services Matching line items increases \$3,144,128 and \$1,205,754, respectively, for the transfer of the Long Term Services and Support Care Program.
 - The Operating Expenses and Conference Fees and Travel line items increases \$42,396 and \$4,500, respectively, for the transfer of the Long Term Services and Support Care Program.

- The Capital Outlay line item increases \$110,500 for the purchase of a vehicle.
- The Project Grant line item increases \$500,000 to allow the division to utilize any unanticipated increases in Federal grant awards.
- The Community Based Care line item increases \$90,000 in the event that potential increases in private or federal funding become available.
- The Nursing Home Alternatives line item increases \$500,000 in the event that additional grant funding becomes available.

DHS-DIVISION OF BEHAVIORAL HEALTH SERVICES

Act 93 (SB125)

- The Division has a total appropriation of \$180,339,936 for FY2017 with one thousand one hundred sixty-seven (1,167) full-time authorized positions and three hundred thirty-five (335) extra help positions funded from General Revenue, Federal funds, and other revenues (Cash funds from canteen operations and fees for services).
- Adds one (1) and transfers three (3) positions to other divisions for a net decrease of two (2) positions.
- Transfers one (1) extra help position to another division for a net decrease of one (1) position.
- The State Operations appropriation has the following line item changes:
 - Regular Salaries and Personal Services Matching decreases (\$169,693) and (\$58,205) respectively to incorporate changes from the FY2016 Reallocation of Resources.
 - Operating Expenses increases \$2 million to incorporate changes from the FY2016 Reallocation of Resources.
 - Grants/Patient Services decreases (\$244,600) for the completed implementation of a new Crisis Services System.
 - Capital Outlay decreases (\$1,000,000) from previous appropriation level for unexpected equipment expenses.
- The Acute Mental Health Services – Per Capita appropriation decreases (\$1,758,213) to incorporate changes from the FY2016 Reallocation of Resources.
- The Alcohol and Drug Abuse Prevention appropriation decreases (\$4,931) to incorporate changes from the FY2016 Reallocation of Resources.

DHS-DIVISION OF SERVICES FOR THE BLIND

Act 89 (SB118)

- The Division has a total appropriation of \$11,727,847 for FY2017 with seventy-six (76) full-time authorized positions and thirty (30) extra help positions funded from General Revenue and Federal funds.
- The Capital Outlay line item continued at \$25,000 in the event that a large unforeseen purchase is required.

DHS-DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

Act 92 (SB124)

- The Division has a total appropriation of \$179,862,783 for FY2017 with two hundred four (204) full-time authorized positions and thirteen (13) extra help positions funded from General Revenues, Federal funds and child care provider license fees.
- Adds one position (Educational Program Manager) to incorporate changes from the FY2016

Reallocation of Resources.

- The Grants – Federal appropriation has the following line item changes:
 - Child Care Dev Discretionary line item increases \$7 million to incorporate changes from the FY2016 Reallocation of Resources.
 - Child Care Food Program line item decreases (\$14) million to incorporate changes from the FY2016 Reallocation of Resources.
- The Child Care Grants appropriation increases \$7 million due to incorporate changes from the FY2016 Reallocation of Resources.

DHS-DIVISION OF CHILDREN AND FAMILY SERVICES

Act 215 (SB120)

- The Division has a total appropriation of \$191,156,229 for FY2017 with one thousand one hundred twenty-seven (1,127) full-time authorized positions and sixty-five (65) extra help positions funded from General Revenues and Federal funds.
- Adds 1 position (Psychological Examiner) to reflect the FY2016 Reallocation of Resources.
- The Operations appropriation has the following line item changes:
 - Regular Salaries and Personal Services Matching line items decreases (\$205,792) and (\$83,927), respectively, to reflect the FY2016 Reallocation of Resources.
 - Extra Help line item increases \$450,000 to assist with the increase of the number of children in the foster care system.
 - Adds an Overtime line item appropriation of \$4 million to increase transparency in the reporting of payroll costs.
 - Capital Outlay line item continuation of \$100,000 to meet anticipated needs related to the CHRIS system (the division's case management system).
- State Grants appropriation, increases \$9,760,055 in the State Residential Treatment line item and \$3,510,800 in the Foster Care line item for the increased need in the foster care system.
- TANF – Foster Care appropriation increases \$6.4 million for the increased need in the foster care system.

DHS-DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT

Act 268 (HB1134)

- The Division has a total appropriation of \$4,286,411 for FY2017 with twenty-five (25) full-time authorized positions and zero (0) extra help positions funded from General Revenue, Federal funds, Cash and other funds.
- Transfers one position associated with the Foster Grandparent Program.
- Community Service and Nonprofit Support Operations appropriation, includes the following changes:
 - Regular Salaries and Personal Services Matching decreases (\$8,770) and (\$6,799) respectively for incorporation of the FY2016 Reallocation of Resources.
 - Operating Expenses, Conference Fees and Travel and Professional Fees increases \$56,687, \$7,500 and \$4,500 respectively to accommodate the transfer of the Foster Grandparent program.
 - Addition of a FOSTER GRANDPARENT PROGRAM line item (\$340,135) to accommodate the transfer of the Foster Grandparent program.

DHS-DIVISION OF COUNTY OPERATIONS

Act 192 (HB1132) - Operations

- The Division has a total appropriation of \$190,549,616, which includes \$2,885,980 in Medicaid Expansion Program appropriation, for FY2017 with one thousand eight hundred forty two (1,842) full-time authorized positions, which includes sixty (60) for the Medicaid Expansion Program, and thirty-seven (37) extra help positions funded from General Revenue, Federal funds, and other funds.
- Adds two (2) and transfers ninety one (91) positions to other divisions within the Department for a net decrease of eighty nine (89) positions.
- The Operations appropriation includes the following changes:
 - Regular Salaries and Personal Services Matching decreases (\$2,992,052) and (\$1,145,470) respectively for the transfer of the Long Term Services and Support Care program to the Division of Aging and Adult Services and other changes incorporated due to the FY2016 Reallocation of Resources.
 - Operating Expenses increases \$266,436 for relocation of the county offices in Jefferson, Polk and Jackson counties
 - Conference and Travel decreases (\$5,000) for changes incorporated due to the FY2016 Reallocation of Resources.
 - Professional Fees increases \$106,290 for increases in contracted services for the supplemental nutrition assistance program (SNAP) and the EBT system which issues benefits for SNAP and TEA in Arkansas.
 - Capital Outlay continuation of \$20,000 for the replacement of one vehicle.
 - Data Processing Services decreases (\$15,000) for the completion of the SNAP portion of the new Eligibility and Enrollment system.
- The Grants – Federal Appropriation had the following changes:
 - Shelter Plus Care Program line item increases \$4,772 to allow for projected increases in federal funding granted due to increased housing costs.
 - Emergency Food Program line item increases \$1,732 for the Emergency Food Program and the Commodity Supplemental Food Program due to an expected caseload increase.
 - Low Income Energy Assistance Program line item increases \$70,000 to allow for additional federal funds in the event energy costs increase.
 - The Homeless Assistance Grant line item increases \$6,266 for projected increases in federal funding
- The Community Service Block Grant line item of the Grants appropriation increases \$23,084 to provide for an increase in grants for services to low-income persons to help them be more independent

Act 191 (HB1131) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$2,885,980 for FY2017 with sixty (60) full-time authorized positions and zero (0) extra help positions for the operations of the Medicaid Expansion Program. This program was established by Initiated Act 1 of 2000 (the Tobacco Settlement Act).
- Act 191 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.

DHS-DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

Act 91 (SB123)

- The Division has a total appropriation of \$183,011,450 for FY2017 with two thousand seven hundred eight (2,708) full-time authorized positions and two hundred (200) extra help positions funded from General Revenues, Federal funds, client fees, Cash funds, and Special Revenues.
- Transfers five (5) full-time authorized positions to other divisions as part of the FY2016 Reallocation of Resources and transfer of the Foster Grandparent Program to the Division of Community Service and Non Profit Support.
- The Operations and Grants appropriation had the following changes:
 - Regular Salaries and Personal Services Matching decreases (\$205,626) and (\$81,721) respectively due to changes incorporated as part of the FY2016 Reallocation of Resources and transfer of the Foster Grandparent Program to the Division of Community Service and Non Profit Support.
 - Operating Expenses and Conference Fees and Travel decreases (\$3,137) and (\$3,850) respectively due to changes incorporated as part of the FY2016 Reallocation of Resources and transfer of the Foster Grandparent Program to the Division of Community Service and Non Profit Support.
 - Foster Grandparents line item, a formerly \$300,000 appropriation, eliminated due to a transfer of the Foster Grandparent Program to the Division of Community Service and Non Profit Support.
 - Capital Outlay increases \$703,000 to replace worn items no longer cost effective to repair.

DHS-DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL

Act 268 (HB1134)

- The Office has a total appropriation of \$14,097,580 for FY2017 with one hundred ninety four (194) full-time authorized positions and ten (10) extra help positions funded from General Revenue, Federal funds, and Other funds.
- Addition of six (6) positions and the transfer of two (2) positions to other divisions for a net increase of 4 positions.
- Director's Office/Office of Chief Counsel Operations appropriation, increased \$451,835, including the following changes:
 - Regular Salaries and Personal Services Matching increases \$306,355 and \$95,480 respectively for additional appropriation to meet the increased Director's salary.
 - Operating Expenses and Professional Fees increases \$49,500 and \$500 respectively for changes incorporated from the FY2016 Reallocation of Resources.

Act 2 (HB1135)

- Supplemental appropriation for the increased Director's salary for FY2016.
- Adds one title, DHS Executive Director, at a maximum annual salary rate of \$280,000.
- Adds \$146,276 total appropriation to the Regular Salaries \$118,962 and Personal Services Matching \$27,314 line items.

DHS-DIVISION OF MEDICAL SERVICES

Act 3 (SB121) – Operations

- The Division has a total appropriation of \$8,479,583,690, which includes \$67,177,743 for the

Medicaid Expansion Program, for FY2017 with three hundred thirty one (331) full-time authorized positions, which includes two (2) for the Medicaid Expansion Program, and eight (8) extra help positions funded from General Revenue, Federal funds, fees for services, Quality Assurance Fees, Medicaid Trust Fund from the Soft Drink Tax, and Tobacco Settlement funds.

- Adds five (5) regular positions and one (1) Extra Help position for the incorporation of the FY2016 Reallocation of Resources.
- The Operations appropriation includes the following changes:
 - Regular Salaries and Personal Services Matching increases \$465,578 and \$155,117 respectively for the incorporation of the FY2016 Reallocation of Resources.
 - Operating Expenses and Professional Fees increases \$906,468 and \$200,000 respectively the incorporation of the FY2016 Reallocation of Resources.
 - Data Processing Services increases \$2.2 million for incorporation of the FY2016 Reallocation of Resources.
- The Grants appropriation, had the following changes for the incorporation of the FY2016 Reallocation of Resources, growth and change to the FMAP percentage:
 - ARKids B Program - \$147,323,782, with an increase of \$101,762.
 - The Hospital and Medical Services - \$6,689,382,816, with an increase of \$209,378,434.
 - The Prescription Drugs appropriation, \$517,370,558 with an increase of \$83,480,642.
 - The Private Nursing Home Care, - \$724,218,533 with an increase of \$32,105,645.
 - The Infant Infirmary appropriation, - \$32,098,423 with an increase of \$814,793.
 - The Public Nursing Home appropriation, - \$264,136,947 with an increase of \$9,024,929.
- *NEW SPECIAL LANGUAGE* Changes the Arkansas Works Program sunset date from December 31, 2021 to December 31, 2016. – **Section vetoed by Governor and stricken in the Act, Veto override vote failed.**
- *NEW SPECIAL LANGUAGE* – adds language regarding severability and allows that , in the event a portion of the act is declared invalid the remainder of the act shall still be in effect.

Act 191 (HB1131) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$67,177,743 for FY2017 with two (2) full-time authorized positions and zero (0) extra help positions for the operations of the Medicaid Expansion Program. This program was established by Initiated Act 1 of 2000 (the Tobacco Settlement Act).
- The Prescription Drugs line item of the Medicaid Program Grants appropriation increases \$356,748 for growth and adjustments for FMAP reduction.
- Act 925 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.

DHS-DIVISION OF YOUTH SERVICES

Act 90 (SB122)

- The Division has a total appropriation of \$70,5024,961 for FY2017 with ninety one (91) full-time authorized positions and thirty-four (34) extra help positions funded from General Revenue, Federal funds, and other funding sources.
- Adds two (2) and transfers one (1) positions to another division for a net increase of one (1) position.

- The Operations appropriation had the following changes:
 - The Capital Outlay line item continued at \$105,000 for equipment replacements that may be required.
 - The Statewide Prevention/Intervention Youth Day Treatment Services line item decreases (\$483,954) for Statewide Prevention/Intervention Youth Development Services to incorporate FY2016 Reallocation of Resources.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 247 (HB1030)

- The Agency has a total appropriation of \$136,198,335 in FY2017 with two hundred sixty-two (262) full-time authorized positions and nine (9) extra help positions, and is funded by non-revenue receipts/service contracts with state agencies, Special Revenue, Trust funds, Cash funds and General Revenue.
- The Operations appropriation totals \$102,698,335 and includes a reduction of \$2,896,000 for Capital Outlay due to the majority of spending for software updates and a replacement generator taking place in FY2016 with the balance of these purchases to be expensed in FY2017.

INSURANCE DEPARTMENT, ARKANSAS STATE

Act 254 (HB1050)

- The Department has a total authorized appropriation of \$138,057,448 in FY2017 with two hundred-seventeen (217) full-time authorized positions and nineteen (19) extra help positions and is funded by Federal funds, Special Revenues, Cash funds, Trust funds, and existing fund balances.
- The Operations appropriation includes the following changes:
 - Operating Expenses increases \$152,078, which includes \$123,000 for software maintenance and web site overhaul.
 - Professional Services increases \$470,000 for IT staff training, operations and professional services.
- The Insurance Fraud Investigation Unit appropriation totals \$1,186,848 includes the following changes:
 - Regular Salaries and Personal Services Matching increases \$786,105, due to a reallocation of the Department's budget from the Insurance Fraud Investigation Division Trust Fund to the State Insurance Department Trust Fund to insure adequate funding is available for the Insurance Fraud Investigation Unit as requested by Governor's Letter #18.
 - Operating Expenses increases \$2,983 for office space rent increases.
- The Insurance Fraud Investigation Division has a total decrease of (\$786,105) in Regular Salaries and Personal Services Matching to reallocate this appropriation to the Fraud Investigation Unit appropriation which is payable from the State Insurance Department Trust Fund to insure adequate funding is available for the Insurance Fraud Investigation Unit as requested by Governor's Letter #18.
- The Public Employees Claims Section appropriation totals \$1,991,358 and includes an increase of \$126,322 for Operating Expenses for IT purchases originally scheduled for FY2016 that were delayed as requested by Governor's Letter #18.
- The Arkansas Multi-Agency Insurance Trust Fund appropriation increases \$10,000,000 to allow the department to fulfill state property insurance payouts as requested by Governor's Letter #18.

- The Public School Insurance Program appropriation increases \$6,000,000 to allow the department to fulfill public school property insurance payouts as requested by Governor’s Letter #18.
- *SPECIAL LANGUAGE DELETED* Due to codification, the special language amending Arkansas Code § 23-61-710(c) to allow the Department to only carry forward the amount of one year's budget in the State Insurance Department Trust Fund and provides for the recoupment of any balances above the one year allotment into General Revenue was deleted.
- *SPECIAL LANGUAGE DELETED* Due to codification the special language amending Arkansas Code § 26-57-604(a)(1) which prohibits insurance companies claiming tax credits on premiums paid for participants in the Health Insurance Marketplace and Healthcare Independence Program was deleted.
- *SPECIAL LANGUAGE DELETED* Due to codification, special language amending Arkansas Code § 26-57-610(b)(2) which removed outdated references to the Health Insurance Marketplace and Healthcare Independence Program was deleted.
- *SPECIAL LANGUAGE DELETED* Due to codification, special language amending Arkansas Code § 23-61-808 which prohibits the Insurance Department from allocating, budgeting, expending, or committing funds for final implementation of a state-based health insurance exchange until after the decision of the United States Supreme Court in King v. Burwell.

Act 272 (HB1143)

- Provides a supplemental appropriation of \$652,351 for the Operations appropriation authorized in Section 4 of Act 871 of 2015 to reimburse the federal Center for Medicare and Medicaid Services for expenditures determined to be more appropriate for payment out of the Department’s Operations appropriation payable from the State Insurance Department Trust Fund.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION, ARKANSAS

Act 66 (SB108)

- The Commission has a total authorized appropriation of \$691,343 in FY2017 with six (6) full-time authorized positions and is funded with General Revenue through the Miscellaneous Agencies Fund.

LABOR, ARKANSAS DEPARTMENT OF

Act 36 (SB49)

- The Department has a total authorized appropriation of \$7,491,543 for FY2017 with ninety-nine (99) authorized positions, and is funded with General Revenue, Federal funds, Special Revenue, Cash funds and fund balances.

LANDS, ARKANSAS COMMISSIONER OF STATE

Act 217 (HB1085)

- The Commissioner of State Lands has a total authorized appropriation of \$40,773,666 for FY2017 with forty-five (45) full-time authorized positions and five (5) extra help positions and is funded from the State Central Services Fund and Cash funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

- The Delinquent Tax-Cash appropriation totals \$36,334,056 which is \$35,215 over FY2016 authorized for Operating Expense relating to returning funds to the counties in which they are due.

LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON

Act 238 (SB96)

- Law Enforcement Standards and Training Commission has a total appropriation of \$4,209,369 for FY2017 with fifty-six (56) full-time authorized positions. The Commission is funded from General Revenues through the Miscellaneous Agencies Fund Account, Cash funds generated from fees collected for the use of the training academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training, a fund transfer from the Arkansas Emergency Telephone Service Board, and one-time monies received from settlement agreements through the Office of the Attorney General.
- 911 Training and Education appropriation totals \$212,335 and is funded by Emergency Telephone Service Charges that are deposited into the Miscellaneous Agencies Fund Account. This appropriation is an increase of \$80,000 and includes the following changes:
 - Conference and Travel increases \$2,000 to provide additional 911 Training and Education.
 - Capital Outlay increases \$78,000 to purchase an online training module and simulators.

Act 243 (SB130)

- Provides an \$80,000 appropriation which is supplemental to Section 4 of Act 29 of 2015 and payable from the Miscellaneous Agencies Fund Account with \$2,000 for Conference and Travel for additional 911 Training and Education and \$78,000 for Capital Outlay for the purchase of advanced training equipment for 911 dispatchers.

LEGISLATIVE AUDIT, ARKANSAS

Act 160 (HB1091)

- Legislative Audit has a total authorized appropriation of \$40,929,391 for FY2017 with two hundred ninety-two (292) full-time authorized positions and is funded from the State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 79 (SB80)

- The Bureau of Legislative Research has a total authorized operations appropriation of \$17,299,781 for FY2017 with one hundred thirty (130) full-time authorized positions and thirty-one (31) extra help positions and is funded from the State Central Services Fund.

LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF

Act 79 (SB80)

- The Bureau of Legislative Research Disbursing Officer's has a total authorized appropriation of \$2,033,262 for FY2017 and is funded from the State Central Services Fund for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council.

LIEUTENANT GOVERNOR, OFFICE OF THE

Act 82 (SB88)

- The Office of Lieutenant Governor has a total authorized appropriation of \$340,677 for FY2017 with three (3) full-time authorized positions and is funded from the State Central Services Fund.
- The appropriation is \$62,491 below the FY2016 authorized level due to the deletion of one full time position and deletion of three extra help positions.

LIQUEFIED PETROLEUM GAS BOARD, ARKANSAS

Act 70 (SB112)

- The Board has a total authorized appropriation of \$599,244 in FY2017 with seven (7) full-time authorized positions and one (1) extra help position and is funded through the special revenue collection of license, permit, and inspection fees.

MANUFACTURED HOME COMMISSION, ARKANSAS

Act 148 (HB1072)

- The Board has a total appropriation of \$495,093 in FY2017 with three (3) full-time authorized positions and is funded with Cash funds generated from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.

MARTIN LUTHER KING, JR. COMMISSION

Act 109 (HB1018)

- The Commission has a total authorized appropriation of \$352,814 for FY2017 with four (4) regular positions and four (4) extra help positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. and is funded from General Revenue and Cash funds.

MEDICAID INSPECTOR GENERAL, OFFICE OF

Act 214 (SB119)

- The Office has a total appropriation of \$6,865,343 for FY2017 with thirty-seven (37) full-time authorized positions and two (2) extra help positions and is funded by Miscellaneous Agencies Fund Account and Federal funds.
- Adds one (1) full-time authorized position as requested in Governor's Letter Eight (8).
- The State Operations appropriation increases in the Regular Salaries and Personal Services Matching line items by \$55,000 and \$14,785, respectively, due to the addition of the OMIG Deputy Administrator (N911) position.
- The Federal Operations appropriation increases in the Regular Salaries and Personal Services Matching line items by \$55,000 and \$14,785, respectively, due to the addition of the OMIG Deputy Administrator (N911) position and \$2,030 across the Maintenance and General Operations categories for movement of appropriation authority from the State to Federal Operations appropriations.

MEDICAL BOARD, ARKANSAS STATE

Act 225 (SB41)

- The Board has a total authorized appropriation of \$4,008,201 for FY2017 with forty-five (45) full-time authorized positions and two (2) extra help positions, and is funded with Cash funds

generated from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates, and permits.

- The Medical Board appropriation totals \$3,808,201 in FY2017, which is a net decrease of (\$394,266) from FY2016 and includes the following changes:
 - Operating Expenses increases \$25,000 for rent increase and assistance grants.
 - Professional Fees increases \$15,000 to support a certification review from the National Certification of Quality Assurance.
 - Capital Outlay decreases (\$436,600) due to one-time FY2016 expenditures for refurbishing of Master Data Center and upgrading system back-up not being required for FY2017.

MILITARY DEPARTMENT, ARKANSAS

Act 196 (HB1032)

- The Department has a total appropriation of \$100,419,328 for FY2017 with six hundred sixty-six (666) full-time authorized positions and one hundred thirty three (133) extra help positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from General Revenue, Federal funds and Cash funds derived from rentals and fees for usage of the facilities at Camp Robinson and the commercial harvesting of timber.
- Regular Salaries and Personal Services Matching increases \$145,400 due to increases in the line item salaries of the Adjutant General and Deputy Adjutant General in accordance with Arkansas Code 12-61-105. (Per Governor's Letter #16)
- Military Call-Up and Court Martial appropriation increases \$37,000 for Court Martial Expenses. (Per Governor's Letter #16)
- *NEW SPECIAL LANGUAGE* GENERAL'S SALARY – Adjutant General and Deputy salary are based on salary grid by the U.S. Department of Defense (DOD), incumbents shall be compensated in accordance with DOD Advisory Service Pay Plan, and allows line item maximum salaries to be adjusted to implement U.S. DOD salary rate changes on July 1 of each year. (Per Governor's Letter #16)

Act 202 (HB1137)

Act 202 was enacted per Governor's Letter #17.

- Increases salaries of Adjutant General and Deputy Adjutant General in accordance with Arkansas Code 12-61-105 for FY2016.
- Provides a \$145,576 supplemental appropriation for FY2016 for Regular Salaries and Personal Services Matching to provide for the salary increases.
- Provides a \$17,000 supplemental appropriation for FY2016 for Court Martial Expenses.

MINORITY HEALTH COMMISSION, ARKANSAS

Act 37 (SB50)

- The Commission has a total operating appropriation of \$268,941 for FY2017 with three (3) full-time authorized positions to assure equal access to health care, provide disease education, treatment, screening, and prevention, and is funded by General Revenue and Cash funds. The Commission also has another appropriation act authorized for the Minority Health Initiative (see below).

Act 38 (SB51)

- The Commission has a total operating appropriation of \$1,642,975 for FY2017 for the Minority Health Initiative of the Targeted State Needs program with six (6) full-time authorized positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000 and is funded from Tobacco Settlement funds.

MOTOR VEHICLE COMMISSION, ARKANSAS

Act 128 (HB1047)

- The Commission has a total authorized appropriation of \$728,580 in FY2017 with seven (7) full-time authorized positions and is funded with Special Revenues derived from license fees, fines or penalties paid by automobile salesmen, dealers, manufacturers and manufacturers' representatives.

NATURAL RESOURCES COMMISSION, ARKANSAS

Act 256 (HB1078)

- The Commission has a total appropriation of \$127,485,420 for FY2017 with ninety-three (93) full-time authorized positions and eight (8) extra help funded from General Revenue, Federal funds, Trust funds from bond proceeds, Cash funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources.
- Reclassifies four (4) positions to align present job classifications with the duties and responsibilities of each position. (Per Governor's Letter #13)
- Ouachita River Waterways Projects appropriation increases \$5,000 to ensure appropriation level matches available funding. (Per Governor's Letter #13)

NORTHWEST TECHNICAL INSTITUTE

Act 150 (HB1074)

- The Agency has total authorized appropriation of \$8,386,883 in FY2017 with sixty-nine (69) full-time authorized positions and one hundred seven (107) extra help positions, and is funded from General Revenue, Cash funds from tuition, Workforce 2000 funds, Career Education grants, and Federal funds.

NURSING, ARKANSAS STATE BOARD OF

Act 47 (SB73)

- The Nursing Board has a total operating appropriation of \$3,257,525 for FY2017 with twenty-nine (29) full-time authorized positions funded by Special Revenues derived from license fees, donations for scholar loans and Cash Funds derived from registration fees for workshops for regulating the practice of nursing.
- Provides a net decrease of (\$29,436) for the Operations Appropriation and includes the following changes:
 - Operating Expenses increases \$5,277 for increases in rent.
 - Capital Outlay decreases (\$36,061) due to discontinuation of a non-recurring expenses for a vehicle, a data server and scanner.

OIL AND GAS COMMISSION

Act 181 (HB1119)

- The Commission has a total authorized appropriation of \$8,249,119 in FY2017 with forty four (44) full-time authorized positions and ten (10) extra help positions and is funded through the special revenue collection of oil and gas assessments, permit and application fees, and brine taxes.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 130 (HB1053)

- The Board has a total authorized appropriation of \$48,045 for FY2017 with one (1) full-time authorized position and one (1) extra help position, and is funded with Special Revenue that is generated through the receipt of fees charged by the agency.

OPTOMETRY, STATE BOARD OF

Act 39 (SB53)

- The Board has a total authorized appropriation of \$179,100 for FY2017 with two (2) full-time authorized positions and is funded with Cash funds received from licenses and fees.

PARKS & TOURISM, DEPARTMENT OF

Act 208 (SB54)

- The Department has a total operating appropriation of \$136,897,095 for FY2017 with seven hundred ninety-nine (799) full-time authorized positions and eight hundred eight (808) extra help positions to manage the State's natural and cultural resources. The Agency is funded from General Revenue, Special Revenue including 1/8 cent sales tax from Amendment 75 and a tax on tourist-related business, Federal and Cash funds.
- The Conservation Tax Appropriation includes the following changes:
 - Operating Expense increases \$52,733 for new/expanded facilities and higher fuel and utility costs.
 - Professional Fees increases \$16,683 to market and advertise new facilities/parks.
 - Special Maintenance increases \$100,000 to address a backlog of repairs and renovations.
- The Tourism Promotion Appropriation totals \$14,875,489 and includes an increase of \$146,791 in Advertising Expense for expanding internet marketing and for the purchase of additional broadcast and print media.
- The Outdoor Recreation Grants Program appropriation totals \$7,869,651 and includes an increase of \$25,000 in Capital Outlay to replace a vehicle.
- The State Parks Cash Fund - Operations appropriation totals \$34,508,136 and has an increase of \$25,000 in Contractual Service's for increases in craft/vendor contracts for the Ozark Folk Center.
- *SPECIAL LANGUAGE DELETED* The Regional Tourist Promotion Agency Grant Restriction special language was deleted due to the appropriation to which it referred no longer being authorized and therefore the language is no longer required.

PARKS & TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION

Act 48 (SB74)

- The Arkansas History Commission has a total operating appropriation of \$2,040,334 for FY2017 with twenty-five (25) full-time authorized and three (3) extra help positions funded from General Revenue and Cash generated from sales of microfilm, photographs and photocopies to keep and care for the official archives of the State.

Acts 2 (SB10) and 3 (HB1006) of the 3rd Extraordinary Session of 2016

- The Arkansas History Commission was transferred by a Type 2 transfer to the Department of Arkansas Heritage, and was renamed the Arkansas State Archives.

PAROLE BOARD

Act 54 (SB91)

- The Parole Board has an authorized appropriation of \$2,355,383 for FY2017 with twenty-five (25) full-time authorized positions. The Parole Board is funded from General Revenues through the Miscellaneous Agencies Fund Account.
- Operations has a total appropriation of \$2,355,383, a net decrease of (\$66,377) and includes the following changes:
 - Operating Expense has a net decrease of (\$3,500) due to a decrease in software expense of (\$12,000) and data processing supply costs of (\$2,000), and these decreases were offset by an \$9,000 increase in rent and a \$1,500 increase in network services expense.
 - Capital Outlay decreases (\$38,000) due to the one-time purchase of video equipment in FY2016 that will not be required in FY2017.
 - Professional Fees decreases (\$20,000) due to there being one-time expenditures in FY2016 to establish an agency-run network to support enhancements to the Parole Risk Assessment Tool (PRAT) validation analysis and eOMIS that will not be required in FY2017.
 - Conference and Travel (\$5,000) for a decrease in staff travel from FY2016.

PHARMACY, ARKANSAS STATE BOARD OF

Act 122 (HB1039)

- The Board has a total authorized operation appropriation of \$1,777,970 for FY2017 with eleven (11) full-time authorized positions and four (4) extra help positions, and is funded by license and exam fees and penalties paid by license holders.
- *SPECIAL LANGUAGE DELETED* The special language is deleted due to its codification into the Arkansas Code. The amendment deleted limitations on the payment of an attorney and deletes the provision that prohibits an attorney employed by the board from being classified as a state employee.

PHYSICAL THERAPY, ARKANSAS STATE BOARD OF

Act 57 (SB94)

- The Physical Therapy Board has an authorized appropriation of \$262,029 for FY2017 with two (2) full-time authorized positions and one (1) extra help position and is funded from license and renewal fees.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 151 (HB1075)

- The Board has a total authorized appropriation of \$6,240 in FY2017 and is funded with Cash funds that are generated from license and examination fees.

PRIVATE CAREER EDUCATION, ARKANSAS STATE BOARD OF

Act 184 (HB1122)

- The Board has a total authorized appropriation of \$989,987 in FY2017 with four (4) full-time authorized positions and four (4) extra help positions and is funded through Special Revenue from license fees, Trust funds from annual certification fees, and Grant Cash funds.

PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS, STATE BOARD OF LICENSURE FOR

Act 171 (HB1105)

- The Board has an authorized appropriation of \$616,921 for FY2017 with six (6) full-time authorized positions and one (1) extra help position. The Board is funded from Cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

PROSECUTOR COORDINATOR, OFFICE OF THE

Act 52 (SB83)

- The Office of Prosecutor Coordinator has a total authorized appropriation of \$1,105,009 for FY2017 with twelve (12) full-time authorized positions and is funded from the State Central Services Fund and Administration of Justice Funds that are deposited into the Law Enforcement and Prosecutor Drug Enforcement Training Fund.

PSYCHOLOGY BOARD, ARKANSAS

Act 65 (SB107)

- The Board has a total authorized appropriation of \$187,563 in FY2017 with two (2) full-time authorized positions and is funded by fees collected from licenses and examinations.

PUBLIC DEFENDER COMMISSION, ARKANSAS

Act 235 (SB85)

- The Public Defender Commission has a total authorized appropriation of \$24,647,009 for FY2017 with two hundred fifty-seven (257) full-time authorized positions and six (6) extra help positions and is funded from the State Central Services Fund, Administration of Justice Funds, User/Attorney Fees and Bail Bond Fees. Three (3) Public Defender positions, funded from General Improvement, are authorized in Act 19 of 2016.
- The Trial Public Defender appropriation totals \$21,735,207 for FY2017 with a net increase of \$130,797 over the FY2016 authorized level and includes the following changes:
 - Regular Salaries and Personal Services Matching increases \$144,227 for an additional three (3) Public Defenders funded from State Central Services Fund, that were previously funded from General Improvement Funds in FY2016.
 - Operating Expense decreases (\$14,430) from FY2016 due to one-time appropriation authority for the purchase of items such as office furniture, computers, and software for positions added in FY2016 that is not continued into FY2017.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 116 (HB1028)

- The Agency has a total authorized appropriation of \$765,461,484 in FY2017 with eighty-two (82) positions and six (6) extra help positions, and is funded by Cash funds and Trust funds generated from employer and employee contributions and investment earnings, which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems.
- The Public Employees Retirement Operations appropriation totals \$142,454,535 and includes a reduction of \$15,000 for Capital Outlay due to the FY2016 purchase of high capacity scanning and printing gear not being required for FY2017.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 42 (SB57)

- The Division has a total authorized appropriation of \$242,547,478 for FY2017 with thirty-two (32) authorized positions and five (5) extra help positions, and is funded with General Revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Bonded Debt Assistance appropriation authorized for the Department of Education - Public School Fund Account.

PUBLIC SERVICE COMMISSION, ARKANSAS

Act 111 (HB1021)

- The Commission has a total authorized appropriation of \$13,634,245 for FY2017 with one hundred-fourteen (114) full-time authorized positions and eleven (11) extra help positions and is funded with Special Revenues derived from assessments paid by utility companies under its jurisdiction, Federal funds, Ad Valorem Taxes and fund balances.

REAL ESTATE COMMISSION, ARKANSAS

Act 86 (SB38)

- The Commission has a total authorized appropriation of \$1,633,372 in FY2017 with fifteen (15) full-time authorized positions, four (4) extra help positions and is Cash funded from the receipts of licenses and license renewals for real estate brokers and sales persons.

RICE RESEARCH AND PROMOTION BOARD, ARKANSAS

Act 186 (HB1125)

- The Board has a total appropriation of \$6,980,696 for FY2017 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded from Special Revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer (for a total assessment of 2.7 cents).

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

Act 153 (HB1077)

- The Agency has total authorized appropriation of \$2,326,189 in FY2017 with thirty-six (36) full-time authorized positions, and is funded from General Revenue.

SECRETARY OF STATE, OFFICE OF THE

Act 261 (HB1089)

- The Secretary of State has a total authorized appropriation of \$25,364,454 for FY2017 with one hundred sixty-one (161) full-time authorized positions and forty-five (45) extra help positions and is funded from the State Central Services Fund, Federal funds and Cash funds from fees.
- The Operations appropriation totals \$19,334,185 for FY2017 which is \$60,000 less than FY2016 authorized due to a decrease in the Capital Outlay line item for one time purchases.

Act 269 (HB1138)

- Appropriates \$750,000, funded from the State Central Services Fund, for expenses relating to On-Line Campaign Finance Reporting.

SECURITIES DEPARTMENT, ARKANSAS

Act 267 (HB1123)

- The Department has a total authorized appropriation of \$4,127,617 in FY2017 with thirty nine (39) full-time authorized positions and two (2) extra help positions and is funded through the collection of fees and fines.

SENATE, ARKANSAS

Act 213 (SB1)

- The Senate has a total authorized appropriation of \$4,128,787 for FY2017 with fifteen (15) full-time authorized positions and two (2) extra help positions and is funded from State Central Services and Constitutional Officers Funds.

SENTENCING COMMISSION, ARKANSAS

Act 56 (SB93)

- The Sentencing Commission has an authorized appropriation of \$469,848 for FY2017 with five (5) full-time authorized positions and is funded from General Revenues through the Miscellaneous Agencies Fund Account.

SOCIAL WORK LICENSING BOARD, ARKANSAS

Act 55 (SB92)

- Social Work Licensing Board has an authorized appropriation of \$204,326 for FY2017 with two (2) full-time authorized positions and one (1) extra help position and is funded from Special Revenues generated from the collection of application and license renewal fees.

SOIL CLASSIFIERS, ARKANSAS STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 147 (HB1071)

- The Board has a total appropriation of \$1,296 for FY2017 with no authorized positions and is funded with Cash funds generated from various fees and licenses.

SOYBEAN PROMOTION BOARD, ARKANSAS

Act 187 (HB1126)

- The Board has a total appropriation of \$11,895,066 for FY2017 with zero (0) full-time

authorized positions and zero (0) extra help positions, and is funded from Special Revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 132 (HB1055)

- The Board has a total authorized appropriation of \$140,096 in FY2017, with one (1) full-time authorized position and one (1) extra help position, and is funded with Cash funds from various fees and licenses.

SPINAL CORD COMMISSION, ARKANSAS

Act 149 (HB1073)

- The Spinal Cord Commission has a total operating appropriation of \$3,075,051 for FY2017 with thirty (30) full-time authorized positions for meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission is funded from General Revenue, Federal Social Services Block Grant provided by the Arkansas Department of Human Services, Federal and Cash funds.

STATE LIBRARY, ARKANSAS

Act 255 (HB1052)

- The State Library has a total authorized appropriation of \$13,238,340 in FY2017 with fifty-six (56) full-time authorized positions and twelve (12) extra help positions, and is funded with General Revenue, Federal funds, Cash funds, and fund balances.
- The Aid to Public Libraries Appropriation purpose was changed to eliminate "for grants and aid" and to only include "to provide aid to public libraries." No appropriation amounts were changed.

STATE POLICE, DEPARTMENT OF ARKANSAS

Act 265 (HB1106)

- State Police (ASP) has a total authorized appropriation of \$159,801,768 for FY2017 with one thousand eighty (1,080) full-time authorized positions, twenty (20) extra help positions, and is funded from General Revenues; Federal funds in the form of grants and reimbursements; Special Revenue consisting of Arkansas drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer license fees; a yearly transfer from DHS to support the Crimes against Children Division, miscellaneous revenues and available fund balances.
- Operations appropriation has a total appropriation of \$96,918,515, with a net increase of appropriation totaling \$29,101 and includes the following changes:
 - Regular Salaries increases \$35,900 and Personal Services Matching increases \$606,856 to provide for increased contributions to the Uniformed Health Plan.
 - Operating Expense has a net decrease of (\$225,825) primarily due to reduction of expected printing, public facility maintenance and operations, and technical services costs in FY2017.
 - Conference and Travel decreases (\$7,625) due to decreases in Crimes Against Children Division and SWAT Staff Training in FY2017.

- Professional Fees increases \$85 for the continuation of the increases provided in FY2016 for costs for recruit testing, promotional testing, vendor contracting for in-house training and development of electronic testing software.
- Capital Outlay decreases (\$380,290) due to fewer vehicle purchases in FY2017.
- Criminal Background Checks appropriation totals \$3,413,315, with a net decrease in appropriation of (\$32,360), including an increase of \$5,640 in Personal Services Matching to provide for increased contributions to the Uniformed Health Plan, and Operating Expense decreases of (\$38,000) due to data processing efficiencies realized when switching to new printers and cartridges.
- Highway Safety Program Federal appropriation totals \$42,293,521, with a net increase of \$28,960 and includes the following changes:
 - Personal Services Matching increases \$7,660 for increased contributions to the Uniformed Health Plan.
 - Operating Expense increases \$28,000 for indirect grant costs and the purchase of 100 in-car video cameras.
 - Capital Outlay decreases (\$7,300) due to less expected equipment expense in FY2017 than in FY2016.
- Highway Safety Program State appropriation has a total appropriation of \$390,226 and includes an increase of \$4,965 for the Highway Safety Program Grants line item for education programs, software & license upgrades, training, and the purchase of child safety seats.
- Homeland Security Federal appropriation has a total appropriation of \$1,042,472 with a net increase of \$36,493 and includes the following changes:
 - Operating Expenses increases \$9,002 for purchase of public safety equipment.
 - Conference and Training decreases (\$47,663) due to anticipated decreases in training for forensic analysts, data sharing, and homeland security.
 - Capital Outlay increases \$75,154 for the purchase of public safety equipment, bomb suits, mini tactical unit, and bomb robot.
- Arkansas Wireless Information Network (AWIN) General Revenue appropriation has a total appropriation of \$7,254,247 and increases \$494,533 for additional costs on tower leases, vehicle maintenance expenses, software maintenance, tower maintenance and utilities.

STUDENT LOAN AUTHORITY, ARKANSAS

Act 46 (SB72)

- The Arkansas Student Loan Authority has a total operating appropriation of \$3,814,832 for FY2017 with five (5) full-time authorized positions funded from Cash funds generated from loan program operations and bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.

SUPREME COURT, ARKANSAS

Act 232 (SB69)

- The Supreme Court has a total authorized appropriation of \$10,698,541 for FY2017 with sixty-eight (68) full-time authorized positions and ten (10) extra help positions and is funded from the State Central Services Fund and Cash funds from fees.

- The Bar of Arkansas appropriation received one additional position, Program Coordinator for the Access to Justice Program, with no additional salary or match appropriation.

TEACHER RETIREMENT SYSTEM, ARKANSAS

Act 211 (SB78)

- The Agency has a total authorized appropriation of \$1,450,098,953 in FY2017, with one hundred one (101) full-time authorized positions and sixteen (16) extra help positions, and is funded with Cash and Trust funds generated from employer and employee contributions and investment earnings to provide for the operations of the System.
- The Cash appropriation totals \$996,000,000 and the Benefits-Non Employee line item increases \$90,000,000 to meet demand of retirees preferred payment method.

TOBACCO CONTROL BOARD, ARKANSAS

Act 227 (SB44)

- The Board has a total authorized appropriation of \$2,860,672 in FY2017 with thirty-one (31) full-time authorized positions. The Agency receives General Revenues, Special Revenues from cigarette certification fees and civil penalties, Federal funds and a Grant from the Arkansas Department of Health using Master Tobacco Settlement monies for the sales to minors checks and enforcement.
- New Enforcement appropriation of \$74,384 payable from the Tobacco Control Revenue Fund includes:
 - Regular Salaries and Personal Services Matching of \$58,114 for one (1) position.
 - Operating Expenses of \$15,770 for enforcement activities.
 - Professional fees of \$500 for training activities.

TOBACCO SETTLEMENT COMMISSION, ARKANSAS

Act 224 (SB39)

- The Commission has a total authorized appropriation of \$2,401,024 in FY2017 with two (2) full-time authorized positions and is funded from the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

TOWING AND RECOVERY BOARD, ARKANSAS

Act 205 (SB40)

- The Board has a total authorized appropriation of \$251,050 in FY2017 with five (5) full-time authorized positions, and is funded with Cash funds generated from licensure, safety permit, and penalty fees.

TREASURER OF STATE, OFFICE OF THE

Act 262 (HB1097)

- The Treasurer of State has a total authorized operations appropriation of \$5,370,504 for FY2017 with thirty-three (33) full-time authorized positions and five (5) extra help positions and is funded from the State Central Services Fund.
- The Operations appropriation is \$335,000 over FY2016 authorized level and includes the following changes:
 - Extra Help decreases (\$15,000) due to the reduction of 5 extra help positions.
 - Professional Fees increases \$62,250 due to a reallocation of \$12,250 of appropriation from

Operating Expense and \$50,000 from Capital Outlay.

- Several title changes and line item salaries were adjusted with no additional Regular Salaries line item increase.

-The Data Processing System/Services line item increases \$350,000 for the purchase of new investment software.

Act 161 (HB1092)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance appropriation which has a total authorized appropriation of \$887,908 for FY2017, a reduction of \$159,273, due to the final payment for the Little Rock Convention and Visitors Bureau being made in FY2016 per Arkansas Code §14-171-215 (a)(4) and is funded from General Revenue. The Arkansas State Fair and Livestock Show Association is the last remaining participant in the City/County Tourist Facilities Assistance Program.
- *CODE AMENDMENT DELETED* This language is deleted due to its codification in the Arkansas Code. It provided four (4) additional years of payments for the Arkansas State Fair and Livestock Show Association with the payments to be concluded in FY2020.

Act 162 (HB1093)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution which has a total authorized appropriation of \$1.35 billion in FY2017 to redistribute property tax collections to counties.

Act 163 (HB1094)

- The Treasurer is the disbursing officer for General Obligation Bonds which has a total authorized appropriation of \$120 million for FY2017 including \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste Disposal and Pollution Abatement to allow for the payment of the debt service on these bonds and is funded by General Revenue.

Act 164 (HB1095)

- The Treasurer is the disbursing officer for Local Sales and Use Taxes with a total appropriation of \$1.4 billion which provides an authorized appropriation of \$700 million for Cities and \$700 million for Counties for FY2017 to distribute their portion of collected sales and use taxes.

Act 165 (HB1096)

- The Treasurer is the disbursing officer for the Local Law Enforcement and Emergency Medical Assistance appropriations which total \$600,000 for FY2017, \$300,000 each for operating expenses of the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police and is payable from Special Revenues derived from traffic fines.

Act 170 (HB1103)

- The Treasurer is the disbursing officer for Animal Rescue Shelters which has a total appropriation of \$100,000 for FY2017 including \$50,000 for cities and \$50,000 for counties for operation of governmentally owned shelters and is funded from fees from special licenses plates.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 166 (HB1098)

- County Aid has a total authorized appropriation of \$493,645,067 for FY2017 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to the counties. The appropriation for General Revenue distribution is \$21,645,067 for FY2017.
- Municipal Aid has a total authorized appropriation of \$211,372,099 for FY2017 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to municipalities. The appropriation for General Revenue distribution is \$29,372,099 for FY2017.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 233 (SB70)

- The Agency has a total appropriation of \$25,853,851 for FY2017 with one two hundred seventy five (275) full-time authorized positions and twenty (20) extra help positions for providing services for Veterans' including assistance to County Veterans Service Officers, two Veterans' Homes and two Veterans' Cemeteries. The agency is funded from General Revenue, Special Revenue, Cash Residents Fees, Federal VA Reimbursements, Medicaid and Medicare funding.
- Provides a net increase of one hundred seventeen (117) staff persons with 135 additional positions added to operate the North Little Rock Veterans Home and a reduction of 18 staff for the Fayetteville Home to improve efficiencies and effectiveness to best serve the residents. (Per Governor's Letter #29.)
- Provides a net increase of Nine (9) additional extra help positions with 8 added for Veterans Homes and 1 added for Cemetery operations.
- State Operations appropriation totals \$6,791,587 and includes an increase of \$4.3 million for startup costs and expenses associated with the North Little Rock Veterans' Home, and includes the following changes:
 - Regular Salaries, Matching and Extra Help increases a total of \$2,395,446.
 - Overtime increases \$20,380.
 - Operating Expense increases \$1,717,545.
 - Conference & Fees and Travel increases \$25,000.
 - Professional Fees and Services increases \$83,333.
 - Capital Outlay increases \$142,500.
- All references to the Fayetteville Veterans Home in Extra Help and Appropriation Sections were removed and instead reference "Veterans' Homes" so positions and appropriation can be used at either facility.
- Veterans' Homes Cash appropriation totals \$15,793,516 which is an increase of approximately \$7 million to pay the added expenses of the North Little Rock Veterans' Home and includes the following changes:
 - Regular Salaries and Matching increases \$4,605,188.
 - Extra Help increases \$12,612.
 - Overtime increases \$39,278.
 - Operating Expense – increases \$2,207,098.
 - Conference & Travel increases \$25,000.
 - Professional Fees increases \$130,000.

- Capital Outlay increases \$44,500.

VETERANS' CHILD WELFARE SERVICE OFFICE, ARKANSAS

Act 118 (HB1033)

- The Arkansas Veterans' Child Welfare Service Office has a total appropriation of \$161,519 for FY2017 with two (2) full-time authorized positions funded from General Revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

VETERINARY MEDICAL EXAMINING BOARD

Act 146 (HB1070)

- The Board has a total authorized appropriation of \$120,652 for FY2017 with one (1) full-time authorized position and three (3) extra help positions, and is funded from Special Revenues generated by license and exam fees charged to its membership.

WAR MEMORIAL STADIUM COMMISSION

Act 138 (HB1061)

- The Commission has a total authorized appropriation of \$3,455,634 in FY2017 with seven (7) full-time authorized positions and one hundred-fifty (150) extra help positions. Funding for the operation and upkeep of the Stadium is from General Revenues and Cash revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales.

WATERWAYS COMMISSION, ARKANSAS

Act 169 (HB1101)

- The Waterways Commission has an authorized appropriation totaling \$2,755,791 for FY2017 with three (3) full-time authorized positions and is funded from General Revenues through the Miscellaneous Agencies Fund Account and a portion of ad valorem taxes and penalties collected from water transportation companies.

WHEAT PROMOTION BOARD, ARKANSAS

Act 188 (HB1127)

- The Board has a total appropriation of \$450,895 for FY2017 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded from Special Revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas.

WORKERS' COMPENSATION COMMISSION

Act 207 (SB52)

- The Commission has a total authorized appropriation of \$181,750,057 in FY2017 with one hundred fifteen (115) full-time authorized positions and two (2) extra help positions, and is funded with a 3% premium tax on worker's compensation insurance premiums that is credited to 3 Trust Funds (Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and Cash funds from seminar receipts.
- The Administration appropriation includes the following changes:
 - Regular Salaries decreases (\$917,285) due to the elimination of twenty-nine unused positions removed during the 2016 Fiscal Session as requested by Governor's Letter #4.

- Personal Services Matching decreases (\$348,742) also for the elimination of twenty-nine unused positions eliminated during the 2016 Fiscal Session as requested by Governor's Letter #4.

Acts 4 (HB1010) and 5 (SB13) of the 3rd Extraordinary Session of 2016

- Acts 4 and 5 end payments from the Death and Permanent Total Disability Trust Fund for claims for death or permanent total disability benefits that are filed on and after June 30, 2019. The act lowers the employers' tax under the Workers' Compensation Law to not more than one and five-tenths percent (1.5%) after the final payment is made through the Death and Permanent Total Disability Trust Fund.

WORKFORCE SERVICES, DEPARTMENT OF

Act 244 (HB1017)

- The Department of Workforce Services (DWS) has a total authorized appropriation of \$1,079,254,789 in FY2017 with nine hundred seventy-eight (978) full-time authorized positions and three hundred-eighty (380) extra help positions, and is funded primarily with Federal funds, with less than .5% of their funding coming from General Revenue.
- ***NEW SPECIAL LANGUAGE* RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM:** Requires DWS to apply for a waiver on or before October 1, 2016 from the Federal government to allow Arkansas to restrict financial assistance for TANF grant recipients to 6 categories of expenses (food, clothing, housing, utilities, child care, and incidentals) and further restricts cash withdrawals from electronic benefit transfer cards.