

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas As Engrossed: H4/16/24 H4/25/24

2 94th General Assembly

A Bill

3 Fiscal Session, 2024

HOUSE BILL 1035

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR

10

THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER

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PURPOSES.

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14

Subtitle

15

AN ACT FOR THE SECRETARY OF STATE

16

APPROPRIATION FOR THE 2024-2025 FISCAL

17

YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established

23 for the Secretary of State for the 2024-2025 fiscal year, the following

24 maximum number of regular employees.

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Maximum Annual

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Maximum

Salary Rate

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Item Class

No. of

Fiscal Year

29

No. Code Title

Employees

2024-2025

30

(1) Q171U SEC OF STATE CHIEF DEPUTY

1

\$145,515

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(2) Q172U SEC OF STATE DEPUTY

2

\$130,400

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(3) Q174U SEC OF STATE SENIOR INFO TECHNICIAN

1

\$120,086

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(4) Q173U SEC OF STATE GENERAL COUNSEL

1

\$116,857

34

(5) Q175U SEC OF STATE INFO TECHNICIAN

1

\$107,930

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(6) Q178U SEC OF STATE CAPITOL POLICE CHIEF

1

\$104,724

36

(7) Q176U SEC OF STATE DEPARTMENT DIRECTOR

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\$104,724



1	(8)	Q177U SEC OF STATE ASSOCIATE COUNSEL	1	\$93,852
2	(9)	Q179U SEC OF STATE SYSTEMS ANALYST	1	\$86,688
3	(10)	Q184U SEC OF STATE BUDGET ANALYST	1	\$84,110
4	(11)	Q183U SEC OF STATE DEPARTMENT MANAGER	1	\$84,110
5	(12)	Q182U SEC OF STATE SENIOR SUPERVISOR	1	\$84,110
6	(13)	Q181U SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$84,110
7	(14)	Q190U SEC OF STATE INFO TECH ANALYST	1	\$77,694
8	(15)	Q185U SEC OF STATE PROGRAMMER ANALYST	1	\$77,694
9	(16)	Q197U SEC OF STATE PROJECT COORDINATOR II	3	\$75,382
10	(17)	Q192U SEC OF STATE DEPARTMENT SUPERVISOR	2	\$75,382
11	(18)	Q188U SEC OF STATE TRADE SUPERVISOR	2	\$75,382
12	(19)	Q187U SEC OF STATE POLICE SERGEANT	5	\$75,382
13	(20)	Q186U SEC OF STATE ASSISTANT DIRECTOR	3	\$75,382
14	(21)	Q195U SEC OF STATE INFO TECH ADMINISTRATOR	2	\$69,633
15	(22)	Q231U SEC OF STATE PROJECT COORDINATOR I	4	\$67,560
16	(23)	Q212U SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$67,560
17	(24)	Q201U SEC OF STATE CORPORAL	24	\$67,560
18	(25)	Q198U SEC OF STATE BUSINESS ACCOUNTANT II	3	\$67,560
19	(26)	Q194U SEC OF STATE CREATIVE SPECIALIST III	1	\$67,560
20	(27)	Q193U SEC OF STATE MASTER TRADESPERSON	2	\$67,560
21	(28)	Q191U SEC OF STATE ELECTION COORDINATOR	5	\$67,560
22	(29)	Q180U SEC OF STATE PUBLIC EVENTS COORD	1	\$67,560
23	(30)	Q199U SEC OF STATE INFO TECH SPECIALIST	1	\$62,411
24	(31)	Q210U SEC OF STATE CORPORATIONS REP III	4	\$60,552
25	(32)	Q209U SEC OF STATE TRADESPERSON	2	\$60,552
26	(33)	Q208U SEC OF STATE MAINTENANCE WORKER II	4	\$60,552
27	(34)	Q204U SEC OF STATE EXECUTIVE ASSISTANT	4	\$60,552
28	(35)	Q203U SEC OF STATE CREATIVE SPECIALIST II	2	\$60,552
29	(36)	Q202U SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$60,552
30	(37)	Q200U SEC OF STATE CUSTOMER SVCS COORD II	3	\$60,552
31	(38)	Q215U SEC OF STATE ADMINISTRATIVE ASST III	7	\$54,271
32	(39)	Q214U SEC OF STATE FACILITIES SVC REP II	1	\$54,271
33	(40)	Q213U SEC OF STATE CREATIVE SPECIALIST I	1	\$54,271
34	(41)	Q211U SEC OF STATE RECORDS SPECIALIST	2	\$54,271
35	(42)	Q206U SEC OF STATE BLDG SVCS COORDINATOR	1	\$54,271
36	(43)	Q222U SEC OF STATE MAINTENANCE WORKER I	4	\$48,645

1	(44) Q221U SEC OF STATE FACILITIES SVC REP I	4	\$48,645
2	(45) Q219U SEC OF STATE CORPORATIONS REP II	11	\$48,645
3	(46) Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$48,645
4	(47) Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$48,645
5	(48) Q229U SEC OF STATE MAIL CLERK	1	\$43,601
6	(49) Q225U SEC OF STATE DISPATCHER	2	\$43,601
7	(50) Q224U SEC OF STATE CUSTODIAN II	1	\$43,601
8	(51) Q223U SEC OF STATE CORPORATIONS REP I	4	\$43,601
9	(52) Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$43,601
10	(53) Q227U SEC OF STATE CUSTODIAN I	5	\$39,081
11	(54) Q226U SEC OF STATE BLDG SVCS REP	2	\$39,081
12	(55) Q230U SEC OF STATE RECEPTIONIST I	<u>1</u>	\$36,845
13	MAX. NO. OF EMPLOYEES	162	

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the Secretary of State - Operations for the 2024-2025 fiscal year, the
 17 following maximum number of part-time or temporary employees, to be known as
 18 "Extra Help", payable from funds appropriated herein for such purposes:
 19 forty-five (45) temporary or part-time employees, when needed, at rates of
 20 pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 25 to the Secretary of State, to be payable from the State Central Services
 26 Fund, for personal services and operating expenses of the Secretary of State
 27 for the fiscal year ending June 30, 2025, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2024-2025</u>
31	(01) REGULAR SALARIES	\$10,052,645
32	(02) EXTRA HELP	144,909
33	(03) PERSONAL SERVICES MATCHING	3,653,872
34	(04) OVERTIME	33,000
35	(05) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	4,258,525

1	(B) CONF. & TRAVEL	65,651
2	(C) PROF. FEES	205,956
3	(D) CAP. OUTLAY	210,000
4	(E) DATA PROC.	0
5	(06) SPECIAL MAINTENANCE	675,048
6	(07) BUILDING & GROUNDS MAINTENANCE	372,678
7	(08) ELECTION EXPENSES	<u>3,088,029</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,760,313</u></u>

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10 SECTION 4. REGULAR SALARIES - CAPITOL POLICE. There is hereby
 11 established for the Secretary of State for the 2024-2025 fiscal year, the
 12 following maximum number of regular employees.

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14		<i>Maximum Annual</i>
15		<i>Salary Rate</i>
16	<i>Item Class</i>	<i>Fiscal Year</i>
17	<u><i>No. Code Title</i></u>	<u><i>Employees</i></u> <u><i>2024-2025</i></u>
18	(1) Q440U SEC OF STATE CAPITOL POLICE LIEUTENANT	1 \$80,000
19	(2) Q441U SEC OF STATE TRAINING SERGEANT	1 \$78,500
20	(3) Q185U SEC OF STATE PROGRAMMER ANALYST	1 \$77,694
21	(4) Q187U SEC OF STATE POLICE SERGEANT	1 \$75,382
22	(5) Q201U SEC OF STATE POLICE CORPORAL	15 \$67,560
23	(6) Q225U SEC OF STATE DISPATCHER	<u>1</u> \$43,601
24	MAX. NO. OF EMPLOYEES	20

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26 SECTION 5. APPROPRIATION - CAPITOL POLICE. There is hereby
 27 appropriated, to the Secretary of State, to be payable from the State Central
 28 Services Fund, for personal services and operating expenses of the Capitol
 29 Police of the Secretary of State for the fiscal year ending June 30, 2025,
 30 the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$1,368,577
(02) PERSONAL SERVICES MATCHING	547,431
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	692,312

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	157,285
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,765,605</u></u>

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7 SECTION 6. APPROPRIATION - CAPITOL POLICE EQUIPMENT. There is hereby

8 appropriated, to the Secretary of State, to be payable from the State Central

9 Services Fund, for operating expenses for the build out of the Big Mac

10 building, officer equipment, radio amplifiers, camera upgrades, dispatch

11 remodels and computer hardware of the Secretary of State for the fiscal year

12 ending June 30, 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$838,776
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	343,419
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,182,195</u></u>

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24 SECTION 7. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORIAL

25 PRESERVATION. There is hereby appropriated, to the Secretary of State, to be

26 payable from the Capitol Grounds Monument And Memorial Preservation Fund, for

27 various construction and operating expenses for the preservation of Monuments

28 and Memorials on the State Capitol Grounds by the Secretary of State for the

29 fiscal year ending June 30, 2025, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2024-2025</u>
33	(01) VARIOUS OPERATING & CONSTRUCTION	
34	EXPENSES FOR MONUMENT/MEMORIAL	
35	PRESERVATION	<u><u>\$77,456</u></u>

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1 SECTION 8. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDINGS & GROUNDS
 2 RESTORATION - CASH. There is hereby appropriated, to the Secretary of State,
 3 to be payable from the cash fund deposited in the State Treasury as
 4 determined by the Chief Fiscal Officer of the State, from contributions and
 5 donations for maintenance and restoration projects by the Secretary of State
 6 for the fiscal year ending June 30, 2025, the following:

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8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2024-2025</u>
10 (01) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	\$25,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

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18 SECTION 9. APPROPRIATION - ADMINISTRATIVE & MAINTENANCE - CASH. There
 19 is hereby appropriated, to the Secretary of State, to be payable from cash
 20 funds as defined by Arkansas Code 19-4-801, for various operating and
 21 associated expenses for administrative and maintenance expenses for the State
 22 Capitol grounds for the fiscal year ending June 30, 2025, the following:

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24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2024-2025</u>
26 (01) VARIOUS ADMINISTRATIVE & MAINTENANCE	
27 EXPENSES	<u><u>\$1,000,000</u></u>

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29 SECTION 10. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby
 30 appropriated, to the Secretary of State, to be payable from the Miscellaneous
 31 Revolving Fund, for refunds and reimbursements of corporate filings fees and
 32 franchise taxes for the fiscal year ending June 30, 2025, the following:

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34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2024-2025</u>
36 (01) REFUNDS/REIMBURSEMENTS	<u><u>\$550,000</u></u>

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SECTION 11. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is hereby appropriated, to the Secretary of State, to be payable from the County Voting System Grant Fund, for professional fees and services for upgrading or purchasing county voting systems, grants and aid for voting system equipment, programming, maintenance or equipment and devices used to view voter registration records at a polling location and refunds/reimbursements of fees for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) COUNTY VOTING SYSTEMS GRANT	<u>\$10,000,000</u>

SECTION 12. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is hereby appropriated, to the Secretary of State, to be payable from the Arkansas Video Service Fund, for the review and issue of certificates of franchise authority and refunds/reimbursements of fees of the Arkansas Video Service Act for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) ARKANSAS VIDEO SERVICE ACT	<u>\$25,000</u>

SECTION 13. APPROPRIATION - NATIONAL STATUARY HALL COLLECTION. There is hereby appropriated, to the Secretary of State, to be payable from the National Statuary Hall Collection Trust Fund, for placement and replacement of Arkansas statues in the National Statuary Hall Collection in the United States Capitol as provided under § 1-4-134 for the fiscal year ending June 30, 2025, the sum of..... \$750,000.

SECTION 14. APPROPRIATION - HELP AMERICA VOTE ACT - FEDERAL. There is hereby appropriated, to the Secretary of State, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for expenditures requiring state matching for maintenance, operating expenses and associated costs for the Help America Vote Act for the fiscal year ending June 30, 2025, the sum of..... \$4,000,000.

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SECTION 15. APPROPRIATION - GIFT SHOP AND 500 GRILL. There is hereby appropriated, to the Secretary of State, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services and miscellaneous operating expenses of the Gift Shop and 500 Grill for the fiscal year ending June 30, 2025, the sum of.....\$490,000.

SECTION 16. APPROPRIATION - MECHANICAL ROOM CONSTRUCTION. There is hereby appropriated, to the Secretary of State, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for costs associated with architectural design, construction and renovations of the State Capitol Building mechanical room for the fiscal year ending June 30, 2025, the sum of.....\$4,500,000.

SECTION 17. APPROPRIATION - BUSINESS AND COMMERCIAL SERVICES ELECTRONIC FILING SYSTEM. There is hereby appropriated, to the Secretary of State, to be payable from the Secretary of State Business and Commercial Services Electronic Filing System Fund, for the maintenance and support of the business and commercial services electronic filing system of the Business and Commercial Services Electronic Filing System for the fiscal year ending June 30, 2025, the sum of.....\$1,080,000

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council or Joint Budget Committee, the Agency is authorized to transfer appropriation from any line item authorized in Operations appropriation to any other line item authorized in Operations appropriation.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERMANENT GIFT SHOP. The Arkansas Secretary of State shall operate a gift shop to be permanently located in a space on the first floor of the State

1 Capitol Building. It shall be the duty of the Secretary of State to maintain
2 a space on the first floor of the State Capitol Building for the use of a
3 gift shop. The Arkansas Secretary of State is prohibited from removing a
4 gift shop from the first floor of the State Capitol Building or to nullify or
5 void the provisions of this section. A space on the first floor of the State
6 Capitol Building shall be the only location for the Arkansas Secretary of
7 State gift shop operations and shall be the only location items of the
8 Arkansas Secretary of State gift shop are sold to the public.

9
10 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

19
20 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this act shall be in compliance with the stated reasons for
23 which this act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

28
29 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
30 General Assembly, that the Constitution of the State of Arkansas prohibits
31 the appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2024 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the legislative session, the delay in the
35 effective date of this Act beyond July 1, 2024 could work irreparable harm
36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2024.

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5 */s/Joint Budget Committee*
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