

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1049

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$201,684
(2)	Chief Academic Officer	1	\$161,877
(3)	Assistant to the President	1	\$151,800
(4)	Chief Career & Technical Ed. Officer	1	\$151,800
(5)	Chief Fiscal Officer	1	\$151,800



1	(6)	Chief Planning and Development Officer	1	\$151,800
2	(7)	Chief Student Life Officer	1	\$151,800
3	(8)	Dir. of Community/Continuing Ed.	1	\$143,363
4	(9)	Director of Small Business Center	1	\$140,166
5	(10)	Director of Counseling	1	\$128,617
6	(11)	Director of Institutional Research	1	\$128,617
7	(12)	Director of Human Resources	1	\$128,616
8	(13)	Counselor	6	\$123,555
9	(14)	Dir. of Enrollment Mgmt/Registrar	1	\$118,458
10	(15)	Dir. of Public Relations/Marketing	1	\$118,458
11	(16)	Dir. of Student Financial Aid	1	\$118,222
12	(17)	Director of Computer Services	1	\$116,248
13	(18)	Associate Director of Computer Services	1	\$116,247
14	(19)	Dir. of Sys. Prog. & Data Base Svcs.	1	\$116,247
15	(20)	Website Developer/Programmer	1	\$116,247
16	(21)	Director of Distance Learning	1	\$116,164
17	(22)	Dir. of Off-Campus Operations	1	\$116,164
18	(23)	Controller	1	\$113,548
19	(24)	Administrator of Grants and Contracts	1	\$113,548
20	(25)	Director of Police & Public Safety	1	\$109,596
21	(26)	Director of Physical Plant	1	\$109,596
22	(27)	Coordinator of Student Recruitment	1	\$107,909
23	(28)	Project/Program Manager	4	\$98,115
24	(29)	Fiscal Support Pool	4	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(30)	Public Safety Pool	2	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(31)	Computer Support Coordinator	1	\$84,063
13	(32)	Planning Officer/Grant Coordinator	1	\$82,441
14	(33)	PC Support Specialist	1	\$79,322
15	(34)	Network Support Analyst	1	\$74,731
16	(35)	Information Systems Analyst	1	\$71,858
17	(36)	Asst. Dir. Financial Aid	1	\$70,518
18	(37)	Administrative Support Pool	26	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(38)	Assistant Registrar	1	\$65,197
29	(39)	Financial Aid Analyst	1	\$65,197
30	(40)	Maintenance Supervisor	2	\$65,197
31	(41)	Payroll Services Specialist	1	\$65,197
32	(42)	Purchasing Specialist	1	\$65,197
33	(43)	Career Planning and Placement Spec.	1	\$62,690
34	(44)	Financial Aid Specialist	1	\$60,279
35	(45)	Maintenance Specialist	2	\$57,961
36	(46)	Payroll Technician	1	\$57,961

1	(47)	Computer Lab Technician	1	\$54,605
2	(48)	Landscape Specialist	1	\$53,587
3	(49)	Cashier	1	\$49,544
4	(50)	Maintenance Assistant	8	\$49,544
5	(51)	Registrar's Assistant	1	\$47,639
6	(52)	Institutional Services Assistant	6	\$40,722
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(53)	Division Chairperson	6	\$141,668
10	(54)	Faculty	12	\$135,019
11	(55)	Director of Nursing	1	\$140,166
12	(56)	Dir. of Learning Resource Center	1	\$123,553
13	(57)	Coordinator of Learning Assistance	1	\$90,523
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(58)	Faculty	54	\$107,909
17	(59)	Librarian	1	\$107,909
18	(60)	Lab Supervisor	6	\$56,359
19	(61)	Part-Time Faculty	100	\$54,308
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>POSITIONS</u>		
22	(62)	Bookstore Manager	<u>1</u>	\$65,197
23		MAX. NO. OF EMPLOYEES	286	

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 26 the East Arkansas Community College for the 2024-2025 fiscal year, the
 27 following maximum number of part-time or temporary employees, to be known as
 28 "Extra Help", payable from funds appropriated herein for such purposes: two
 29 hundred seventy-five (275) temporary or part-time employees, when needed, at
 30 rates of pay not to exceed those provided in the Uniform Classification and
 31 Compensation Act, or its successor, or this act for the appropriate
 32 classification.

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 35 appropriated, to the East Arkansas Community College, to be payable from the
 36 East Arkansas Community College Fund, for personal services and operating

1 expenses of the East Arkansas Community College for the fiscal year ending
 2 June 30, 2025, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$6,243,371
7 (02) EXTRA HELP	150,000
8 (03) PERSONAL SERVICES MATCHING	2,125,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	2,399,227
11 (B) CONF. & TRAVEL	40,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$10,957,598</u>

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17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 18 to the East Arkansas Community College, to be payable from cash funds as
 19 defined by Arkansas Code 19-4-801, for personal services and operating
 20 expenses of the East Arkansas Community College for the fiscal year ending
 21 June 30, 2025, the following:

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23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2024-2025</u>
25 (01) REGULAR SALARIES	\$2,589,098
26 (02) EXTRA HELP	439,631
27 (03) OVERTIME	10,000
28 (04) PERSONAL SERVICES MATCHING	1,736,697
29 (05) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	3,059,000
31 (B) CONF. & TRAVEL	338,000
32 (C) PROF. FEES	315,000
33 (D) CAP. OUTLAY	1,750,000
34 (E) DATA PROC.	0
35 (06) CAPITAL IMPROVEMENTS	15,088,266
36 (07) DEBT SERVICE	301,000

1	(08) FUND TRANSFERS, REFUNDS AND	
2	INVESTMENTS	2,500,000
3	(09) PROMOTIONAL ITEMS	<u>50,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$28,176,692</u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

12 Act, or their successors, and other fiscal control laws of this State, where

13 applicable, and regulations promulgated by the Department of Finance and

14 Administration, as authorized by law, shall be strictly complied with in

15 disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2024 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2024 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2024.