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FINAL SUMMARY  
OF ACTION ON  
FISCAL LEGISLATION

BY THE  
77TH GENERAL ASSEMBLY  
OF THE STATE OF ARKANSAS

1989



January 9, 1989 through April 3, 1989

Bureau of Legislative Research  
April, 1989

BUREAU OF LEGISLATIVE RESEARCH  
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The Final Summary of Action on Legislation Adopted by the 1989 Regular Session of the Seventy-Seventh General Assembly is in two volumes.

This volume summarizes action on FISCAL LEGISLATION.

A separate volume summarizes action on General Legislation

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MAJOR FISCAL LEGISLATION

ESTIMATED GENERAL REVENUES  
1989-91 Biennium

DFA General Revenue Forecast <sup>1</sup>	\$ 1,722,500,000	\$1,797,600,000
Act 188 of '87 Cable TV Tax <sup>2</sup>	2,500,000	2,500,000
Adjusted DFA Revenue Forecast	\$ 1,725,000,000	\$ 1,800,100,000

Act No    ADDITIONS TO GENERAL REVENUES

510	Rental Car Tax	348,000	348,000
412	Collect Sales Tax at point of sale for certain motorized cycles	NE	NE
617	Allow Alcoholic Beverage permits at military post exchanges	NE	NE
544	Athletic Agent's Fees	NE	NE
769	Expand scope of sales tax on cable TV	NE	NE
817	Defines "distribution" for purposes of compensating use tax	NE	NE
238	Increases number of Dog Racing meets	5,000,000	5,000,000
494	Requires financial institutions to apportion income	NE	NE
TOTAL ADDITIONS TO GENERAL REVENUES		\$ 5,348,000	\$ 5,348,000

REDUCTIONS FROM GENERAL REVENUES

462	Enterprise Zone Extension	\$ 3,900,000	\$ 3,900,000
512	Extend to 7/1/99 the state retirement benefits income tax exemption	NE	NE
615	Increase the carry-over period for farm losses	1,000,000	1,000,000
753	Sales tax exemption for certain temporary housing	5,000	5,000
910	Adoption of federal estate tax payment schedule	NE	NE
826	Technical corrections to existing tax laws	420,000	420,000
12	Reduce state pari-mutual tax on horse racing	4,500,000	4,500,000
TOTAL REDUCTIONS FROM GENERAL REVENUE		\$ 9,825,000	\$ 9,825,000

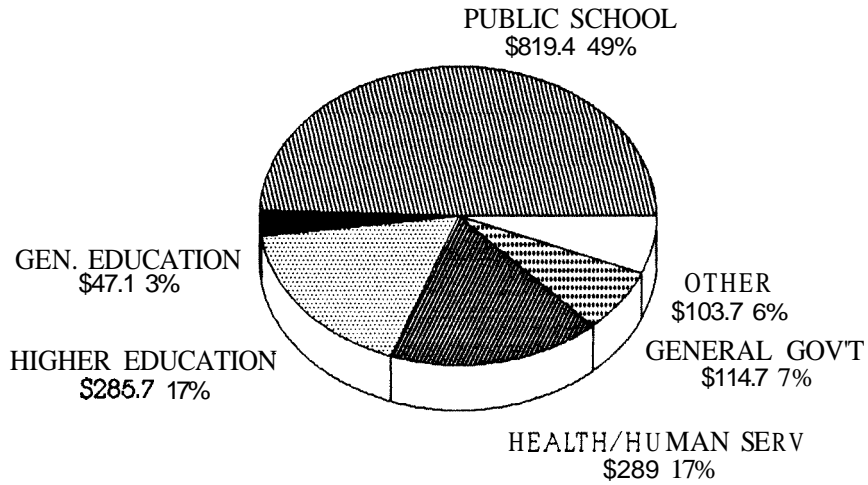
TOTAL GAINS/(LOSS) OF GENERAL REVENUE	(4,477,000)	(4,477,000)
PROJECTED NET GENERAL REVENUE	\$ 1,720,523,000	\$ 1,795,623,000
LESS: COURT ORDERED DESEGREGATION	17,089,025	21,467,525
PROJECTED NET AVAILABLE FOR DISTRIBUTION	\$ 1,703,433,975	\$ 1,774,155,475

<sup>1</sup>Includes Act 933 which postponed the implementation of capital gains treatment    \$ 4,900,000                      \$ 10,000,000

<sup>2</sup> Supreme Court has required that these funds be held in escrow until lawsuit is adjudicated

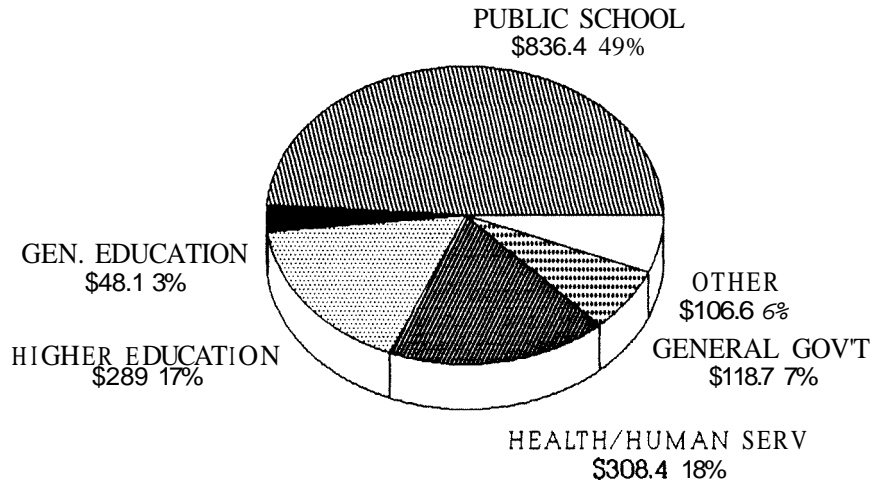
**1989 FY GENERAL REVENUE DISTRIBUTION**  
**1988-89 FISCAL YEAR (MILLIONS)**

\$ 1,659.6 MILLION



**1990 FY GENERAL REVENUE DISTRIBUTION**  
**1989-90 FISCAL YEAR (MILLIONS)**

\$ 1,707.2 MILLION \*



\* A + A-1 Distribution

STATE CONSTRUCTION PROGRAM

GENERAL IMPROVEMENT FUND

The General Assembly passed Act 988 (SB607) which provides a method of funding for projects authorized by the Seventy-Seventh General Assembly. The "77th Session Projects Account" was created and will receive money as follows:

- 1) Fund balances from completed projects;
- 2) Any unobligated or unallocated funds remaining in the General Revenue Allotment Reserve Fund (1989 FY Fund Balances);
- 3) One-half of the daily balance interest earnings earned during the 1989-91 biennium; and
- 4) The balance of funds each month transferred from the Future Operations Reserve Fund.

The projects have been placed into 3 priorities, (A), (B), and (C) with each priority having to be fully funded before any of the next priority projects can be funded with the exception of those projects which have matching requirements. If the matching requirements for a particular project within a category have not been met, and all other projects within that category have been funded, the Governor may then move into the next category. Once the matching requirements have been met for such projects within the previous category, the Governor may then provide funding for those projects. The (A) priority projects total \$82,396,939, (B) projects total \$90,762,899, and (C) projects total \$20,000,000 for a total of \$193,159,838. The Department of Finance and Administration estimates that there will be approximately \$35 million to fund all the projects.

A list of the projects funded, if appropriated by the General Assembly and signed into law, are:



GENERAL IMPROVEMENT FUND DISTRIBUTION  
1989-91

<u>Agency/Project</u>	<u>Total Appropriation</u>	<u>Allocation A</u>	<u>Allocation B</u>	<u>Allocation C</u>	<u>Act Number</u>
(1) <u>Ark. Industrial Dev. Commission</u> Infrastructure	\$ 10,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	776
(2) <u>Dept. of Education</u> <u>Educational Television</u>					779
Channel 2 Transmitter Relocation	2,211,320		2,211,320		
Star Schools Project Renovation/Expansion of AETN Headquarters	580,000	580,000			
Network Maintenance	3,255,000		3,255,000		
	500,000	500,000			
<u>School for the Blind</u>					779
Admin Bldg - Elevator Installation	57,000	57,000			
Various Renovation/ Maint. of Bldgs.	175,000	175,000			
<u>School for the Deaf</u>					779
Asbestos Removal	784,879	500,000	284,879		
School Renovation	200,000	200,000			
<u>Ark. State Library</u>					779
Library Bks & Materials	365,000	165,000	200,000		
<u>Vocational Technical Ed. Div.</u>					
Major maintenance, repair, and renovation	750,000	250,000	500,000		779
Instructional equipment	1,000,000	500,000	300,000	200,000	
Purchase of Buses	150,000	50,000	100,000		
Construction of child care training facilities	750,000	500,000	250,000		
New Construction	1,000,000	300,000	700,000		

<u>Agency/Project</u>	<u>Total Appropriation</u>	<u>Allocation A</u>	<u>Allocation B</u>	<u>Allocation C</u>	<u>Act Number</u>
(3) <u>Forestry Commission</u>					777
Fire Fighting Equip	\$ 1,000,000	\$ 500,000	\$ 500,000	\$	
Purchase/Repair Aircraft	200,000	100,000	100,000		
(4) <u>State Building Services</u>					969
Roof Federal Surplus Bldg	115,000	115,000			
Parking Lot - Ft. Smith	300,000	300,000			
(5) <u>Arkansas State Police</u>					627
Mobile Communication Sys.	1,000,000	500,000	500,000		
(6) <u>Waterways Commission</u>					972
Yellow Bend Construction	400,000	400,000			
(7) <u>Department of Higher Education</u>					968
Library Arrearages	3,000,000	1,500,000	1,500,000		
Major Maintenance	10,000,000	2,500,000	4,500,000	3,000,000	
Equipment Purchases	8,500,000	2,500,000	4,000,000	2,000,000	
(8) <u>Southern Ark. Univ. - Technical Branch</u>					968
Engineering Tech Facility	4,000,000	4,000,000			
(9) <u>Southern Ark. Univ. - El Dorado</u>					780
Classroom and Administration Building	2,400,000	100,000	1,500,000	800,000	
(10) <u>Univ. of Ark. - Cooperative Ext. Serv.</u>					968
Lonoke Center Laboratory	388,930	388,930			
(11) <u>Univ. of Ark. - Agri Experiment Station</u>					968
Vegetable grading/packing station	350,000		350,000		
(12) <u>Univ. of Ark. Medical Sciences</u>					968
Fire Life Safety/Emergency Room Renovation	2,500,000	500,000	1,000,000	1,000,000	
Medical Research Facility	15,000,000	1,000,000	14,000,000		

<u>Agency/Project</u>	<u>Total Appropriation</u>	<u>Allocation A</u>	<u>Allocation B</u>	<u>Allocation C</u>	<u>Act Number</u>
(13) <u>Univ. of Ark. at Little Rock</u> Law School	\$ 3,000,000	\$ 3,000,000	\$	\$	968
(14) <u>Ark. State Univ. - Jonesboro</u> Library Addition	6,000,000	1,000,000	3,000,000	2,000,000	968
(15) <u>Ark. Tech University</u> Student Center/Admin Bldg	600,000	600,000			968
(16) <u>Univ. of Ark. - Fayetteville</u> Chemistry/Physics Bldg.	11,000,000	3,000,000	6,000,000	2,000,000	968
White County Extension Office	150,000		150,000		
(17) <u>Univ. of Ark. - Monticello</u> Central Utility System Replacement	2,500,000	1,500,000	1,000,000		968
(18) <u>Univ. of Ark. - Pine Bluff</u> Business School	4,450,000		4,450,000		968
(19) <u>Henderson State University</u> Activities Center	3,948,747	2,948,747	1,000,000		743
Academic Renovation	1,752,961	1,752,961			744
(20) <u>University of Central Arkansas</u> Academic Complex	13,340,736	750,000	12,590,736		553
(21) <u>Phillips County Community College</u> Off-Campus at Stuttgart (48,080-FY90/35,000-FY91)	83,080	83,080			788
(22) <u>Secretary of State</u> Misc. Repairs to Capitol Exterior	1,000,000	1,000,000			971
Completion of Capitol Heat and Air Project	1,957,000	1,957,000			
Misc. Repairs to Capitol Interior	1,000,000	1,000,000			

<u>Agency/Project</u>	<u>Total Appropriation</u>	<u>Allocation A</u>	<u>Allocation B</u>	<u>Allocation C</u>	<u>Act Number</u>
(23) <u>Legislative Facilities</u>	\$ 600,000	\$ 600,000	\$	\$	557
(24) <u>Department of Health</u> Rural Health Facilities	3,300,000	1,650,000	1,650,000		620
(25) <u>Department of Arkansas Heritage</u> Central Adm. - Acquisition, renovation, site preparation & other related expenses of Delta Cultural Center	1,000,000	1,000,000			785
Commemorative Commission - Old St. House Exhibits & Site Dev.	1,000,000	300,000	600,000	\$ 100,000	775
Natural Heritage Commission - Natural Area Acquisition	500,000	250,000	250,000		775
Territorial Restoration - Major maintenance	350,000	200,000	150,000		775
(26) <u>Department of Correction</u> Jefferson County Facility Capital Equipment - New Units	597,157 750,000	597,157 500,000	250,000		921
<b>Work</b> Release Centers/New Chicot County Facility - 200 addition & equipment	1,161,939 1,381,000	600,000	561,939		
500 Man Medium Security Unit	15,000,000	3,500,000	6,500,000	5,000,000	
(27) <u>Science &amp; Technology Authority</u> Basic & Applied Research Grants Programs	1,000,000	600,000	400,000		976
Business Incubator Facilities Program	600,000	600,000			
Technological Center for Excellence	3,000,000	2,000,000	1,000,000		

<u>Agency/Project</u>	<u>Total Appropriation</u>	<u>Allocation A</u>	<u>Allocation B</u>	<u>Allocation C</u>	<u>Act Number</u>
(28) <u>Department of Human Services</u>					975
Asbestos removal at various facilities	\$ 2,400,000	\$ 500,000	\$ 1,000,000	\$ 900,000	
<u>Mental Health Services</u>					
Rogers Hall Replacement	7,000,000	7,000,000			
Major maint. & renovation	350,000	350,000			
<u>Developmental Disabilities Svcs.</u>					
Fire Safety	221,000	121,000	100,000		
Major maint. & renovation	500,000	200,000	300,000		
<u>Children and Family Services</u>					
Intake cottage addition	200,000		200,000		
<u>Rehabilitation Services</u>					
Major maint. & renovation	350,000	150,000	200,000		
(29) <u>Dept. of Parks and Tourism</u>					909
Degray St. Park, Queen					
Wilhelmina St. Park	215,765	65,765	150,000		
Crater of Diamonds St. Park	194,625	120,000	74,625		
White Oak St. Park,					
Ouachita/Nevada Counties	65,839	65,839			
Jacksonport St. Park	144,056	94,056	50,000		
Old Washington St. Park	417,443	217,443	200,000		
Construction, Major maint. & repair of existing					
State Parks	982,247	382,247	600,000		
Lake Ouachita State Park	304,808	204,808	100,000		
Engineering, Survey & Environmental Impact					
Statement for Mt. Magazine St. Park	200,000	200,000			
Parkin Indian Mound					
State Park	1,000,000	1,000,000			
Mt. Nebo Water	175,000		175,000		
Queen Wilhelmina	65,000		65,000		
Prairie Grove Battlefield	64,075	64,075			

<u>Agency/Project</u>	<u>Total Appropriation</u>	<u>Allocation A</u>	<u>Allocation B</u>	<u>Allocation C</u>	<u>Act Number</u>
Scott Agriculture Museum	\$ 600,000	\$ 450,000	\$	\$	
Chalk Bluff Park	15,000		15,000		781
(30) <u>State Crime Lab</u>					977
Addition to State Police/ Crime Lab Bldg.	2,131,000		2,131,000		
(31) <u>Bureau of Standards</u>					782
Purchase of Equipment	72,895	72,895			
(32) <u>Insurance Department</u>					980
Purchase of Computer Equipment	70,000	70,000			
(33) <u>Arkansas Geology Commission</u>					783
Well Sample Library	280,000	280,000			
Main. of Existing Office Bldg.	30,000	30,000			
(34) <u>Livestock &amp; Poultry Commission</u>					974
Livestock Shows - County	332,750	332,750			
District Livestock Show	200,000	200,000			
Equestrian Arena	200,000	200,000			
(35) <u>Soil &amp; Water Conservation Commission</u>					982
Water Development Project	2,000,000	1,500,000	500,000		
Water, Sewer & Solid Waste Projects	3,500,000	2,500,000	1,000,000		
Fourche Creek Flood Control Project	278,286	278,286			
Red River Waterway	500,000	500,000			
Mill Bayou Flood Control Proj. (Ft. Smith)	257,000		257,000		
Eight Mile Creek Flood Control Proj. (Paragould)	491,400		491,400		
Dark Hollow Flood Control Proj. (NLR)	400,000		400,000		

<u>Agency/Project</u>	<u>Total Appropriation</u>	<u>Allocation A</u>	<u>Allocation B</u>	<u>Allocation C</u>	<u>Act Number</u>
10-15 mile Boyou Flood Control Proj. (W. Memphis)	\$ 500,000	\$	\$ 500,000	\$	
(36) <u>State Military Department</u>					981
Stuttgart Armory	323,900	323,900			
Capital Equipment	138,000	138,000			
Van Buren Armory	35,000	35,000			
(37) <u>Dept. of Finance &amp; Admin.</u>					883
Disbursing Officer - Unallocated Maint.	2,500,000	500,000	1,000,000	1,000,000	
Radiation Therapy Institute at Harrison	1,000,000	350,000	650,000		176
Radiation Therapy Institute at Mountain Home	1,000,000		1,000,000		448/958
So. Ark. Radiation Therapy Institute at El Dorado	1,000,000	500,000	500,000		194
4H Center Matching	250,000	250,000			359
Outdoor Air Park	300,000		300,000		716
Aviation History Museum	1,500,000		1,500,000		716
ABC Enforcement - Purchase Radio Equipment	150,000	150,000			883
Tri Lakes Fire Training Ctr.	50,000	50,000			170
(38) <u>Development Finance Authority</u>					828
Construction Grants Revolving Loan	<u>6,400,000</u>	<u>6,400,000</u>			
GRAND TOTALS	\$193,309,838	\$ 82,396,939	\$ 90,762,899	\$ 20,000,000	

MAJOR CHANGES IN STATE FISCAL LAWS

GENERAL ACCOUNTING & BUDGETARY PROCEDURES LAW

Act 402 (HB 1254)

- (A) Increases from 500 to \$5,000 those each fund expenditure which are exempt from expenditure voucher examination and approval.
- (B) Exempts subcontracts for research derived from grants and contracts to State institutions of higher education from Legislative Council prior review.

HIGHER EDUCATION EXPENDITURE RESTRICTION ACT

Act 402 (HB 1254)

- (A) Adds titles of Distinguished Professor and University Professor to those presently authorized to exceed the maximum annual salary level by no more than twenty-five percent (25%) for no more than ten percent (10%) of such positions authorized.
- (B) Allows an additional seven percent (7%) over the base item salary maximums for no more than fifteen percent (15%) of the authorized positions of academic deans, division chairs and department chairs.



## LINE ITEM SALARY INCREASES

Act 741 (HB 1558): State-wide pay increase policy for the 1989-91 biennium was approved by the Joint Budget Committee in February, 1989. Prior to that approval, the maximum salary amounts authorized for all positions having a salary set out in the agency or institution budget or appropriation bill in specific dollar amounts were set at 2.5% over the 1988-89 maximum authorized salary for FY 1990 and an additional 2.5% for FY 1991.

The purpose of this Act was to increase those percentages for each fiscal year to raise them to the wage policy level approved by the Committee of a maximum seven percent (7%) increase for FY 1990 and an additional three percent (3%) increase for FY 1991.

Increases were provided for by raising the dollar amounts showing in the bills and/or budgets by 4.39% for the 1989-90 fiscal year and 4.85% for the 1990-91 fiscal year.

Positions in the various departments, boards, commissions, state agencies and institutions of higher education which are covered by the provisions of the Regular Salary Procedures and Restriction Act (but exempt from the Uniform Classification and Compensation Act) and positions found in the General Appropriation Act were all covered by the provisions of this Act.

Two (2) categories of line item positions were increased to the seven percent (7%) and three percent (3%) level by the Act using different percentage factors; those for which only a single maximum annual salary rate was shown in the bill (college and university line item amounts) and maximum annual salary amounts contained in the Senate and House session expense and staff salary bills (now Acts 1 and 2 of 1989). In those bills having only a single maximum annual salary rate, the 1989-90 maximum annual amount may be raised 1.81% and the 1990-91 amount 4.85% to achieve equity with the 7% and 3% proposed maximums.

In the Senate and House expense and staff bills, since the amounts shown reflect no increases, those amounts are to be raised 7% for fiscal year 1989-90 and 10.2% for fiscal year 1990-91.

In addition, the Act establishes a central appropriation and funding mechanism to be administered by the Department of Finance and Administration from which agencies may request a transfer of appropriation and/or funding, where necessary, to accomplish the purposes of the Act.

The Act also appropriates from Treasury Funds and Accounts \$31,000,000 for 1989-90 and \$46,000,000 for 1990-91 for personal services and appropriates from cash funds \$6,200,000 for 1989-90 and \$9,200,000 for 1990-91 for personal services. Funding may be transferred from Merit Adjustment Fund to various funds or accounts up to \$18,734,820 for 1989-90 and \$27,339,501 for 1990-91.

EMPLOYEE CLASSIFICATION AND COMPENSATION

Act 793 (HB 1916): Amended the Arkansas Code to include institutions of higher education in the Uniform Classification and Compensation Act. The Act also repealed the Higher Education Employee Classification and Compensation Act.

Section 7 of the Act establishes a combined listing of classification titles and grades for state agencies and institutions of higher education comprised of 2,231 individual items.

The Act established a revised format for the uniform compensation plan to be used by all state agencies and institutions of higher education. The revised pay plan is comprised of four (4) "pay levels" (I-IV), rather than the traditional ten (10) steps but retains the twenty-six (26) labor grades.

Pay Levels

<u>Grade</u>	<u>I</u>	II	III	<u>IV</u>
1	6,968	9,282	11,544	14,404
2	8,814	10,296	12,298	14,664
3	8,944	10,478	12,506	14,898
4	9,074	10,634	12,688	15,132
5	9,230	10,790	12,870	15,366
6	9,386	10,998	13,104	15,626
7	9,542	11,154	13,312	15,886
8	9,698	11,362	13,546	16,146
9	10,270	12,038	14,352	17,108
10	10,946	12,818	15,288	18,226
11	11,679	13,650	16,276	19,422
12	12,128	14,534	17,342	20,696
13	13,260	15,522	18,512	22,074
14	14,118	16,536	19,734	23,530
15	15,054	17,628	21,034	25,064
16	16,068	18,798	22,386	26,702
17	17,108	20,020	23,868	28,444
18	18,200	21,346	25,454	30,342
19	19,422	22,750	27,118	32,318
20	20,696	24,232	28,886	34,450
21	22,074	25,818	30,784	36,712
22	23,426	27,170	32,136	37,986
23	24,986	28,990	34,294	40,560
24	26,676	30,966	36,582	43,264
25	28,470	33,046	39,052	46,176
26	30,368	35,256	41,678	49,270

Maximum annual salary eligibility on July 1, 1989 is determined by increasing the employee's June 30th salary by seven percent (7%) and, on July 1, 1990, by increasing the employee's June 30, 1990, salary by three percent (3%). Employees who are not being compensated at the maximum for their grade are eligible for an additional two-and-one-half percent (2.5%) merit-based increase each year of the biennium. Employees whose maximum annual salary is within two percent (2%) of the maximum for the grade assigned to their classification following the three percent (3%) July 1, 1990 increase may be adjusted to the maximum rate (Level IV) for that grade.

Employees who, due to legislative enactment, are to be compensated at a higher grade (upgrade) than that which was in effect on June 30th of the previous fiscal year are eligible for an additional two percent (2%) increase in maximum annual salary due to the upgrade.

The Act expands the definition of a promotion by establishing two promotion categories; "minor" (i.e., one grade only) and "major" (i.e., two or more grades). Effective with the fiscal year beginning on July 1, 1989, employees receiving a "minor" promotion shall be eligible for an additional six percent (6%) increase in their maximum annual salary and employees receiving a "major" promotion shall be eligible for an eight percent (8%) increase.

Section 10 of the Act establishes a procedure for granting covered employees the full amount of any wage increases that might be deferred during the biennium due to revenue shortages. The section states "in the event that the Chief Fiscal Officer of the State determines that general revenue funds are insufficient to implement the salary increases authorized in this subchapter or any other law which affects salary increases for state employees, the Chief Fiscal Officer may, upon approval of the Governor, reduce the percentage of all authorized salary increases for all state employees covered by this subchapter without regard to whether the employees are compensated from general or special revenues, federal funds, or trust funds. Provided that if sufficient general revenues should then become available at any time during the biennium to provide the maximum additional salary increases for all state employees without regard to the source of revenues, salary increases for state employees provided for in this subchapter or any other law may then be fully implemented by the Chief Fiscal Officer of the State."

Agencies and institutions may hire new employees up to Pay Level II of a particular grade, where market wage levels prevent effective recruiting at Pay Level I, with the written approval of the Chief Fiscal Officer, or above Pay Level II, with the written approval of the Chief Fiscal Officer of the State,

after he has solicited the review of the Legislative Council. Special rates of compensation based on market wage levels may be approved up to the maximum for the grade assigned for the classification.

Agencies and institutions may hire new employees up to Pay Level II of the compensation plan based on "exceptional applicant qualifications" with the written approval of the Chief Fiscal Officer, and up to Pay Level III with the approval of the Chief Fiscal Officer after he has solicited the review of the Arkansas Legislative Council. This provision of the Act is intended, however, to be used only to hire highly trained applicants where equally skilled applicants can not be found within the current agency staffing.

The Act provides a pool of fifty-five (55) positions at Grade 26, assigned to the Office of Personnel Management, to be used to reclassify positions in state agencies or institutions, where justified, to the proper classification and grade when the agency or institution does not have a vacant position available with the proper classification and grade.

Section 15 of the Act amends the Arkansas Code to provide that, "in the event that any agency, board, commission, department or institution of higher education is authorized to utilize special rates of pay to recruit at competitive market rates or to attract exceptionally well-qualified applicants and the term 'step' is used to limit the special rates of pay, the following shall be used in lieu thereof: Pay level 'II' shall be the limit in lieu of 'step 4'; Pay level 'III' shall be the limit in lieu of 'step 5', 'step 6', 'step 7' or 'step 8'; Pay level 'IV' shall be the limit in lieu of 'step 9' or 'step 10'.

In the event that any agency, board, commission, department or institution of higher education is authorized in their appropriation act to utilize special rates of pay due to special or hazardous conditions and the term 'step' is used to determine the additional amount for which the employee is eligible, the amount of increase is to be five-and-one-half percent (5 and 1/2%) for each 'step' so authorized in additional compensation."

Estimated additional general revenue costs of the Act over the current pay plan, including employee benefit costs, were as follows:

<u>1989-90 Fiscal Year</u>	<u>1990-91 Fiscal Year</u>
\$18,734,820	\$27,339,501

LITTLE ROCK SCHOOL DISTRICT V. PULASKI COUNTY SPECIAL SCHOOL DISTRICT, ET. AL.  
 "PULASKI COUNTY SCHOOL DESEGREGATION SETTLEMENT AGREEMENT"

SUMMARY OF APPROPRIATIONS & TRANSFERS  
 CONTAINED IN ACT 902 (HB 1060)

APPROPRIATIONS

	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
<u>Desegregation Trust Fund</u>			
- Sect. 2(a) - Continuation of State's Legal Obligation		\$ 9,360,000	\$ 9,360,000
- Sect. 6 - Compensatory Education Payments & Other		11,839,025	12,107,525
 <u>Budget Stabilization Trust Fund</u>			
- Sect. 4 - Magnet Payback	\$6,825,539	\$	\$
- Sect. 5 - Legal Fees	2,750,000	(Carry Forward)	
- Sect. 3 - LRSD Loans		\$ 6,000,000	
 Total Appropriations	 \$9,575,539	 \$27,199,025	 \$21,467,525

TRANSFERS

Budget Stabilization Trust Fund

	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
- Sect. 2(b) - To Court-Ordered Desegregation Trust Fund	\$	\$ 4,110,000	\$

- Contains Language Which Respectfully Requests and Urges the Special Master and the Court to Remove the Following Items from the Settlement Agreement:

- 1) Article 11, Paragraph J, Recognition of Autonomy;
- 2) Article III, Paragraph M, School Construction;
- 3) Article IV, Paragraph C, Reserved Issue; and
- 4) Article VII, Paragraph D, Housing

S I G N I F I C A N T   F I S C A L   L E G I S L A T I O N  
A F F E C T I N G   S T A T E   A G E N C I E S

ADVISORY COUNCIL FOR VOCATIONAL-TECHNICAL EDUCATION

Act 574 (SB 295)

- Special language requires the review and approval of all disbursement of funds by the Chairman of the Advisory Council

ATTORNEY GENERAL

Act 230 (SB248)

- Establishes three positions for Ethics Compliance

Act 290 (SB382)

- Provides new federal appropriation for indirect cost reimbursement of \$150,000 for each fiscal year.
- Contains special language requiring all funds received as attorney fees to be deposited in the State Central Services Fund.

AUDITOR

Act 956 (SB240)

- Provides new appropriation for the purchase of voter registration binders for county clerks in the amount of \$250,000 for fiscal year 1989-90.

Act 447 (HB1414)

- Contains special language which allows the Auditor to retain or pay fees to finders of unclaimed property.

Act 757 (HB 1732)

- Provides new appropriation for a continuing education program for county collectors in the amount of \$22,500 for each fiscal year.

STATE BUILDING SERVICES

Act 231 (SB250)

- Provides 12 additional positions in the Building Maintenance Appropriation resulting in an increase in appropriation of \$237,463 in FY 90 and \$245,334 in FY 91.

CHILD ABUSE AND NEGLECT PREVENTION BOARD

Act 311 (HB 1253)

- Elected to contract for services in lieu of utilizing the Executive Director position, resulting in a \$30,500 reduction each year in appropriation.

CIRCUIT AND CHANCERY COURTS

Act 802 (HB 1228)

- Establishes duties and compensation of a case coordinator for the 20th Judicial District.

CIRCUIT/CHANCERY JUDGES & COURT REPORTERS - JUVENILE DIVISION

Act 925 (SB-560)

- Authorizes new positions and appropriation for salaries & expenses of eighteen (18) juvenile judges and eighteen (18) court reporters of the Juvenile Division of Chancery Court. New juvenile judges are authorized the same amount of salary and expenses currently authorized all other Circuit/Chancery Court Judges, \$63,051 in FY 90 and \$64,627 in FY 91 plus \$550 per month in expenses for each Judge

CLAIMS COMMISSION

Act 110 (SB149)

- Contains special language which requires claims in excess of \$5,000 (formerly \$2,000) to be referred to the General Assembly for an appropriation.

CODE REVISION COMMISSION

Act 214 (SB 142)

- Reduces authorization for positions from the 1985-87 biennium authorized level by three (3) full-time positions and one (1) extra help position

STATE COMMISSION ON CHILD SUPPORT

Act 319 (HB 1388)

- Authorizes \$20,000 in appropriation payable from funds received under Title IV, Part D of the Social Security Act for the State Commission on Child Support for mileage, per diem, and out-of-state travel expenses. The State Commission on Child Support was created by Act 682 (HB 1263).

DEPARTMENT OF COMPUTER SERVICES

Act 922 (SB543)

- Authorizes three positions to staff a newly established Micro-Computer Support Center.

CONSTITUTIONAL OFFICERS

Act 43 (HB 1166)

- Provides additional appropriation for expenses of Circuit and Chancery Judges in order to authorize a monthly expense of \$550 per month which is the current monthly expense of Supreme Court Justices and Court of Appeal Judges.
- Contains special language which authorizes maximum reimbursable interim expenses of members of the General Assembly of \$600 per month for fiscal year 1989-90 and \$625 per month for fiscal year 1990-91.
- Contains special language which authorizes the Chairman of standing, select and joint committees to receive an additional allowance of \$150 per month.
- Contains special language which authorizes the President Pro Tempore of the Senate to receive a transportation allowance of \$450 per month.

Act 134 (SB 230)

- Contains special language which authorizes a maximum per diem rate of \$78 per day for members of the General Assembly. The per diem cannot exceed the amount prescribed by regulations of the Internal Revenue Service

DEPARTMENT OF CORRECTION

Act 923 (SB-544)

- Authorizes 281 additional positions including 80 flex positions for the Inmate Care and Custody Appropriation and an additional 11 contingency positions over the 1987-89 biennium to be utilized if the Department cannot continue its medical contract with a private provider.
- Authorizes appropriation for the operations of approximately 1,100 new beds to be constructed during the 1989-91 biennium
- Authorizes a new special line item appropriation for debt services/leases in the Work Release Center Cash Fund appropriation in the amount of \$500,000 each fiscal year to provide transfers of receipts to the newly created



"Construction Fund Deficiency Account," the "Prisoner Housing Contract Account" and the "Regional Facilities Operations Account"

- New cash fund appropriation of \$500,000 each year from the Construction Fund Deficiency Account for debt service/leases
- New cash fund appropriation of \$500,000 each year payable from the Region Facilities Operations Account for debt service/leases
- New cash fund appropriation of \$200,000 each year payable from the Prison Housing Contract Account for debt service/leases
- Authorizes two (2) new special line items in the Farm Operations Appropriation; "Purchase of Feeder Cattle for Slaughter" in the amount of \$150,000 each year and special language allowing proceeds from the sale of feeder cattle by the Department to be deposited into the State Treasury as a refund to expenditure to the credit of the appropriation available for such; and "Aid/School" in the amount of \$70,448 each year for the purpose of using farm income as a source of support for the Department's School District.
- Strikes evaluation by the Training Academy staff regarding incumbent correctional officer training
- Deletes authorization of Board to hire up to two (2) additional attorneys to carry out duties of the Board and language prohibiting attorneys employed by the Department to represent inmates in legal proceedings against the Department
- Authorizes the Department to carry forward for the fiscal year ending June 30, 1990, up to \$400,000 in appropriation and funds provided in Capital Outlay by Act 953 Of 1987 for the purpose of completing construction of two (2) two-hundred man facilities
- Contains language requiring receipts from cities or counties reimbursed to the Department for daily care of city or county prisoners shall be accounted for separately and that such receipts shall be used for payment of debt service on bonds or loans or any other instruments used to finance regional jail facilities
- Contains language authorizing the Department to transfer appropriations between any line items for the purpose of financing construction or equipment for a facility of the Department
- New special language requires all employees of the Department to be under the direct supervision of the Director, who shall report to the Board, except for the Compliance Attorney and Auditor (Accounting Supervisor II) who may work directly under the Board of Correction
- Contains language requiring the Department to adopt rules and regulations to establish a program for the issuance and/or sale of surplus items produced by the farm and implementation of a monitoring system, in addition to providing a \$25 per month minimum allowance for commissary items for certain employees

Act 819 (HB 1843)

- Authorizes the Department of Correction to establish accounts in financial institutions other than the State Treasury for the purpose of making debt service payments on bonds issued or leases through the Arkansas Development Finance Authority
- Accounts established are entitled "Construction Fund Deficiency Account," "Prisoner Housing Contract Account" and the "Regional Facilities Operations Account"
- Receipts into the accounts are from transfers from the "Work Release" cash funds, payments to the Department for housing county & city prisoners in regional facilities and such other sources as required
- Payments from said funds and accounts which are made for bonded indebtedness or leases of regional correctional facilities are exempt from Arkansas Code 19-4-801 through 19-4-806

ARKANSAS DEVELOPMENT FINANCE AUTHORITY

Act 828 (SB 292)

- Authorizes 4 positions and appropriation of \$193,840 in fiscal year 1989-90, \$198,230 in fiscal year 1990-91 for the Agricultural Loan Mediation and Development Program, and authorizes \$86,040 in fiscal year 1989-90, \$80,380 in fiscal year 1990-91 for the Farmer Mac Guaranteed Loan Program.

DEPARTMENT OF EDUCATION

Public School Fund

Act 992 (HB 1428), Act 314 (HB1328)

- Appropriates approximately \$994.2 million for FY 1989-90 and \$1,041.2 million for FY 1990-91 (20.5% increase over FY 1988-89 (est.) 1st year; 4.7% increase 2nd year)
- Combines Adult Basic Education and General Adult Education line items into one line item entitled "Adult Basic & General Adult Education"
- Special language requires that \$2 million in the Public School Fund be set aside for the purpose of establishing a self-insurance program for liability insurance for school board members, school nurses, substitute teachers, etc.
- Special language requires that distribution of funds for Vocational Center Aid be made directly to Vocational Centers
- Special language allows for the transfer of funds from the appropriation made for Computer-Based Education Grants to a non-profit agency

General Education Division

Act 737 (HB 1531)

- Provides general revenue funding for thirteen (13) positions formerly funded with federal funds
- Authorizes new appropriation of \$40,657 and \$40,860 for the Educational Planning Program
- Authorizes new appropriation of \$40,657 and \$40,860 for the Volunteers in Public Schools Program
- Combines the Career Education appropriation with General Operations appropriation
- Deletes Driver Education Program appropriation; special language transfers driving simulators to the various education service area cooperatives
- Contains special language which provides that no school based health clinic may be established in a public school until requested by resolution signed by the school Board of Directors
- Special language limits use of appropriation for the Early Childhood Program to the area of kindergarten to third grade

Act 784 (HB 1872)

- Provides supplemental appropriation of \$550,000 for the liability owed to the federal government as a result of unemployment compensation overcharges made by certain local education agencies

Vocational and Technical Education Division

Act 940 (SB 455)

- Authorizes new line item of \$1 million each fiscal year for an Associate Degree Nursing Program in the Vocational Technical Schools

- provides \$172,437 and \$198,429 for an Aviation Maintenance Technician Program and a Fire Training Program at the Black River Vocational Technical School
- Provides \$151,980 and \$220,436 for Fire Training Satellite Facilities and contains special language for the transfer of all land, equipment, funds and other property assigned to such facilities from Southern Arkansas University to the Vocational and Technical Education Division
- Authorizes a new position entitled Deputy Director Vo-Tech Education for the Adult Basic Education program
- Contains special language which establishes a method of distribution for Adult Education Funds

Act 732 (HB 1368)

- Provides \$281,000 and \$388,529 for the Paragould Center at the Cotton Boll Vocational Technical School; special language provides that the appropriation shall be utilized only after appropriations for all other vo-tech schools have been fully financed

Act 402 (HB 1254)

- Contains provisions that transfer year-end general revenue fund balances in the Vocational Technical Schools Fund Account to the General Improvement Fund, there to be used exclusively for appropriations made from such fund for vo-tech schools

DEPARTMENT OF FINANCE AND ADMINISTRATION

Management Services Division

Act 857 (HB 1507)

- Increases appropriation for the State Drug Law Enforcement Program grants line item from \$250,000 in fiscal year 1988-89 to \$654,712 each fiscal year.
- Authorizes 2 additional positions and appropriation of \$85,000 in professional fees and services for fiscal year 1989-90 for the Personnel Classification Study.
- Authorizes 2 positions and appropriation of \$56,664 in fiscal year 1989-90, \$55,470 in fiscal year 1990-91 for implementation of the Juvenile Justice Detention Facilities Review.

Racing Division

Act 733 (HB 1413)

- Authorizes additional days for extra help positions for horse racing and dog racing, and appropriation above that provided in fiscal year 1988-89 of \$261,032 in fiscal year 1989-90, \$256,614 in fiscal year 1990-91 due to the increased number of days of racing.

Miscellaneous Grants

Act 728 (HB 1305)

- Authorizes increases from \$30,000 in each fiscal year of the 1987-89 biennium to \$90,000 each year for Interstate and Intrastate Metro Planning Grants line items.
- Reduces appropriation to Children's Hospital by \$1.2 million in fiscal year 1989-90 and adds language permitting a transfer to the Department of Human Services of up to \$1.2 million in fiscal year 1990-91 in order to obtain federal matching funds.
- Authorizes appropriation of \$11,647 each year for Juvenile Detention Facilities Commissions or Committees (line item entitled "Criminal Detention Commission").

Emergency Medical Services Programs

Act 456 (HB 1697)

- Authorizes appropriation of \$150,000 each year, to be paid from the Indigent Patient's Hospitalization Fund, for the Emergency Medical Services Programs of Mississippi, Poinsett, Cross, St. Francis and Lee counties, and authorizes additional support of \$50,000 for Crittenden County EMS.

GAME AND FISH COMMISSION

Act 159 (HB 1396)

- Authorizes expense allowance for the Director of \$400 per month

Act 884 (HB 1848)

- Appropriates the following amounts due to the refund of license fees as directed by the Chancery Court of Pulaski County:
  - (a) Legal Fees - \$136,000
  - (b) Refunds & Administrative Costs - \$3,500,000
  - (c) Acquisition of Land - \$1,000,000
  - (d) Capital Improvements on Game & Fish Lands - \$750,000
  - (e) Capital Improvements for Habitat Rehabilitation for quail and other wildlife - \$500,000
  - (f) Hardwood reforestation expenses - \$450,000

DEPARTMENT OF HEALTH

Act 920 (SB 514)

- Authorizes 661 additional positions for the 1989-91 biennium.
- Authorizes the following significant increases in the state operations appropriation:
  - (1) \$605,636 in FY 90 and \$720,000 in FY 91 for Adolescent Health Programs (which includes family planning and satellite and extended hour clinics)
  - (2) \$769,821 in FY 90 and \$750,631 in FY 91 for new and expanded programs (which includes A.I.D.S./S.T.D., Hearing and Speech, and Perinatal Programs)
- Increase in the Home Health appropriation from the FY 89 authorized level of \$12,722,132 to \$27,202,262 in FY 90 and \$32,070,577 in FY 91 and adds 357 positions.
  - Adds a new appropriation for Rural Health Services in the amount of \$1,650,000 each fiscal year and authorizes 3 additional positions.
  - Adds a new appropriation of \$94,209 in FY 90 and \$79,292 in FY 91 for a new program to license all individuals who perform work associated with heating/ventilation, air conditioning, and refrigeration and authorizes 3 additional positions. However, the substantive legislation that establishes the Heating/Ventilation, Air Conditioning and Refrigeration Licensing Board did not pass.
  - Authorizes 2 positions and adds appropriation of \$80,281 in FY 90 and \$94,287 in FY 91 to start a new Blood Alcohol Instrument Maintenance Program.
  - Adds appropriation of \$47,117 in FY 90 and \$47,669 in FY 91 and one position to be used to carry out the provisions of Act 384 (HB 1208) which enable the Department of Health to recover expenses of time-consuming unforeseen circumstances.
  - Adds \$1,000,000 each year of the biennium so that the Department of Health can expend funds provided for in Act 387 (HB 1433) which are fees collected for vaccines.

- Adds 2 positions and appropriation of \$48,171 in FY 90 and \$48,368 in FY 91 for carrying out the provisions of Act 537 (HB 1569) which requires certification of certain persons performing utilization review.

- Adds 6 positions and appropriation of \$120,000 in FY 90 and \$164,261 in FY 91 necessary to expend funds provided for in Act 621 (SB 209) which sets a charge of \$25.00 for reinstating an operator's license suspended for conviction of a DWI offense.

#### HEALTH BUILDING COMMISSION

Act 774 (HB 1828)

- Authorizes \$1,600,000 each year in additional appropriation for expansion, construction, renovation, or improvements to the State Health Building or to local health unit facilities in the state of Arkansas, to be payable from the State Health Building and Local Grant Fund. The State Health Building and Local Grant Fund was created by Act 749 (HB 1643).

#### HEALTH SERVICES AGENCY

Act 289 (SB 372)

- Increased the appropriation for the Developmental Disabilities Planning Council by \$79,088 in FY 90 and \$90,146 in FY 91 to match their federal grant. In the previous biennium the federal grant was matched almost entirely by local non-profit entities, but increased state match is now required by PL100-146.

#### DEPARTMENT OF HIGHER EDUCATION

Act 467 (HB 1471)

- Provides new appropriation of \$10,000 each fiscal year for reports of college achievement of high school graduates

Act 324 (HB 1566)

- Provides \$100,000 each fiscal year for financial assistance to students in international studies or foreign languages; special language provides that such funds are to be used to match an equal amount of funds as certified available from private sources by the various institutions of higher education

Act 722 (HB 1134)

- Provides \$500,000 each fiscal year for off-campus instruction by the various institutions of higher education at off-campus locations

Act 402 (HB 1254)

- Contains provisions which allow the carryforward of year-end general revenue fund balances in the Department of Higher Education Fund Account attributable to the State Scholarship Assistance Grants Program

#### ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

Act 959 (SB389)

- Contains special language abolishing the Transportation Regulatory Board and the Transportation Safety Agency and transfers all powers, duties, property and personnel except the Transportation Commissioners to the Highway Department; transfer includes 81 positions, approximately \$2.4 million of federal appropriation each year for the operation of federally funded programs administered through the National Highway Traffic Safety Administration and the Federal Highway Administration, approximately \$1.7 million of Special Revenue appropriation each year for the Community Alcohol Safety Program and portions of

the Highway Safety Program that are related to provisions in the Omnibus DWI Act of 1983

- Increases appropriation for Highway Special Construction by \$2,000,000 and \$1,000,000 respectively
- Increases appropriation for Norfolk Bridges Reimbursement Reserve by \$81,000 and \$177,000 respectively
- New special language authorizes all monies remaining in the Norfolk Bridge Reimbursement Trust Fund after reimbursement to the Department to be transferred to the General Improvement Fund
- Deletes the \$750 cap the Department can reimburse employees for moving expenses and authorizes such payment upon actual expense subject to approval by the Director
- Increases special allowance authorized the Director from \$400 to \$500 per month

#### DEPARTMENT OF HUMAN SERVICES

- In the previous biennium, all of the DHS Divisions' operations appropriations were divided into two separate appropriations, one state and one federal. The operations appropriations for the 1989-91 biennium for all Divisions of the Department of Human Services (DHS), except, the Division of Alcohol and Drug Abuse Prevention, the Division of Developmental Disabilities Services, and the Division of Mental Health Services, are combined into one appropriation consisting of mixed (state and federal) funds .

- The approved appropriation levels for each DHS Division for the 1989-91 biennium were, to a great extent, based on the Governor's recommendations which primarily used the FY 88 actual expenditure levels instead of FY 89 budgeted level. This adjustment resulted in the reduction of many of the appropriations for the Department of Human Services. The "base level" reduction is not always readily apparent due to other increases in those appropriations.

- Authorizes \$7,655,238 in FY 90 and \$1,729,724 in FY 91 for the DHS Consolidated Cost Revolving Fund, which enables DHS to initiate the Management Services Chargeback System. The Chargeback System allows the Division of Management Services (DMS) to provide central purchasing of supplies and provide these items to the various Divisions. The DMS subsequently charges the Divisions for the cost of the items provided. The appropriation for these items is provided in each individual Division, and the Division of Management Services received a corresponding decrease of appropriation of \$1,583,960 each year.

#### Administration Act 918 (SB 457)

- Includes appropriations and personnel authorizations for the following Offices and Divisions:

- Office of the Director
- Division of Finance
- Division of Management Services
- Division of Program Operations
- Division of Volunteerism

- Authorizes an increase in appropriation for the Division of Program Operations (DPO) from \$12,823,515 in FY89 to \$17,494,235 in FY 90 and \$17,771,793 in FY 91. This increase comes primarily from a transfer from the Division of Economic and Medical Services, Children and Family Services, and the Office of Chief Counsel for expenses that are paid for by DPO, such as rent and utilities.

- Authorizes a significant increase in appropriation from \$339,307 in FY89 to \$536,599 in FY 90 and \$532,127 in FY 91 for the Division of Volunteer Services. A large part of the increase (\$185,654 in FY 90 and \$190,292 in FY 91) will be used for the DHS Volunteer Services Unit that was initiated by a Miscellaneous Federal Grant.

- Enables the Department to use cash donations for emergencies covered by the Client Specific Emergency Fund.

- Provides that DHS nursing personnel "may" (instead of "shall") receive any additional compensation or allowances that are made available to nursing personnel at UAMS.

- Allows payment of Hazardous Duty Pay on a pro-rata basis to those eligible to receive this pay.

- Provides for special rates of pay for Mental Health Professionals.

- Allows the Director of DHS and the Chief Fiscal Officer of the State, with the review of the Arkansas Legislative Council, to transfer funds from Regular Salaries to M&O and Purchase of Services line items to maintain required staffing levels.

- Requires the Division of Management Services to develop and implement a personnel process that includes specific time frames and procedures for hiring personnel.

- Requires DHS to provide a monthly report of monthly and year-to-date expenditures for administration and grants and projected expenditures to the Arkansas Legislative Council.

- Identifies the criteria a nonprofit community-based provider must meet to receive grants-in-aid.

- Allows advance disbursements of funds to providers when approved in advance by the Chief Fiscal Officer of the State.

#### Aging and Adult Services Division

Act 747 (HB1601)

- The line item for "Nursing Home Care Alternatives" increased over FY 89 by \$467,265 for FY90 and \$1,467,265 in FY91.

- The "Project Grants" line item has been decreased from FY 89 to \$1,179,436 or 17.5% for FY90 and FY91.

- Provides significant increase for the Adult Protective Services program of \$320,854 or 79% over FY 1988-89, primarily for increased staffing.

- Several programs have been deleted in the appropriation: "Health Promotion Retirement Preparation Program, "Project 2000", "Realities and Resources" and "Project Read".

- Special language has been added to clarify that the division may disburse federal and state funding for grants and contracts in the manner authorized in federal regulations for Title III of the Older American Act funds.

#### Office of Alcohol and Drug Abuse Prevention

Act 745 (HB1598)

- The State appropriation has been reduced from FY 89 by \$1,000,235 in FY 90 and \$1,008,239 in FY 91 resulting from the deletion of the "Grants" line item and significant reductions of the line items "Purchase Residential Treatment" and "Purchase Outpatient Treatment".

- Provides a new line item in the Operations - State appropriation entitled "Alcohol/Drug Treatment Pilot Project" totaling \$500,000 for each year of the biennium. Special Language specifies that such project be designed to establish a comprehensive and integrated system of residential, inpatient, and alcohol/drug treatment services for individuals demonstrating primary problems of substance abuse. The project area includes the following counties: Ashley, Chicot, Desha, and Drew.

State Services for the Blind

Act 331 (HB1602)

- Nine additional positions were authorized, which had previously been authorized through miscellaneous federal grants.

- The line item "Purchase of Services" was significantly increased from \$506,203 in FY 89 to \$1,043,201 for both FY 90 and FY 91.

Division of Children and Family Services

Act 834 (SB 484)

- Reduces the operations appropriation from \$22,660,714 in FY 89 to \$20,740,399 in FY 90 and \$21,064,511 in FY 91. This reduction is attributable to two items: (1) Some of the appropriation in the Maintenance and Operations line item is transferred to the Division of Program Operations (DPO) for expenses paid by DPO, and (2) The approved appropriation levels being based on FY 88 actual expenditure levels instead of FY 89 budgeted levels.

- Authorizes \$100,000 additional appropriation each year for an Independent Living Program under the Foster Care line item in the State Grants appropriation.

- Reduces the Community Services Match for the Social Services Block Grant from \$1,201,158 in FY 89 to \$410,446 each year of the biennium.

- Authorizes an increase of federal appropriation for the Child Care Food Program in the amount of \$1,000,000 each year of the biennium.

- Allows the transfer of funds from Regular Salaries to M&O and Professional Fees and Services to be used for repair and renovation of institutional facilities.

- Allows the Division to pay special rates of pay for some field positions (Family Service Worker I's, II's, and III's). Allows a total of 425 of these positions, at these designated grades, to be filled at one time.

Division of Developmental Disabilities Services

Act 876 (HB 1764)

- "Grants in Aid" line item was significantly increased from \$8,638,791 in FY 89 to \$11,800,000 in FY 90 or 36.6% and \$12,300,000 in FY 91 or 47.4%. The appropriation for community programs was also increased from the FY 89 amount of \$300,000 to \$375,000 each year.

- The federal appropriation for the "Early Intervention Program" increased from \$500,000 in FY 89 to \$1,029,794 in FY 90, but decreased to \$786,391 in FY 91. This reflects the plan for the agency to implement the pilot projects to establish models for this program.

- Special language has been added to give current community services providers first refusal on expanded services, reserve "Grant-In-Aid" funds for use in non-institutional programs, maximize use of the Medicaid program by providers and users of services, and, require that parent/consumer and provider representation be included when any review is made of the current rates of services.

Division of Economic and Medical Services

Act 915 (SB 296)

- Reduces the operations appropriation from \$44,163,671 in FY 89 to \$42,604,440 in FY 90 and \$43,473,858 in FY 91. Reduction is due primarily to: (1) the transfer of appropriation to the Division of Program Operations for expenses, and (2) approved appropriation levels being based on the FY 88 expenditure levels instead of the FY 89 budgeted levels.

- Authorizes appropriation for the new AFDC-Unemployed Parent Program which was mandated by the Federal Welfare Reform legislation in the amount of \$3,905,120 in FY 90 and \$5,068,519 in FY 91.



- Authorizes an increase in appropriation for Infant Infirmaries from \$7,328,550 in FY 89 to \$10,809,128 in FY 90 and \$11,582,224 in FY91 to be used for one new 61 bed Intermediate Care Facility for the Mentally Retarded, and for the projected opening of 70 additional beds which have been approved by the Health Services Agency.

- Authorizes an increase in the Private Nursing Home Appropriation from \$136,383,746 in FY 89 to \$192,227,140 in FY 90 and \$199,349,189 in FY 91.

The increases are projected for the following items:

- (1) \$28,154,621 each fiscal year for increased staff to meet the new federal regulations and provide quality of care.
- (2) \$2,550,000 in FY 90 and \$6,844,805 in FY 91 for Active Treatment for Mentally Retarded/Mentally Ill (MR/MI) in nursing homes.
- (3) \$3,723,615 in FY 90 and \$4,318,790 in FY 91 for Spousal Impoverishment Provisions
- (4) \$831,879 in FY 91 for reimbursement increases when the distinction between an Intermediate Care Facility (ICF) and a Skilled Nursing Facility (SNF) facilities is eliminated.
- (5) \$323,750 in FY 90 and \$531,311 in FY 91 for pre-admission screening and annual resident reviews.
- (6) \$3,255,874 in FY 90 and \$4,868,503 in FY 91 for a rate increase for private nursing homes.
- (7) \$420,000 in FY 90 for Inspection of Care.
- (8) \$5,413,766 each fiscal year for Prescription Drugs.
- (9) \$720,000 each fiscal year for Personal Need Allowance.
- (10) \$1,430,253 each fiscal year for greater patient food choice.
- (11) \$8,851,515 each fiscal year to provide a 79 cents an hour salary increase for Nurse Aides.
- (12) \$1,000,000 in FY 90 and in FY 91 for Nurse Aide Training.

- Authorizes an increase in the Prescription Drug Appropriation from \$49,285,932 in FY 89 to \$50,937,130 in FY 90 and \$55,461,492 in FY 91. The increase is required to respond to the anticipated increase in number of eligibles due to the Catastrophic Health Care Act passed by Congress.

- Authorizes an increase in the Hospital and Medical Appropriation from \$246,863,010 in FY 89 to \$267,364,156 in FY 90 and \$273,637,446 in FY 91.

The increases are projected for the following items:

- (1) \$4,000,000 each year for increased Medicaid reimbursement for Rural Hospitals.
- (2) \$6,143,005 in FY 90 and \$9,383,503 in FY 91 is designated for the Unemployed Parent Program for Medicaid coverage.
- (3) \$7,923,434 in FY 90 and \$13,348,801 in FY 91 for the new eligibles created by the Catastrophic Health Care Act
- (4) \$2,722,351 in FY90 and \$5,529,776 in FY91 to raise the reimbursement rates to hospitals by 3%.

- Authorizes \$700,000 in FY 90 and \$1,100,000 in FY 91 for the Child and Family Life Institute at Arkansas Children's Hospital.

- Authorizes \$277,214 in FY 90 and \$853,900 in FY 91 for child care services for work program participants, and the Food Stamp Employment Training appropriation is consolidated into the Work Incentive Program appropriation.

- Authorizes appropriation to continue a current miscellaneous federal grant for Homeless Assistance in the amount of \$161,000 each year of the coming biennium.

#### Division of Mental Health Services

Act 944 (SB 529)

- Reduces the number of authorized positions by 85.

- Authorizes \$5.1 in FY 90 and \$7 million in FY 91 in appropriation to transfer seriously mentally ill patient services to community mental health centers which will implement the "dollar follow the client" principle.
- Authorizes an increase of \$600,000 in appropriation to provide a comprehensive system of care for children and adolescents with severe emotional disturbances at the George W. Jackson Northeast Arkansas Mental Health Center. This system will treat some clients that previously might have to go out-of-state for treatment.
- Provide an additional \$2,378,621 in FY 90 and \$3,128,621 in FY 91 for the Grants/Patient Services line item in the state operations appropriation over the FY89 appropriated level. Most of the increase is appropriated for services to the seriously mentally ill at Community Mental Health Centers (\$1,544,046 in FY 90 and \$2,294,046 in FY 91).
- Authorizes an increase in appropriation for the Community Mental Health Centers Per Capita of \$1,248,064 in FY 90 and \$1,684,087 in FY 91, and an increase in the per capita rate from \$3.63 in FY 89 to \$3.73 in FY 90 and \$3.95 in FY 91.
- Allows a medical doctor to be paid at any rate within the range specified in the salary schedule that is provided in Section 1.

Division of Rehabilitation Services

Act 758 (HB 1736)

- Authorizes an increase in appropriation for the purchase of services line item from \$7,678,676 in FY 89 to \$11,046,836 in FY 90 and \$12,272,335 in FY 91 for Vocational Rehabilitation for handicapped individuals.

ARKANSAS INDUSTRIAL DEVELOPMENT COMMISSION

Act 767 (HB 1782)

- Changes the name of the "Contractual Services" special line item to "European Trade"
- Includes provision authorizing transfer of appropriation from "Regular Salaries," "European Trade" and "Far East Trade" line items to "Maintenance and General Operations" and from "Maintenance and General Operations" to "European Trade" and "Far East Trade"
- Contains special language amending Arkansas Code 15-4-211(a) to delete the maximum authorized salaries of the European Office Director, Industrial Development Director, Marketing Director and Administrative Assistant under contractual agreement and authorizes instead that all four positions combined shall not exceed the line item appropriation provided for such
  - Authorizes new special rates of pay section for State Economic Developer I, II, III positions and AIDC Research Manager
  - Decreases advertising expense appropriation from \$1,000,000 authorized each fiscal year of the 1987-89 biennium to \$50,000 each fiscal year
  - Deletes appropriations for "Main Street" Program
  - Deletes appropriation for "TVA Biomass Technology"

INSTITUTIONS OF HIGHER EDUCATION

(Various Enactments)

- Total basic operating appropriations are approximately \$337 million for FY 1989-90 and \$352 million for FY 1990-91 (17.8% increase over FY 1988-89 (est.) 1st year; 4.5% increase 2nd year)
- Additional appropriation for three (3) Associate Degree Nursing Programs as follows:
  - a) ASU-Beebe-\$150,687 & \$218,366 (SB391-Act 356)
  - b) North Arkansas Community College - \$205,000/year (HB 1596-Act 450)

- c) Garland County Community College - \$30,000/year and 1 position (SB 383-Act 337)
- Additional appropriation for other programs as follows:
  - a) \$253,000 & \$251,000 for the Rural Hospitals Affiliation Program at the University of Arkansas for Medical Sciences (HB 1605-Act 478)
  - b) \$197,648 & \$199,589 for the University of Arkansas - Fayetteville - Archeological Survey for operations at the Parkin Indian Mound State Park (SB547-Act 978)
  - c) \$600,000 each fiscal year for a Baccalaureate Degree Nursing Program at the University of Arkansas - Fayetteville (SB411-Act 961)
  - d) \$250,000 each fiscal year for the Westark University Center at Westark Community College (SB307-Act 717)
  - e) \$300,000/year in general revenue and \$4,777,088/year in cash funds for the "Community College Without Walls" in the "Rogers/Bentonville Area" (HB1735-Act 457)
  - f) \$50,000 and \$100,000 for financial aid for nurse midwifery students, administered by the University of Arkansas for Medical Sciences (HB1045-Act 721)
- Construction at the University of Arkansas for Medical Sciences of \$20 million for a Research Facility, with funding to be provided as a loan from the Budget Stabilization Trust Fund, and to be repaid from proceeds of the 4% additional Mixed Drinks Tax imposed and 25% of federal grant indirect cost reimbursements (HB1822-Act 908)
- University of Arkansas for Medical Sciences special language allows certain physicians to be compensated at two times the maximum salary authorized (HB1605-Act 478)
- Southern Arkansas University special language requires the transfer of general revenue funds of \$151,980 and \$220,436 from the Southern Arkansas University Fund to the Vocational Education Administration Fund Account to provide funding for satellite fire training facilities (SB390-Act 916)

JUDICIAL DEPARTMENT

Act 228 (SB246)

- Provides new appropriation for matching federal grants of \$25,000 for each fiscal year.

Act 132 (SB228)

- Provides new appropriation for a grant for conducting a study of the use of an audio/video recording system for recording court proceedings of \$35,000.

Act 985 (SB602)

- Establishes two full-time positions and three part-time positions for the Judicial Discipline and Disability Commission.

- Provides new appropriation for personal services and operating expenses of the Judicial Discipline and Disability Commission of \$108,500 for fiscal year 1989-90 and \$110,563 for fiscal year 1990-91.

Act 576 (SB404)

- Provides new appropriation for personal services and operating expenses incurred due to the transfer of responsibility for distribution of the Arkansas Supreme Court Reports to the Judicial Department in the amount of \$22,568 for fiscal year 1989-90 and \$18,429 for fiscal year 1990-91.

JUDICIAL DEPARTMENT: PROBATION-INTAKE OFFICERS - JUVENILE DIVISION - CHANCERY COURT

Act 924 (SB-559)

- Authorizes new appropriation of \$700,000 each fiscal year for the

states share of full-time probation and intake officers employed by the Juvenile Division of Chancery Court as authorized by law beginning August 1, 1990

LIVESTOCK AND POULTRY COMMISSION

Act 736 (HB 1518)

- Authorizes 7 positions and appropriation above that provided in fiscal year 1988-89 of \$619,295 in fiscal year 1989-90, \$638,630 in fiscal year 1990-91 for the Brucellosis Control and Eradication Program. The Program is to be partially funded by a fee of \$1 per head on the sale of cattle and general revenue matching funds of up to \$400,000 each year.
- Authorizes 10 additional positions and appropriation above that provided in 1988-89 of \$390,026 in fiscal year 1989-90, \$451,366 in fiscal year 1990-91 for General Operations.
- State, district and county livestock show premium appropriations were increased by a total of \$50,000 each year to restore them to 1985-87 biennium levels.

MOTOR VEHICLE COMMISSION

Act 850 (HB 1309)

- Contains special language stating that the Commission shall have no regulatory authority over dealers of used motor vehicles in this State; and that all regulatory authority over the licensing of dealers in used motor vehicles, and, over the licensing of used motor vehicles shall be vested in the Revenue Division of the Department of Finance and Administration
- That at least one (1) member of the six (6) member Commission shall be licensed as a dealer of franchise motorcycles

DEPARTMENT OF PARKS AND TOURISM

Act 877 (HB 1765)

- Authorizes seven (7) positions, three (3) Extra Help positions and \$5,474,321 and \$5,484,268 respectively in appropriation for Tourism Promotion including operations of the Siloam Springs Tourist Information Center to be funded by the new 2% Tourism Tax levied on gross receipts of certain tourism related items

STATE BOARD OF PAROLE AND COMMUNITY REHABILITATION

Act 964 (SB464)

- Authorizes seven (7) positions including three (3) full-time Board members and appropriation of \$389,496 in FY 90 and \$354,359 in FY 91. The Board's duties and functions consist of those previously performed by the State Board of Pardons and Parole and the Commission on Community Based Rehabilitation which were abolished by Act 937 (SB360)

DEPARTMENT OF POLLUTION CONTROL & ECOLOGY

Act 739 (HB 1555)

- Provides new appropriation of approximately \$2.1 million each fiscal year for the Solid Waste Management and Recycling Program
- Provides additional four (4) positions and approximately \$260,000 each fiscal year in federal funds for the Underground Storage Tank Program

Act 455 (HB 1673)

- Provides sixteen (16) positions and the following amounts of appropriation, by fund source, for the Underground Storage Tank Program:
  - (a) Special Revenue - \$525,684 and \$500,262
  - (b) Trust Funds - \$40,000,000 for the biennium
  - (c) Federal Funds - \$5,000,000 each fiscal year

Act 979 (SB 549)

- Provides \$100,000 each fiscal year for awarding grants to Regional Solid Waste Planning Districts for regional needs assessments

Act 973 (SB 538)

- Provides eight (8) positions and \$172,701 and \$175,086 in special revenue for the Hazardous Waste Management Program

#### PRIVATE CAREER EDUCATION BOARD

Act 754 (HB 1702)

- Provides four (4) positions and operations appropriations of \$200,000 & \$220,000 for the regulation of private career schools, functions formerly performed by the Department of Education - Vocational & Technical Education Division
- Provides \$500,000 each fiscal year from the Student Protection Trust Fund for claims, seminars, fees & expenses

#### SECRETARY OF STATE

Act 578 (SB420)

- Authorizes one additional position for security of the Justice Building.
- Contains special language which authorizes the distribution of: 15 Arkansas flags and 15 United States flags to members of the General Assembly; 100 flags (Arkansas or United States) to the Governor; and 25 Arkansas and 25 United States flags to other constitutional officers.

#### SOIL AND WATER CONSERVATION COMMISSION

Act 766 (HB 1781)

- Authorizes new appropriation of \$49,899,799 for Pollution Abatement Projects Construction as part of the Pollution Abatement Waste Disposal Bond Program, to authorize expenditure of funds from the issuance of Waste Disposal and Pollution Abatement Facilities General Obligation Bonds approved during the November 1988 General Election, and provides for two (2) positions and administrative costs totaling \$52,978 and \$47,223 for the program.
  - Increases the Water Development General Obligation Bond Program appropriation for Disbursements for Water Projects Construction by \$15,000,000 from that authorized during the 1987-89 biennium to \$29,498,334 for disbursements of proceeds from the third sale of bonds during FY 90
  - Authorizes new appropriation section for Personal Services Matching in the amount of \$93,936 and \$107,616 respectively to cover all the conservation district clerks eligible for insurance matching should they all elect to participate in the program
  - Authorizes \$171,000 each fiscal year in federal appropriation for continuation of the Arkansas River Study Program previously authorized as a miscellaneous federal grant

ARKANSAS SOYBEAN BOARD

Act 309 (HB1116)

- The appropriation line item "Research/Market Development/Advertising" was increased 105.8% over FY 89 in order that the monies collected from the increased assessment provided for in Act 102 of 1989, could be expended. Act 102 of 1989 increased the assessment from \$.01 per bushel to \$.02 per bushel.

STATE SPINAL CORD COMMISSION

Act 312 (HB 1304)

- Provides 8 additional positions and authorizes a new federal appropriation in the amount of \$419,970 in FY 90 and \$437,682 in FY 91, for the Spinal Cord Commission Federal Grants Program.

STATE POLICE

Act 167 (HB 1451)

- Authorizes appropriation of \$270,200 in fiscal year 1989-90, \$274,200 in fiscal year 1990-91 for a federally funded Sting Operation.

Commercial Driver's License Testing Program

Act 627 (SB 518)

- Authorizes 23 positions and appropriation of \$1,449,145 in fiscal year 1989-90, \$1,924,549 in fiscal year 1990-91 for operating expenses of the Commercial Driver's License Testing Program.

SUPREME COURT

Act 133 (SB229)

- Authorizes funding of one position for security of the Justice Building.

TRANSPORTATION SAFETY AGENCY

Act 959 (SB 389)

- The Transportation Regulatory Board and the Transportation Safety Agency were abolished and all duties, functions, regulatory powers, property, and personnel except for the Transportation Commissioners were transferred to the Arkansas State Highway and Transportation Department

TREASURER OF STATE

Act 150 (HB1348)

- Authorizes a new appropriation for State Waste Disposal and Pollution Abatement Facilities General Obligation Bonds in the Amount of \$1,656,517 for fiscal year 1989-90 and \$3,837,344 for fiscal year 1990-91.

WORKERS COMPENSATION COMMISSION

Act 827 (SB271)

- The appropriation bill contains some major changes for the Workers' Compensation program. The premium tax has been increased from 3% to 3.25% by amending the following sections of the Arkansas Code: 11-9-303 (a), 11-9-304 (a), 11-9-305 (a)(1), and 11-9-306 (d). A number of personnel enhancements were made to improve the operation of the commission and the line item for operating expenses was increased by \$800,000 each year to allow for a possible change in location of the commission.

- Added a new section for the Workers Compensation Seminar which allows the agency to manage the seminar from a cash fund appropriation.

**REVENUE STABILIZATION ALLOCATIONS**

1989-90 & 1990-91 FISCAL YEARS

ACT 629 of 1989

	FY89	1 9 8 9 - 9 0					FY90 Total Allocation
	TOTAL Proj. Dist.+Windfall+ "New Revenue"	FY90 A Allocation	FY90 A-1 Allocation	FY90 B Allocation	FY90 B-1 Allocation	FY90 C Allocation	

PUBLIC SCHOOL FUND	\$824,756,360						
Less: Desegregation	5,250,000						
<b>TOTAL PUBLIC SCHOOL</b>	<b>819,506,360</b>	<b>819,506,360</b>	<b>16,929,180</b>	<b>\$108,000,000</b>		<b>\$46,375,408</b>	<b>\$990,810,948</b>

GENERAL EDUCATION FUND							
Dept. of Education	\$8,714,607	\$8,714,607	\$340,551	\$313,795		\$150,000	\$9,518,953
Educational Television	2,425,721	2,425,721		426,447		25,000	\$2,877,168
School for the Blind	2,925,499	3,075,499		142,795			\$3,218,294
School for the Deaf	3,960,684	4,160,684		212,942			\$4,373,626
State Library	1,434,373	1,434,373	98,877	265,517			\$1,798,767
Vo. Education Admin.	3,701,356	3,701,356		121,941		107,408	\$3,930,705
Vo. Tech Schools	23,927,580	24,105,907		1,885,337		453,437	\$26,444,681
<b>TOTAL GENERAL ED. FUND</b>	<b>\$47,089,820</b>	<b>\$47,618,147</b>	<b>\$439,428</b>	<b>\$3,368,774</b>	<b>\$0</b>	<b>\$735,845</b>	<b>\$52,162,194</b>

HUMAN SERVICES FUND							
DHS- Administration	\$18,239,792	\$16,801,326				\$74,650	\$16,875,976
Aging and Adult Services	7,166,202	6,011,494	166,577	1,927,830			\$8,105,901
Alcohol and Drug Abuse	1,754,634	1,531,569				500,000	\$2,031,569
Children & Family Serv's	23,671,011	23,671,011	1,774,778				\$25,445,789
Devel. Disab. Serv's	26,654,449	26,283,368	563,639	1,861,209			\$28,708,216
Economic and Med. Serv's	14,649,310	14,285,767	1,123,087				\$15,408,854
DHS-Grants	122,850,369	127,537,264	14,966,337	4,300,000		2,792,160	\$149,595,761
Mental Health Services	36,884,471	36,158,140	691,453	3,235,256			\$40,084,849

**REVENUE STABILIZATION ALLOCATIONS**

1989-90 & 1990-91 FISCAL YEARS

ACT 629 of 1989

	FY89	1 9 8 9 - 9 0					
	TOTAL Proj. Dist.+Windfall+ "New Revenue"	FY90 A Allocation	FY90 A-1 Allocation	FY90 B Allocation	FY90 B-1 Allocation	FY90 C Allocation	FY90 Total Allocation
Rehabilitation Services	8,563,629	8,197,873					\$8,197,873
Services for the Blind	1,227,473	929,710		12,715			\$942,425
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$261,661,340</b>	<b>\$261,407,522</b>	<b>\$19,285,871</b>	<b>\$11,337,010</b>	<b>\$0</b>	<b>\$3,366,810</b>	<b>\$295,397,213</b>
=====							
STATE GENERAL GOV'T FUND							
Dept. of Ark. Heritage	\$2,815,890	\$2,850,890		\$497,235		\$595,000	\$3,943,125
Dept. of Labor	1,384,600	1,384,600		95,973			\$1,480,573
Dept. of Higher Ed.	9,104,813	9,134,813		885,562		1,661,424	\$11,681,799
Dept. of H.E.-Grants	2,157,767	2,157,767		114,147		251,250	\$2,523,164
Industrial Devel. Comm.	5,134,186	5,134,186		516,999			\$5,651,185
Dept. of Correction	49,725,243	49,725,243	4,021,091	969,544			\$54,715,878
Liv. & Poultry Comm.	3,254,301	3,254,301	285,525	536,234		23,000	\$4,099,060
State Military Dept.	2,825,564	2,825,564		347,131			\$3,172,695
Dept. of Parks & Tourism	12,259,981	11,593,981	666,000	333,694		327,676	\$12,921,351
Dept. of Pol. Con. & Eco.	2,079,121	2,079,121		123,550		100,000	\$2,302,671
State General Services	22,680,064	22,643,167	988,768	1,862,355		1,867,378	\$27,361,668
Transportation Commission	1,227,984						\$0
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$114,649,514</b>	<b>\$112,783,633</b>	<b>\$5,961,384</b>	<b>\$6,282,424</b>	<b>\$0</b>	<b>\$4,825,728</b>	<b>\$129,853,169</b>
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**REVENUE STABILIZATION ALLOCATIONS**

1989-90 & 1990-91 FISCAL YEARS

ACT 629 of 1989

	FY89	1 9 8 9 - 9 0					
	TOTAL Proj. Dist.+Windfall+ "New Revenue"	FY90 A Allocation	FY90 A-1 Allocation	FY90 B Allocation	FY90 B-1 Allocation	FY90 C Allocation	FY90 Total Allocation
INSTITUTIONS OF HIGHER EDUCATION							
Arkansas State University	\$26,058,524	\$26,058,524	\$280,187	\$4,475,276		\$1,335,184	\$32,149,171
A S U-Beebe	2,846,300	2,846,300	29,737	811,408		47,296	\$3,734,741
Arkansas Tech University	11,562,054	11,562,054	99,433	1,360,377		405,864	\$13,427,728
Henderson St. University	9,272,839	9,272,839	73,270	936,250		279,327	\$10,561,686
So. Arkansas University	12,561,051	12,561,050	70,342	1,047,871		312,629	\$13,991,892
UA-Fayetteville	87,078,779	87,078,779	961,364	11,723,475		4,295,310	\$104,058,928
UA-Little Rock	28,350,809	28,350,809	304,511	3,507,850		1,196,556	\$33,359,726
UA-Medical Center	42,640,344	42,640,344	915,675	5,683,996		1,368,763	\$50,608,778
UAMS-Indigent Care	4,428,276	4,428,276	1,214	47,477		14,165	\$4,491,132
UA-Monticello	6,535,523	6,535,523	54,845	926,482		526,413	\$8,043,263
UA-Pine Bluff	11,235,895	11,235,895	132,098	1,363,797		656,884	\$13,388,674
U. of Central Ark.	20,875,818	20,875,818	162,502	3,044,746		908,390	\$24,991,456
East Arkansas C.C.	2,402,150	2,402,150	21,672	176,257		52,586	\$2,652,665
Garland County C.C.	2,546,382	2,546,382	14,331	507,841		112,733	\$3,181,287
Mississippi County C.C.	2,309,542	2,309,542	18,860	508,192		151,618	\$2,988,212
North Arkansas C.C.	2,248,446	2,248,446	18,105	686,202			\$2,952,753
Phillips County C.C.	3,771,465	3,771,465	32,403	405,443		169,043	\$4,378,354
Rich Mountain C.C.	1,155,309	1,155,309	8,581	167,216		49,888	\$1,380,994
Westark C.C.	7,824,041	7,824,042	63,803	619,844		184,929	\$8,692,618
Community College						283,574	\$283,574
<b>TOTAL INST'S OF HIGHER ED</b>	<b>\$285,703,547</b>	<b>\$285,703,547</b>	<b>\$3,262,933</b>	<b>\$38,000,000</b>	<b>\$0</b>	<b>\$12,351,152</b>	<b>\$339,317,632</b>
=====							
OTHER FUNDS							
Adult Probation Comm.	1,248,835	\$1,248,835		\$793,490			\$2,042,325

**REVENUE STABILIZATION ALLOCATIONS**

1989-90 & 1990-91 FISCAL YEARS

ACT 629 of 1989

	FY89	1 9 8 9 - 9 0					FY90 Total Allocation
	TOTAL Proj. Dist.+Windfall+ "New Revenue"	FY90 A Allocation	FY90 A-1 Allocation	FY90 B Allocation	FY90 B-1 Allocation	FY90 C Allocation	
Alcohol and Drug Safety	23,225						\$0
County Aid	20,147,445	20,147,445				1,404,868	\$21,552,313
Crime Information Center	1,803,273	1,803,273		173,787			\$1,977,060
Dept. of Computer Services	579,148	536,991					\$536,991
Forestry Commission	5,263,902	5,263,902		82,307			\$5,346,209
Merit Adjustment Fund	607,500		8,957,402	9,675,661			\$18,633,063
Motor Vehicle Acquisition	1,841,332	1,841,332		689,387			\$2,530,719
Municipal Aid	28,132,471	28,132,471				2,003,722	\$30,136,193
Dept. of Health	27,294,645	27,294,645	442,949	2,000,000			\$29,737,594
State Central Services	12,088,646	12,088,646	1,725,167	2,682,485			\$16,496,298
State Police	22,486,183	22,486,183	2,288,132	671,956		716,000	\$26,162,271
Future Operations	9,481,353				15,000,000		\$15,000,000
<b>TOTAL OTHER FUNDS</b>	<b>\$130,997,958</b>	<b>\$120,843,723</b>	<b>\$13,413,650</b>	<b>\$16,769,073</b>	<b>\$15,000,000</b>	<b>\$4,124,590</b>	<b>\$170,151,036</b>
<b>NET AVAIL. FOR DIST.</b>	<b>\$1,659,608,539</b>	<b>\$1,647,862,932</b>	<b>\$59,292,446</b>	<b>\$183,757,281</b>	<b>\$15,000,000</b>	<b>\$71,779,533</b>	<b>\$1,977,692,192</b>
<b>CUMULATIVE TOTALS</b>		<b>1,647,862,932</b>	<b>1,707,155,378</b>	<b>1,890,912,659</b>	<b>1,905,912,659</b>	<b>1,977,692,192</b>	

**REVENUE STABILIZATION ALLOCATIONS**  
 1989-90 & 1990-91 FISCAL YEARS  
 ACT 629 of 1989

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	FY91 A Allocation	FY91 A-1 Allocation	FY91 B Allocation	FY91 B-1 Allocation	FY91 C Allocation	FY91 Total Allocation
<b>PUBLIC SCHOOL FUND</b>						
Less: Desegregation						
TOTAL PUBLIC SCHOOL	\$836,435,540	\$32,990,000	\$133,526,596		\$34,807,252	\$1,037,759,388
=====						
<b>GENERAL EDUCATION FUND</b>						
Dept. of Education	\$9,055,158		241,188		\$329,108	\$9,625,454
Educational Television	2,425,721		345,530		216,325	\$2,987,576
School for the Blind	3,075,499		230,595		4,580	\$3,310,674
School for the Deaf	4,160,684		371,267		16,608	\$4,548,559
State Library	1,533,250		261,158		82,759	\$1,877,167
Vo. Education Admin.	3,701,356		131,239		429,053	\$4,261,648
Vo. Tech Schools	24,105,907		1,598,925		1,440,463	\$27,145,295
TOTAL GENERAL ED. FUND	\$48,057,575	\$0	\$3,179,902	\$0	\$2,518,896	\$53,756,373
=====						
<b>HUMAN SERVICES FUND</b>						
DHS- Administration	\$16,801,326		\$316,263		\$74,650	\$17,192,239
Aging and Adult Services	6,178,071	44,536	2,927,830			\$9,150,437
Alcohol and Drug Abuse	1,531,569	5,836			500,000	\$2,037,405
Children & Family Serv's	25,445,789		233,649			\$25,679,438
Devel. Disab. Serv's	26,847,007	812,150	3,661,209			\$31,320,366
Economic and Med. Serv's	15,408,854	523,730				\$15,932,584
DHS-Grants	142,503,601	9,533,524			1,822,353	\$153,859,478
Mental Health Services	36,849,593	719,559	4,160,029			\$41,729,181

**REVENUE STABILIZATION ALLOCATIONS**

1989-90 & 1990-91 FISCAL YEARS

ACT 629 of 1989

	-----1 9 9 0 - 9 1 -----					
	FY91 A Allocation	FY91 A-1 Allocation	FY91 B Allocation	FY91 B-1 Allocation	FY91 C Allocation	FY91 Total Allocation
Rehabilitation Services	8,197,873		139,481			\$8,337,354
Services for the Blind	929,710		25,643			\$955,353
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$280,693,393</b>	<b>\$11,639,335</b>	<b>\$11,464,104</b>	<b>\$0</b>	<b>\$2,397,003</b>	<b>\$306,193,835</b>
=====						
STATE GENERAL GOV'T FUND						
Dept. of Ark. Heritage	\$2,850,890		\$211,272		\$676,118	\$3,738,280
Dept. of Labor	1,384,600		91,916		49,871	\$1,526,387
Dept. of Higher Ed.	9,134,813		1,085,160		2,100,816	\$12,320,789
Dept. of H.E.-Grants	2,157,767		120,823		358,324	\$2,636,914
Industrial Devel. Comm.	5,134,186		332,252		258,500	\$5,724,938
Dept. of Correction	53,746,334	7,548,388	1,349,016			\$62,643,738
Liv. & Poultry Comm.	3,539,826		617,738			\$4,157,564
State Military Dept.	2,825,564		236,137		173,228	\$3,234,929
Dept. of Parks & Tourism	12,259,981		448,810		102,990	\$12,811,781
Dept. of Pol. Con. & Eco.	2,079,121		259,691		164,937	\$2,503,749
State General Services	23,631,935	1,200,000	1,806,807		2,056,881	\$28,695,623
Transportation Commission						\$0
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$118,745,017</b>	<b>\$8,748,388</b>	<b>\$6,559,622</b>	<b>\$0</b>	<b>\$5,941,665</b>	<b>\$139,994,692</b>
=====						

**REVENUE STABILIZATION ALLOCATIONS**  
 1989-90 & 1990-91 FISCAL YEARS  
 ACT 629 of 1989

	-----1 9 9 0 - 9 1 -----					
	FY91 A Allocation	FY91 A-1 Allocation	FY91 B Allocation	FY91 B-1 Allocation	FY91 C Allocation	FY91 Total Allocation
<b>INSTITUTIONS OF HIGHER EDUCATION</b>						
Arkansas State University	\$26,338,711	\$1,233,240	\$4,237,290		\$1,715,446	\$33,524,687
A S U-Beebe	2,876,037	185,878	856,822		40,396	\$3,959,133
Arkansas Tech University	11,661,487	399,061	1,371,133		555,096	\$13,986,777
Henderson St. University	9,346,109	285,269	980,154		396,810	\$11,008,342
So. Arkansas University	12,631,392	331,799	1,140,023		461,529	\$14,564,743
UA-Fayetteville	88,040,143	3,365,270	11,562,732		5,480,703	\$108,448,848
UA-Little <b>Rock</b>	28,655,320	1,020,291	3,505,619		1,569,232	\$34,750,462
UA-Medical Center	43,556,019	1,596,902	5,737,563		1,970,536	\$52,861,020
UAMS-Indigent Care	4,429,490	40,943	140,678		56,952	\$4,668,063
UA-Monticello	6,590,368	262,647	902,431		615,345	\$8,370,791
UA-Pine Bluff	11,367,993	397,848	1,366,967		803,410	\$13,936,218
U. of Central Ark.	21,038,320	860,430	2,956,352		1,196,865	\$26,051,967
East Arkansas C.C.	2,423,822	57,892	198,912		80,528	\$2,761,154
Garland County C.C.	2,560,713	129,544	475,071		150,224	\$3,315,552
Mississippi County C.C.	2,328,402	135,435	465,341		180,392	\$3,117,570
North Arkansas C.C.	2,266,551	137,633	664,343			\$3,068,527
Phillips County C.C.	3,803,868	121,451	417,292		203,939	\$4,546,550
Rich Mountain C.C.	1,163,890	47,146	161,990		65,580	\$1,438,606
Westark C.C.	7,887,845	199,546	685,621		277,571	\$9,050,583
Community College					294,635	\$294,635
<b>TOTAL INST'S OF HIGHER ED</b>	<b>\$288,966,480</b>	<b>\$10,808,225</b>	<b>\$37,826,334</b>	<b>\$0</b>	<b>\$16,123,189</b>	<b>\$353,724,228</b>
<b>=====</b>						
<b>OTHER FUNDS</b>						
Adult Probation Comm.	\$1,248,835		\$760,516		\$34,987	\$2,044,338

**REVENUE STABILIZATION ALLOCATIONS**  
 1989-90 & 1990-91 FISCAL YEARS  
 ACT 629 of 1989

	-----1 9 9 0 - 9 1 -----					
	FY91 A Allocation	FY91 A-1 Allocation	FY91 B Allocation	FY91 B-1 Allocation	FY91 C Allocation	FY91 Total Allocation
Alcohol and Drug Safety						\$0
County Aid	20,147,445				1,404,868	\$21,552,313
Crime Information Center	1,803,273		130,452		86,894	\$2,020,619
Dept. of Computer Services	536,991		8,791			\$545,782
Forestry Commission	5,263,902		393,925		49,744	\$5,707,571
Merit Adjustment Fund	8,957,402	8,134,820	10,145,522			\$27,237,744
Motor Vehicle Acquisition	1,841,332		343,665		344,694	\$2,529,691
Municipal Aid	28,132,471				2,003,722	\$30,136,193
Dept. of Health	27,737,594		1,830,522		799,842	\$30,367,958
State Central Services	13,813,813	23,640	1,667,204			\$15,504,657
State Police	24,456,428				716,000	\$25,172,428
Future Operations				15,000,000		\$15,000,000
<b>TOTAL OTHER FUNDS</b>	<b>\$133,939,486</b>	<b>\$8,158,460</b>	<b>\$15,280,597</b>	<b>\$15,000,000</b>	<b>\$5,440,751</b>	<b>\$177,819,294</b>
<b>NET AVAIL. FOR DIST.</b>	<b>\$1,706,837,491</b>	<b>\$72,344,408</b>	<b>\$207,837,155</b>	<b>\$15,000,000</b>	<b>\$67,228,756</b>	<b>\$2,069,247,810</b>
<b>CUMULATIVE TOTALS</b>	<b>1,706,837,491</b>	<b>1,779,181,899</b>	<b>1,987,019,054</b>	<b>2,002,019,054</b>	<b>2,069,247,810</b>	