

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1059

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2024-2025 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor | 1 | \$201,684 |
| (2) | Provost | 1 | \$161,877 |
| (3) | Vice Chancellor for Finance | 1 | \$151,800 |
| (4) | Vice Chancellor for Student Affairs | 1 | \$151,800 |



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|----|------|---|---|-----------|
| 1 | (5) | Vice Chan. for Advancement/Development | 1 | \$151,800 |
| 2 | (6) | Director of Institutional Research | 1 | \$128,617 |
| 3 | (7) | Director of Human Resources | 1 | \$128,617 |
| 4 | (8) | Information Systems Manager | 1 | \$124,994 |
| 5 | (9) | Counselor | 2 | \$123,555 |
| 6 | (10) | Coord. of Cont. Educ. & Business Outreach | 1 | \$118,458 |
| 7 | (11) | Dir. of Public Relations & Marketing | 1 | \$118,458 |
| 8 | (12) | Director of Financial Aid | 1 | \$118,222 |
| 9 | (13) | Director of Computer Services | 1 | \$116,247 |
| 10 | (14) | Business Manager | 1 | \$113,548 |
| 11 | (15) | Director of Physical Plant | 1 | \$109,596 |
| 12 | (16) | Director of Admissions | 1 | \$107,997 |
| 13 | (17) | Coordinator of Student Recruitment | 1 | \$107,910 |
| 14 | (18) | Project/Program Manager | 5 | \$98,116 |
| 15 | (19) | Project Coordinator | 1 | \$92,674 |
| 16 | (20) | Fiscal Support Pool | 1 | |
| 17 | | Fiscal Support Manager | | \$89,227 |
| 18 | | Fiscal Support Supervisor | | \$73,338 |
| 19 | | Accountant II | | \$70,518 |
| 20 | | Accountant I | | \$67,806 |
| 21 | | Fiscal Support Analyst | | \$65,197 |
| 22 | | Fiscal Support Specialist | | \$57,961 |
| 23 | | Accounting Technician | | \$53,587 |
| 24 | | Fiscal Support Technician | | \$49,544 |
| 25 | (21) | Computer Support Specialist | 1 | \$77,721 |
| 26 | (22) | Asst. Dir. Financial Aid | 1 | \$70,518 |
| 27 | (23) | Business Operations Specialist | 1 | \$67,806 |
| 28 | (24) | Computer Support Technician | 1 | \$66,436 |
| 29 | (25) | Administrative Support Pool | 4 | |
| 30 | | Administrative Assistant | | \$65,197 |
| 31 | | Administrative Analyst | | \$65,197 |
| 32 | | Administrative Support Supervisor | | \$60,279 |
| 33 | | Administrative Specialist III | | \$57,961 |
| 34 | | Administration Support Specialist | | \$57,961 |
| 35 | | Administrative Specialist II | | \$51,526 |
| 36 | | Administrative Support Specialist | | \$51,526 |

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|----|---|----------|-----------|
| 1 | Administrative Specialist I | | \$45,806 |
| 2 | Extra Help Assistant | | \$37,650 |
| 3 | (26) Financial Aid Analyst | 1 | \$65,197 |
| 4 | (27) Library Support Pool | 1 | |
| 5 | Library Supervisor | | \$65,197 |
| 6 | Library Specialist | | \$55,731 |
| 7 | Library Technician | | \$51,526 |
| 8 | Library Support Assistant | | \$47,639 |
| 9 | (28) Computer Operator | 2 | \$63,881 |
| 10 | (29) Maintenance Technician | 1 | \$60,279 |
| 11 | (30) Multimedia Specialist | 1 | \$60,279 |
| 12 | (31) Maintenance Specialist | 1 | \$57,961 |
| 13 | (32) Food Preparation Supervisor | 1 | \$55,731 |
| 14 | (33) Payroll Officer | 1 | \$53,587 |
| 15 | (34) Food Preparation Coordinator | 1 | \$49,544 |
| 16 | (35) Maintenance Assistant | 2 | \$49,544 |
| 17 | (36) Registrar's Assistant | 1 | \$47,639 |
| 18 | (37) Purchasing Assistant | 1 | \$45,806 |
| 19 | (38) Institutional Services Assistant | 4 | \$40,722 |
| 20 | (39) Food Preparation Technician | 1 | \$39,156 |
| 21 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 22 | <u>ACADEMIC POSITIONS</u> | | |
| 23 | (40) Division Chairperson | 4 | \$141,668 |
| 24 | (41) Librarian | 1 | \$128,617 |
| 25 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 26 | <u>ACADEMIC POSITIONS</u> | | |
| 27 | (42) Faculty | 23 | \$107,909 |
| 28 | (43) Part-Time Faculty | 63 | \$54,308 |
| 29 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 30 | <u>POSITIONS</u> | | |
| 31 | (44) Campus Store Manager | <u>1</u> | \$101,640 |
| 32 | MAX. NO. OF EMPLOYEES | 144 | |

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

35 the University of Arkansas Community College at Rich Mountain for the 2024-

36 2025 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: eighty (80) temporary or part-time employees, when
 3 needed, at rates of pay not to exceed those provided in the Uniform
 4 Classification and Compensation Act, or its successor, or this act for the
 5 appropriate classification.

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7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 8 appropriated, to the University of Arkansas Community College at Rich
 9 Mountain, to be payable from the University of Arkansas Community College at
 10 Rich Mountain Fund, for personal services and operating expenses of the
 11 University of Arkansas Community College at Rich Mountain for the fiscal year
 12 ending June 30, 2025, the following:

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| 14 ITEM | FISCAL YEAR |
|------------------------------------|---------------------------|
| 15 <u>NO.</u> | <u>2024-2025</u> |
| 16 (01) REGULAR SALARIES | \$2,522,461 |
| 17 (02) PERSONAL SERVICES MATCHING | 530,000 |
| 18 (03) MAINT. & GEN. OPERATION | |
| 19 (A) OPER. EXPENSE | 891,235 |
| 20 (B) CONF. & TRAVEL | 0 |
| 21 (C) PROF. FEES | 0 |
| 22 (D) CAP. OUTLAY | 0 |
| 23 (E) DATA PROC. | <u>0</u> |
| 24 TOTAL AMOUNT APPROPRIATED | <u><u>\$3,943,696</u></u> |

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26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the University of Arkansas Community College at Rich Mountain, to be
 28 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 29 services and operating expenses of the University of Arkansas Community
 30 College at Rich Mountain for the fiscal year ending June 30, 2025, the
 31 following:

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| 33 ITEM | FISCAL YEAR |
|--------------------------|------------------|
| 34 <u>NO.</u> | <u>2024-2025</u> |
| 35 (01) REGULAR SALARIES | \$3,600,000 |
| 36 (02) EXTRA HELP | 400,000 |

| | | |
|----|---------------------------------|----------------------------|
| 1 | (03) PERSONAL SERVICES MATCHING | 1,500,000 |
| 2 | (04) MAINT. & GEN. OPERATION | |
| 3 | (A) OPER. EXPENSE | 2,200,000 |
| 4 | (B) CONF. & TRAVEL | 150,000 |
| 5 | (C) PROF. FEES | 50,000 |
| 6 | (D) CAP. OUTLAY | 1,300,000 |
| 7 | (E) DATA PROC. | 0 |
| 8 | (05) CAPITAL IMPROVEMENTS | 1,300,000 |
| 9 | (06) DEBT SERVICE | <u>400,000</u> |
| 10 | TOTAL AMOUNT APPROPRIATED | <u><u>\$10,900,000</u></u> |

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2024 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2024 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2024.

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