1 2	State of Arkansas 94th General Assembly	A Bill		
3	Fiscal Session, 2024			HOUSE BILL 1070
4				
5	By: Joint Budget Comm	ittee		
6				
7		For An Act To Be En	titled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH -			
10	HEALTH SERVICES PERMIT AGENCY FOR THE FISCAL YEAR			
11	ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.			
12				
13				
14		Subtitle		
15	A	N ACT FOR THE DEPARTMENT OF I	HEALTH -	
16	F	EALTH SERVICES PERMIT AGENCY		
17	A	APPROPRIATION FOR THE 2024-202	25 FISCAL	
18	У	EAR.		
19				
20				
21	BE IT ENACTED BY T	HE GENERAL ASSEMBLY OF THE ST	ATE OF ARKAN	SAS:
22				
23	SECTION 1. R	EGULAR SALARIES. There is he	ereby establi	shed for the
24	Department of Heal	th - Health Services Permit A	gency for th	e 2024-2025 fiscal
25	year, the followin	g maximum number of regular e	employees.	
26				
27				Maximum Annual
28			Maximum	Salary Rate
29	Item Class		No. of	Fiscal Year
30	No. Code Title	E	Employees	2024-2025
31	(1) U025U ADH H	EALTH PERMIT SERVICES DIRECTO	OR 1	GRADE SE01
32	(2) G272C ADH H	SPA DEPUTY ADMINISTRATOR	1	GRADE GS11
33	(3) All6C BUSIN	ESS OPERATIONS MANAGER	1	GRADE GS08
34	(4) CO17C ADH H	EALTH ADMINISTRATIVE COORDINA	TOR1	GRADE GS06
35	MAX. NO. OF	EMPLOYEES	4	

36

		HB107			
1	SECTION 2. APPROPRIATION - STATE OPERATIONS. The	re is hereby			
2	appropriated, to the Department of Health, to be payable from the				
3	Miscellaneous Agencies Fund Account, for personal services and operating				
4	expenses of the Department of Health - Health Services Permit Agency - State				
5	Operations for the fiscal year ending June 30, 2025, the following:				
6					
7	ITEM	FISCAL YEAR			
8	NO.	2024-2025			
9	(01) REGULAR SALARIES	\$313,776			
10	(02) PERSONAL SERVICES MATCHING	102,434			
11	(03) MAINT. & GEN. OPERATION				
12	(A) OPER. EXPENSE	60,835			
13	(B) CONF. & TRAVEL	1,274			
14	(C) PROF. FEES	16,267			
15	(D) CAP. OUTLAY	0			
16	(E) DATA PROC.	0			
17	TOTAL AMOUNT APPROPRIATED	<u>\$494,586</u>			
18					
19	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.				
21	CARRY FORWARD. Any unexpended balance of funds generated by fees and fines				
22	pursuant to Arkansas Code 20-8-103 et. seq. deposited into the Miscellaneous				
23	Agencies Fund Account which remain at the close of each state fiscal year				
24	shall be carried forward to the next state fiscal year to be used for the				
25	same intent and purposes as set forth in law.				
26	Any carry forward of unexpended balance funding as authorized herein, may				
27	be carried forward under the following conditions:				
28	(1) Prior to June 30, $\frac{2024}{2025}$ the Agency shall by	written statement set			
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- 28 (1) Prior to June 30, 2024 2025 the Agency shall by written statement set 29 forth its reason(s) for the need to carry forward said funding to the
- 30 Department of Finance and Administration Office of Budget;
- 31 (2) The Department of Finance and Administration Office of Budget shall 32 report to the Arkansas Legislative Council all amounts carried forward by the 33 September Arkansas Legislative Council or Joint Budget Committee meeting, 34 which report shall include the name of the Agency, Board, Commission or 35 Institution and the amount of the funding carried forward, the program name 36 or line item, the funding source of that appropriation and a copy of the

- l written request set forth in (1) above;
- 2 (3) Each Agency, Board, Commission or Institution shall provide a written
- 3 report to the Arkansas Legislative Council or Joint Budget Committee
- 4 containing all information set forth in item (2) above, along with a written
- 5 statement as to the current status of the project, contract, purpose etc. for
- 6 which the carry forward was originally requested no later than thirty (30)
- 7 days prior to the time the Agency, Board, Commission or Institution presents
- 8 its budget request to the Arkansas Legislative Council/Joint Budget
- 9 Committee; and
- 10 (4) Thereupon, the Department of Finance and Administration shall include
- 11 all information obtained in item (3) above in the budget manuals and/or a
- 12 statement of non-compliance by the Agency, Board, Commission or Institution.
- 13 The provisions of this section shall be in effect only from July 1, $\frac{2023}{}$
- 14 <u>2024</u> through June 30, 2024 <u>2025</u>.

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- 16 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 17 authorized by this act shall be limited to the appropriation for such agency
- 18 and funds made available by law for the support of such appropriations; and
- 19 the restrictions of the State Procurement Law, the General Accounting and
- 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 21 Procedures and Restrictions Act, or their successors, and other fiscal
- 22 control laws of this State, where applicable, and regulations promulgated by
- 23 the Department of Finance and Administration, as authorized by law, shall be
- 24 strictly complied with in disbursement of said funds.

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- 26 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
- 27 Assembly that any funds disbursed under the authority of the appropriations
- 28 contained in this act shall be in compliance with the stated reasons for
- 29 which this act was adopted, as evidenced by the Agency Requests, Executive
- 30 Recommendations and Legislative Recommendations contained in the budget
- 31 manuals prepared by the Department of Finance and Administration, letters, or
- 32 summarized oral testimony in the official minutes of the Arkansas Legislative
- 33 Council or Joint Budget Committee which relate to its passage and adoption.

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- SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
- 36 Assembly, that the Constitution of the State of Arkansas prohibits the

1	appropriation of funds for more than a one (1) year period; that the
2	effectiveness of this Act on July 1, 2024 is essential to the operation of
3	the agency for which the appropriations in this Act are provided, and that in
4	the event of an extension of the legislative session, the delay in the
5	effective date of this Act beyond July 1, 2024 could work irreparable harm
6	upon the proper administration and provision of essential governmental
7	programs. Therefore, an emergency is hereby declared to exist and this Act
8	being necessary for the immediate preservation of the public peace, health
9	and safety shall be in full force and effect from and after July 1, 2024.
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