

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 6

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY THREE RIVERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 THREE RIVERS APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University Three Rivers for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUTR	1	\$201,684
(2)	Vice Chancellor for Academic Affairs	1	\$161,877
(3)	Vice Chanc. for Finance & Admin.	1	\$151,800
(4)	Vice Chancellor for Student Affairs	1	\$151,800
(5)	Director of Human Resources/Services	1	\$128,617



1	(6)	Registrar	1	\$118,458
2	(7)	Director of Financial Aid	1	\$118,222
3	(8)	Director of Planning & Assessment	1	\$117,170
4	(9)	Director of Computer Services	1	\$116,247
5	(10)	Controller	1	\$113,547
6	(11)	Director of Fiscal Affairs	1	\$113,547
7	(12)	Director of Development	1	\$109,937
8	(13)	Director of Student Retention	1	\$107,909
9	(14)	Director of Physical Plant	1	\$106,403
10	(15)	Assistant to the President	1	\$100,292
11	(16)	Institution Information Technology Coord.	1	\$98,342
12	(17)	Project/Program Administrator	4	
13		Project/Program Manager		\$98,116
14		Project/Program Specialist		\$88,573
15	(18)	Fiscal Support Pool	5	
16		Fiscal Support Manager		\$89,227
17		Fiscal Support Supervisor		\$73,338
18		Accountant II		\$70,518
19		Accountant I		\$67,806
20		Fiscal Support Analyst		\$65,197
21		Fiscal Support Specialist		\$57,961
22		Accounting Technician		\$53,587
23		Fiscal Support Technician		\$49,544
24	(19)	Public Safety Pool	1	
25		HE Public Safety Commander III		\$87,425
26		Director Public Safety I		\$85,795
27		HE Public Safety Commander II		\$84,063
28		HE Public Safety Commander I		\$80,829
29		HE Public Safety Supervisor		\$71,858
30		Public Safety Officer		\$69,094
31		Public Safety Officer II		\$63,881
32		Security Officer Supervisor		\$60,279
33		Public Safety/Security Officer		\$54,605
34		HE Public Safety Dispatcher		\$45,806
35		Parking Control Supv.		\$45,806
36		Security Officer		\$45,806

1		Parking Control Officer		\$44,045
2		Watchman		\$37,650
3	(20)	Maintenance Manager	1	\$82,496
4	(21)	Education Counselor	1	\$79,322
5	(22)	Computer Support Specialist	2	\$77,721
6	(23)	Skilled Trades Pool	5	
7		Skilled Trades Foreman		\$71,858
8		Skilled Trades Supervisor		\$69,094
9		Skilled Tradesman		\$66,436
10		Skilled Trades Helper		\$50,486
11		Apprentice Tradesman		\$44,882
12	(24)	Asst. Dir. of Financial Aid	1	\$70,518
13	(25)	Grants Analyst	1	\$70,518
14	(26)	HEI Program Coordinator	1	\$67,806
15	(27)	Public Information Specialist	1	\$67,806
16	(28)	Student Applications Specialist	1	\$67,806
17	(29)	Computer Support Technician	5	\$66,436
18	(30)	Administrative Support Pool	16	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(31)	Assistant Registrar	1	\$65,197
29	(32)	Financial Aid Analyst	1	\$65,197
30	(33)	Library Support Pool	2	
31		Library Supervisor		\$65,197
32		Library Specialist		\$55,731
33		Library Technician		\$51,526
34		Library Support Assistant		\$47,639
35	(34)	Payroll Services Specialist	1	\$65,197
36	(35)	Financial Aid Specialist	1	\$60,279

1	(36)	Maintenance Technician	1	\$60,279
2	(37)	Maintenance Specialist	1	\$57,961
3	(38)	Maintenance Assistant	3	\$49,544
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(39)	Division Chairperson	2	\$141,668
7	(40)	Dean	1	\$140,165
8	(41)	Librarian	1	\$128,617
9	(42)	Dean of Learning	1	\$125,799
10	(43)	Dean of Workforce Development	1	\$125,799
11	(44)	Director of Career Center	2	\$123,556
12	(45)	Director of Concurrent Enrollment	1	\$123,556
13	(46)	Director of Adult Education	1	\$123,556
14	(47)	Instructor - Nursing/Resp. Therapy	10	\$116,574
15	(48)	Assistant Director	1	\$116,574
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(49)	Faculty	52	\$107,909
19	(50)	Part-Time Faculty	96	\$54,308
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>POSITIONS</u>		
22	(51)	Director of Food Service	1	\$102,370
23	(52)	Campus Store Manager	1	\$101,640
24	(53)	Bookstore Office Manager	1	\$53,587
25	(54)	Retail Specialist	1	\$51,526
26	(55)	Food Preparation Coordinator	<u>1</u>	\$49,544
27		MAX. NO. OF EMPLOYEES	246	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 30 the Arkansas State University Three Rivers for the 2024-2025 fiscal year, the
 31 following maximum number of part-time or temporary employees, to be known as
 32 "Extra Help", payable from funds appropriated herein for such purposes:
 33 sixty (60) temporary or part-time employees, when needed, at rates of pay not
 34 to exceed those provided in the Uniform Classification and Compensation Act,
 35 or its successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
2 appropriated, to the Arkansas State University Three Rivers, to be payable
3 from the Arkansas State University Three Rivers Fund, for personal services
4 and operating expenses of the Arkansas State University Three Rivers for the
5 fiscal year ending June 30, 2025, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2024-2025</u>
9	(01) REGULAR SALARIES	\$3,000,000
10	(02) PERSONAL SERVICES MATCHING	825,000
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	803,500
13	(B) CONF. & TRAVEL	0
14	(C) PROF. FEES	0
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	<u>0</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$4,628,500</u>

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19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
20 to the Arkansas State University Three Rivers, to be payable from cash funds
21 as defined by Arkansas Code 19-4-801, for personal services and operating
22 expenses of the Arkansas State University Three Rivers for the fiscal year
23 ending June 30, 2025, the following:

24	25 ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) REGULAR SALARIES	\$4,000,000
28	(02) EXTRA HELP	686,000
29	(03) PERSONAL SERVICES MATCHING	1,400,000
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	2,400,000
32	(B) CONF. & TRAVEL	130,000
33	(C) PROF. FEES	500,000
34	(D) CAP. OUTLAY	1,000,000
35	(E) DATA PROC.	0
36	(05) CAPITAL IMPROVEMENTS	15,000,000

1	(06) DEBT SERVICE	750,000
2	(07) PROMOTIONAL ITEMS	<u>20,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$25,886,000</u>

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5 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
11 Act, or their successors, and other fiscal control laws of this State, where
12 applicable, and regulations promulgated by the Department of Finance and
13 Administration, as authorized by law, shall be strictly complied with in
14 disbursement of said funds.

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16 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2024 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2024 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2024.

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