

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1048

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
11 OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park College for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Chief of External and Adv. Programs	1	\$151,800
(4)	Chief Fiscal Officer	1	\$151,800
(5)	Chief Information Officer	1	\$151,800



1	(6)	Chief Planning and Development Officer	1	\$151,800
2	(7)	Chief Student Life Officer	1	\$151,800
3	(8)	Director of Human Resources	1	\$128,617
4	(9)	Director of Institutional Research	1	\$128,617
5	(10)	Counselor	1	\$123,555
6	(11)	Director of Marketing and Public Relations	1	\$118,458
7	(12)	Registrar	1	\$118,458
8	(13)	Director of Financial Aid	1	\$118,365
9	(14)	Dean of Students	2	\$117,718
10	(15)	Director of Major Gifts	1	\$117,638
11	(16)	Project/Program Administrator	16	
12		Project/Program Director		\$117,170
13		Project/Program Manager		\$98,116
14		Project/Program Specialist		\$88,572
15	(17)	Business Manager	1	\$113,548
16	(18)	Controller	1	\$113,548
17	(19)	Director of Development	1	\$109,937
18	(20)	Director of Physical Plant	1	\$109,596
19	(21)	Assistant to the President	1	\$101,218
20	(22)	Workforce Specialist	2	\$90,170
21	(23)	Fiscal Support Pool	7	
22		Fiscal Support Manager		\$89,227
23		Fiscal Support Supervisor		\$73,338
24		Accountant II		\$70,518
25		Accountant I		\$67,806
26		Fiscal Support Analyst		\$65,197
27		Fiscal Support Specialist		\$57,961
28		Accounting Technician		\$53,587
29		Fiscal Support Technician		\$49,544
30	(24)	Systems Analyst	1	\$87,425
31	(25)	Software Support Analyst	1	\$84,063
32	(26)	Accounting Coordinator	1	\$82,496
33	(27)	Benefits Coordinator	1	\$76,272
34	(28)	Grants Coordinator	1	\$76,272
35	(29)	Payroll Services Coordinator	1	\$76,272
36	(30)	Academic Advisor	4	\$76,264

1	(31)	Academic Tutor	1	\$74,790
2	(32)	Student Service Representative	8	\$74,790
3	(33)	Network Support Analyst	3	\$74,731
4	(34)	Website Developer	2	\$74,731
5	(35)	Information Systems Analyst	1	\$71,858
6	(36)	Maintenance Coordinator	1	\$70,518
7	(37)	HEI Program Coordinator	6	\$67,806
8	(38)	Computer Support Technician	2	\$66,436
9	(39)	Administrative Support Pool	10	
10		Administrative Assistant		\$65,197
11		Administrative Analyst		\$65,197
12		Administrative Support Supervisor		\$60,279
13		Administrative Specialist III		\$57,961
14		Administration Support Specialist		\$57,961
15		Administrative Specialist II		\$51,526
16		Administrative Support Specialist		\$51,526
17		Administrative Specialist I		\$45,806
18		Extra Help Assistant		\$37,650
19	(40)	Assistant Registrar	1	\$65,197
20	(41)	Financial Aid Analyst	4	\$65,197
21	(42)	Human Resources Program Rep.	1	\$65,197
22	(43)	Library Support Pool	2	
23		Library Supervisor		\$65,197
24		Library Specialist		\$55,731
25		Library Technician		\$51,526
26		Library Support Assistant		\$47,639
27	(44)	Maintenance Supervisor	1	\$65,197
28	(45)	Purchasing Specialist	1	\$65,197
29	(46)	Computer Operator	3	\$63,881
30	(47)	Student Recruitment Specialist	1	\$60,279
31	(48)	Maintenance Specialist	3	\$57,961
32	(49)	Maintenance Assistant	5	\$49,544
33	(50)	Institutional Services Supervisor	1	\$42,351
34	(51)	Institutional Services Assistant	11	\$40,722

35 TWELVE MONTH EDUCATIONAL AND GENERAL
 36 ACADEMIC POSITIONS

1	(52)	Division Chairperson	4	\$141,668
2	(53)	Division Chairperson/Dean	3	\$141,668
3	(54)	Librarian	1	\$128,617
4	(55)	Director of Adult Education	1	\$123,556
5	(56)	Assistant Librarian	2	\$78,684
6	(57)	Lab Supervisor	4	\$66,058
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(58)	Faculty	115	\$107,909
10	(59)	Part-Time Faculty	110	\$54,308
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>POSITIONS</u>		
13	(60)	Campus Store Manager	1	\$101,640
14	(61)	Retail Specialist	<u>2</u>	\$51,526
15		MAX. NO. OF EMPLOYEES	367	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the National Park College for the 2024-2025 fiscal year, the following
 19 maximum number of part-time or temporary employees, to be known as "Extra
 20 Help", payable from funds appropriated herein for such purposes: four
 21 hundred two (402) temporary or part-time employees, when needed, at rates of
 22 pay not to exceed those provided in the Uniform Classification and
 23 Compensation Act, or its successor, or this act for the appropriate
 24 classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the National Park College, to be payable from the National
 28 Park College Fund, for personal services and operating expenses of the
 29 National Park College for the fiscal year ending June 30, 2025, the
 30 following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2024-2025</u>
34	(01) REGULAR SALARIES	\$9,072,558
35	(02) PERSONAL SERVICES MATCHING	1,300,000
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,350,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) FUNDED DEPRECIATION	<u>26,175</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$11,748,733</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the National Park College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801, for personal services and operating expenses of the
 12 National Park College for the fiscal year ending June 30, 2025, the
 13 following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2024-2025</u>
17	(01) REGULAR SALARIES	\$2,100,000
18	(02) EXTRA HELP	1,000,000
19	(03) PERSONAL SERVICES MATCHING	1,250,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	7,000,000
22	(B) CONF. & TRAVEL	150,000
23	(C) PROF. FEES	400,000
24	(D) CAP. OUTLAY	7,300,000
25	(E) DATA PROC.	0
26	(05) DEBT SERVICE	2,200,000
27	(06) PROMOTIONAL ITEMS	<u>20,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$21,420,000</u>

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30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 36 Act, or their successors, and other fiscal control laws of this State, where

1 applicable, and regulations promulgated by the Department of Finance and
 2 Administration, as authorized by law, shall be strictly complied with in
 3 disbursement of said funds.

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 5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 6 Assembly that any funds disbursed under the authority of the appropriations
 7 contained in this act shall be in compliance with the stated reasons for
 8 which this act was adopted, as evidenced by the Agency Requests, Executive
 9 Recommendations and Legislative Recommendations contained in the budget
 10 manuals prepared by the Department of Finance and Administration, letters, or
 11 summarized oral testimony in the official minutes of the Arkansas Legislative
 12 Council or Joint Budget Committee which relate to its passage and adoption.

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 14 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 15 Assembly, that the Constitution of the State of Arkansas prohibits the
 16 appropriation of funds for more than a one (1) year period; that the
 17 effectiveness of this Act on July 1, 2024 is essential to the operation of
 18 the agency for which the appropriations in this Act are provided, and that in
 19 the event of an extension of the legislative session, the delay in the
 20 effective date of this Act beyond July 1, 2024 could work irreparable harm
 21 upon the proper administration and provision of essential governmental
 22 programs. Therefore, an emergency is hereby declared to exist and this Act
 23 being necessary for the immediate preservation of the public peace, health
 24 and safety shall be in full force and effect from and after July 1, 2024.