

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 34

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 - NEWPORT APPROPRIATION FOR THE 2024-2025
17 FISCAL YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$201,684
(2)	Vice Chancellor for Academic Affairs	1	\$161,877
(3)	Vice Chanc., ASUN Jonesboro Campus	1	\$153,620
(4)	Vice Chanc., ASUN Marked Tree Campus	1	\$153,620
(5)	Vice Chancellor for Fiscal Affairs	1	\$151,800



1	(6)	Vice Chancellor for Student Affairs	1	\$151,800
2	(7)	Director of Institutional Research	1	\$128,617
3	(8)	Director of Human Resources	1	\$128,617
4	(9)	Dean	2	\$128,617
5	(10)	Director of Institutional Devel.	1	\$128,123
6	(11)	Counselor	2	\$123,555
7	(12)	Director of Admissions/Registrar	1	\$118,458
8	(13)	Dir. of Cont. Ed./Business Outreach	1	\$118,458
9	(14)	Director of Student Financial Aid	1	\$118,222
10	(15)	Project/Program Administrator	14	
11		Project/Program Director		\$117,170
12		Project/Program Manager		\$98,116
13		Project/Program Specialist		\$88,573
14	(16)	Director of Computer Services	1	\$116,247
15	(17)	Controller	1	\$113,547
16	(18)	Information Systems Manager	4	\$111,805
17	(19)	Director of Physical Plant	1	\$109,596
18	(20)	Director	5	\$104,336
19	(21)	Assistant to the Chancellor	1	\$100,292
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$98,117
21	(23)	Fiscal Support Pool	6	
22		Fiscal Support Manager		\$89,227
23		Fiscal Support Supervisor		\$73,338
24		Accountant II		\$70,518
25		Accountant I		\$67,806
26		Fiscal Support Analyst		\$65,197
27		Fiscal Support Specialist		\$57,961
28		Accounting Technician		\$53,587
29		Fiscal Support Technician		\$49,544
30	(24)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$88,573
31	(25)	Public Safety Pool	4	
32		HE Public Safety Commander III		\$87,425
33		Director Public Safety I		\$85,795
34		HE Public Safety Commander II		\$84,063
35		HE Public Safety Commander I		\$80,829
36		HE Public Safety Supervisor		\$71,858

1		Public Safety Officer		\$69,094
2		Public Safety Officer II		\$63,881
3		Security Officer Supervisor		\$60,279
4		Public Safety/Security Officer		\$54,605
5		HE Public Safety Dispatcher		\$45,806
6		Parking Control Supv.		\$45,806
7		Security Officer		\$45,806
8		Parking Control Officer		\$44,045
9		Watchman		\$37,650
10	(26)	Skilled Trades Pool	6	
11		Skilled Trades Foreman		\$71,858
12		Skilled Trades Supervisor		\$69,094
13		Skilled Tradesman		\$66,436
14		Skilled Trades Helper		\$50,486
15		Apprentice Tradesman		\$44,882
16	(27)	Computer Support Technician	2	\$66,436
17	(28)	Administrative Support Pool	18	
18		Administrative Assistant		\$65,197
19		Administrative Analyst		\$65,197
20		Administrative Support Supervisor		\$60,279
21		Administrative Specialist III		\$57,961
22		Administration Support Specialist		\$57,961
23		Administrative Specialist II		\$51,526
24		Administrative Support Specialist		\$51,526
25		Administrative Specialist I		\$45,806
26		Extra Help Assistant		\$37,650
27	(29)	Assistant Registrar	1	\$65,197
28	(30)	Financial Aid Analyst	1	\$65,197
29	(31)	Library Support Pool	2	
30		Library Supervisor		\$65,197
31		Library Specialist		\$55,731
32		Library Technician		\$51,526
33		Library Support Assistant		\$47,639
34	(32)	Maintenance Supervisor	1	\$65,197
35	(33)	Financial Aid Specialist	2	\$60,279
36	(34)	Human Resources Specialist	1	\$60,279

1	(35)	Landscape Supervisor	1	\$60,279
2	(36)	Maintenance Technician	1	\$60,279
3	(37)	Maintenance Specialist	2	\$57,961
4	(38)	Payroll Technician	1	\$57,961
5	(39)	Landscape Specialist	1	\$53,587
6	(40)	Maintenance Assistant	3	\$49,544
7	(41)	Institutional Services Assistant	9	\$40,722
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(42)	Division Chair	3	\$141,668
11	(43)	Librarian	1	\$128,617
12	(44)	Director - Technical Programs	3	\$116,574
13	(45)	Special Instructor	21	\$107,909
14	(46)	Student Development Specialist	1	\$80,869
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(47)	Faculty	75	
18		Professor		\$115,786
19		Assoc. Professor		\$109,166
20		Asst. Professor		\$96,593
21		Instructor		\$84,157
22	(48)	Part-Time Faculty	125	\$66,497
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>POSITIONS</u>		
25	(49)	Director of Bookstore Operations	1	\$104,335
26	(50)	Director of Food Service	1	\$102,370
27	(51)	Food Preparation Coordinator	<u>1</u>	\$49,544
28		MAX. NO. OF EMPLOYEES	339	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$5,500,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,009,080
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,377,909
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,136,989</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	2,600,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,250,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	800,000

1	(D) CAP. OUTLAY	15,000,000
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	4,000,000
4	(06) DEBT SERVICE	1,250,000
5	(07) FUND TRANSFERS, REFUNDS AND	
6	INVESTMENTS	20,000
7	(08) PROMOTIONAL ITEMS	<u>75,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$35,195,000</u>

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10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 11 authorized by this act shall be limited to the appropriation for such agency
 12 and funds made available by law for the support of such appropriations; and
 13 the restrictions of the State Procurement Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 16 Act, or their successors, and other fiscal control laws of this State, where
 17 applicable, and regulations promulgated by the Department of Finance and
 18 Administration, as authorized by law, shall be strictly complied with in
 19 disbursement of said funds.

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21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2024 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the legislative session, the delay in the
 36 effective date of this Act beyond July 1, 2024 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.

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