

**SUMMARY  
OF ACTION ON**

**FISCAL LEGISLATION**

**BY THE  
84TH GENERAL ASSEMBLY  
OF THE STATE OF ARKANSAS**

**2003**

**January 13,2003 - April 16,2003  
and  
May 5,2003 - May 9,2003**



**Bureau of Legislative Research  
May 2003**

The Final Summary of Action on Legislation Adopted in the 2003 Regular and First Extraordinary Sessions of the Eighty-Fourth General Assembly is in two volumes:

This volume summarizes the action on FISCAL LEGISLATION.

A separate volume summarizes the action on General Legislation.

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**MAJOR FISCAL LEGISLATION**

**Estimated General Revenues  
2003-2005 Biennium  
Regular Session, 2003**

	2003-2004 FY	2004-2005 FY
<b>DFAGENERALREVENUE FORECAST 2/17/03</b>	\$3,376,500,000	\$3,503,600,000
<b>REDUCTIONS FROM GENERAL REVENUE:</b>		
<b>Act 182</b> Provides incentives for economic development and the creation of jobs.	\$1,100,000	\$1,100,000
<b>Act 218</b> Adopts IRS retirement provisions.	\$3,000,000	\$3,700,000
<b>Act 366</b> Allows the cooperation of municipal electric utilities regarding planning, construction, ownership and management of electric projects.	\$100,000	\$100,000
<b>Act 369</b> Regarding the definition of a private club.	\$20,000	\$20,000
<b>Act 598</b> Provides authority for Soil and Water Commission revenue bonds.	\$100,000	\$100,000
<b>Act 663</b> DFA Income Tax Technical Corrections.	\$1,100,000	\$1,700,000
<b>Act 860</b> Reinstates Income Tax Credits for the AR Capital Development Corporation.	\$500,000	\$500,000
<b>Act 993</b> Coal mining tax credit.	\$0	\$50,000
<b>Act 1112</b> Clarification regarding the taxation of dues and fees paid to clubs.	\$160,000	\$160,000
<b>Act 1287</b> Biofuel incentives.	\$200,000	\$200,000
<b>Act 1440</b> Tax credit for catastrophic metabolic disorders.	\$40,000	\$40,000
<b>Act 1808</b> To amend § 4-75-709 (b) and (c) as reflected in Act 627 of 2003.	\$6,000,000	\$6,000,000
<b>Total Estimated Reductions in General Revenue Estimate</b>	\$12,320,000	\$13,670,000

	2003-2004 FY	2004-2005 FY
<b>ADDITIONS TO GENERAL REVENUE</b>		
<b>Act 120</b> Alternative fuels and weatherization assistance fund creation.	\$500,000	\$500,000
<b>Act 627</b> Provides new law regarding cigarette prices.	\$6,000,000	\$6,000,000
<b>Act 662</b> Income tax credit clarifications.	\$250,000	\$250,000
<b>Act 759</b> Provides a cap to the Securities Department Fund.	\$2,500,000	\$2,500,000
<b>Act 965</b> Alteration of the income tax treatment of partnerships and limited liability companies in order to be consistent with federal law.	\$50,000	\$50,000
<b>Act 1183</b> Alteration of income tax law regarding out-of-state taxpayers.	\$1,300,000	\$0
<b>Act 1286</b> Clarification of interest deductions and expenses.	\$50,000	\$50,000
<b>Act 1724</b> Repeals the Working Taxpayer Credit.	\$18,600,000	\$23,300,000
<b>Total Additions to General Revenue</b>	\$29,250,000	\$32,650,000
<b>Net Gain to General Revenue</b>	\$16,930,000	\$18,980,000

**First Extraordinary Session, May 2003**

	2003-2004 FY	2004-2005 FY
<b>DFA GENERAL REVENUE FORECAST REVISED 5/2/03</b>	\$3,374,500,000	\$3,501,700,000
<b>ADDITIONS TO GENERAL REVENUE:</b>		
<b>Act 38</b> General revenue enhancement bill; increased the cigarette tax by twelve dollars and fifty cents (\$12.50) per one thousand (1,000) cigarettes (which equates to twenty-five cents per pack) and an additional seven percent (7%) excise tax on cigars and all other tobacco products. In addition, this Act levies a three percent (3%) income tax surcharge on the tax liability of every person (and corporation) required to file an Arkansas income tax return.	\$94,700,000	\$106,900,000

**Total Cumulative Net Gain to General Revenue**

**\$111,630,000**

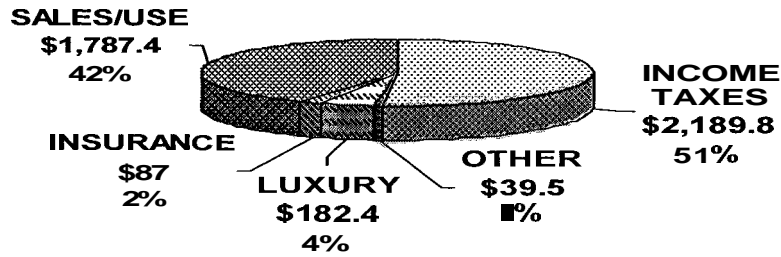
**\$125,880,000**



# FISCAL YEAR 2003-04

## ESTIMATED GROSS GENERAL REVENUES (05/15/03)

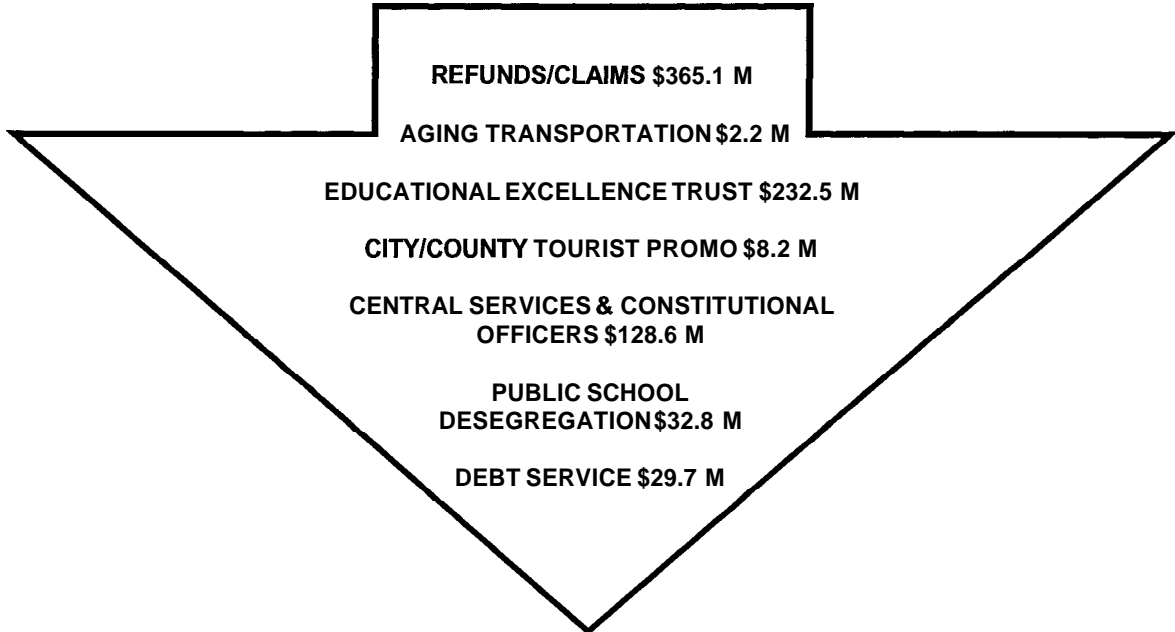
**\$4,286.1 Million**



### PLUS

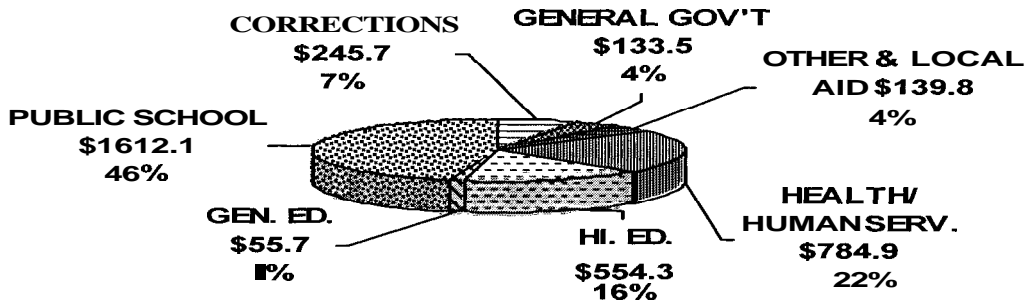
UNCLAIMED PROPERTY & PROPERTY TAX RELIEF TRUST FUND TRANSFER
\$39,000,000

### LESS



## DISTRIBUTION OF FY 2004 "NET AVAILABLE" GENERAL REVENUES

**\$3,526.0 Million\***



"A" + "B" + "B-1"

**GENERAL IMPROVEMENT FUND - 84TH SESSION**  
**ESTIMATED RESOURCES AVAILABLE**  
**2003-05 BIENNIUM**  
**(Revised 05/21/2003)**

**Estimated Resources**

Interest Earnings		\$ 20,000,000
Excess from Old General Improvement Fund Projects		2,000,000
LR Zoo Project Monies Returned		280,497
FY 2002-03 Recovered Fund Balances		10,000,000
Estate Tax Income (7/1/03 -- 6/30/05; Includes Fed Phase Out)		13,500,000
Estate Tax Income (1/1/02 -- 6/30/03)		51,625,614
ADEQ- Landfill Post-Closure Trust Fund		10,000,000
Transfer to General Revenues - Act 4 of 2003		(17,200,000)
FY 2001-02 Recovered Fund Balances (Gen Rev Allot Res Fund)	9,973,934	
Act 60 (SB93) - Dept. of Correction - County Jail Reimbursement	(6,681,216)	
Act 181 (HB1148) - UALR - CYBER College	<u>(3,200,000)</u>	
Balance Available in General Revenue Allotment Reserve Fund		<u>92,718</u>

**Total Estimated Resources** **\$ 90,298,829**

**Supplementals:**

	<b>Executive</b>	<b>Legislative</b>
Act 54 (SS)/ HB1027 (SS)- Dept. of Correction New Beds	\$ 2,000,000	
Act 48 (SS)/ HB1006 (SS)- Dept. of Community Correction Construction of Technical Violator Facility	\$ 6,583,940	
Act 52 (SS)/ HB1020 (SS)- Dept. of Finance & Admin. - Disbursing Officer Public Defender Contract	\$ 7,725	
Act 62 (SS)/ HB1028 (SS)- AETN Network Digital Conversion	\$ 1,050,000	
Act 49 (SS)/ HB 1009(SS)- Dept. of Correction Jail Reimbursements	\$ 4,200,000	
Act 43 (SS)/ SB 33 (SS)- Fayetteville Veteran's Home		\$ 2,400,000
Act 57 (SS)/ HB 1008(SS)- UAPB 1890 Match		<u>\$ 1,073,000</u>
<b>Total Supplementals</b>	<b>\$ 13,841,665</b>	<b>\$ 3,473,000</b>

**GENERAL IMPROVEMENT FUND - 84TH SESSION  
ESTIMATED RESOURCES AVAILABLE  
2003-05 BIENNIUM  
(Revised 05/2112003)**

**Biennials:**

	<b>Executive</b>	<b>Legislative</b>
Act 225/SB 250 - Act 56(SS)/ HB 1007 (SS)- Dept. of Health Rural Physicians	\$ 868,000	
Act 225/SB 250 - Act 56 (SS)/HB 1007 (SS)- Dept. of Health Rural Health Services Revolving Fund	\$ 800,000	
Act 162/SB 232 - Act 58 (SS)/HB 1012 (SS)- DFA -Dept. of Correction Farm Receipts Replacement	\$ 12,000,000	
Act 169/HB1394 - Act 59 (SS)/HB 1014(SS)- Dept. of Education APSCAN Loan Repayment to Teacher Retirement	\$ 5,800,586	
Act 162/SB 232 - Act 60 (SS)/HB 1015 (SS)- Dept. of Correction Malvern Lease Payments	\$ 6,400,000	
Act 62 (SS)/HB 1028(SS)- Educational Television Digital Conversion	\$ 1,050,000	
Act 164/SB 234 - Act 39 (SS)/SB 3 (SS)- Dept. of Economic Development Grants to Cities and Counties	\$ 1,000,000	
Act 162/SB 232 - Dept. of Correction Maintenance/Construction/Equipping	\$ 2,000,000	
Act 155/SB 207 - DFA - Disbursing Officer - Contingency Appropriation - Major Maintenance	\$ 500,000	
Act 164/SB 234 - Dept. of Economic Development Incentives for Companies	\$ 1,500,000	
Act 164/SB 234 - Dept. of Economic Development Grants to Cities and Counties (current obligations)	\$ 1,500,000	
Act 169/HB 1394- Educational Television General Network Maintenance	\$ 500,000	
Act 169/HB 1394 - School for the Blind Maintenance/Construction/Equipping	\$ 500,000	
Act 169/HB 1394- School for the Deaf Maintenance/Construction/Equipping	\$ 500,000	
Act 156/SB 209 - Dept. of Environmental Quality Total Maximum Daily Load Contract Services	\$ 400,000	
Act 154/SB 206 - Dept. of Human Services Maintenance/Construction/Equipping	\$ 1,000,000	
Act 161/SB 225 - Military Dept. <b>ADA</b> Alterations to Buildings	\$ 174,800	
Act 234/HB 1447 - Soil and Water Conservation Comm. Water Resources Cost Share Revolving Fund	\$ 1,000,000	
Act 234/HB 1447 - Soil and Water Conservation Comm. Drinking Water State Revolving Fund	\$ 1,000,000	
Act 234/HB 1447 - Soil and Water Conservation Comm. Clean Water State Revolving Fund	\$ 1,000,000	
Act 234/HB 1447 - Soil and Water Conservation Comm. Arkansas Water, Sewer, and Solid Waste Management Fund	\$ 1,000,000	
Act 234/HB 1447 - Soil and Water Conservation Comm. Arkansas Water Development Fund	\$ 1,000,000	
Act 158/SB 221 - State Building Services Maintenance, Construction, and Equipping State Buildings	\$ 1,000,000	
Act 163/SB 233 - Workforce Education Rehabilitation Services Maintenance/Construction/Equipping	\$ 2,400,000	
Act 164/SB 234 - Act 44 (SS)/SB 33 (SS)- Dept. of Economic Development Grants to Cities and Counties		\$ 5,000,000
Act 46 (SS)/SB 38 (SS)- Legislative General Improvement Projects		\$ 36,061,860
<b>Total Biennials:</b>	<b>\$ 44,893,386</b>	<b>\$ 41,061,860</b>

# General Improvement Projects 2003-2005

## FINAL

# Act 46 of 2003 SS (SB 38)

			<u>Funding Approved</u>			
<u>2003 Act / Bill#</u>	<u>Bill Sponsor</u>	<u>Project</u>	<u>Appropriation</u>	<u>Executive</u>	<u>Legislative</u>	
ASU - Beebe						
Act630	1554	Capps	Institutional Facilities And Improvements,	\$1,000,000	\$0	\$539,000
			Total for ASU - Beebe	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$539,000</b>
ASU - Jonesboro						
Act 402	/ 449	Jeffress, J.	Renovation, Grounds Improvements, Maintenance	\$275,000	\$0	\$50,000
			And Associated Costs For The Lakeport Plantation			
Act 525	/ 1789	Gipson, Bookout, J	Equipping The Arkansas State University Student	\$1,484,069	\$0	\$779,276
			Union Center And The Reng Center			
			Total for <b>ASU - Jonesboro</b>	<b>\$1,759,069</b>	<b>\$0</b>	<b>\$829,276</b>
ASU - Newport						
Act 397	/ 438	Critchler	ADA Renovations / Compliance Of The Main	\$500,000	\$0	\$175,000
			Classroom Building			
Act 580	/ 2008	Dickinson	Improvements To The Main Building To Make	\$50,000	\$0	\$25,000
			Restrooms Handicapped Accessible			
			Total for ASU - Newport	<b>\$550,000</b>	<b>\$0</b>	<b>\$200,000</b>
ASU-Mountain Home						
Act 395	1427	Womack	Constructing And Equipping A Community	\$7,198,155	\$0	\$53,652
			Development Center			
			Total for ASU-Mountain Home	<b>\$7,198,155</b>	<b>\$0</b>	<b>\$53,652</b>
Attorney General						
Act973	/ 2036	Cleveland	Expenses Of The Criminal Code Revision Commission	\$100,000	\$0	\$50,000
			Total for Attorney General	<b>\$100,000</b>	<b>\$0</b>	<b>\$50,000</b>
Black River Technical College						
Act 1236	/ 1888	Seawel	Constructing And Equipping A Distance Learning	\$480,000	\$0	\$150,000
			Laboratory			
			Total for Black River Technical College	<b>\$480,000</b>	<b>\$0</b>	<b>\$150,000</b>

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Child Abuse & Neglect Prevention					
Act 37 S / 1032S	Judy	Prevention Of Children Of Prisoners From Becoming Our Future Prisoners	\$2,000,000	\$0	\$200,000
<b>Total for Child Abuse &amp; Neglect Prevention</b>			<b>\$2,000,000</b>	<b>\$0</b>	<b>\$200,000</b>
Correction Department					
Act 162 / 232	Joint Budget	Farm Receipts Replacement Moneys Used For Costs Of Operating The Department Of Correction Farm	\$12,000,00	\$12,000,000	\$0
Act 162 / 232	Joint Budget	Lease Payments Associated With Debt Service On A 948-Bed Institution At Malvem And A 400-Bed Addition To The Grimes Unit At Newport	\$6,400,000	\$6,400,000	\$0
Act 162 / 232	Joint Budget	Maintenance/Construction/Equipping	\$2,000,000	\$2,000,000	\$0
<b>Total for Correction Department</b>			<b>\$20,400,000</b>	<b>\$20,400,00</b>	<b>\$0</b>
Cossatot Community College of U of A					
Act 467 / 472	Hill, Sullivan	Purchasing, Renovating, Equipping, Meeting Life Safety Codes And Meeting Americans With Disabilities Act Requirements In The Nashville Technology Center	\$500,000	\$0	\$207,526
Act 93 / 1113	Sullivan, Horn	Renovating, Meeting American With Disabilities Act Requirements And Implementing Safety In The Structure Known As The Collision Repair Facility On The DeQueen Campus For Use As A Classroom For Youth and Adults	\$90,000	\$0	\$40,000
<b>Total for Cossatot Community College of U of A</b>			<b>\$590,000</b>	<b>\$0</b>	<b>\$247,526</b>
Crime Laboratory					
Act 286 / 1295	Hill	Equipping And Maintaining The Regional Crime Laboratory In Hope	\$250,000	\$0	\$247,250
<b>Total for Crime Laboratory</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$247,250</b>
DFA-Disbursing Officer					
Act 378 / 52	Altes, Medley	Bost Lifebridge Project For State Support To The Fort Chaffee Housing For Aging Disabled Individuals	\$100,000	\$0	\$25,000
Act 379 / 56	Altes, Medley	Construction, Landscaping And Equipping Of The Cavanaugh Senior Citizen Center In Fort Smith,	\$75,000	\$0	\$50,000
Act 85 / 85	Broadway	Second Chance Ranch In Saline County, Arkansas	\$50,000	\$0	\$50,000
Act 281 / 134	Glover	City Of Stuttgart, Arkansas For Construction And Equipping Of An Administration Building	\$65,000	\$0	\$64,276

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act123 / 1161	Bryles	Hatchiecoon School In Poinsett County, Arkansas For Roofing And Other Repairs To The Community	\$15,000	\$0	\$15,000
Act 124 / 162	Bryles, Nichols	Marked Tree Library	\$10,000	\$0	\$10,000
Act 124 / 162	Bryles, Nichols	Weiner Library	\$10,000	\$0	\$10,000
Act 124 / 162	Bryles, Nichols	Poinsett County Library	\$10,000	\$0	\$10,000
Act 124 / 162	Bryles, Nichols	Trumann Library	\$10,000	\$0	\$10,000
Act 124 / 162	Bryles, Nichols	Lepanto Library	\$10,000	\$0	\$10,000
Act 125 / 163	Bryles, Nichols	Construction And Equipping Of The Trumann Recreation Center In Poinsett County, Arkansas	\$50,000	\$0	\$50,000
Act 126 / 164	Bryles, Nichols	Trumann Fire Department	\$10,000	\$0	\$10,000
Act 126 / 164	Bryles, Nichols	Central Fire Department	\$10,000	\$0	\$10,000
Act 126 / 164	Bryles, Nichols	Harrisburg Fire Department	\$10,000	\$0	\$10,000
Act 126 / 164	Bryles, Nichols	Weiner Fire Department	\$10,000	\$0	\$10,000
Act 126 / 164	Bryles, Nichols	Fisher Fire Department	\$10,000	\$0	\$10,000
Act 126 / 164	Bryles, Nichols	Marked Tree Fire Department	\$10,000	\$0	\$10,000
Act 126 / 164	Bryles, Nichols	Tyronza Fire Department	\$10,000	\$0	\$10,000
Act 126 / 164	Bryles, Nichols	Lepanto Fire Department	\$10,000	\$0	\$10,000
Act283 / 165	Glover	Lonoke Community Center In Lonoke County,	\$100,000	\$0	\$50,000
Act 303 / 199	Wilkinson, Verkamp	Greenwood Chamber Of Commerce Purchase Of A	\$140,000	\$0	\$110,000
Act 304 / 200	Wilkinson	Sebastian County Boys And Girls Club	\$400,000	\$0	\$140,000
Act 155 / 207	Joint Budget	Providing Contingency Appropriation For Capital Projects And Costs Associated With Major Maintenance	\$500,000	\$500,000	\$0
Act305 / 237	Wilkinson, Cleveland	South Logan County Fair Association	\$40,000	\$0	\$20,000
Act 308 / 257	Wilkinson, Walters	City Of Mansfield For Downtown Beautification	\$50,000	\$0	\$20,000
Act 1486 / 262	Trusty	Rover Volunteer Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Pea Ridge Rural Fire Department In Pope County	\$10,000	\$0	\$2,000
Act 1486 / 262	Trusty	Havana Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Ola Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Aly-Chula Volunteer Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Plainview Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Hatley Rural Fire Department In Pope County	\$10,000	\$0	\$2,000
Act 1486 / 262	Trusty	Dutch Creek Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Blue Mountain Rural Fire Department In Logan County	\$10,000	\$0	\$2,000
Act 1486 / 262	Trusty	Delaware Rural Fire Department In Logan County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	New Blaine Rural Fire Department In Logan County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Crow Mountain Fire Department In Pope County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Moreland Rural Fire Department In Pope County	\$10,000	\$0	\$3,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 1486 / 262	Trusty	City Of Atkins Volunteer Fire Department In Pope	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Bayliss Rural Volunteer Fire Department In Pope	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Dover City Volunteer Fire Department	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Dover Rural Fire Department In Pope County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Martin Township Fire Department In Pope County,	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	London Rural Volunteer Fire Department In Pope	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Pottsville City And Rural Fire Department In Pope	\$10,000	\$0	\$5,000
Act 1486 / 262	Trusty	Briggsville Volunteer Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Danville Fire Department In Yell County	\$10,000	\$0	\$5,000
Act 1486 / 262	Trusty	Galla Rock Rural Volunteer Fire Department In Yell	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Chickalah Rural Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Dardanelle Rural Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	Mount Nebo Rural Fire Department In Yell County	\$10,000	\$0	\$3,000
Act 1486 / 262	Trusty	West Fourche Volunteer Fire Department In Yell	\$10,000	\$0	\$3,000
Act 284 / 277	Faris	Montgomery County Fairgrounds	\$100,000	\$0	\$20,000
Act 357 / 278	Faris	Caddo Gap Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	Joplin Rural Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	Mount Ida Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	Norman Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	South Fork Center Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	Pine Ridge Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	Sims Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	Oden And Pencil Bluff Fire Department	\$5,000	\$0	\$4,000
Act 357 / 278	Faris	Sulphur Laverna Volunteer Fire Department	\$5,000	\$0	\$4,000
Act 285 / 279	Faris	Montgomery County Senior Citizens Center In Montgomery County, Arkansas	\$50,000	\$0	\$25,000
Act 310 / 292	Wilkinson, Verkamp	Sebastian County Fair Association	\$50,000	\$0	\$20,000
Act 311 / 293	Wilkinson	Witcherville Community Association For Repairs, Construction And Equipping Of A Community Center	\$20,000	\$0	\$10,000
Act 312 / 294	Wilkinson	Dayton Extension Homemakers Club For Restoration And Improvements To The Dayton Community Building In Dayton, Arkansas	\$30,000	\$0	\$15,000
Act 1489 / 304	Trusty	Yell County Literacy Council In Yell County, Arkansas For Program Expansion And Other Purposes	\$5,000	\$0	\$5,000
Act 1490 / 314	Trusty	City Of Belleville, Arkansas For Construction And Repair Of Sidewalks	\$14,000	\$0	\$5,000
Act 313 / 1315	Faris, Adams	Bismark Volunteer Fire Department	\$5,000	\$0	\$4,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act313 / 315	Faris, Adams	Bonnerdale Volunteer Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Glen Rose Volunteer Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Magnet Cove Area Fire Protection Association	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Midway Volunteer Fire Protection Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	New Deroche Volunteer Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Ouachita Volunteer Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Perla Volunteer Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Rockport/Mount Willow Rural Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	South Malvern Rural Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Southwest Rural Volunteer Fire Department	\$5,000	\$0	\$4,000
Act313 / 315	Faris, Adams	Point Cedar Volunteer Fire Department	\$5,000	\$0	\$4,000
Act612 / 324	Wilkins	City Of Altheimer For Various City Projects And Programs	\$50,000	\$0	\$9,000
Act 613 / 325	Wilkins	Pine Bluff Housing Authority In Pine Bluff, Arkansas For Projects And Programs	\$250,000	\$0	\$155,000
Act 614 / 326	Wilkins	Jefferson County Economic Opportunities Commission For Projects And Programs	\$100,000	\$0	\$15,000
Act615 / 327	Wilkins	Citizens Boys And Girls Club In Jefferson County,	\$50,000	\$0	\$10,000
Act616 / 328	Wilkins	Healing Place In Pine Bluff, Arkansas For Project And Program Support	\$50,000	\$0	\$10,000
Act617 / 329	Wilkins	Veterans Of Foreign Wars - VFW #228 In Jefferson County, Arkansas	\$50,000	\$0	\$10,000
Act618 / 330	Wilkins	University Of Arkansas At Pine Bluff - Criminal Justice Program For Scholarships	\$50,000	\$0	\$10,000
Act384 / 352	Glover	City Of Stuttgart For Constructing And Equipping The Grand Prairie Child Development Center	\$150,000	\$0	\$50,000
Act 620 / 356	Wilkins	For Support To The Grand Masonic Lodge In Pine	\$50,000	\$0	\$10,000
Act621 / 357	Wilkins	Mount Moriah Safe Environment Project In Dumas, Arkansas	\$50,000	\$0	\$10,000
Act385 / 359	Hill	Construction And Other Purposes For The City Of Nashville - South Town Fire Station	\$100,000	\$0	\$50,000
Act387 / 311	Hill	City Of Nashville Parks And Recreation For Land Acquisition, Utility Moving, Site Preparation, And Development Of Soccer Fields	\$100,000	\$0	\$50,000
Act 872 / 372	Horn, Cowling	Fouke Community Building	\$10,000	\$0	\$10,000
Act873 / 373	Horn, Cowling	Fouke Fire Department	\$10,000	\$0	\$6,000
Act 873 / 373	Horn, Cowling	Fulton Fire Department	\$10,000	\$0	\$6,000
Act 873 / 373	Horn, Cowling	Genoa/Miller County Fire Department	\$10,000	\$0	\$6,000



2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
Act 873 / 373	Horn, Cowling	Boggy Creek Fire Department	\$10,000	\$0	\$6,000
Act 873 / 373	Horn, Cowling	Pleasant Hill Fire Department	\$10,000	\$0	\$2,000
Act 875 / 375	Horn, Cowling	Ashdown Public Library	\$20,000	\$0	\$15,000
Act 875 / 375	Horn, Cowling	Foreman Public Library	\$20,000	\$0	\$10,000
Act 875 / 375	Horn, Cowling	Winthrop Public Library	\$20,000	\$0	\$5,000
Act 876 / 376	Horn, Bennett	Stamps Senior Citizen Building	\$150,000	\$0	\$90,000
Act388 / 377	Faris	Garland County For Costs Associated With Trails, A Visitor Center And General Improvements For Garvan Woodland Botanical Gardens	\$750,000	\$0	\$86,276
Act389 / 381	Hill	City Of Mena For The Recreational And Cultural Complex	\$100,000	\$0	\$75,000
Act390 / 382	Hill	State Support, Payable Through The Polk County Judge, To The South Polk-Cossatot Senior Citizens Center For Construction	\$200,000	\$0	\$100,000
Act 1493 / 384	Trusty	TAB Learning System, Inc. In Hartman, Arkansas Healing Heart Project	\$20,000	\$0	\$5,000
Act 877 / 396	Horn	Taylor Fire Department	\$10,000	\$0	\$6,000
Act878 / 397	Horn, Thomason	Patmos Fire Department	\$10,000	\$0	\$2,000
Act 878 / 397	Horn, Thomason	Springhill Fire Department	\$10,000	\$0	\$2,000
Act 1494 / 412	Malone	Miscellaneous Projects In Clark, Dallas, Nevada, Ouachita And Columbia Counties In Equal Amounts	\$250,000	\$0	\$250,000
Act 880 / 421	Horn, Cowling	Little River County Jail And Shooting Range	\$150,000	\$0	\$100,000
Act 880 / 421	Horn, Cowling	Little River County Fairgrounds	\$25,000	\$0	\$20,000
Act 1015 / 422	Horn, Haak	Retired And Senior Volunteer Programs Of Arkansas	\$250,000	\$0	\$11,345
Act 881 / 423	Horn	Or State Assistance For The Texarkana Municipal	\$25,000	\$0	\$20,000
Act 881 / 423	Horn	Texarkana Municipal Fire Department	\$25,000	\$0	\$20,000
Act 881 / 423	Horn	Texarkana Police Department	\$25,000	\$0	\$20,000
Act 393 / 425	Womack	Van Mater Senior Center In Baxter County, Arkansas For The Purchase Of Two Meal Delivery Trucks	\$65,000	\$0	\$30,000
Act 394 / 426	Womack	Marion County Senior Center For Debt Retirement	\$50,000	\$0	\$10,000
Act 1495 / 431	Capps	For The Arkansas State Fair And Livestock Show Commission For State Support And General Improvements For The Arkansas State Fair And Livestock Show	\$500,000	\$0	\$8,000
Act 1496 / 439	Gullett, Creekmore	Sardis Athletic Association For The Ball Field And Other Improvements	\$3,000	\$0	\$3,000
Act398 / 440	Jeffress, J.	Bradley County Veterans Museum In Warren	\$50,000	\$0	\$10,000
Act 400 / 445	Hill, Thomason	City Of Hope For Maintenance And Improvements To	\$100,000	\$0	\$75,000

2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
Act 885 / 451	Holt, Matayo	The Southwest District Coliseum Springdale Senior Center In Springdale, Arkansas For Costs Associated With Installation Of A Kitchen	\$200,000	\$0	\$30,000
Act 1498 / 453	Gullett, Taylor, J.	Cleveland County For The Cleveland County Water Supply Reservoir,	\$25,000	\$0	\$25,000
Act 1127 / 457	Luker	City Of Marvell For The Construction Of <b>An</b> Amphitheater And A Covered Pavilion	\$15,000	\$0	\$10,000
Act 1128 / 458	Luker	City Of Jennette For Infrastructure Improvements	\$25,000	\$0	\$10,000
Act 1129 / 459	Luker	Repairs And Improvements To The City Of Wheatley Civic Center	\$50,000	\$0	\$50,000
Act 1131 / 461	Luker	City Of Earle Fire Department For The Purchase Of A Hazmat Equipment Trailer	\$5,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Strong In Union County, Arkansas	\$10,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Huttig In Union County, Arkansas	\$10,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Smackover In Union County, Arkansas	\$10,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Norphlet In Union County, Arkansas	\$20,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Junction City In Union County, Arkansas	\$20,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Calion In Union County, Arkansas	\$10,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Mount Holly In Union County, Arkansas	\$10,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of Thornton In Calhoun County, Arkansas	\$10,000	\$0	\$5,000
Act 1406 / 463	Jeffress, G.	City Of East Camden In Calhoun County	\$10,000	\$0	\$5,000
Act 1407 / 464	Jeffress, G.	City Of Camden, Arkansas For Economic Development Projects	\$50,000	\$0	\$10,000
Act 1407 / 464	Jeffress, G.	City Of El Dorado, Arkansas For Economic Development Projects	\$50,000	\$0	\$10,000
Act 1500 / 468	Higginbothom, King	Community Recreational Center In West Helena	\$50,000	\$0	\$20,000
Act 1500 / 468	Higginbothom, King	Drainage And Infrastructure Improvements To The City Of West Helena	\$50,000	\$0	\$20,000
Act 1501 / 469	Higginbothom, King	Fire Station In Lexa, Arkansas In Phillips County	\$15,000	\$0	\$7,500
Act 1503 / 471	Higginbothom	Fire Department In Barton, Arkansas In Phillips	\$15,000	\$0	\$7,500
Act 1504 / 474	Hendren	City Of Gentry, Arkansas For The Main Street Enhancement Project	\$3,000	\$0	\$3,000
Act 1505 / 475	Hendren	Osage Basin Wastewater Treatment Project	\$50,000	\$0	\$50,000
Act 1506 / 476	Hendren, Pace	City Of Centerton, Arkansas For The City Park (In 323 Home New Development)	\$25,000	\$0	\$25,000
Act 1507 / 477	Hendren, Pace	Gravette Public Library In Gravette, Arkansas For The Purchase Of Children's Books	\$3,000	\$0	\$3,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 1508 / 478	Hendren	Bella Vista Public Library In Bella Vista, Arkansas	\$3,000	\$0	\$3,000
Act 1509 / 479	Hendren, Kenney	Siloam Springs Senior Citizens Center In Siloam Springs, Arkansas	\$50,000	\$0	\$50,000
Act 1510 / 480	Hendren	Bentonville Wastewater Project	\$75,000	\$0	\$75,000
Act 405 / 489	Faris	Sheridan Little League Complex In Grant County,	\$5,000	\$0	\$5,000
Act 406 / 491	Faris	Maintenance Of Institutional Facilities And Other Costs For The Raymond L. Petty Exceptional Children And Adult Center In Hot Spring County	\$50,000	\$0	\$50,000
Act 407 / 492	Faris	Operations, Construction, Improvements And Other Costs For The Hot Spring County Fair Grounds	\$10,000	\$0	\$10,000
Act 1016 / 493	Faris	Lake Hamilton Volunteer Fire Department	\$5,000	\$0	\$4,000
Act 1016 / 493	Faris	Highway 70 West Volunteer Fire Department	\$5,000	\$0	\$4,000
Act 1016 / 493	Faris	Traskwood Volunteer Fire Department	\$5,000	\$0	\$4,000
Act 1016 / 493	Faris	Haskell Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1016 / 1493	Faris	Turtle Creek Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1016 / 493	Faris	Lonsdale Volunteer Fire Department	\$5,000	\$0	\$4,000
Act 1512 / 505	Higginbothom	Fire And Police Station Improvements For The City Of Marianna In Lee County	\$100,000	\$0	\$50,000
Act 1513 / 506	Higginbothom,	City Of Edmondson Police Department	\$15,000	\$0	\$7,500
Act 1514 / 507	Higginbothom	City Of Horseshoe Lake For Improvements To City	\$20,000	\$0	\$10,000
Act 1516 / 509	Higginbothom	West Memphis Boys Club	\$10,000	\$0	\$5,000
Act 1516 / 509	Higginbothom	Stuedlein Learning Center	\$20,000	\$0	\$10,000
Act 1516 / 509	Higginbothom	Midsouth Community College	\$50,000	\$0	\$15,000
Act 1516 / 509	Higginbothom	All Our Children, Inc. in Crittenden County	\$10,000	\$0	\$5,000
Act 1516 / 509	Higginbothom	City Of Proctor For Infrastructure	\$10,000	\$0	\$5,000
Act 1516 / 509	Higginbothom	Edmonson Community Center	\$15,000	\$0	\$7,500
Act 1517 / 510	Higginbothom, Eason	Fire Department In Haynes, Arkansas In Lee County	\$10,000	\$0	\$5,000
Act 1518 / 511	Higginbothom	J.W. Rick Girls Club In West Memphis, Arkansas	\$10,000	\$0	\$5,000
Act 1519 / 512	Higginbothom	West Memphis Boys Club In Crittenden County	\$10,000	\$0	\$5,000
Act 1520 / 513	Higginbothom, Eason	City Of Hughes In Crittenden County For Improvements To The Streets And Sidewalks	\$30,000	\$0	\$10,000
Act 1521 / 514	Higginbothom	Fire Truck For The City Of Caldwell, Arkansas In St. Francis County	\$15,000	\$0	\$7,500
Act 1523 / 516	Higginbothom	Stuedlein Learning Center In West Memphis,	\$20,000	\$0	\$10,000
Act 1524 / 517	Higginbothom	Fire Station And Community Center In Anthonyville, Arkansas	\$15,000	\$0	\$7,500
Act 1525 / 518	Higginbothom	Infrastructure Needs To The City Of Proctor, Arkansas	\$15,000	\$0	\$7,500

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 1526 / 519	Higginbothom	In Crittenden County For Transportation (Van) Needs Of The St. Francis County Workforce Alliance	\$20,000	\$0	\$20,000
Act 1527 / 520	Higginbothom	Forrest City Boys Club In St. Francis County And The Hughes Recreation Center	\$10,000	\$0	\$10,000
Act 1528 / 521	Higginbothom,	Infrastructure Needs To The City Of Colt, Arkansas In St. Francis County	\$15,000	\$0	\$7,500
Act 1529 / 522	Higginbothom, Eason	Fire Department Or Community Center In Madison	\$15,000	\$0	\$7,500
Act 1531 / 524	Higginbothom	East Arkansas Enterprise Community In St. Francis	\$50,000	\$0	\$20,000
Act 1532 / 525	Higginbothom, Eason	Infrastructure Improvements To The City Of Lagrange, Arkansas In Lee County	\$10,000	\$0	\$5,000
Act 1533 / 526	Higginbothom, Eason	Infrastructure Improvements To The City Of Rondo, Arkansas In Lee County	\$10,000	\$0	\$5,000
Act 1534 / 527	Higginbothom	Community Center In Helena, Arkansas In Phillips	\$75,000	\$0	\$37,500
Act 1534 / 527	Higginbothom	City Of Helena Swimming Pool In Phillips County,	\$25,000	\$0	\$12,500
Act 1133 / 530	Luker	City Of Holly Grove For Sidewalks And Other Infrastructure Improvements	\$25,000	\$0	\$10,000
Act 1134 / 531	Luker, Dangeau	City Of McCrory For The Elizabeth Swanson Sports Complex	\$25,000	\$0	\$15,000
Act 1535 / 533	Bisbee, Bledsoe	Rocky Branch Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$2,000
Act 1535 / 533	Bisbee, Bledsoe	Piney Point Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$2,000
Act 1535 / 533	Bisbee, Bledsoe	Nebco Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$2,000
Act 1535 / 533	Bisbee, Bledsoe	Highway 94 East Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$2,000
Act 1535 / 533	Bisbee, Bledsoe	Hickory Creek Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$2,000
Act 1535 / 533	Bisbee, Bledsoe	Avoca Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$2,000
Act 1535 / 533	Bisbee, Bledsoe	Beaver Lake Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other	\$5,000	\$0	\$2,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 1536 / 1534	Bisbee	Equipment Pea Ridge Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$4,000
Act 1537 / 1535	Bisbee	Lowell Fire Department For Expenses, Purchase Of Self Contained Breathing Apparatus And Other Equipment	\$5,000	\$0	\$2,000
Act 1135 / 536	Salmon	North Little Rock Senior Citizens Center In North Little Rock, Arkansas	\$312,000	\$0	\$304,276
Act 628 / 539	Wilkins	Port City Speed Track And Field, Inc. In Pine Bluff, Arkansas	\$10,000	\$0	\$5,000
Act 889 / 541	Wilkinson, Cleveland	North Logan County Fair Association	\$40,000	\$0	\$20,000
Act 890 / 542	Wilkinson	City Of Greenwood, Arkansas For Downtown Beautification Projects	\$40,000	\$0	\$20,000
Act 891 / 546	Wooldridge	Greene County Fair In Greene County, Arkansas	\$75,000	\$0	\$75,000
Act 892 / 552	Wooldridge	Walnut Ridge Air Museum In Walnut Ridge	\$30,000	\$0	\$30,000
Act 1146 / 557	Luker, Dangeau	City Of Augusta For The American Legion Hut Community Meeting Facility	\$25,000	\$0	\$15,000
Act 893 / 558	Wooldridge	Bono Senior Center In Bono, Arkansas,	\$20,000	\$0	\$20,000
Act 894 / 559	Wooldridge	Piggott Heritage Park In Piggott, Arkansas	\$25,000	\$0	\$25,000
Act 895 / 561	Wooldridge, Biggs	Paragould Nursing Facility In Paragould, Arkansas	\$75,000	\$0	\$75,000
Act 1147 / 562	Malone, Roebuck	Group Living, Inc. In Arkadelphia For Renovations	\$100,000	\$0	\$65,000
Act 896 / 1566	Hill	Howard County Children's Center For Constructing And Equipping A Recycling Building	\$100,000	\$0	\$25,000
Act 1412 / 567	Miller	For Various Construction, Improvements, Renovations And Other Costs For State Support For The City Of Highland In Senate District 10,	\$5,000	\$0	\$5,000
Act 1414 / 568	Miller, Seawel	Purchase Of Equipment, Operations And Other Expenses For First Responders In Cherokee Village	\$10,000	\$0	\$5,000
Act 1413 / 569	Miller, Weaver	Construction And Other Related Expenses For The Stone County Jail	\$25,000	\$0	\$15,000
Act 1413 / 569	Miller, Weaver	Construction And Other Related Expenses For A Livestock Building For The Stone County Fair Board	\$35,000	\$0	\$25,000
Act 1415 / 570	Miller	Renovations, Construction, Expansion And Other Costs For The Sharp County Courthouse	\$50,000	\$0	\$12,500
Act 1415 / 570	Miller	Operations, Construction, Improvements And Other Expenses For The Sharp County Fair	\$50,000	\$0	\$12,500
Act 1417 / 572	Miller, Hickinbotham	Renovations, Construction, Operations And Other Expenses For Cave City	\$10,000	\$0	\$5,000

**Funding Approved**

<b>2003 Act / Bill #</b>	<b>Bill Sponsor</b>	<b>Project</b>	<b>Appropriation</b>	<b>Executive</b>	<b>Legislative</b>
<b>Act409 / 573</b>	Womack	L.C. Sammons Youth Center For Air Conditioning	\$50,000	\$0	\$25,000
<b>Act 1419 / 576</b>	Miller, Seawel	Capital Improvements And Other Costs For Ozark	\$10,000	\$0	\$5,000
<b>Act 1420 / 577</b>	Miller	Construction, Renovations, Operations And Other Expenses For Ozark Acres	\$10,000	\$0	\$5,000
<b>Act 1421 / 578</b>	Miller	Improvements, Operations, Construction, And Other Costs For The City Of Hardy	\$10,000	\$0	\$5,000
<b>Act 1422 / 579</b>	Miller, Weaver	Construction, Renovations, Infrastructure Improvements, Operations And Other Expenses For	\$5,000	\$0	\$5,000
<b>Act 1423 / 580</b>	Miller	Operations, Renovations, Construction And Other Costs For The Fulton County Fair Building	\$80,000	\$0	\$60,000
<b>Act 1424 / 581</b>	Miller	Operations, Maintenance, And Expenses For The First Responders In Cherokee Village	\$5,000	\$0	\$5,000
<b>Act 1427 / 584</b>	Miller	Expansion Of The City Of Melbourne Sewer System	\$80,000	\$0	\$40,000
<b>Act 1429 / 586</b>	Miller	Operations, Renovations, Improvements And Other Costs For The Imperial Dinner Theater In Pocahontas	\$150,000	\$0	\$120,000
<b>Act 1429 / 586</b>	Miller	Operations, Construction, Renovations, Improvements And Other Costs For The Pocahontas City Sports	\$50,000	\$0	\$30,000
<b>Act 1430 / 588</b>	Miller	Center Fire Department In Senate District 10	\$5,000	\$0	\$5,000
<b>Act 1432 / 590</b>	Critcher	Jackson County For A Community Center In Pennington	\$15,000	\$0	\$15,000
<b>Act 1433 / 591</b>	Critcher	City Of Grubbs Senior Center,	\$20,000	\$0	\$20,000
<b>Act 1434 / 593</b>	Critcher	City Of Bradford Fire Department	\$20,000	\$0	\$20,000
<b>Act 1435 / 594</b>	Critcher	W.A. Billingsley Memorial Library In Newport, For Updating And Repair Of Computer Equipment	\$7,000	\$0	\$7,000
<b>Act 1436 / 595</b>	Critcher	Independence County Fair Board For Water Lines, Electrical And Other Repairs	\$30,000	\$0	\$30,000
<b>Act 1437 / 596</b>	Critcher	Jackson County Veterans Service Office For A Van To Transport Disabled Veterans To Medical Facilities	\$18,000	\$0	\$18,000
<b>Act 1438 / 597</b>	Critcher	Independence County Sheriffs Office For The Reserve Police Officers Tactical Squad Division For Equipment	\$10,000	\$0	\$10,000
<b>Act 1439 / 598</b>	Critcher	Jackson County Sheriffs Department For Emergency Radio Equipment	\$10,000	\$0	\$10,000
<b>Act 1539 / 600</b>	Steele	Watershed, Inc. In College Station,	\$95,000	\$0	\$25,000
<b>Act 1540 / 601</b>	Steele	Philander Smith College	\$200,000	\$0	\$30,000
<b>Act 1541 / 603</b>	Steele	Martin Luther King Neighborhood Association Park	\$80,000	\$0	\$10,000
<b>Act 1542 / 604</b>	Steele	For Various Improvements For The We Care Association In Higgins, Arkansas	\$40,000	\$0	\$10,000
<b>Act 1543 / 605</b>	Steele	For Various Improvements To The City Of	\$100,000	\$0	\$15,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
		Wrightsville, Arkansas			
Act 1292 I 606	Steele, Salmon	Arkansas Sports Hall Of Fame	\$300,000	\$0	\$100,000
Act 1544 I 607	Steele	North Little Rock Boys And Girls Club	\$120,000	\$0	\$40,000
Act 1545 I 608	Steele	Argenta Community Development Corporation In North Little Rock	\$80,000	\$0	\$20,000
Act 1545 I 608	Steele	McAlmont Community Park In Pulaski County	\$60,000	\$0	\$10,000
Act 1545 I 608	Steele	Dixie Community Development Corporation In North Little Rock	\$45,000	\$0	\$10,000
Act 1546 I 614	Lavery	Jasper Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Western Grove Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Parthenon Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Mt. Sherman Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Deer Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Lurten-Pelsor Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Compton Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Mt. Judea Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Hasty Fire Department	\$5,000	\$0	\$5,000
Act 1546 I 614	Lavery	Ponca Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Pg&S Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Snowball Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Oxley Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Welcome Home Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Witt Springs Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Morning Star Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Ha-Ro-Co Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Landis Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Marshall Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Leslie Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	South Mountain Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1547 I 615	Lavery	Shady Grove Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 900 I 623	Johnson, B.	Morrilton Senior Citizen Center	\$75,000	\$0	\$34,000
Act 901 I 624	Johnson, B.	Rialto Community Arts Center	\$50,000	\$0	\$34,000
Act 902 I 625	Johnson, B.	Conway County Economic Development Corporation For The Economic Development Center,	\$250,000	\$0	\$248,000
Act 905 I 628	Johnson, B.	Van Buren County Fair Association In Van Buren County, Arkansas	\$75,000	\$0	\$24,000
Act 907 I 631	Horn	City Of Ashdown For Improvements To The City Park	\$25,000	\$0	\$10,000

2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
Act 1549 / 633	Brown	Little Rock Thrasher Boys And Girls Club	\$100,000	\$0	\$30,000
Act 1550 / 635	Brown	Construction And Program Support For The John Barrow Community Project In Pulaski County	\$500,000	\$0	\$50,000
Act 1551 / 636	Brown	Affordable Housing And Educational Programs For The Central Little Rock Community Development	\$75,000	\$0	\$20,000
Act 1552 / 637	Brown	Safety Educational Programs And Park Improvements For The Wright Avenue Neighborhood Association In Pulaski County	\$50,000	\$0	\$10,000
Act 1554 / 639	Brown	For Various Capital Improvements To The Arkansas Baptist College	\$200,000	\$0	\$50,000
Act 1555 / 641	Laverty	Community Development Partnership Of Western Carroll County For The Eco Tourism And Trail Development Program	\$40,000	\$0	\$10,000
Act 1556 / 642	Laverty	Bohannon Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Clifty Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Forum-Alabam Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Hindsville Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Japton Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Kingston Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Marble Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Pettigrew-Boston Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Wesley Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Witter - Aurora Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	Huntsville Fire Department	\$5,000	\$0	\$5,000
Act 1556 / 642	Laverty	St. Paul Fire Department	\$5,000	\$0	\$5,000
Act 1557 / 643	Trusty	Danville Senior Activity Center For Computer Equipment And Software	\$5,000	\$0	\$5,000
Act 1558 / 644	Trusty	Dardanelle Senior Activity Center For Computer Equipment And Software	\$5,000	\$0	\$5,000
Act 1560 / 646	Trusty	City Of Ola, Arkansas For Improvements To The City	\$12,500	\$0	\$10,000
Act 1561 / 647	Trusty	Russellville Senior Activity Center In Russellville,	\$150,000	\$0	\$100,000
Act 1564 / 650	Laverty	Hillary Jones Elk Information Center - Wildlife Museum	\$10,000	\$0	\$10,000
Act 1565 / 654	Laverty	Eureka Springs Police Department For The Eureka Kids Program	\$10,000	\$0	\$10,000
Act908 / 664	Holt	City Of Elm Springs, Arkansas For The Police	\$2,700	\$0	\$2,700
Act913 / 669	Johnson, B.	Cleburne County Fair Association In Cleburne County, Arkansas	\$75,000	\$0	\$24,000



2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding: Approved		
				Executive	Legislative	
Act631	I 671	Wilkins	Crossroads Mentoring Program In Pine Bluff,	\$20,000	\$0	\$20,000
Act 1567	I 672	Steele	Granite Mountain Neighborhood Association	\$40,000	\$0	\$12,000
Act 915	/ 680	Holt	Cincinnati Fire Department	\$40,000	\$0	\$15,000
Act 920	/ 686	Holt, Matayo	City Of Springdale, Arkansas For Street Projects	\$100,000	\$0	\$5,000
Act 138	/ 1274	Nichols	City Of Weiner, Arkansas For Construction And Repair Of Sidewalks	\$10,000	\$0	\$10,000
Act 139	I 1275	Nichols	Poinsett County Fair	\$10,000	\$0	\$10,000
Act 140	I 1276	Nichols, Bryles	Marked Tree Delta Area Museum In Marked Tree,	\$20,000	\$0	\$17,500
Act 141	I 1277	Nichols	Purchase Of Property For And Costs Relating To The Construction And Equipping Of The Tyronza Recreation Facility In Poinsett County, Arkansas	\$10,000	\$0	\$7,500
Act 142	I 1278	Nichols	Willie Lamb Post #26 American Legion At Lepanto, Arkansas	\$15,000	\$0	\$12,500
Act 143	I 1279	Nichols, Bryles	Delta Byways Promotion For Marked Tree, Lepanto And Tyronza, Arkansas	\$15,000	\$0	\$12,500
Act246	/ 1287	Scroggin	Mount Vernon Volunteer Fire Department In Faulkner County, Arkansas	\$25,000	\$0	\$25,000
Act246	/ 1287	Scroggin	Enola Volunteer Fire Department In Faulkner County, Arkansas	\$17,000	\$0	\$17,000
Act247	/ 1288	Scroggin	Vilonia Waterwork - North Vilonia Extension Project In Faulkner County, Arkansas	\$200,000	\$0	\$55,000
Act 1579	I 1324	Dangeau, Luker	Bay Village Fire Department In Cross County,	\$10,000	\$0	\$10,000
Act 183	I 1328	Walters, Wilkinson	Construction And Equipping The Hartford Senior Citizen Center In Hartford, Arkansas	\$90,000	\$0	\$5,000
Act 145	I 1329	Prater, L.	Franklin County For Replacement Or Repair Of The Elevator At The Franklin County Courthouse At Ozark	\$125,000	\$0	\$80,000
Act 146	/ 1330	Prater, L.	Crawford County Fair Association Crawford County Fairgrounds Economic Building	\$60,000	\$0	\$50,000
Act 184	I 1364	Walters, Wilkinson	City Of Waldron, Arkansas For Construction And Equipment At The Waldron City Park	\$100,000	\$0	\$10,000
Act 185	/ 1365	Walters, Wilkinson	For The Boles Community Building In Scott County, Arkansas For Roofing And Repairs	\$10,000	\$0	\$5,000
Act 152	/ 1367	Petrus	Prairie County To Purchase Tanker Trucks For The Volunteer Fire Departments In Prairie County,	\$30,000	\$0	\$15,000
Act 1590	/ 1405	Borhauer	For The Area Agency On Aging Of Northwest Arkansas For Purchase Of A Bus To Transport Seniors In Bella Vista, Arkansas To The Senior Center In Bentonville	\$75,000	\$0	\$30,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding: Approved	
				Executive	Legislative
Act 1591 / 1407	Borhauer	Bella Vista Library In Bella Vista, Arkansas	\$50,000	\$0	\$20,000
Act 1592 / 1408	Thomas	State Assistance For Costs Associated With Construction, Renovation, Major Maintenance, Equipment And Repairs For The City Of Altheimer,	\$25,000	\$0	\$25,000
Act 1593 / 1409	Thomas	Purchase, Equipping And Furnishing Of A Facility For The Grady Community Center In Grady, Arkansas	\$200,000	\$0	\$150,000
Act 1594 / 1410	Thomas	City Of Pine Bluff, Arkansas Pine Bluff Neighborhood Watch Program - Broadmore District	\$12,500	\$0	\$12,500
Act 1595 / 1411	Thomas	City Of Pine Bluff, Arkansas Pine Bluff Neighborhood Watch Program - Third Street District	\$12,500	\$0	\$12,500
Act 939 / 1416	Key, Womack	Cotter-Gassville Fire Protection District	\$12,000	\$0	\$6,000
Act 939 / 1416	Key, Womack	Cotter Volunteer Fire Department	\$12,000	\$0	\$6,000
Act 939 / 1416	Key, Womack	Gassville Volunteer Fire Department	\$12,000	\$0	\$6,000
Act 939 / 1416	Key, Womack	Grover Township Volunteer Fire Department	\$12,000	\$0	\$6,000
Act 939 / 1416	Key, Womack	Midway Volunteer Fire Department	\$12,000	\$0	\$6,000
Act 939 / 1416	Key, Womack	Mountain Home Rural Fire Protection Department	\$12,000	\$0	\$6,000
Act 252 / 1428	Walters, Wilkinson	City Of Mansfield, Arkansas For Repairs To The Roof On The City Hall Building	\$15,000	\$0	\$10,000
Act 253 / 1429	Walters, Wilkinson	Scott County Boys And Girls Club For Repairs And Equipment	\$100,000	\$0	\$15,000
Act 254 / 1430	Walters, Wilkinson	Scott County Library	\$25,000	\$0	\$5,000
Act 187 / 1436	Lamoureux	Main Street Russellville For Depot Renovation In Russellville, Arkansas	\$150,000	\$0	\$15,000
Act 188 / 1437	Lamoureux	Russellville Senior Activity Center In Russellville,	\$200,000	\$0	\$40,000
Act 189 / 1438	Lamoureux	Russellville Boys And Girls Club For Construction Of The New Williamson Center	\$250,000	\$0	\$15,000
Act 190 / 1440	Bolin, Jeffress, J.	Crossett Riding Club - Western Heritage Preservation In Ashley County, Arkansas	\$50,000	\$0	\$30,000
Act 191 / 1441	Bolin	Laz Rockin' G Therapeutic Riding Center In Ashley County, Arkansas	\$25,000	\$0	\$15,000
Act 192 / 1442	Bolin, Jeffress, J.	City Of Crossett For Centennial Park In Crossett,	\$25,000	\$0	\$20,000
Act 193 / 1443	Bolin, Jeffress, J.	Options Battered Women's Shelter In Monticello,	\$5,000	\$0	\$5,000
Act 483 / 1455	King	City Of Marvell, Arkansas For Construction And Equipping Of A Facility For Offices For Volunteer Firemen, Office Space To Hold Elections And For Other City Programs	\$25,000	\$0	\$25,000
Act 420 / 1470	Scrimshire	City Of Malvern For The Rodeo And Horseshow	\$50,000	\$0	\$50,000

			<b>Funding; Approved</b>		
<b>2003 Act / Bill #</b>	<b>Bill Sponsor</b>	<b>Project</b>	<b>Appropriation</b>	<b>Executive</b>	<b>Legislative</b>
Act 256 / 1471	Walters, Wilkinson	Arena In Hot Spring County, Repairs To The Sodie Davidson Park In Scott County, Arkansas	\$30,000	\$0	\$10,000
Act 257 / 1472	Walters	Waldron Community Council For Staffing And Repairs To The Truman Baker Park Tourist Center In Scott County, Arkansas	\$30,000	\$0	\$10,000
Act 942 / 1473	Key	Construction And Equipping Of The Baxter County Animal Control Facility In Baxter County, Arkansas	\$30,000	\$0	\$14,000
Act 484 / 1474	Gipson	Caraway Volunteer Ambulance Service In Craighead County, Arkansas Purchase Of An Ambulance	\$75,000	\$0	\$75,000
Act 485 / 1475	Gipson	Lake City Senior Citizen Center In Craighead County, Arkansas	\$50,000	\$0	\$50,000
Act 421 / 1485	Blair	Sebastian Smith Law Library	\$50,000	\$0	\$50,000
Act 421 / 1485	Blair	State Assistance For General Improvements To The Martin Luther King, Jr. Park In Fort Smith	\$700,000	\$0	\$50,000
Act 783 / 1486	Thomason	Building Maintenance And Structural Repairs, Operating Expenses, Rural Services, Delivery Systems And Other Associated Costs Of The Hempstead County Library In Hempstead County	\$100,000	\$0	\$50,000
Act 258 / 1489	Mahony	Senior Services Center In El Dorado, Arkansas	\$163,500	\$0	\$163,500
Act 316 / 1495	Agee	Prairie Grove Volunteer Fire Department,	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Lincoln Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Morrow Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Evansville Volunteer Fire Department,	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	West Fork Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Boston Mountain Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Sunset Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Strickler Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Hog Eye Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Mountainburg Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Locke Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Chester Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Natural Dam Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 316 / 1495	Agee	Uniontown Volunteer Fire Department	\$15,000	\$0	\$7,000
Act 259 / 11517	Bolin	Equipment Replacement At The Hamburg Senior Citizen Center In Hamburg, Arkansas	\$1,000	\$0	\$1,000
Act 260 / 1518	Bolin	Milo Volunteer Fire Department In Ashley County	\$5,000	\$0	\$5,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
<b>Act260</b> / 1518	Bolin	Lacy-Ladelle Fire Department In Drew County	\$5,000	\$0	\$5,000
<b>Act 260</b> / 1518	Bolin	Frost-Prairie Fire Department In Ashley County	\$5,000	\$0	\$5,000
<b>Act 260</b> / 1518	Bolin	Fountain Hill Volunteer Fire Department In Ashley	\$5,000	\$0	\$5,000
<b>Act261</b> / 1519	Bolin	Hamburg/Crossett Boys And Girls Club	\$20,000	\$0	\$20,000
<b>Act 262</b> / 1521	Bolin	Prairie Grove Community Center In Drew County	\$5,000	\$0	\$5,000
<b>Act 262</b> / 1521	Bolin	Cross Roads Community Center In Ashley County	\$5,000	\$0	\$5,000
<b>Act 262</b> / 1521	Bolin	Promised Land Community Center In Ashley County	\$5,000	\$0	\$5,000
<b>Act 262</b> / 1521	Bolin	Milo Community Center In Ashley County	\$5,000	\$0	\$5,000
<b>Act 263</b> / 1537	Weaver	City Of Calico Rock, Arkansas For Improvements To Public Parks And Parks Facilities,	\$60,000	\$0	\$40,000
<b>Act 1610</b> / 11541	Ormond	Bigelow Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 11541	Ormond	Houston Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 1541	Ormond	Perry Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 11541	Ormond	Perryville Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 11541	Ormond	Casa Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 1541	Ormond	Adona Volunteer Fire Department,	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 1541	Ormond	Stony Point Rural Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 1541	Ormond	Harris Brake Rural Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 11541	Ormond	Williams Junction Rural Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 1541	Ormond	Cherry Hill Rural Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 1541	Ormond	Nimrod Rural Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1610</b> / 1541	Ormond	Hollis Rural Volunteer Fire Department	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Springfield Volunteer Fire Department In District #1	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Jerusalem Volunteer Fire Department In District #2	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Birdtown Volunteer Fire Department In District #3	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	St. Vincent Volunteer Fire Department In District #4	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Petit Jean Volunteer Fire Department In District #5	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Ada Valley Volunteer Fire Department In District #5A	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Cleveland Volunteer Fire Department In District #6	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Center Ridge Volunteer Fire Department In District #7	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Hillcreek Volunteer Fire Department In District #8	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Menifee Volunteer Fire Department In District #9	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Blackwell-Kenwood Volunteer Fire Department In District #10	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Overcup Volunteer Fire Department In District #11	\$5,000	\$0	\$2,000
<b>Act 1611</b> / 1542	Ormond	Sardis Volunteer Fire Department In District #12	\$5,000	\$0	\$2,000
<b>Act423</b> / 1568	Creekmore	Arch Street Youth Association For Construction And	\$50,000	\$0	\$40,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding: Approved	
				Executive	Legislative
Act 424	█ 1569 Creekmore	Equipping Of A Softball Field State Support, In Equal Amounts, To Fire Departments In Pulaski County (Arch Street And Hensley) And Saline County (East End, Northeast Saline County, Sardis, Bauxite, Shaw, Shannon Hills)	\$160,000	\$0	\$40,000
Act 945	█ 1572 Lewellen, Steele	Renovation Of The Mosaic Templars Cultural Center, And Planning And Installation Of Permanent And Temporary Exhibits On The Site	\$5,000,000	\$0	\$125,000
Act318	█ 1578 Adams	Tull Fire Department	\$5,000	\$0	\$5,000
Act318	11578 Adams	Center Grove Fire Department	\$5,000	\$0	\$5,000
Act318	█ 1578 Adams	Cane Creek Fire Department	\$5,000	\$0	\$5,000
Act318	█ 1578 Adams	Grapevine Fire Department	\$5,000	\$0	\$5,000
Act319	█ 1579 Adams	Carthage Fire Department	\$5,000	\$0	\$5,000
Act319	█ 1579 Adams	Cooterneck Fire Department	\$5,000	\$0	\$5,000
Act319	11579 Adams	Holly Spring Fire Department	\$5,000	\$0	\$5,000
Act319	█ 1579 Adams	Sparkman Fire Department	\$5,000	\$0	\$5,000
Act319	/ 1579 Adams	Temperance Hill Fire Department	\$5,000	\$0	\$5,000
Act319	11579 Adams	Tulip-Princeton Fire Department	\$5,000	\$0	\$5,000
Act319	█ 1579 Adams	Ouachita Fire Department	\$5,000	\$0	\$5,000
Act319	/ 1579 Adams	Manning Fire Department	\$5,000	\$0	\$5,000
Act426	█ 1584 Matayo	City Of Johnson, Arkansas For Maintenance And Operations Johnson Fire Department	\$25,000	\$0	\$25,000
Act426	█ 1584 Matayo	City Of Johnson, Arkansas Purchase Of A Police Cruiser Johnson Police Department	\$30,000	\$0	\$25,000
Act 264	█ 1591 Weaver	Izard County For Support To The Izard County Museum	\$20,000	\$0	\$20,000
Act 265	█ 1592 Weaver, Miller	City Of Horseshoe Bend, Arkansas For The Public Library Fund	\$45,000	\$0	\$40,000
Act 265	█ 1592 Weaver, Miller	City Of Horseshoe Bend, Arkansas For Road And Street Improvements And For Capital Purchases By The Street Department	\$80,000	\$0	\$80,000
Act 427	█ 1597 Verkamp	For The Barling Senior Citizen Center For Costs Associated With Expansion Of The Center	\$200,000	\$0	\$10,000
Act492	█ 1602 Dees	Dallas County Fair Board	\$50,000	\$0	\$5,000
Act 492	█ 1602 Dees	Dallas County For Capital Improvements,	\$50,000	\$0	\$5,000
Act492	█ 1602 Dees	Fordyce Fire Department	\$10,000	\$0	\$10,000
Act493	█ 1603 Dees	Bradley County For Capital Improvements	\$50,000	\$0	\$30,000
Act493	█ 1603 Dees	City Of Hermitage, Arkansas For Capital	\$50,000	\$0	\$15,000

			<b>Funding Approved</b>		
<b>2003 Act / Bill #</b>	<b>Bill Sponsor</b>	<b>Project</b>	<b>Appropriation</b>	<b>Executive</b>	<b>Legislative</b>
Act493 / 1603	Dees	Warren Ymca In Warren, Arkansas	\$50,000	\$0	\$15,000
Act 1222 / 1610	Clemons	Central Park Neighborhood Watch Program in Pine Bluff	\$10,000	\$0	\$1,000
Act 1222 / 1610	Clemons	Forest Park Neighborhood Watch Program in Pine Bluff	\$10,000	\$0	\$1,000
Act 1222 / 1610	Clemons	West Side Merrill Neighborhood Watch Program in Pine Bluff	\$10,000	\$0	\$1,000
Act 1222 / 1610	Clemons	West 34Th Neighborhood Watch Program in Pine Bluff	\$10,000	\$0	\$1,000
Act 1222 / 1610	Clemons	Lakeside Neighborhood Watch Program in Pine Bluff	\$10,000	\$0	\$1,000
Act 1222 / 1610	Clemons	Neighbor To Neighbor in Pine Bluff	\$25,000	\$0	\$10,000
Act 1222 / 1610	Clemons	Small Business Association in Pine Bluff	\$25,000	\$0	\$12,000
Act 1222 / 1610	Clemons	Pine Bluff Parks	\$25,000	\$0	\$5,000
Act 1222 / 1610	Clemons	UAPB Athletic Computer Program	\$25,000	\$0	\$10,000
Act 1222 / 1610	Clemons	Joseph Ivey Master Gardener Program in Pine Bluff	\$15,000	\$0	\$13,000
Act 1222 / 1610	Clemons	Continental Football League in Pine Bluff	\$15,000	\$0	\$5,000
Act 1222 / 1610	Clemons	Jack Robey Big Brother Program in Pine Bluff	\$10,000	\$0	\$5,000
Act 1222 / 1610	Clemons	Jefferson County Recreation Association in Pine Bluff	\$10,000	\$0	\$5,000
Act 324 / 1621	Adams	Sheridan Fire Department	\$5,000	\$0	\$5,000
Act 324 / 1621	Adams	Poyen Fire Department	\$5,000	\$0	\$5,000
Act 324 / 1621	Adams	Leola Fire Department	\$5,000	\$0	\$5,000
Act 324 / 1621	Adams	Palestine Fire Department	\$5,000	\$0	\$5,000
Act 324 / 1621	Adams	Calvert Fire Department	\$5,000	\$0	\$5,000
Act 324 / 1621	Adams	Prattsville Fire Department	\$5,000	\$0	\$5,000
Act497 / 1626	Napper	City Of Little Rock, Arkansas For Construction And Maintenance Of Paths, Parks And Bike Trails	\$750,000	\$0	\$750,000
Act 429 / 1627	King, Higginbothom	City Of West Helena, Arkansas For Costs Related To Equipping City Hall To Be Handicapped Accessible And Other City Purposes	\$50,000	\$0	\$26,500
Act 430 / 1628	King	City Of Lexa, Arkansas For Expenses Related To The Cost Of Purchasing Land And Installing An Emergency Siren And For Other City Programs	\$25,000	\$0	\$25,000
Act 1197 / 1629	Taylor, J. Gullett	Volunteer Fire Departments In Lincoln County,	\$30,000	\$0	\$10,000
Act 1198 / 1630	Taylor, J. Gullett	Volunteer Fire Departments In Cleveland County,	\$30,000	\$0	\$10,000
Act 1199 / 1631	Taylor, J.	Volunteer Fire Departments In Drew County,	\$30,000	\$0	\$10,000
Act 498 / 1637	Dobbins, Steele	Shorter College For Renovation Of The Library, Establishing And Equipping A Learning Resource Center With Technology Units, And Other Purposes	\$700,000	\$0	\$25,000
Act 947 / 1645	Cowling, Horn	Alleene Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Arden Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Ashdown Fire Department	\$10,000	\$0	\$6,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 947 / 1645	Cowling, Horn	Cerro Gordo Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	East Ogden Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Foreman Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Hicks Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Jack's Isle Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Oak Hill Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Ogden Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Richmond Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Wallace Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Wilton Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Winthrop Fire Department	\$10,000	\$0	\$6,000
Act 947 / 1645	Cowling, Horn	Yarborough Fire Department	\$10,000	\$0	\$6,000
Act 431 / 1649	Boyd	Clay County Fair Association	\$25,000	\$0	\$15,000
Act 431 / 1649	Boyd	City Of Knobel For The Community Center	\$15,000	\$0	\$15,000
Act 431 / 1649	Boyd	City Of Piggott For Bridge And Street Repair	\$50,000	\$0	\$30,000
Act 431 / 1649	Boyd	City Of Rector For Roof Repair And The Library	\$50,000	\$0	\$30,000
Act 431 / 1649	Boyd	City Of Marmaduke For City Park Improvements	\$25,000	\$0	\$15,000
Act 432 / 1650	Boyd	Marmaduke Fire Department	\$10,000	\$0	\$5,000
Act 432 / 1650	Boyd	North East Fire Department	\$10,000	\$0	\$5,000
Act 432 / 1650	Boyd	Delaplaine Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Success Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Corning Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Knobel Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Peach Orchard Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Mcdougal Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Pollard Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	St. Francis Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Greenway Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Rector Fire Department	\$10,000	\$0	\$5,000
Act 433 / 1651	Boyd	Piggott Fire Department	\$10,000	\$0	\$5,000
Act 1050 / 1663	Kenney	City Of Tontitown And The City Of Highfill For Construction, Improvements, Renovations And Other Associated Costs Osage Basin Wastewater District	\$200,000	\$0	\$25,000
Act 788 / 1664	Norton, Laverty	For The Boone County Senior Center To Reduce Debt On Building	\$50,000	\$0	\$25,000
Act 789 / 1665	Norton, Womack	Institutional Improvements And Facilities For The NorthArk Allied Health Center - North Arkansas	\$150,000	\$0	\$35,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 790 / 1666	Norton, Laverty	College In Boone County, Arkansas Equipment For The Claude Parrish Radiation Therapy Institute	\$150,000	\$0	\$35,000
Act 791 / 1667	Norton	For The Boone County Fire Association To Replace And Upgrade Radio Communication Equipment	\$50,000	\$0	\$15,000
Act 499 / 1669	Sullivan	Provo Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 499 / 1669	Sullivan	Lockesburg Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 499 / 1669	Sullivan	Green's Chapel Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 499 / 1669	Sullivan	Cossatot Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 499 / 1669	Sullivan	Gillham Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 499 / 1669	Sullivan	Dequeen Fire Department	\$10,000	\$0	\$5,000
Act 500 / 1670	Sullivan	Howard County Fairgrounds	\$25,000	\$0	\$10,000
Act 501 / 1671	Sullivan	Sevier County Fairgrounds	\$25,000	\$0	\$10,000
Act 502 / 1672	Sullivan, Hill	Nashville Fire Department	\$10,000	\$0	\$5,000
Act 502 / 1672	Sullivan, Hill	Saratoga Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 502 / 1672	Sullivan, Hill	Cottonshed Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 502 / 1672	Sullivan, Hill	County Line Fire Department	\$10,000	\$0	\$5,000
Act 502 / 1672	Sullivan, Hill	Mineral Springs Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 502 / 1672	Sullivan, Hill	Tollette Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 503 / 1673	Sullivan	Sevier County Museum	\$25,000	\$0	\$10,000
Act 504 / 1674	Sullivan, Hill	Howard County Heritage Club	\$25,000	\$0	\$10,000
Act 505 / 1675	Sullivan	Central Rural Fire Department	\$10,000	\$0	\$5,000
Act 505 / 1675	Sullivan	Horatio Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 505 / 1675	Sullivan	Ben Lomond Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 506 / 1677	Bennett	Bradley Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Buckner Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Lake Erling Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Lewisville Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Mars Hill Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Midway-Boyd Hill Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Riverbend Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Stamps Fire Department	\$10,000	\$0	\$4,000
Act 506 / 1677	Bennett	Walkers Creek Fire Department	\$10,000	\$0	\$4,000
Act 508 / 1678	Bennett	Bright Star Fire Department	\$10,000	\$0	\$4,000
Act 508 / 1678	Bennett	Doddridge/Kiblah Fire Department	\$10,000	\$0	\$4,000
Act 508 / 1678	Bennett	Garland City Fire Department	\$10,000	\$0	\$4,000
Act 510 / 1682	Jeffrey	Louann Volunteer Fire Department	\$5,000	\$0	\$3,500



2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 510 / 1682	Jeffrey	Elliott Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 510 / 1682	Jeffrey	Frenchport Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 510 / 1682	Jeffrey	Standard Umpstead Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 510 / 1682	Jeffrey	Bethesda Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 510 / 1682	Jeffrey	Buena Vista Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 510 / 1682	Jeffrey	Fire District Number 1 (Camden Harmony Grove)	\$5,000	\$0	\$3,500
Act 510 / 1682	Jeffrey	Bearden Fire Department	\$5,000	\$0	\$3,500
Act 510 / 1682	Jeffrey	East Camden Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Calion Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Faircrest Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Hibanks Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Junction City Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Lawson-Urbanna Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Norphlet Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Old Union Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Parkers Chapel Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Smackover Fire Department	\$5,000	\$0	\$3,500
Act 511 / 1683	Jeffrey	Three Creeks Volunteer Fire Department	\$5,000	\$0	\$3,500
Act 434 / 1688	King, Wilkins	City Of Elaine, Arkansas Purchase Of Land City Park And Other City Projects	\$25,000	\$0	\$25,000
Act 435 / 1689	King, Wilkins	City Of Lakeview, Arkansas For Costs Associated With Equipping The Ballpark And Other Purposes	\$35,000	\$0	\$26,500
Act 512 / 1693	Prater, S.	Runyan Acres Fire Department,	\$5,000	\$0	\$5,000
Act 512 / 1693	Prater, S.	North Pulaski Fire Department	\$5,000	\$0	\$5,000
Act 512 / 1693	Prater, S.	Gravel Ridge Fire Department	\$5,000	\$0	\$2,500
Act 512 / 1693	Prater, S.	Oak Grove Fire Department	\$5,000	\$0	\$5,000
Act 512 / 1693	Prater, S.	Beaverfork Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 512 / 1693	Prater, S.	Cato Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 512 / 1693	Prater, S.	Liberty Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 512 / 1693	Prater, S.	Mayflower Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 512 / 1693	Prater, S.	Saltillo Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 949 / 1695	Rankin	Gillett Fire Department,	\$5,000	\$0	\$2,000
Act 949 / 1695	Rankin	Saint Charles Volunteer Fire Department	\$5,000	\$0	\$2,000
Act 949 / 1695	Rankin	Tichnor Volunteer Fire Department,	\$5,000	\$0	\$2,000
Act 949 / 1695	Rankin	Arkansas City Volunteer Fire Department	\$5,000	\$0	\$2,000
Act 949 / 1695	Rankin	Kelso/Rohwer Fire Department	\$5,000	\$0	\$2,000
Act 949 / 1695	Rankin	Watson Area Volunteer Fire Department	\$5,000	\$0	\$2,000

**Funding Approved**

<b>2003 Act / Bill #</b>	<b>Bill Sponsor</b>	<b>Project</b>	<b>Appropriation</b>	<b>Executive</b>	<b>Legislative</b>
Act 951 / 1696	Rankin, Jeffress, J.	Parkdale Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	Portland Volunteer Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	Wilmot Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	Collins Cominto Volunteer Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	Dermott Volunteer Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	Eudora Volunteer Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	Lake Village Volunteer Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	McGehee Fire Department	\$5,000	\$0	\$2,000
Act 951 / 1696	Rankin, Jeffress, J.	Reed Fire Department	\$5,000	\$0	\$2,000
Act 1621 / 1698	Nichols, Bryles	Willie Lamb Post #26 - American Legion In Lepanto, Arkansas For Purchase Of A Memorial	\$2,000	\$0	\$2,000
Act 792 / 1699	Taylor, J. Gullett	City Of Star City, Arkansas For Completion Of The Civic Center Project,	\$50,000	\$0	\$10,000
Act 793 / 1700	Taylor, J. Jeffress, J.	City Of Monticello, Arkansas For Improvements To The Burlington Baseball Field	\$50,000	\$0	\$10,000
Act 794 / 1701	Taylor, J. Gullett	Cleveland County, Arkansas For Construction And Equipping Of The Rison Civic And Sports Complex	\$50,000	\$0	\$10,000
Act 1625 / 1705	Medley	City Of Fort Smith For Improvements To Creekmore Park	\$125,000	\$0	\$55,000
Act 513 / 1709	Hutchinson	Arkansas Children's Scholarship Fund	\$20,000	\$0	\$20,000
Act 795 / 1711	Dickinson	Richwood Fire Department	\$4,000	\$0	\$2,000
Act 795 / 1711	Dickinson	Eightmile Fire Department	\$4,000	\$0	\$2,000
Act 795 / 1711	Dickinson	Erwin Fire Department,	\$4,000	\$0	\$2,000
Act 795 / 1711	Dickinson	Diaz Fire Department	\$4,000	\$0	\$2,000
Act 795 / 1711	Dickinson	Grubbs Fire Department	\$4,000	\$0	\$2,000
Act 795 / 1711	Dickinson	Jacksonport Fire Department	<b>\$4,000</b>	\$0	\$2,000
Act 514 / 1713	Harris	Springdale Fire Department For Medical Equipment And Supplies	\$30,000	\$0	\$15,000
Act 437 / 1714	Creekmore, Broadway	Saline County Humane Society (Animal Orphanage) In Bauxite, Arkansas	\$5,000	\$0	\$2,000
Act 50SS / 1010S	Bennett	4 Communities Volunteer Fire Department	\$10,000	\$0	\$4,000
Act SOSS / 1010S	Bradford	Construction Of A City Center In White Hall, Jefferson County, Arkansas	\$200,000	\$0	\$200,000
Act 50SS / 1010S	Broadway	University Of Arkansas Criminal Justice Institute For Program Support Of Education And Training To The Arkansas Law Enforcement Community	\$100,000	\$0	\$100,000
Act 50SS / 1010S	Hill	Polk County For Construction, Equipping, Maintenance And Operation For A Fire And Rescue	\$25,000	\$0	\$25,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act SOSS / 1010S	Laverty	Oark Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Steele	Black History Advisory Committee For Operating Expenses And To Provide Grants To Entities Engaged In Historical Projects Benefiting The State	\$50,000	\$0	\$50,000
Act SOSS / 1010S	Laverty	Ozone Fire Department	\$5,000	\$0	\$4,000
Act SOSS / 1010S	Steele	Providing General Improvements To The Mosaic Templars Of America Cultural Center	\$25,000	\$0	\$25,000
Act SOSS / 1010S	Laverty	Oak Grove Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Laverty	Hunt Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Steele	Construction Of The Little Rock Nine Monument On The Arkansas State Capitol Grounds	\$350,000	\$0	\$230,000
Act 50SS / 1010S	Laverty	Harmony Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Luker	Repair Or Reconstruction Of Patterson City Hall	\$25,000	\$0	\$25,000
Act 50SS / 1010S	Laverty	Mt. Vernon Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Laverty	Lamar Fire Department	\$5,000	\$0	\$4,000
Act SOSS / 1010S	Laverty	Knoxville Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Laverty	Hickeytown Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Laverty	Lutherville Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Laverty	Mineral Springs Fire Department	\$5,000	\$0	\$4,000
Act SOSS / 1010S	Laverty	Coal Hill Fire Department	\$5,000	\$0	\$4,000
Act SOSS / 1010S	Laverty	Hartman Fire Department	\$5,000	\$0	\$4,000
Act 50SS / 1010S	Laverty	Omaha Fire Department	\$2,500	\$0	\$2,500
Act 50SS / 1010S	Laverty	Alpena Fire Department	\$1,250	\$0	\$1,250
Act 50SS / 1010S	Laverty	Capps Fire Department	\$2,500	\$0	\$2,500
Act 50SS / 1010S	Laverty	Cottonwood Fire Department	\$2,500	\$0	\$2,500
Act 50SS / 1010S	Laverty	Hill Top Fire Department	\$2,500	\$0	\$2,500
Act SOSS / 1010S	Laverty	Krooked Kreek Fire Department in Boone County	\$2,500	\$0	\$2,500
Act 50SS / 1010S	Jeffress, J.	Boeuf-Tennas Regional Irrigation Distribution District	\$90,000	\$0	\$70,000
Act 50SS / 1010S	Luker	City Of Patterson, For City Hall Repairs	\$25,000	\$0	\$25,000
Act 50SS / 1010S	Bennett	Columbia County Courthouse Elevator	\$30,000	\$0	\$8,000
Act 50SS / 1010S	Bond	Camp Pfeiffer In Little Rock	\$225,000	\$0	\$225,000
Act SOSS / 1010S	Broadway	Bauxite Community Center In Saline County	\$50,000	\$0	\$2,500
Act 50SS / 1010S	Broadway	Saline County History And Heritage Society	\$10,000	\$0	\$2,500
Act 50SS / 1010S	Broadway	Roland Community Center In Pulaski County	\$50,000	\$0	\$15,000
Act 50SS / 1010S	Whitaker	Natural Dam Community Center For Repair Of <b>An</b> Old Rock Wall	\$5,000	\$0	\$5,000
Act 50SS / 1010S	House	Smithville Volunteer Fire Department	\$1,000	\$0	\$1,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 50SS / 1010S	House	Town Of Alicia, For Improvements To The City Park	\$15,000	\$0	\$15,000
Act SOSS / 1010S	House	Arkansas Flying School Museum - Walnut Ridge	\$50,000	\$0	\$50,000
Act 50SS / 1010S	House	Stranger's Home Cemetery Association For Various Improvements	\$10,000	\$0	\$10,000
Act 50SS / 1010S	Scrimshire	4H Youth Building In Hot Spring County	\$50,000	\$0	\$50,000
Act 50SS / 1010S	Seawel	Sharp County Courthouse	\$100,000	\$0	\$50,000
Act 50SS / 1010S	Goss	Mississippi County Community College For Cultural Diversity Recruitment Program	\$50,000	\$0	\$5,000
Act 50SS / 1010S	Horn	City Of Foreman For Various City Projects	\$30,000	\$0	\$28,000
Act 50SS / 1010S	Horn	Horatio Library In Sevier County	\$10,000	\$0	\$8,000
Act SOSS / 1010S	Chesterfield	College Station Credit Union For Expanding The Community Outreach Program	\$100,000	\$0	\$40,000
Act 50SS / 1010S	Chesterfield	Arkansas Baptist College For Facilities Improvements	\$200,000	\$0	\$50,000
Act 50SS / 1010S	Chesterfield	We Care Organization In Higgins	\$10,000	\$0	\$10,000
Act SOSS / 1010S	Goss	Blytheville Community Samaritan Ministries For Repairs And Improvements	\$10,000	\$0	\$5,000
Act 50SS / 1010S	Hill	Arkansas Prostate Cancer Foundation	\$500,000	\$0	\$500,000
Act 1629 / 1720	Martin, Salmon	North Little Rock Boys And Girls Club - Hamilton Unit, For Renovation And Repairs	\$25,000	\$0	\$25,000
Act 1629 / 1720	Martin, Salmon	North Little Rock Boys And Girls Club - Jim Wetherington Unit For Renovation And Repairs	\$25,000	\$0	\$25,000
Act 438 / 1721	Pritchard	Round Mountain Volunteer Fire Department	\$60,000	\$0	\$15,000
Act 438 / 1721	Pritchard	Elkins Fire Department,	\$60,000	\$0	\$15,000
Act 438 / 1721	Pritchard	Goshen Fire Department	\$60,000	\$0	\$15,000
Act 438 / 1721	Pritchard	Nob Hill Volunteer Fire Department	\$60,000	\$0	\$15,000
Act 1630 / 1725	Ormond	Morrilton Senior Citizen Center In Morrilton, Arkansas For Improvements To The Center	\$75,000	\$0	\$10,000
Act 1631 / 1726	Ormond	Penyville Senior Citizen Center In Penyville, Arkansas For Installation Of A Kitchen	\$75,000	\$0	\$75,000
Act 439 / 1731	Verkamp	Lavaca Senior Citizen Center For Costs Associated With Expansion Of The Center	\$150,000	\$0	\$10,000
Act 1635 / 1746	Borhauer	Veterans Council Of Northwest Arkansas	\$100,000	\$0	\$50,000
Act 440 / 1749	Thyer	City Of Brookland For City Improvements	\$50,000	\$0	\$5,000
Act 441 / 1751	Thyer, Bookout, J.	Food Bank Of Northeast Arkansas For Necessary	\$20,000	\$0	\$10,000
Act 442 / 1757	Bookout, P. Bookout,	City Of Jonesboro For Equipment For The Jonesboro Police Department	\$35,000	\$0	\$35,000
Act 443 / 1758	Bookout, P.	Valley View School District For A Tennis Center	\$25,000	\$0	\$25,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 444 / 1759	Bookout, P. Bookout,	City Of Monette For Water, Sewer And Other	\$50,000	\$0	\$50,000
Act 800 / 1761	Prater, L.	For The Area Agency On Aging Of Western Arkansas For Maintenance, Improvements, Operating Expenses And Other Purposes For The City Of Mulberry	\$20,000	\$0	\$ 10,000
Act 517 / 1762	Wood	Runyan Acres Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 517 / 1762	Wood	Gravel Ridge Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 518 / 1763	Wood	Jack Evans Senior Center	\$25,000	\$0	\$25,000
Act 518 / 1763	Wood	Bill Harmon Recreation Center	\$25,000	\$0	\$5,000
Act 518 / 1763	Wood	Sylvan Hills Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 518 / 1763	Wood	Sylvan Hills Optimist Club	\$5,000	\$0	\$5,000
Act 519 / 1764	Wood	Runyan Acres Property Owners Association	\$50,000	\$0	\$25,000
Act 520 / 1765	Prater, S.	Providing State Assistance To The Oak Grove Community Organization	\$50,000	\$0	\$17,500
Act 801 / 1767	Mack, Hill	Athens Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Center Point Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Umpire Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Dierks Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Kirby Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Delight Rural Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Lodi Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Daisy Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Antoine Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	New Hope Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Nathan Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Langley Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Glenwood Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Delight Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 801 / 1767	Mack, Hill	Murfreesboro Fire Department	\$10,000	\$0	\$5,000
Act 802 / 1768	Mack, Hill	Pike County Memorial Hospital	\$50,000	\$0	\$25,000
Act 803 / 1769	Mack, Faris	Bonnerdale Volunteer Fire Department In Hot Spring County	\$10,000	\$0	\$5,000
Act 803 / 1769	Mack, Faris	Joplin Volunteer Fire Department In Montgomery	\$10,000	\$0	\$5,000
Act 803 / 1769	Mack, Faris	South Fork Center Fire Association In Montgomery	\$10,000	\$0	\$5,000
Act 804 / 1770	Mack, Hill	Glenwood Senior Adult Center For Improvements And Expenses	\$50,000	\$0	\$5,000
Act 805 / 1772	Dickinson	R & I Fire Department	\$4,000	\$0	\$2,000
Act 805 / 1772	Dickinson	Swifton Fire Department	\$4,000	\$0	\$2,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 805	/ 1772 Dickinson	Tuckerman Fire Department	\$4,000	\$0	\$2,000
<b>Act 805</b>	/ 1772 Dickinson	Weldon Fire Department,	\$4,000	\$0	\$2,000
Act 805	/ 1772 Dickinson	Newport Fire Department	\$4,000	\$0	\$2,000
<b>Act 805</b>	/ 1772 Dickinson	Jackson County Leisure Acres Building	\$15,000	\$0	\$7,500
Act 805	/ 1772 Dickinson	Php Community Service Building (Amagon)	\$15,000	\$0	\$7,500
Act 805	/ 1772 Dickinson	Jackson County Office Of Emergency Management	\$8,000	\$0	\$4,000
Act 445	/ 1776 Weaver	Sylamore-Allison Fire Department In IZARD/STONE	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Calico Rock Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Pineville Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Horseshoe Bend Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Melbourne Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Oxford Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Mount Pleasant Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Franklin Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
<b>Act 445</b>	/ 1776 Weaver	Violet Hill Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Zion Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Guion Fire Department In IZARD COUNTY	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Ruby Mountain Fire Department In IZARD COUNTY,	\$10,000	\$0	\$10,000
Act 445	/ 1716 Weaver	North Side Fire Department In Independence County,	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Bethesda Fire Department In Independence County,	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Cushman Fire Department In Independence County	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Ruddel Hill Fire Department In Independence County	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Dodd Mountain Volunteer Fire Department In Stone	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Fox Volunteer Fire Department In Stone County	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Iron Mountain Fire Department In Stone County	\$10,000	\$0	\$10,000
<b>Act 445</b>	/ 1776 Weaver	Mountain View Volunteer Fire Department In Stone	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Sunny Volunteer Fire Department In Stone County	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Pleasant Grove Volunteer Fire Department In Stone	\$10,000	\$0	\$10,000
Act 445	/ 1776 Weaver	Melrose Volunteer Fire Department In Stone County	\$10,000	\$0	\$10,000
Act 446	/ 1778 Cleveland	City Of Magazine For Improvements On Municipal Buildings, Sidewalks, And Streets	\$50,000	\$0	\$40,000
Act 448	/ 1780 Cleveland, Whitaker	Altus Fire Department For Construction Expenses	\$50,000	\$0	\$50,000
Act 449	/ 1781 Cleveland	Logan County For Disbursement And Improvements To The Gray Rock Community Building	\$15,000	\$0	\$15,000
Act 450	/ 1782 Cleveland	Magazine Little League In Magazine, Arkansas For Improvements To Ball Fields And Facilities	\$15,000	\$0	\$15,000
Act 451	/ 1783 Cleveland	Boys And Girls Club Of Paris, Arkansas	\$20,000	\$0	\$20,000

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			<b>Funding Approved</b>		
<b>2003 Act / Bill #</b>	<b>Bill Sponsor</b>	<b>Project</b>	<b>Appropriation</b>	<b>Executive</b>	<b>Legislative</b>
Act 451 / 1783	Cleveland	Boys And Girls Club Of Booneville, Arkansas	\$20,000	\$0	\$20,000
Act 523 / 1784	Cleveland	City Of Paris For Land Acquisition For An Industrial	\$50,000	\$0	\$50,000
Act 524 / 1785	Cleveland	City Of Booneville For Improvements To City Facilities, Sidewalks, And Streets	\$50,000	\$0	\$25,000
Act 806 / 1787	Dickinson	Hickory Flat Fire Department,	\$4,000	\$0	\$2,000
Act 806 / 1787	Dickinson	Russell Fire Department	\$4,000	\$0	\$2,000
Act 806 / 1787	Dickinson	Pangburn Volunteer Fire Department,	\$4,000	\$0	\$2,000
Act 806 / 1787	Dickinson	Bradford Fire Department	\$4,000	\$0	\$2,000
Act 806 / 1787	Dickinson	Velvet Ridge Fire Department	\$4,000	\$0	\$2,000
Act 806 / 1787	Dickinson	Union Hill/Thida Fire Department	\$4,000	\$0	\$2,000
Act 806 / 1787	Dickinson	Pleasant Plains Fire Department	\$4,000	\$0	\$2,000
Act 954 / 1791	Roebuck, Malone	State Support, In Equal Amounts, To The Following Fire Departments In Nevada County: Rosston, Laneburg, Emmet, Bodcaw, Cale, Redland, Willsville, Fairhills, Bluff City, Nevada County Rescue Unit, Prescott, Nevada County Weather Center	\$50,000	\$0	\$50,000
Act 955 / 1792	Roebuck, Malone	Nevada County Library	\$15,000	\$0	\$7,500
Act 956 / 1793	Roebuck	State Support, In Equal Amounts, To The Following Rural And Volunteer Fire Departments In Clark County: Beirne, Caddo Valley, Curtis, Degray, East Clark County, Gum Springs, Hollywood, Kansas Community, Okalona And Whelen Springs	\$50,000	\$0	\$50,000
Act 957 / 1794	Roebuck	Senior Citizens Center In Prescott, Arkansas	\$25,000	\$0	\$25,000
Act 1226 / 1796	Gillespie	Potts Inn Tavern In Pope County, Arkansas	\$5,000	\$0	\$5,000
Act 1226 / 1796	Gillespie	For The Area Agency On Aging To Construct A Senior Activity Center In Pope County	\$200,000	\$0	\$50,000
Act 1226 / 1796	Gillespie	Crow Mountain Fire Department	\$10,000	\$0	\$5,000
Act 1226 / 1796	Gillespie	Atkins Fire Department	\$10,000	\$0	\$5,000
Act 1226 / 1796	Gillespie	Pottsville Fire Department	\$10,000	\$0	\$5,000
Act 1062 / 1797	Gillespie	Yell County Special Services Center,	\$10,000	\$0	\$10,000
Act 1063 / 1798	Gillespie	Danville Municipal Airport	\$75,000	\$0	\$75,000
Act 1064 / 1799	Gillespie	Dardanelle Rural Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Chickalah Rural Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Mount Nebo Rural Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Briggsville Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Rover Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Aly/Chula Volunteer Fire Department	\$10,000	\$0	\$5,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 1064 / 1799	Gillespie	West Fourche Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Galla Rock Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Dutch Creek Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Delaware Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Danville Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Belleville Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Ola Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Plainview Fire Department	\$10,000	\$0	\$5,000
Act 1064 / 1799	Gillespie	Havana Fire Department	\$10,000	\$0	\$5,000
Act 807 / 1802	Petrus	Grant For Maintenance And Equipping Dana's House For Abused And Neglected Children In Dewitt,	\$50,000	\$0	\$15,000
Act 526 / 1803	Evans, D. Capps	Operating Expenses Of The Battered Women's Shelter In Searcy, Arkansas	\$5,000	\$0	\$5,000
Act 1227 / 1806	Stovall	City Of Greers Ferry For Construction And Equipping Of A Baseball Field	\$20,000	\$0	\$20,000
Act 1227 / 1806	Stovall	City Of Concord For Construction And Equipping Of A Baseball Field	\$20,000	\$0	\$20,000
Act 1227 / 1806	Stovall	City Of Quitman For Construction And Equipping Of A Baseball Field	\$20,000	\$0	\$20,000
Act 1228 / 1808	Stovall	Cleburne County Fair	\$25,000	\$0	\$25,000
Act 1228 / 1808	Stovall	Clebume County Senior Citizens Center	\$25,000	\$0	\$25,000
Act 1228 / 1808	Stovall	ASU/Heber Springs	\$50,000	\$0	\$50,000
Act 1229 / 1809	Stovall	Greers Ferry Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Cove Creek/Pearson Fire Department In Cleburne	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Quitman Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Prim Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Drasco Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Pine Snag/Lobo Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Wilburn Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Hopewell Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Tumbling Shoals/Ida Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Heber Springs Fire Department In Cleburne County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Rosebud Fire Department In White County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Joy Fire Department In White County	\$5,000	\$0	\$5,000
Act 1229 / 1809	Stovall	Romance Fire Department In White County	\$5,000	\$0	\$5,000
Act 808 / 1811	Bond, Capps	Jacksonville Senior Center	\$20,000	\$0	\$20,000
Act 808 / 1811	Bond, Capps	Jacksonville Boys And Girls Club	\$20,000	\$0	\$20,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 808 / 1811	Bond, Capps	Little Rock Air Force Base Historical Foundation, Inc. For The Jacksonville Museum Of Military History	\$10,000	\$0	\$10,000
Act 809 / 1812	Pickett	Pine Village Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 809 / 1812	Pickett	Mayflower Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 809 / 1812	Pickett	Westcon Fire Department	\$10,000	\$0	\$10,000
Act 810 / 1813	Pickett	Conway Boys And Girls Club In Conway, Arkansas	\$40,000	\$0	\$35,000
Act 812 / 1818	Scroggin	City Of Mount Vernon, Arkansas For A Storm Warning System	\$3,000	\$0	\$3,000
Act 813 / 1819	Milligan	State Assistance, In Equal Amounts, To The Fire Departments In House District #86 – Consisting Of Boone, Marion, Baxter, Searcy And Stone Counties	\$500,000	\$0	\$500,000
Act 528 / 1821	King, Higginbothom	Helena Community Center In Helena, Arkansas For Renovation And Repairs	\$100,000	\$0	\$26,500
Act 814 / 1824	Anderson	Poplar House Clinic in Rogers for Purchase Of Computers And Connections	\$10,000	\$0	\$10,000
Act 814 / 1824	Anderson	Poplar House Clinic in Rogers for Purchase Of An EKG Machine	\$5,000	\$0	\$5,000
Act 814 / 1824	Anderson	Poplar House Clinic in Rogers for Purchase Of A Power Microscope	\$2,000	\$0	\$2,000
Act 814 / 1824	Anderson	Poplar House Clinic in Rogers for Purchase Of A Colposcope And Computer Hardware/Photo Capabilities	\$15,000	\$0	\$15,000
Act 532 / 1826	Thyer	Craighead County Quorum Court For Paving The Parking Lot At The Bono Senior Citizens Center	\$20,000	\$0	\$10,000
Act 533 / 1827	Thyer	Craighead County Quorum Court City Of Bono, Arkansas For Needed Improvements To The Bono City Park	\$15,000	\$0	\$10,000
Act 959 / 1831	Bledsoe	Purchase Of A 15 Passenger Van For Our Farm, Inc. in Rogers	\$25,000	\$0	\$12,500
Act 534 / 1833	Verkamp, Wilkinson	Greenwood Rural Fire Department	\$5,000	\$0	\$5,000
Act 534 / 1833	Verkamp, Wilkinson	Milltown Fire Department	\$5,000	\$0	\$5,000
Act 534 / 1833	Verkamp, Wilkinson	Lavaca Rural Fire Department	\$5,000	\$0	\$5,000
Act 1640 / 1835	Bookout, P. Bookout,	Craighead Forest Park In Jonesboro, Arkansas For The Purchase Of Playground Equipment	\$150,000	\$0	\$150,000
Act 1641 / 1837	Ferguson	City Of Clarendon, Arkansas For Construction Of A City Ball Park	\$10,000	\$0	\$10,000
Act 1644 / 1840	Fite	City Of Benton, Arkansas For Infrastructure Needs	\$1,000,000	\$0	\$148,000
Act 1645 / 1841	Fite	Pointview Fire Department In Saline County, Arkansas	\$100,000	\$0	\$5,000
Act 1646 / 1842	Fite	For Support To The Turtle Creek Fire Department In Saline County, Arkansas	\$100,000	\$0	\$5,000

2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
Act 535 / 1844	Cleveland	State Assistance, In Equal Amounts, To Rural Fire Departments In House District #84 Consisting Of Logan And Franklin Counties	\$200,000	\$0	\$120,000
Act 555 / 1847	Cleveland	American Legion Post In Paris, Arkansas For Building Repairs	\$10,000	\$0	\$10,000
Act 558 / 1850	Cleveland	City Of Blue Mountain For Improvements To City Hall And Various Parks	\$10,000	\$0	\$10,000
Act 815 / 1852	Thomason, Hill	Crossroads Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Deann Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Columbus Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Blevins Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Bingen Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Saratoga Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Washington Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Ozan Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Mccaskill Fire Department	\$5,000	\$0	\$5,000
Act 815 / 1852	Thomason, Hill	Yancey Fire Department	\$5,000	\$0	\$5,000
Act 960 / 1856	Roebuck	Senior Citizens Center In Arkadelphia, Arkansas	\$25,000	\$0	\$25,000
Act 560 / 1858	Weaver	Izard County Fair Association For Buildings, Equipment And Improvements	\$50,000	\$0	\$30,000
Act 560 / 1858	Weaver	Stone County For Improvements To The Stone County Park	\$70,000	\$0	\$50,000
Act 816 / 1860	Milligan	Marion County Senior Center In Marion County For Debt Retirement	\$50,000	\$0	\$50,000
Act 816 / 1860	Milligan	Boone County Senior Center In Boone County For Debt Retirement	\$50,000	\$0	\$25,000
Act 816 / 1860	Milligan	Searcy County Senior Center In Searcy County For Debt Retirement	\$50,000	\$0	\$25,000
Act 816 / 1860	Milligan	Van Mater Senior Center In Baxter County For The Purchase Of Two (2) Trucks,	\$50,000	\$0	\$25,000
Act 817 / 1861	Milligan	Stone County Senior Center In Stone County For Construction And Equipment	\$25,000	\$0	\$12,500
Act 817 / 1861	Milligan	Stone County Jail In Stone County For Capital Improvements	\$25,000	\$0	\$12,500
Act 961 / 1863	Smith, R.	City Of Mountain Pine To Build A Facility For After School And Summer Programs For Children And To House The Head Start Program	\$100,000	\$0	\$100,000
Act 818 / 1867	Oglesby, Hill	Polk County Senior Citizens Center For Paving A	\$30,000	\$0	\$30,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding: Approved	
				Executive	Legislative
Act 819 / 1868	Oglesby, Wilkinson	Parking Lot "Y" City Rural Volunteer Fire Department In Scott County, Arkansas	\$10,000	\$0	\$5,000
Act 820 / 1869	Oglesby, Hill	Vandevoort Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Potter Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Ink Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Dallas Valley Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Cherry Hill Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Cove Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Grannis Rural Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Wickes Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Hatfield Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Rocky Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Board Camp Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Big Fork Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Shady Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 820 / 1869	Oglesby, Hill	Shady Grove Rural Volunteer Fire Department	\$15,000	\$0	\$10,000
Act 821 / 1870	Oglesby, Wilkinson	Acorn Rural Volunteer Fire Department In Polk County, Arkansas	\$15,000	\$0	\$10,000
Act822 / 1871	Oglesby	City Of Hatfield, Arkansas For The City Park To Build A Science Lab	\$50,000	\$0	\$25,000
Act 1647 / 1873	Biggs	Paragould Community Center In The City Of Paragould, Arkansas	\$25,000	\$0	\$25,000
Act 1647 / 1873	Biggs	Paragould Fire Department For The Purchase Of A Fire Truck	\$80,000	\$0	\$80,000
Act 1233 / 1880	White	City Of Camden, Arkansas For The Minority Business Incubator Revolving Loan Fund	\$100,000	\$0	\$10,000
Act 1234 / 1881	White	State Support, In Equal Amounts, To Fire Departments In House District #5, Consisting Of Ouachita, Nevada And Columbia Counties	\$50,000	\$0	\$5,000
Act963 / 1882	Rosenbaum	Panke Community Center In Pulaski County,	\$10,000	\$0	\$10,000
Act 1235 / 1887	Seawel	Maynard Fire Department In Randolph County For Building Construction, Equipment And Improvements	\$50,000	\$0	\$50,000
Act 1649 / 1890	Johnson, J.	Saline County Senior Center In Bryant, Arkansas	\$20,000	\$0	\$20,000
Act 1650 / 1891	Johnson, J.	Mills Park In Saline County, Arkansas For Equipment And Maintenance	\$10,000	\$0	\$10,000
Act 1651 / 1892	Johnson, J.	State Support, In Equal Amounts, To The Volunteer	\$50,000	\$0	\$50,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
		Fire Departments In House District #29 In Saline County, Arkansas			
Act 1652 / 1893	Johnson, J.	Bryant Police Department In Saline County, Arkansas For Equipment	\$20,000	\$0	\$20,000
Act 1653 / 1894	Johnson, J.	Saline County Library - Bryant Branch	\$5,000	\$0	\$5,000
Act 1654 / 1910	Eason	City Of Lagrange, Arkansas	\$15,000	\$0	\$15,000
Act 1655 / 1911	Eason	City Of Rondo, Arkansas	\$15,000	\$0	\$15,000
Act 1656 / 1912	Eason	City Of Haynes, Arkansas	\$15,000	\$0	\$15,000
Act 1657 / 1913	Eason	City Of Aubrey, Arkansas	\$15,000	\$0	\$15,000
Act 1658 / 1914	Eason	City Of Forrest City, Arkansas	\$15,000	\$0	\$15,000
Act 1659 / 1915	Eason	City Of Widener, Arkansas	\$15,000	\$0	\$15,000
Act 1660 / 1916	Eason	City Of Hughes, Arkansas	\$15,000	\$0	\$15,000
Act 1661 / 1917	Eason	City Of Madison, Arkansas	\$15,000	\$0	\$15,000
Act 1662 / 1918	Eason	City Of Marianna, Arkansas	\$15,000	\$0	\$15,000
Act 1663 / 1923	Bright	Computers For The Maumelle Police Department In Pulaski County	\$10,000	\$0	\$5,000
Act 1663 / 1923	Bright	Video Camera For The Maumelle Police Department In Pulaski County	\$15,000	\$0	\$8,000
Act 1664 / 1924	Bright	Laptop/Projector For The Maumelle Fire Department In Pulaski County	\$5,000	\$0	\$5,000
Act 1664 / 1924	Bright	Breathing Apparatus For The Maumelle Fire Department In Pulaski County	\$10,000	\$0	\$5,000
Act 1665 / 1925	Bright	For A Walking/Bike Trail For The City Of Maumelle In Pulaski County	\$25,000	\$0	\$5,000
Act 1667 / 1927	Bright	Levy Fire Department In North Little Rock, Arkansas To Upgrade The Plaza	\$10,000	\$0	\$5,000
Act 1668 / 1928	Bright	For Various Upgrades Of The Oak Grove Volunteer Fire Department In Pulaski County	\$5,000	\$0	\$2,500
Act 565 / 1940	Bennett	Bussey - Sharman Volunteer Fire Department	\$10,000	\$0	\$4,000
Act 565 / 1940	Bennett	Emerson Volunteer Fire Department	\$10,000	\$0	\$2,000
Act 565 / 1940	Bennett	Highway 79S Volunteer Fire Department	\$10,000	\$0	\$2,000
Act 565 / 1940	Bennett	Macedonia - Dorcheat Volunteer Fire Department	\$10,000	\$0	\$2,000
Act 565 / 1940	Bennett	Mount Vernon Volunteer Fire Department	\$10,000	\$0	\$2,000
Act 565 / 1940	Bennett	Rudds Crossing Volunteer Fire Department	\$10,000	\$0	\$2,000
Act 565 / 1940	Bennett	Taylor Volunteer Fire Department	\$10,000	\$0	\$2,000
Act 565 / 1940	Bennett	Village Volunteer Fire Department	\$10,000	\$0	\$2,000
Act 565 / 1940	Bennett	Walkerville Volunteer Fire Department	\$10,000	\$0	\$2,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 1065 / 1941	Kenney, Hendren	Operating Expenses, Construction, Renovations And Other Expenses For A Senior Activity Center In Siloam Springs	\$50,000	\$0	\$25,000
Act 566 / 1946	Berry	Alread Community Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Botkinburg Community Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Burnt Ridge Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Choctaw Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Clinton Municipal Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Culpepper Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Highway 110 Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Scotland Area Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Dennard Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Fairfield Bay Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Shirley Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Dover Rural Fire Department,	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Hatley Rural Fire Department,	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Linker Mountain Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Hector City Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Crow Mountain Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Appleton Rural Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Moreland Rural Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Pea Ridge Rural Fire Department	\$10,000	\$0	\$2,500
Act 566 / 1946	Berry	Dover City Volunteer Fire Department	\$10,000	\$0	\$2,500
Act 567 / 1947	Berry	Hector Senior Citizen Renovation Project	\$20,000	\$0	\$10,000
Act 824 / 1948	Thomason, Horn	Patmos Fire Department In Hempstead County	\$5,000	\$0	\$5,000
Act 824 / 1948	Thomason, Horn	Guernsey Fire Department In Hempstead County	\$5,000	\$0	\$5,000
Act 824 / 1948	Thomason, Horn	Perrytown Fire Department In Hempstead County	\$5,000	\$0	\$5,000
Act 824 / 1948	Thomason, Horn	Southeast Fire Department In Hempstead County	\$5,000	\$0	\$5,000
Act 824 / 1948	Thomason, Horn	Fulton Fire Department In Hempstead County	\$5,000	\$0	\$5,000
Act 824 / 1948	Thomason, Horn	Spring Hill Fire Department In Hempstead County	\$5,000	\$0	\$5,000
Act 571 / 1962	Prater, S.	Computers For The Pulaski County Sheriffs Department Oak Grove Substation	\$10,000	\$0	\$7,500
Act 573 / 1964	Prater, S.	Improvements To The North Pulaski Recreation Ball	\$5,000	\$0	\$2,500
Act 576 / 1973	Penix	Boys And Girls Club Of Fort Smith In Sebastian County	\$50,000	\$0	\$25,000
Act 577 / 1974	Penix, Altes	Martin Luther King Park - City Of Fort Smith In Sebastian County	\$50,000	\$0	\$25,000
Act 578 / 1975	Agee	City Of Prairie Grove, Arkansas For Replacement Of	\$300,000	\$0	\$75,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
		Sewer Lines			
Act966	■ 1977 Pace	Maysville Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	■ 1977 Pace	Sulphur Springs Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	■ 1977 Pace	Gravette Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	/ 1977 Pace	Hiwasse Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	/ 1977 Pace	Decatur Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	■ 1977 Pace	Centerton Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	/ 1977 Pace	Gentry Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	■ 1977 Pace	Highfill Fire Department In Benton County	\$10,000	\$0	\$5,000
Act966	/ 1977 Pace	Cave Springs Fire Department In Benton County	\$10,000	\$0	\$5,000
Act 1067	■ 1994 Gillespie	Yell County Fair,	\$50,000	\$0	\$10,000
Act688	■ 1996 Prater, L.	To The Crawford County Senior Citizens, Inc., For State Assistance With Expenses Of The Ms. Senior Arkansas Pageant	\$20,000	\$0	\$10,000
Act 1673	/ 1997 Dangeau	Three County Fair Association	\$50,000	\$0	\$50,000
Act 1674	■ 1998 Dangeau	Fair Oaks Fire Department	\$20,000	\$0	\$20,000
Act 1241	■ 2000 Jackson	Development And Operations Of Community Advocacy Centers By The Child Abuse/Rape/Domestic Violence Section Of The University Of Arkansas For Medical Sciences	\$400,000	\$0	\$100,000
Act 1242	■ 2001 Jackson, Lavery	State Assistance For An Addition To Carroll County Senior Center	\$95,000	\$0	\$40,000
Act 1242	■ 2001 Jackson, Lavery	Carroll County For Heating And Air System For The Carroll County Courthouse	\$50,000	\$0	\$30,000
Act 1242	/ 2001 Jackson, Lavery	Carroll County Airport For A Fuel System,	\$25,000	\$0	\$20,000
Act 1242	■ 2001 Jackson, Lavery	South Carroll County Fire Department	\$2,500	\$0	\$1,000
Act 1242	■ 2001 Jackson, Lavery	Alpena Fire Department In Boone County	\$1,250	\$0	\$1,250
Act 1242	■ 2001 Jackson, Lavery	Berryville Fire Department	\$2,500	\$0	\$1,000
Act 1242	■ 2001 Jackson, Lavery	Oak Grove Fire Department	\$2,500	\$0	\$1,000
Act 1242	■ 2001 Jackson, Lavery	Green Forest Fire Department	\$2,500	\$0	\$1,000
Act 1242	■ 2001 Jackson, Lavery	Inspiration Point Fire Department	\$2,500	\$0	\$1,000
Act 1242	■ 2001 Jackson, Lavery	Grassy Knob Fire Department	\$2,500	\$0	\$1,000
Act 1242	/ 2001 Jackson, Lavery	Beaver Town Fire Department	\$2,500	\$0	\$1,000
Act 1242	■ 2001 Jackson, Lavery	Holiday Island Fire Department	\$2,500	\$0	\$1,000
Act 1242	■ 2001 Jackson, Lavery	Buck Mountain Fire Department	\$2,500	\$0	\$1,000
Act 689	/ 2002 Hickinbotham, Miller	Ash Flat Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 689	/ 2002 Hickinbotham, Miller	Evening Shade Volunteer Fire Department	\$10,000	\$0	\$10,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved		
				Executive	Legislative	
Act 689	I 2002	Hickinbotham, Miller	Cave City Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 689	/ 2002	Hickinbotham, Miller	Sidney Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 689	/ 2002	Hickinbotham, Miller	Calamine-Grange Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	/ 2003	Hickinbotham	Nine Mile Ridge Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	I 2003	Hickinbotham	Camp Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	/ 2003	Hickinbotham	Saddle Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	I 2003	Hickinbotham	Heart, Glenco Agnos Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	/ 2003	Hickinbotham	Morrison Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	I 2003	Hickinbotham	Byron Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	/ 2003	Hickinbotham	Mammoth Spring Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	I 2003	Hickinbotham	Salem Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	/ 2003	Hickinbotham	Viola Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	I 2003	Hickinbotham	Sturkie Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 690	/ 2003	Hickinbotham	Geep Volunteer Fire Department	\$10,000	\$0	\$10,000
Act 691	I 2004	Hickinbotham, Miller	Operations, Improvements, Construction, And Other Costs For The Sharp County Fair	\$80,000	\$0	\$80,000
Act 692	I 2005	Hickinbotham, Miller	Operations, Construction, Improvements And Other Costs For The Fulton County Fair	\$80,000	\$0	\$80,000
Act 693	I 2006	Hickinbotham, Miller	Operations, Improvements, Construction And Other Costs For The Fulton County Court House	\$50,000	\$0	\$50,000
Act 694	/ 2007	Hickinbotham	Clark Ridge Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	/ 2007	Hickinbotham	Gamaliel Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	/ 2007	Hickinbotham	Henderson Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	/ 2007	Hickinbotham	North East Lakeside Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	/ 2007	Hickinbotham	Handcove Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	/ 2007	Hickinbotham	Rodney Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	/ 2007	Hickinbotham	Norfolk Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	/ 2007	Hickinbotham	Salesville Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 694	I 2007	Hickinbotham	Tracy Volunteer Fire Department	\$10,000	\$0	\$5,000
Act 1069	I2010	Elliott	Women And Children First Shelter In Little Rock,	\$100,000	\$0	\$100,000
Act 1676	/ 2011	Medley	City Of Fort Smith For The Fort Smith Girls Club, Inc.	\$50,000	\$0	\$10,000
Act 1676	/ 2011	Medley	City Of Fort Smith For The Fort Smith Boys Club, Inc.,	\$50,000	\$0	\$10,000
Act 581	I2012	Dees	City Of Warren, Arkansas For Installation Of An Elevator In The Municipal Building,	\$50,000	\$0	\$30,000
Act 582	I 2013	Creekmore, Gullett	East End And Sardis Fire Departments In Saline County For Reconstruction,	\$250,000	\$0	\$170,000
Act 1243	I 2020	House	Black Rock Volunteer Fire Department	\$25,000	\$0	\$25,000

				<b>Funding Approved</b>		
<b>2003 Act / Bill #</b>	<b>Bill Sponsor</b>	<b>Project</b>	<b>Appropriation</b>	<b>Executive</b>	<b>Legislative</b>	
Act 1243	12020 House	Imboden Volunteer Fire Department	\$1,000	\$0	\$1,000	
Act 1243	12020 House	Strawberry Volunteer Fire Department	\$1,000	\$0	\$1,000	
Act 1243	12020 House	Lynn Volunteer Fire Department	\$1,000	\$0	\$1,000	
Act 1243	12020 House	Ravenden Volunteer Fire Department	\$5,000	\$0	\$5,000	
Act 1243	12020 House	Finch Volunteer Fire Department	\$2,500	\$0	\$2,500	
Act 1243	12020 House	Thida Volunteer Fire Department	\$2,000	\$0	\$2,000	
Act 1243	12020 House	Oil Trough Volunteer Fire Department	\$2,000	\$0	\$2,000	
Act 1243	12020 House	Magness Volunteer Fire Department	\$2,000	\$0	\$2,000	
Act 1243	12020 House	Newark Volunteer Fire Department	\$2,000	\$0	\$2,000	
Act 1243	12020 House	Cord Volunteer Fire Department	\$2,000	\$0	\$2,000	
Act 1243	12020 House	Charlotte Volunteer Fire Department	\$2,000	\$0	\$2,000	
Act 1243	12020 House	Saffell Volunteer Fire Department	\$1,000	\$0	\$1,000	
Act 1243	12020 House	Clover Bend Volunteer Fire Department	\$500	\$0	\$500	
Act 1243	12020 House	Walnut Ridge Volunteer Fire Department Hazmat	\$10,000	\$0	\$10,000	
Act 1243	12020 House	Hoxie Volunteer Fire Department	\$5,000	\$0	\$5,000	
Act 1243	12020 House	Alicia Volunteer Fire Department	\$1,000	\$0	\$1,000	
Act 1243	12020 House	Sedgwick Volunteer Fire Department	\$1,000	\$0	\$1,000	
Act 1244	12021 House	Clover Bend Historic Preservation Project In Lawrence County	\$20,000	\$0	\$20,000	
Act 1678	12023 Cowling, Horn	City Of Ashdown For Municipal And Infrastructure Improvements Including Community And Civic Center Improvements	\$250,000	\$0	\$35,000	
Act 584	12027 Jacobs	Johnson County Senior Activity Center	\$250,000	\$0	\$175,000	
Act 969	12028 Evans, L.	Lonoke Exceptional School	\$10,000	\$0	\$10,000	
Act 969	12028 Evans, L.	Open Arms Shelter	\$5,000	\$0	\$5,000	
Act 969	12028 Evans, L.	Lonoke County Council On Aging	\$10,000	\$0	\$10,000	
Act 1682	12030 Eason	East Arkansas Enterprise Community	\$75,000	\$0	\$25,000	
Act 585	12031 Edwards	City Of Farmington To Upgrade Sewer System	\$100,000	\$0	\$27,500	
Act 585	12031 Edwards	City Of Farmington For Cost Related To Building A Bridge Near The New Elementary School,	\$250,000	\$0	\$50,000	
Act 586	12032 Edwards	Fayetteville Fire Department	\$12,500	\$0	\$12,500	
Act 586	12032 Edwards	Farmington Fire Department	\$10,000	\$0	\$10,000	
Act 586	12032 Edwards	City Of Greenland For The Fire Fund	\$10,000	\$0	\$10,000	
Act 970	12033 Cleveland	Heritage House Museum In Altus, Arkansas	\$20,000	\$0	\$10,000	
Act 697	12038 Bond	City Of Jacksonville	\$20,000	\$0	\$15,000	
Act 698	12039 Bond	Reed's Bridge Preservation Society, Inc.	\$10,000	\$0	\$10,000	
Act 974	12041 Harris	City Of Lowell For General Infrastructure	\$1,500,000	\$0	\$35,000	

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2003 Act / Bill #	Bill Sponsor	Project	Funding: Approved		
			Appropriation	Executive	Legislative
Act 976 / 2044	Lewellen	Grant For The Central Arkansas Area Agency On Aging, Inc. For A Senior Center In Little Rock	\$1,300,000	\$0	\$20,000
Act 977 / 2045	Pace	Gallatin Fire Department In Benton County	\$10,000	\$0	\$5,000
Act 1071 / 2051	Lendall	Cloverdale Neighborhood Association In Pulaski County, Arkansas For Repairs And Renovation To The Oppenheimer Clubhouse	\$30,000	\$0	\$30,000
Act 1071 / 2051	Lendall	Cloverdale Neighborhood Association In Pulaski County, Arkansas For Operating Expenses Of The Oppenheimer Clubhouse	\$50,000	\$0	\$50,000
Act 587 / 2052	Dobbins	For Upgrading The Lights In The Gym At The Glenview Recreation Center In North Little Rock	\$3,000	\$0	\$3,000
Act 587 / 2052	Dobbins	Renovation Of Men's Fitness At The North Little Rock Community Center	\$7,000	\$0	\$3,500
Act 587 / 2052	Dobbins	For Upgrading The Ball Field And Replacement Of The Bleachers At The Sherman Park Recreation Center In North Little Rock	\$8,000	\$0	\$3,500
Act 588 / 2053	Prater, S.	Facility Improvements Of The City Of Maumelle Park And Recreation Department	\$60,000	\$0	\$10,000
Act 1248 / 2054	Johnson, C.	Youth Partners Of Jefferson County For Program Development	\$20,000	\$0	\$15,000
Act 980 / 2057	Ledbetter	Billy Mitchell Boys And Girls Club	\$20,000	\$0	\$10,000
Act 589 / 2058	Dobbins	Brushy Island Community Park In Pulaski County, Arkansas For Purchase Of Equipment,	\$25,000	\$0	\$17,500
Act 1249 / 2060	Johnson, C.	Arkansas River Education Cooperative Located In Pine Bluff, For Teacher Recruitment, Professional Development, And Operations,	\$100,000	\$0	\$30,000
Act 590 / 2063	Prater, S. Salmon	Department Upgrades To The Maumelle Volunteer Fire Department In Pulaski County	\$20,000	\$0	\$5,000
Act 591 / 2064	Prater, S.	City Of Maumelle Police Department In Pulaski	\$25,000	\$0	\$2,500
Act 1251 / 2066	Johnson, C.	Pine Bluff Boys And Girls Club For Operations And Equipment	\$50,000	\$0	\$10,000
Act 700 / 2069	Goss, Bryles	Mississippi County Public Housing Authority For The Welfare-To-Work Project	\$25,000	\$0	\$10,000
Act 701 / 2070	Goss, Bryles	Great River Economic Development Foundation For The Osceola Toll Parkway Study Project	\$1,500,000	\$0	\$400,000
Act 702 / 2071	Goss	Mississippi County General Improvement Projects (Funded for Wilson, AR)	\$675,000	\$0	\$5,000

2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
Act 592 / 2072	Gipson	City Of Brookland, Arkansas In Craighead County For Improvements To City Hall	\$25,000	\$0	\$25,000
Act 703 / 2073	Rosenbaum	West Pulaski Volunteer Fire Department	\$25,000	\$0	\$20,000
Act 703 / 2073	Rosenbaum	Crystal Volunteer Fire Department	\$25,000	\$0	\$20,000
Act 593 / 2074	Gipson	Fire Department In The City Of Bay, Arkansas In Craighead County	\$25,000	\$0	\$12,500
Act 593 / 2074	Gipson	Fire Department In The City Of Black Oak, Arkansas In Craighead County,	\$25,000	\$0	\$12,500
Act 990 / 2075	Bledsoe	City Of Garfield, Arkansas For Construction And Equipping A Community Building	\$198,000	\$0	\$25,000
Act 704 / 2078	Scrimshire	Smith House For Battered Women And Children In Malvern, Arkansas	\$5,000	\$0	\$5,000
Act 1253 / 2079	Schulte	Mountain Springs Volunteer Fire Department	\$15,000	\$0	\$15,000
Act 1253 / 2079	Schulte	Ward Volunteer Fire Department,	\$15,000	\$0	\$15,000
Act 1253 / 2079	Schulte	Austin Volunteer Fire Department	\$15,000	\$0	\$15,000
Act 705 / 2080	Scrimshire	Junior Babe Ruth Baseball Facility In Malvern,	\$5,000	\$0	\$5,000
Act 706 / 2082	Walters, Wilkinson	Huntington Fire Department In Sebastian County	\$5,000	\$0	\$5,000
Act 706 / 2082	Walters, Wilkinson	Midland Fire Department In Sebastian County	\$5,000	\$0	\$5,000
Act 706 / 2082	Walters, Wilkinson	Emp Rural Fire Department In Sebastian County,	\$5,000	\$0	\$5,000
Act 706 / 2082	Walters, Wilkinson	White Bluff Fire Department In Sebastian County,	\$5,000	\$0	\$5,000
Act 706 / 2082	Walters, Wilkinson	Bonanza Fire Department In Sebastian County,	\$5,000	\$0	\$5,000
Act 707 / 2083	Walters	Lake Hinkle Rural Fire Department In Scott County	\$5,000	\$0	\$5,000
Act 1684 / 2085	Green	Van Buren Boys And Girls Club Building Project,	\$10,000	\$0	\$10,000
Act 1684 / 2085	Green	Van Buren Senior Inn	\$10,000	\$0	\$10,000
Act 1684 / 2085	Green	Crawford County Mentoring Program	\$10,000	\$0	\$10,000
Act 1684 / 2085	Green	Crawford County Literacy Council	\$10,000	\$0	\$10,000
Act 1684 / 2085	Green	Crawford County Extension Agency	\$10,000	\$0	\$10,000
Act 1685 / 2086	Green, Whitaker	Crawford County Continuing Education Building	\$1,000,000	\$0	\$50,000
Act 708 / 2087	Scroggin	Bee Branch Volunteer Fire Department	\$3,000	\$0	\$3,000
Act 708 / 2087	Scroggin	Morganton Fire Department	\$3,000	\$0	\$3,000
Act 708 / 2087	Scroggin	Gravesville Volunteer Fire Department	\$3,000	\$0	\$3,000
Act 708 / 2087	Scroggin	Greenbrier Volunteer Fire Department	\$3,000	\$0	\$3,000
Act 709 / 2088	Verkamp	Franklin County For The Charleston Senior Citizens	\$15,000	\$0	\$15,000
Act 710 / 2089	Sumpter	Eastark Enterprises In West Memphis, Arkansas	\$10,000	\$0	\$5,000
Act 1254 / 2090	Schulte	Operations, Construction, Improvements And Other Costs For The Cabot Senior Citizens Center Branch Of Lonoke County Council On Aging	\$50,000	\$0	\$5,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding; Approved	
				Executive	Legislative
Act 1254	■2090 Schulte	Construction, Operations And Associated Costs For A Veterans Park Community Center In Cabot	\$100,000	\$0	\$5,000
Act 743	■2091 Mack	Pike County Archives	\$3,000	\$0	\$3,000
Act983	■2092 Bledsoe	Rocky Branch Volunteer Fire Protection Association For Materials, Fabrication, Foundation, Painting And Erection Of A Water Storage Tank For Fire Protection	\$50,235	\$0	\$12,500
Act 711	■2093 Mack, Hill	Murfreesboro Senior Citizen Center In Pike County	\$50,000	\$0	\$25,000
Act 714	■2097 Mack, Hill	Howard County For Renovation Of The Howard County Courthouse	\$50,000	\$0	\$30,000
Act 715	■2098 Sumpter	West Memphis Fire Department	\$20,000	\$0	\$5,000
Act 715	■2098 Sumpter	Marion Volunteer Fire Department	\$20,000	\$0	\$5,000
Act716	12099 Verkamp	City Of Charleston For A Community Center	\$400,000	\$0	\$100,000
Act718	12101 Mack	City Of Glenwood For Capital Improvements To Infrastructure And Other Projects	\$300,000	\$0	\$30,000
Act 1688	12104 Jones	Arkansas Delta Service Corps Homeland Security	\$20,000	\$0	\$10,000
Act 1689	12105 Jones	Wonder City Boys Club In West Memphis, Arkansas	\$15,000	\$0	\$10,000
Act 1691	12107 Jones	Crittenden County Museum	\$25,000	\$0	\$10,000
Act 1692	12108 Jones	Good Neighbor Center In West Memphis, Arkansas	\$50,000	\$0	\$10,000
Act 1693	12109 Jones	L.R. Jackson Girls Club In West Memphis, Arkansas	\$15,000	\$0	\$10,000
Act984	■2114 Smith, R.	Buckville Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Fountain Lake Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Highway 70 West Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Hot Springs Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Hot Springs Village Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Jessieville Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Lake Hamilton Volunteer Fire Department,	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Lonsdale Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 984	/ 2114 Smith, R.	Morningstar Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Mountain Pine Fire Department	\$5,000	\$0	\$5,000
Act 984	■2114 Smith, R.	Piney Volunteer Fire Department	\$5,000	\$0	\$5,000
Act 1696	12115 Jones	Margret Woolfolk Library In Marion, Arkansas	\$50,000	\$0	\$45,000
Act 1697	12116 Jones	Rise/Move Program In Earle, Arkansas	\$50,000	\$0	\$20,000
Act 1698	12117 Jones	City Of West Memphis Martin Luther King Park	\$25,000	\$0	\$5,000
Act 1699	■2118 Jones	East Arkansas Family Health Center	\$50,000	\$0	\$15,000
Act 1700	12120 Jones	Crittenden County Courthouse Renovation Committee	\$50,000	\$0	\$10,000
Act 1701	12121 Jones	Crittenden County Search And Rescue	\$20,000	\$0	\$10,000
Act 1702	12123 Jones	City Of Jennette	\$15,000	\$0	\$10,000

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act 1702 / 2123	Jones	City Of Crawfordsville	\$15,000	\$0	\$15,000
Act 1702 / 2123	Jones	City Of Anthonyville	\$15,000	\$0	\$10,000
Act 1702 / 2123	Jones	City Of Jericho	\$15,000	\$0	\$10,000
Act 1702 / 2123	Jones	City Of Horseshoe Lake	\$15,000	\$0	\$10,000
Act 1702 / 2123	Jones	City Of Marion	\$25,000	\$0	\$12,500
Act 1702 / 2123	Jones	City Of Earle	\$25,000	\$0	\$12,500
Act 1257 / 2129	Pritchard	Park Improvements And Associated Costs For The City Of Elkin	\$25,000	\$0	\$20,000
Act 1257 / 2129	Pritchard	Elkins Public Library	\$20,000	\$0	\$20,000
Act 1703 / 2134	Bookout, P. Bookout,	Keller's Chapel Cemetery In Craighead County For Road Improvements	\$5,000	\$0	\$5,000
Act 723 / 2136	King	Communication Equipment And Other Purposes For The Helena Fire Department	\$10,000	\$0	\$6,500
Act 724 / 2137	King	Fire Station, Equipment, Fire Fighting And Training Facilities, Operations, And Other Costs For The Cities Of Barton And West Helena	\$50,000	\$0	\$30,000
Act 727 / 2145	King	Phillips County For Drainage And Other Purposes	\$100,000	\$0	\$26,500
Act 728 / 2146	King	West Helena Fire Department To Upgrade The Communications System,	\$10,000	\$0	\$6,500
Act 1072 / 2148	Elliott	Emma Rhodes Education And Multipurpose Center	\$5,000	\$0	\$5,000
Act 1072 / 2148	Elliott	Martin Luther King, Jr. Neighborhood Association, For The Purpose Of Restoring The Martin Luther King, Jr. Heritage Resource Center	\$15,000	\$0	\$15,000
Act 1072 / 2148	Elliott	African American Affairs Center For Hearts And	\$20,000	\$0	\$20,000
Act 1072 / 2148	Elliott	Central Arkansas Transit Authority To Continue Sunday Bus Routes June 2003 Through December 2003	\$60,000	\$0	\$50,000
Act 731 / 2154	Pate	North White County Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Georgetown Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Antioch Volunteer Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Judsonia Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Higginson Volunteer Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	West Point Volunteer Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Rocky Point Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Floyd/Romance Volunteer Fire Department,	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Southeast White County Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Searcy Fire Department	\$5,000	\$0	\$4,059
Act 731 / 2154	Pate	Mcrae Fire Department	\$5,000	\$0	\$4,059

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**Funding Approved**

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Executive	Legislative
Act 731	■2154 Pate	El Paso Volunteer Fire Department	\$5,000	\$0	\$4,059
Act 731	/ 2154 Pate	Bald Knob Fire Department	\$5,000	\$0	\$4,059
Act 731	12154 Pate	Beebe Fire Department	\$5,000	\$0	\$4,059
Act 731	■2154 Pate	Gum Springs Volunteer Fire Department	\$5,000	\$0	\$4,059
Act 731	/ 2154 Pate	Joy Volunteer Fire Department	\$5,000	\$0	\$4,059
Act 731	/ 2154 Pate	Kensett Volunteer Fire Department	\$5,000	\$0	\$4,059
Act 597	■2158 Hutchinson	Archer House Violence Prevention Program In Little	\$10,000	\$0	\$10,000
Act 732	/ 2159 Pate	White County Fair Association	\$40,000	\$0	\$24,000
Act 733	/ 2160 Hathorn, Laverty	Madison County For Renovation Of The Madison County Courthouse	\$20,000	\$0	\$20,000
Act 733	/ 2160 Hathorn, Laverty	Madison County For Construction, Equipment And Other Improvements For The Madison County Library	\$30,000	\$0	\$30,000
Act 735	/ 2165 Pate, Capps	Little Red River Regional Irrigation Water District	\$90,000	\$0	\$87,000
Act 736	/ 2166 Pate, Capps	White County Regional Library System	\$50,000	\$0	\$50,000
Act 737	■2168 Hathorn, Laverty	Searcy County For Improvements To Infrastructure And Renovation Of Facilities	\$50,000	\$0	\$50,000
Act 738	/ 2170 Goss	Mississippi County Workforce Alliance	\$100,000	\$0	\$35,000
Act 1261	■2171 Johnson, C.	City Of Pine Bluff, Department Of Parks And Recreation For Equipment	\$10,000	\$0	\$5,000
Act 740	■2176 Hathorn	Newton County Special Services Early Head Start Program For The Biennial Period Ending June 30,	\$25,000	\$0	\$25,000
<b>Total for DFA-Disbursing Officer</b>			<b>\$48,666,935</b>	<b>\$500,000</b>	<b>\$19,458,373</b>
DHS-Aging and Adult Services					
Act 734	■2162 Hathorn	Area Agency On Aging In Madison County	\$25,000	\$0	\$25,000
Act 734	/ 2162 Hathorn	Area Agency On Aging In Newton County	\$25,000	\$0	\$25,000
Act 741	/ 2177 Hathorn	Area Agency On Aging In Searcy County	\$25,000	\$0	\$25,000
<b>Total for DHS-Aging and Adult Services</b>			<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>
East Ark. Community College					
Act 1642	■1838 Ferguson,	Constructing And Equipping A Classroom/Arts Building, Including Sidewalks, Lighting And Landscaping	\$600,000	\$0	\$290,000
Act 1677	■2015 Dangeau	Equipment To Provide Classroom Space In The Cross County Technology Center	\$100,000	\$0	\$100,000
<b>Total for East Ark. Community College</b>			<b>\$700,000</b>	<b>\$0</b>	<b>\$390,000</b>
Economic Development Department					
Act 164	/ 234 Joint Budget	Providing Funding For Grants To Cities And	\$20,000,00	\$1,000,000	\$5,000,000

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			<b>Funding Approved</b>		
<b>2003 Act / Bill #</b>	<b>Bill Sponsor</b>	<b>Project</b>	<b>Appropriation</b>	<b>Executive</b>	<b>Legislative</b>
<b>Act 164 / 234</b>	Joint Budget	Counties To Provide Financial Assistance Necessary To Undertake Public Works Projects And/Or Job Providing Funding For Incentives For Companies Located In Arkansas To Upgrade Skills Of Their Existing Workforce And To Build Capacity Within Our State Supported Institutions	\$2,400,000	\$1,500,000	\$0
<b>Act 164 / 234</b>	Joint Budget	Grants To Cities And Counties (Current Obligations)	\$7,800,000	\$1,500,000	\$0
<b>Act 886 / 473</b>	Baker, Pickett	Construct A Knowledge-Based Economic Development Project Within The Conway Technology Park In Conway, Arkansas	\$250,000	\$0	\$100,000
<b>Act 536 / 1845</b>	Cleveland	Promotion Of The Movie/Film Office Production Of Full Length Movies In The State Of Arkansas	\$50,000	\$0	\$50,000
<b>Total for Economic Development Department</b>			<b>\$30,500,000</b>	<b>\$4,000,000</b>	<b>\$5,150,000</b>
Education Department					
<b>Act 169 / 1394</b>	Joint Budget	Loan Payments To The Teacher Retirement System For The State-Wide Public School Computer System	\$5,800,586	\$5,800,586	\$0
<b>Total for Education Department</b>			<b>\$5,800,586</b>	<b>\$5,800,586</b>	<b>\$0</b>
Education-Educational TV					
<b>Act 169 / 1394</b>	Joint Budget	General Network Maintenance Needed To Secure The State's Investment In Technology And To Provide State Matching For Federal Grants	\$500,000	\$500,000	\$0
<b>Act 62 S / 1028S</b>	Joint Budget	Infrastructure Transition Needed To Complete The Digital Conversion Of The Network - Phase II Of The Department Of Education - Educational Television	\$2,100,000	\$1,050,000	\$0
<b>Total for Education-Educational TV</b>			<b>\$2,600,000</b>	<b>\$1,550,586</b>	<b>\$0</b>
Education-School for the Blind					
<b>Act 169 / 1394</b>	Joint Budget	Blind School Maintenance/Construction/Equipping	\$500,000	\$500,000	\$0
<b>Total for Education-School for the Blind</b>			<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
Education-School for the Deaf					
<b>Act 169 / 1394</b>	Joint Budget	Deaf School Maintenance/Construction/Equipping	\$500,000	\$500,000	\$0
<b>Total for Education-School for the Deaf</b>			<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
Education-State Library					
<b>Act 1014 / 410</b>	Holt	Springdale Public Library For The Purchase Of Books And Reading Materials	\$10,000	\$0	\$2,300
<b>Act 780 / 1400</b>	Prater, L.	Crawford County Library System - Cedarville Branch	\$130,000	\$0	\$90,000

2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
		For The Acquisition Of Land, Acquisition Or Construction Of A Building			
Act 781 / 1401	Prater, L.	Mulberry Library For Completion And Equipping Of A Building	\$50,000	\$0	\$40,000
Act 785 / 1639	Pickett	Faulkner County Library	\$40,000	\$0	\$35,000
Act 1070 / 2048	Lendall	Development Of The Arkansas Digital Library Of The Department Of Education - Arkansas State Library	\$20,000,00	\$0	\$120,000
		Total for Education-State Library	<b>\$20,230,000</b>	<b>\$0</b>	<b>\$287,300</b>
		Emergency Management			
Act317 / 11515	Agee	Washington County Department Of Emergency Management For Equipment And Training	\$200,000	\$0	\$55,000
		Total for Emergency Management	<b>\$200,000</b>	<b>\$0</b>	<b>\$55,000</b>
		Environmental Quality Department			
Act 156 / 209	Joint Budget	Contract Services To Complete The Total Maximum Daily Load (TMDL) For All Impaired Waters Of The State To Meet The Water Quality Standards Of The Federal Clean Water Act	\$400,000	\$400,000	\$0
		Total for Environmental Quality Department	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>
		Garland Co. Community College			
Act 962 / 1866	Smith, R.	Merger Of Quapaw Technical Institute And Garland County Community College	\$600,000	\$0	\$145,000
		Total for Garland Co. Community College	<b>\$600,000</b>	<b>\$0</b>	<b>\$145,000</b>
		Health Department			
Act 225 / 250	Joint Budget	Financial Assistance To Encourage Physicians To Locate In And Practice Primary Care Medicine In Medically Underserved Areas	\$868,000	\$868,000	\$0
Act 225 / 250	Joint Budget	Fund Transfer To The Rural Health Services Revolving Fund For Establishment And Retention Of Primary Care Services, Etc.	\$1,600,000	\$800,000	\$0
Act488 / 1556	Dobbins	North Little Rock Health Unit For Building Renovation	\$250,000	\$0	\$25,000
		Total for Health Department	<b>\$2,718,000</b>	<b>\$1,668,000</b>	<b>\$25,000</b>
		Henderson State University			
Act 1125 / 441	Malone, Roebuck	Equipping And Operation Of The Technology Learning Center	\$400,000	\$0	\$150,000

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2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
<b>Total for Henderson State</b>			<b>\$400,000</b>	<b>\$0</b>	<b>\$150,000</b>
Higher Education Dept.					
<b>Act 572</b>	1 1963 Cleveland	Grant(S) For The Operational Costs Of The Arkansas Association Of Two-Year Colleges Workforce Training Consortium (WFTC)	\$395,000	\$0	\$395,000
<b>Act 972</b>	1 2035 Cleveland	Grants For The Operational Costs Of The Career Assessment Consortium Of The Arkansas Association Of Two Year Colleges	\$200,000	\$0	\$200,000
<b>Act 1258</b>	I2141 White	Operations Of The Technical Institute Study Commission	\$50,000	\$0	\$10,000
<b>Total for Higher Education Dept.</b>			<b>\$645,000</b>	<b>\$0</b>	<b>\$605,000</b>
Human Services Department					
<b>Act 154</b>	1 206 Joint Budget	Maintenance/Construction/Equipping Various Facilities	\$2,000,000	\$1,000,000	\$0
<b>Total for Human Services Department</b>			<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
Information Systems					
<b>Act 1511</b>	1 499 Gullett	For The Arkansas Geographic Information Office For Distribution Of Aerial Photography To Cities, Counties, State Agencies, And The Public	\$375,000	\$0	\$272,000
<b>Total for Information Systems</b>			<b>\$375,000</b>	<b>\$0</b>	<b>\$272,000</b>
Institutions of Higher Education					
<b>Act 626</b>	1 482 Broadway	Critical MaintenanceiEquipmentlLibrary Resources Rich Mountain Community College	\$85,025	\$0	\$85,025
<b>Act 626</b>	1 482 Broadway	Critical MaintenanceiEquipmentlLibrary Resources Southeast Arkansas College	\$210,130	\$0	\$125,000
<b>Act 626</b>	1 482 Broadway	Critical Maintenance/Equipment/Library Resources Ouachita Technical College	\$106,097	\$0	\$106,097
<b>Act 626</b>	1 482 Broadway	Critical Maintenance/Equipment/Library Resources Ozarka College	\$101,157	\$0	\$101,157
<b>Act 626</b>	1 482 Broadway	Critical MaintenanceiEquipmenULibraryResources Phillips Community College	\$323,042	\$0	\$125,000
<b>Act 626</b>	1 482 Broadway	Critical MaintenanceiEquipmentlLibrary Resources Pulaski Technical College	\$445,477	\$0	\$125,000
<b>Act 626</b>	1 482 Broadway	Critical Maintenance/Equipment/Library Resources Southern Arkansas University-Tech	\$251,354	\$0	\$125,000
<b>Act 626</b>	1 482 Broadway	Critical Maintenance/Equipment/Library Resources U Of A - Community College - Hope	\$122,174	\$0	\$122,174



2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources U Of A - Community College - Morrilton	\$153,836	\$0	\$125,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources South Ar Community College	\$150,599	\$0	\$125,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Arkansas Tech University	\$928,582	\$0	\$350,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Henderson State University	\$618,416	\$0	\$250,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Southern Arkansas University	\$574,776	\$0	\$260,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources For The University Of Arkansas - Division Of	\$851,047	\$0	\$250,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources U Of A - Community College - Batesville	\$118,389	\$0	\$118,389
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources For The University Of Arkansas - Criminal Justice	\$25,000	\$0	\$25,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources For The University Of Arkansas - Archeological Survey	\$25,000	\$0	\$25,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources U Of A - Fort Smith	\$606,068	\$0	\$225,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources U Of A - Monticello	\$534,430	\$0	\$250,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources	\$3,046,693	\$0	\$250,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources	\$1,335,645	\$0	\$450,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Asu-Mountain Home	\$101,348	\$0	\$101,348
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Black River Technical College	\$178,448	\$0	\$125,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Cossatot Community College	\$122,449	\$0	\$120,705
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources East Ar Community College	\$134,282	\$0	\$125,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Garland County Community College	\$195,831	\$0	\$125,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources Mid-South Community College	\$146,515	\$0	\$125,000
Act 626 / 482	Broadway	Critical Maintenance/Equipment/Library Resources	\$205,003	\$0	\$125,000

			<u>Funding Approved</u>		
<u>2003 Act / Bill #</u>	<u>Bill Sponsor</u>	<u>Project</u>	<u>Appropriation</u>	<u>Executive</u>	<u>Legislative</u>
Act 626 / 482	Broadway	North Arkansas College Critical Maintenance/Equipment/Library Resources Northwest Ar Community College	\$296,249	\$0	\$175,000
<b>Total for institutions of Higher Education</b>			<b>\$11,993,062</b>	<b>\$0</b>	<b>\$4,639,895</b>
Mid-South Community College					
Act 713 / 2096	Sumpter	Equipment And Academic Facilities	\$500,000	\$0	\$400,000
Act 1690 / 2106	Jones	Constructing And Equipping Of The Delta Transportation Technology Center	\$1,000,000	\$0	\$155,000
<b>Total for Mid-South Community College</b>			<b>\$1,500,000</b>	<b>\$0</b>	<b>\$555,000</b>
Military Department					
Act 161 / 225	Joint Budget	Alterations To Existing Buildings To Meet ADA Regulations Including Ramps, Restroom Alterations, Passageway Alterations And Parking Spaces	\$174,800	\$174,800	\$0
Act 1683 / 2047	Dangeau, Luker	Improvements To The Wynne National Guard Armory	\$20,000	\$0	\$10,000
<b>Total for Military Department</b>			<b>\$194,800</b>	<b>\$174,800</b>	<b>\$10,000</b>
Mississippi Co. Community College					
Act 1144 / 551	Bryles, Goss	Merger Of Mississippi County Community College And Cotton Boll Technical Institute Including Expenses Associated With Changing The Name Of The Institution To Arkansas Northeastern College,	\$1,000,000	\$0	\$225,000
<b>Total for Mississippi Co. Community College</b>			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$225,000</b>
North Arkansas College					
Act 1566 / 662	Laverty, Jackson	Information Technology Infrastructure Upgrade	\$38,000	\$0	\$34,000
Act 1566 / 662	Laverty, Jackson	Humanities Lab Equipment And Associated Costs	\$84,000	\$0	\$20,250
Act 1566 / 662	Laverty, Jackson	Acquisition Of Heavy Equipment For The Heavy Equipment Construction Program	\$26,000	\$0	\$17,000
Act 412 / 670	Womack	Expenses To Open A Computer Lab, Equipment And Other Costs For The Library Computer Access	\$60,000	\$0	\$30,000
<b>Total for North Arkansas College</b>			<b>\$208,000</b>	<b>\$0</b>	<b>\$101,250</b>
Northwest Ark. Community College					
Act 1201 / 1836	Anderson	Constructing And Equipping A Learning Support Center	\$3,000,000	\$0	\$361,483
<b>Total for Northwest Ark. Community College</b>			<b>\$3,000,000</b>	<b>\$0</b>	<b>\$361,483</b>
Ouachita Technical College					
Act 399 / 444	Faris	Relocating Rooftop Air Conditioning Systems,	\$500,000	\$0	\$43,903

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2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
		Replacing Old Flat Roofs; Repairing Or Replacing Plumbing, Electrical, And Other Building Utility Systems; And Other Repairs And Improvements Of Older Buildings And Associated Costs			
Act 559 / 1855	Scrimshire	Relocating Rooftop Air Conditioning Systems, Replacing Old Flat Roofs; Repairing Or Replacing Plumbing, Electrical, And Other Building Utility Systems; And Other Repairs And Improvements Of Older Buildings And Associated Costs	\$500,000	\$0	\$90,000
<b>Total for Ouachita Technical College</b>			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$133,903</b>
Ozarka College					
Act 1213 / 333	Miller	Nursing Building Renovations	\$150,000	\$0	\$113,843
Act 1428 / 1585	Miller	Operations, Construction, Renovations, And Other Capital Improvement Related Costs For Ozarka	\$800,000	\$0	\$300,000
<b>Total for Ozarka College</b>			<b>\$950,000</b>	<b>\$0</b>	<b>\$413,843</b>
Pulaski Technical College					
Act 314 / 322	Broadway	Saline County Career Center	\$1,436,455	\$0	\$325,000
Act 1538 / 599	Steele, Bradford	For The Campus Center	\$2,000,000	\$0	\$220,000
Act 1666 / 1926	Bright	Computer Lab For Pulaski Technical College	\$150,000	\$0	\$20,000
<b>Total for Pulaski Technical College</b>			<b>\$3,586,455</b>	<b>\$0</b>	<b>\$565,000</b>
Rich Mountain Community College					
Act401 / 447	Hill	Handicapped Accessible Doors	\$80,000	\$0	\$80,000
<b>Total for Rich Mountain Community College</b>			<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>
SAU - Tech					
Act 391 / 393	Bookout, J.	Northeast Arkansas Fire Training Satellite Center For Maintenance And Operating Expenses	\$50,000	\$0	\$50,000
Act 1408 / 465	Jeffress, G.	For Various Renovation Projects	\$250,000	\$0	\$90,000
Act 906 / 629	Horn, White	For The Aviation Program At Texarkana	\$100,000	\$0	\$10,000
Act 563 / 1874	Jeffrey	For Various Renovation Projects	\$100,000	\$0	\$25,000
Act 1232 / 1879	White	For Various Renovation Projects	\$500,000	\$0	\$250,000
Act 719 / 2112	Scroggin, Jeffress, J.	Equipment Replacement And Construction For The Arkansas Fire Training Academy	\$1,500,000	\$0	\$75,000
<b>Total for SAU - Tech</b>			<b>\$2,500,000</b>	<b>\$0</b>	<b>\$500,000</b>
Soil & Water Conservation Comm.					

2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
Act457 / 146	Glover, Evans, L.	Administrative Costs Associated With The Bayou Meto Irrigation District	\$400,000	\$0	\$100,000
Act 1208 / 147	Glover, Evans, L.	Administrative Costs Associated With The White River Irrigation District	\$400,000	\$0	\$70,000
Act 1126 / 442	Malone	Construction, Equipping And Improvements To The Soil And Water Conservation Facility In Clark	\$100,000	\$0	\$100,000
Act 153 / 1370	Judy	Soil Physics - Soils Digital Data	\$300,000	\$0	\$250,000
Act 234 / 1447	Joint Budget	For The Arkansas Water Development Fund To Provide Financial Assistance To Communities Allowing Them To Provide Safe, Affordable Water To Their Citizens And Commercial Users	\$11,000,00	\$1,000,000	\$0
Act 234 / 1447	Joint Budget	For The Arkansas Water, Sewer, And Solid Waste Management Fund To Provide Financial Assistance To Communities To Fund Safe, Affordable Water, Sewage, And Solid Waste Disposal	\$9,000,000	\$1,000,000	\$0
Act 234 / 1447	Joint Budget	Water Resources Cost Share Revolving Fund To Provide Funding To The State And Its Political Subdivisions To Finance The Non-Federal Share Of Their Obligations In Regard To A Water Resources	\$15,000,00	\$1,000,000	\$0
Act 234 / 1447	Joint Budget	Drinking Water State Revolving Fund To Provide Funding For Various Projects	\$5,000,000	\$1,000,000	\$0
Act 234 / 1447	Joint Budget	Clean Water State Revolving Fund To Provide Funding For Various Projects	\$5,000,000	\$1,000,000	\$0
Act489 / 1557	Dobbins	Brushy Island Water District For Upgrading Of Existing Water Pipes System	\$100,000	\$0	\$25,000
		Total for <b>Soil</b> &Water Conservation Comm.	<b>\$46,300,000</b>	<b>\$5,000,000</b>	<b>\$545,000</b>
South Ark. Community College					
Act 1409 / 466	Jeffress, G.	Renovation Of The Fine Arts Building	\$250,000	\$0	\$90,000
Act403 / 486	Jeffress, J.	Operations Of The Arkansas Heavy Equipment Operators Training Academy	\$600,000	\$0	\$200,000
		Total for South Ark. Community College	<b>\$850,000</b>	<b>\$0</b>	<b>\$290,000</b>
Southern Arkansas University					
Act 579 / 1976	Bennett, Malone	Design And Construction Of A University Science Center Building To House All University Science Programs In One Comprehensive State Of The Art Facility And Improvements To Various Other Campus	\$10,000,00	\$0	\$230,000

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2003 Act / Bill #	Bill Sponsor	Project	Funding Approved			
			Appropriation	Executive	Legislative	
<b>Total for Southern Arkansas University</b>			<b>\$10,000,000</b>	<b>\$0</b>	<b>\$230,000</b>	
State Building Services						
<b>Act 158</b>	<b>/ 221</b>	Joint Budget	Maintenance, Construction, And Equipping Of State Buildings	\$20,000,00	\$1,000,000	\$0
<b>Total for State Building Services</b>			<b>\$20,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	
U of A - Community College at Hope						
<b>Act 796</b>	<b>/ 1712</b>	Thomason	Roof Repair / Replacement And General Building Maintenance Of Various Facilities	\$50,000	\$0	\$22,826
<b>Total for U of A - Community College at Hope</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$22,826</b>	
U of A - Division of Agriculture						
<b>Act 1200</b>	<b>/ 1738</b>	Bradford	Support Of County Education Programs In Agriculture, Family And Consumer Sciences, 4-H And Youth And Community Development By The University Of Arkansas - Division Of Agriculture -	\$2,000,000	\$0	\$78,000
<b>Total for U of A - Division of Agriculture</b>			<b>\$2,000,000</b>	<b>\$0</b>	<b>\$78,000</b>	
U of A - Fayetteville						
<b>Act 1568</b>	<b>/ 673</b>	Steele	Two (2) Year Pilot Program For The Arkansas Archeological Survey To Help Local Organizations To Identify And Preserve Poorly Documented Cemeteries In Arkansas Where African Americans Are Interred Using Archeological And Historical Research Methods	\$200,000	\$0	\$15,000
<b>Act 1639</b>	<b>/ 1817</b>	Bright, Elliott	Instructional Equipment And Supplies For The Criminal Justice Institute	\$15,000	\$0	\$10,000
<b>Act 1639</b>	<b>/ 1817</b>	Bright, Elliott	Assistance In Program Development And Training On Racial Profiling To Arkansas Law Enforcement Officers	\$2,000	\$0	\$2,000
<b>Act 562</b>	<b>/ 1872</b>	Edwards	Instructional Equipment, Research Infrastructure, Start-up Costs And Matching Of Research Grants For Each Fiscal Year	\$20,000,00	\$0	\$450,000
<b>Total for U of A - Fayetteville</b>			<b>\$20,217,000</b>	<b>\$0</b>	<b>\$477,000</b>	
U of A - Little Rock						
<b>Act968</b>	<b>/ 1990</b>	Lewellen	Arkansas Youth Mediation Program Of The University Of Arkansas At Little Rock - William H. Bowen School Of Law	\$300,000	\$0	\$200,000
<b>Act 979</b>	<b>/ 2056</b>	Ledbetter	Constructing And Equipping A Building For The	\$5,000,000	\$0	\$300,000

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2003 Act / Bill #	Bill Sponsor	Project	Appropriation	Funding Approved	
				Executive	Legislative
		College Of Information Science And Systems Total for U of A - Little Rock	\$5,300,000	\$0	\$500,000
		U of A - Medical Sciences			
Act 978 / 2055	Ledbetter	Purchase Of Neonatal Monitors	\$154,000	\$0	\$100,000
		Total for U of A - Medical Sciences	\$154,000	\$0	\$100,000
		U of A - Monticello			
Act 782 / 1404	Bolin	For Technology Equipment, Telephones, Computer Systems And Other Related Costs Associated With The Merger Of Forest Echoes Technical Institute With The University Of Arkansas At Monticello	\$100,000	\$0	\$25,000
Act 938 / 1406	Rankin, Jeffress, J.	For Technology Equipment, Telephones, Computer Systems And Other Related Costs Associated With The Merger Of Great Rivers Technology Institute With The University Of Arkansas At Monticello	\$100,000	\$0	\$65,000
Act 323 / 1612	Bolin	Construction, Renovation, Equipping And Associated Costs Of Laboratories To Facilitate On-Line Instruction Between The University Of Arkansas At Monticello, The Forest Echoes Technical Institute And The Great Rivers Technical Institute Campuses	\$150,000	\$0	\$25,000
		Total for U of A - Monticello	\$350,000	\$0	\$115,000
		U of A - Phillips Community College			
Act 1502 / 470	Higginbotham, King	For Various Improvements To The Phillips Community College Of The University Of Arkansas	\$50,000	\$0	\$25,000
		Total for U of A - Phillips Community College	\$50,000	\$0	\$25,000
		U of A - Pine Bluff			
Act 629 / 540	Wilkins	University Of Arkansas At Pine Bluff Forum On Africa And Its Diaspora	\$10,000	\$0	\$10,000
Act 1238 / 1967	Johnson, C.	Renovating, Equipping And Associated Costs Of The Fine Arts Building	\$75,000	\$0	\$50,000
Act 1239 / 1968	Johnson, C.	Construction, Renovation And Associated Costs Of The John H. Johnson House In Arkansas City For Use As A Black Cultural And Entrepreneurial Study Center	\$1,500,000	\$0	\$91,500
Act 1263 / 2174	Johnson, C.	School Of Education	\$50,000	\$0	\$3,500
Act 1264 / 2178	Johnson, C.	Scholarships	\$125,000	\$0	\$45,000
		Total for U of A - Pine Bluff	\$1,760,000	\$0	\$200,000

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2003 Act / Bill #	Bill Sponsor	Project	Funding Approved		
			Appropriation	Executive	Legislative
U of A Community College at Batesville					
Act 1294 / 689	Critchler	Constructing And Equipping A Library	\$2,600,000	\$0	\$251,956
Act 186 / 1382	Taylor, C.	Constructing, Equipping And Associated Costs Of A Library/Classroom Building	\$2,600,000	\$0	\$150,000
<b>Total for U of A Community College at Batesville</b>			<b>\$5,200,000</b>	<b>\$0</b>	<b>\$401,956</b>
University of Central Arkansas					
Act 871 / 1211	Baker	For Teacher Training And Operations Of The Center For Excellence In Teaching	\$10,000,00	\$0	\$255,621
<b>Total for University of Central Arkansas</b>			<b>\$10,000,000</b>	<b>\$0</b>	<b>\$255,621</b>
War Memorial Stadium Comm.					
Act 301 / 169	Broadway, Bond	Construction, Renovation, Major Maintenance And Improvements To War Memorial Stadium	\$4,200,000	\$0	\$125,000
<b>Total for War Memorial Stadium Comm.</b>			<b>\$4,200,000</b>	<b>\$0</b>	<b>\$125,000</b>
Workforce Education Department					
Act 529 / 1822	Dees, Jeffress, J.	Southeast Arkansas Community Based Education Center - Heavy Equipment Training Program	\$600,000	\$0	\$70,000
<b>Total for Workforce Education Department</b>			<b>\$600,000</b>	<b>\$0</b>	<b>\$70,000</b>
Workforce Education-Rehabilitation					
Act 302 / 197	Smith, T. Mathis	Building 54 Foundation Project	\$450,000	\$0	\$360,466
Act 302 / 197	Smith, T. Mathis	Renovation Of The Ross Hall Elevator	\$143,810	\$0	\$143,810
Act 163 / 233	Joint Budget	Maintenance/Construction/Equipping	\$2,400,000	\$2,400,000	\$0
<b>Total for Workforce Education-Rehabilitation</b>			<b>\$2,993,810</b>	<b>\$2,400,000</b>	<b>\$504,276</b>
<b>TRANSFER TO STATE CENTRAL SERVICES FUND FOR THE HOUSE OF REPRESENTATIVES</b>					<b>\$407,430</b>
<b>Grand Total</b>			<b>\$304,619,372</b>	<b>\$44,893,386</b>	<b>\$41,061,860</b>

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**SUMMARY OF PERSONNEL RELATED LEGISLATION  
PASSED BY THE 84th GENERAL ASSEMBLY**

**Act 22 (SB 28, 1st Extraordinary Session, 2003) UNIFORM CLASSIFICATION AND COMPENSATION ACT** - amends the Act to establish the state compensation plan, provides for a graduated implementation of employee pay increases, modifies the Career Ladder Incentive Program bonus payment criteria, adds an "above average" category to employee performance evaluation criteria, and provides for lump sum severance pay if a workforce reduction is implemented.

<b>2003 - 2004 PAY PLAN</b>				
	<b>PAY LEVEL I</b>	<b>PAY LEVEL II</b>	<b>PAY LEVEL III</b>	<b>PAY LEVEL IV</b>
GRADE 1	\$11,916	\$11,916	\$11,916	\$12,397
GRADE 2	\$11,916	\$14,334	\$17,058	\$22,686
GRADE 3	\$12,298	\$14,626	\$17,381	\$23,149
GRADE 4	\$12,298	\$14,916	\$17,738	\$23,649
GRADE 5	\$12,298	\$15,208	\$18,096	\$24,047
GRADE 6	\$12,484	\$15,501	\$18,451	\$24,580
GRADE 7	\$12,745	\$15,824	\$18,841	\$25,043
GRADE 8	\$13,004	\$16,148	\$19,198	\$25,575
GRADE 9	\$13,490	\$16,732	\$19,909	\$26,471
GRADE 10	\$14,365	\$17,834	\$21,208	\$28,198
GRADE 11	\$15,306	\$18,970	\$22,570	\$30,058
GRADE 12	\$16,279	\$20,202	\$24,060	\$32,019
GRADE 13	\$17,349	\$21,531	\$25,618	\$34,110
GRADE 14	\$18,485	\$22,926	\$27,272	\$36,336
GRADE 15	\$19,684	\$24,418	\$29,055	\$38,662
GRADE 16	\$20,981	\$26,006	\$30,935	\$41,220
GRADE 17	\$22,148	\$27,694	\$32,947	\$43,876
GRADE 18	\$23,768	\$29,477	\$35,086	\$46,732
GRADE 19	\$25,358	\$31,422	\$37,388	\$49,788
GRADE 20	\$26,979	\$33,466	\$39,822	\$53,077
GRADE 21	\$28,763	\$35,638	\$42,383	\$56,564
GRADE 22	\$30,613	\$37,941	\$45,139	\$60,118
GRADE 23	\$32,591	\$40,405	\$48,089	\$64,037
GRADE 24	\$34,730	\$43,030	\$51,203	\$68,189
GRADE 25	\$36,967	\$45,820	\$54,542	\$72,607
GRADE 26	\$39,366	\$48,803	\$58,078	\$77,356



2004 - 2005 PAY PLAN				
	PAY LEVEL I	PAY LEVEL II	PAY LEVEL III	PAY LEVEL IV
GRADE 1	\$12,238	\$12,238	\$12,238	\$12,397
GRADE 2	\$12,238	\$14,334	\$17,058	\$22,686
GRADE 3	\$12,630	\$14,626	\$17,381	\$23,149
GRADE 4	\$12,630	\$14,916	\$17,738	\$23,649
GRADE 5	\$12,630	\$15,208	\$18,096	\$24,047
GRADE 6	\$12,821	\$15,501	\$18,451	\$24,580
GRADE 7	\$13,089	\$15,824	\$18,841	\$25,043
GRADE 8	\$13,355	\$16,148	\$19,198	\$25,575
GRADE 9	\$13,854	\$16,732	\$19,909	\$26,471
GRADE 10	\$14,753	\$17,834	\$21,208	\$28,198
GRADE 11	\$15,719	\$18,970	\$22,570	\$30,058
GRADE 12	\$16,718	\$20,202	\$24,060	\$32,019
GRADE 13	\$17,818	\$21,531	\$25,618	\$34,110
GRADE 14	\$18,984	\$22,926	\$27,272	\$36,336
GRADE 15	\$20,215	\$24,418	\$29,055	\$38,662
GRADE 16	\$21,547	\$26,006	\$30,935	\$41,220
GRADE 17	\$22,746	\$27,694	\$32,947	\$43,876
GRADE 18	\$24,410	\$29,477	\$35,086	\$46,732
GRADE 19	\$26,043	\$31,422	\$37,388	\$49,788
GRADE 20	\$27,707	\$33,466	\$39,822	\$53,077
GRADE 21	\$29,540	\$35,638	\$42,383	\$56,564
GRADE 22	\$31,439	\$37,941	\$45,139	\$60,118
GRADE 23	\$33,471	\$40,405	\$48,089	\$64,037
GRADE 24	\$35,668	\$43,030	\$51,203	\$68,189
GRADE 25	\$37,965	\$45,820	\$54,542	\$72,607
GRADE 26	\$40,429	\$48,803	\$58,078	\$77,356

The salary increases for the 2003-2005 biennium for classified positions are authorized to be implemented in the following manner:

June 30 salary	Increase	Plus	Over
\$0 - \$21,128	\$570		
\$21,129 - \$50,000	\$570	2.7%	\$21,128
\$50,001 - \$90,000	\$1,350	1.9%	\$50,000
\$90,001 - maximum	\$2,110	1.4%	\$90,000

The payment of severance pay to full-time, part-time and job sharing classified and non-classified employees in regular positions affected by the workforce reduction on the basis of the following lump sum for completed years of service, including probationary period:

1-5 years .....eight hundred dollars (\$800)  
5-15 years.....twelve hundred dollars (\$1200)  
over 15 years.....sixteen hundred dollars (\$1600).

- Act 194 (SB 11)     **CATASTROPHIC LEAVE WAIVER** - allows state agency directors and presidents of institutions of higher education to waive the minimum leave requirement for employee eligibility for catastrophic sick leave.
- Act 336 (SB 55)     **MEDICAL SAVINGS ACCOUNT** - adopts current internal revenue code provisions for deductions for contributions to medical savings accounts.
- Act 351 (SB 195)   **LAW ENFORCEMENT POWERS** - provides that those employees of the Department of Correction who have been designated by the Director to have the powers of peace officers in the enforcement of criminal laws have the authority to use blue rotating or flashing emergency lights on Arkansas Department of Correction vehicles and to exercise other law enforcement powers exercised by police and other law enforcement personnel.
- Act 353 (SB 217)   **WAGE CALCULATIONS** - amends various sections of the Arkansas employment security law to update wage calculations and indexing for unemployment benefits.
- Act 355 (SB 236)   **SURVIVOR BENEFITS** - amends Arkansas Code 21-5-705 concerning payment of claims to survivors of certain officers killed in the line of duty to include negligent action and exceptionally hazardous duty to causes of death.
- Act 356 (SB 264)   **FIRE AND EMERGENCY EMPLOYEE LEAVE** - amends the Uniform Attendance and Leave Policy Act for state employees to provide a different rate of annual and sick leave accrual for fire and emergency service employees of the State Military Department.
- Act 471 (~~HB~~ 1460) **MILITARY LEAVE OF ABSENCE** - allows state employees who are members of the United States Air Force Auxiliary Civil Air Patrol or the United States Coast Guard Auxiliary to take a leave of absence with pay to participate in training programs and in emergency and rescue services.
- Act 482 (~~HB~~ 1427) **CRIMINAL BACKGROUND CHECKS** - makes technical changes in the law concerning criminal background checks on state employees and on applicants for state employment in designated positions.
- Act 547 (SB 230)   **PURCHASE OF DUTY WEAPONS** - allows retiring state police officers to purchase their duty shotgun.
- Act 601 (SB 651)   **WHISTLE-BLOWER ACT** - amends the Arkansas Whistle-Blower Act to include federal funds, property, or manpower administered or controlled by a public employer.
- Act 657 (~~HB~~ 1385) **LOCAL HEALTH UNIT MANAGEMENT** - ensures local control of county or city units of the Department of Health.

- Act 751 (HB 1215) **RETIREMENT SYSTEMS AND GOVERNMENT REORGANIZATION** - provides for the orderly management of the state supported retirement systems in the event of structural reorganization of state government operations.
- Act 835 (HB 2220) **SICK LEAVE USE** - amends the Uniform Attendance and Leave Policy Act to allow the use of sick leave for a serious illness of a grandchild.
- Act 859 (HB 1622) **HEALTH INSURANCE NOTICE** - provides protection to employees whose health coverage or health plan is not renewed or is discontinued due to nonpayment of premium by an employer, by requiring that employees receive written notice.
- Act 869 (HB 2514) **TEACHER REPRESENTATION** - allows a teacher to have a witness or representative of the teacher's choice present during any disciplinary or grievance matter upon request of the teacher.
- Act 923 (SB 756) **CLASSIFIED TITLES AND GRADES** - establishes the classification titles and grade levels of state employees covered by the provisions of the Uniform Classification and Compensation Act.
- Act 1041 (HB 2288) **STATE POLICE CODE CHANGES** - amends various sections of the code concerning officer probationary period and liability insurance at the Department of Arkansas State Police.

#### ***RETIREMENT RELATED LEGISLATION***

- Act 205 (HB 1147) **HIGHWAY RETIREMENT ANNUITY** - changes the calculation of annuity benefit options under the State Highway Employees' Retirement System.
- Act 339 (HB 1216) **PERS CONTRIBUTORY COMPONENT** - allows the board of trustees of the Arkansas Public Employees' Retirement System to consider implementation of a contributory component for covered employees.
- Act 340 (HB 1221) **TRS EMPLOYER CONTRIBUTION RATE** - authorizes the board of trustees of the Teacher Retirement System to set the employer contribution rate for the system.
- Act 347 (SB 121) **TRS ANNUAL BENEFIT INCREASE** - clarifies that the annual 3% benefit increase under the Teacher Retirement System may be awarded without limitation by the unfunded actuarial accrued liability.
- Act 473 (HB 1121) **LOPFI ANNUITY OPTION** - changes the assumed annuity option from a straight-life to a sixty-month certain annuity and changes the reduction percentages for the annuity options under the Arkansas Local Police and Fire Retirement System.
- Act 474 (HB 1125) **LOPFI MILITARY SERVICE CREDIT** - revises the military service credit under the Arkansas Local Police and Fire Retirement System to make it comply with federal law when a member of the system is called to active duty in United States Armed Forces.
- Act 475 (HB 1126) **LOPFI BENEFIT DETERMINATION** - changes the method of re-determining benefits annually for the Arkansas Local Police and Fire Retirement System by increasing the annual benefit on the preceding July 1 by three percent (3%) per year.

- Act 476 (**HB** 1131) **LOPFI RETIREE EMPLOYMENT** - authorizes a retiree from the Arkansas Local Police and Fire Retirement System to return to active employment and become a member of the system.
- Act 477 (**HB** 1132) **LOPFI SERVICE REQUIREMENT** - reduces the years of credited service required for eligibility for benefits under the Arkansas Local Police and Fire Retirement System for members who die while in volunteer service.
- Act 478 (**HB** 1133) **LOPFI SERVICE CREDIT REDUCTION** - reduces the service credit requirement from sixteen (16) to five (5) years to purchase military service time in the Arkansas Local Police and Fire Retirement System.
- Act 479 (**HB** 1145) **LOPFI VOLUNTEER DEPARTMENT PARTICIPATION** - provides a volunteer department the option to join the Arkansas Local Police and Fire Retirement System without paying for all service credit for the prior employment of members.
- Act 480 (**HB** 1197) **LOPFI BENEFIT MULTIPLIER** - increases the benefit multipliers and revises benefit Programs 1 and 2 for the Arkansas Local Police and Fire Retirement System.
- Act 481 (**HB** 1198) **LOPFI DISABILITY BENEFIT** - increases the benefits to disabled members of the Arkansas Local Police and Fire Retirement System who are injured in the actual performance of their duties prior to July 1, 2001 and makes it retroactive.
- Act 507 (**HB** 1124) **LOPFI FINAL AVERAGE PAY** - amends the Arkansas Local Police and Fire Retirement System to include Workers' Compensation benefits in final average pay for the purpose of calculating the amount of an annuity for disability retirement.
- Act 602 (**HB** 1061) **PURCHASE OF MILITARY SERVICE** - authorizes members of firemen's pension and relief funds to purchase service credit for active-duty service in the military.
- Act 674 (**HB** 1122) **SURVIVORS BENEFITS** - clarifies the authority of police and fire pension and relief funds to increase benefits for surviving spouses and beneficiaries after the death of an active or retired member.
- Act 776 (**HB** 1220) **HIGHWAY RETIREMENT BENEFIT** - authorizes the board of trustees of the Arkansas State Highway Employees' Retirement System to change the benefit structure of the system's Deferred Retirement Option Plan.
- Act 991 (**SB** 122) **TRS EMPLOYEE DROP CONTRIBUTIONS** - alters the amount of the member's plan contribution to the plan account under the Teacher Deferred Retirement Option Plan with the Arkansas Teacher Retirement System
- Act 992 (**SB** 123) **TRS EMPLOYER DROP CONTRIBUTIONS** - changes the Teacher Deferred Retirement Option Plan to require employer contributions the Teacher Retirement System to continue if a member participates in the plan.
- Act 777 (**HB** 1229) **LOPFI ANNUITY INCREASE** - increases the annuity amounts for retirees under the Arkansas Local Police and Fire Retirement System.
- Act 853 (**SB** 136) **TRS SURVIVOR BENEFITS** - clarifies that the benefits payable to survivors and beneficiaries under the Arkansas Teacher Retirement System include other benefits.

Act 1277 (**SB 94**) **LOPFI BOARD MEMBERSHIP** - expands the membership of the board of trustees for the Arkansas Local Police and Fire Retirement System

Act 1367 (**HB 1123**) **LOPFI ANNUITY REQUIREMENTS**- makes technical corrections to the requirements to receive annuities under the Arkansas Local Police and Fire Retirement System.

Act 1368 (**HB 1146**) **LOPFI EMPLOYER CONTRIBUTION RATE** - provides for increases in the employer contribution rate under the Arkansas Local Police and Fire Retirement System if benefit increases are mandated by the legislature.

**EDUCATIONAL EXCELLENCE TRUST FUND  
ACT 1305 (SB 912)**

<b>FUND &amp; FUND ACCOUNTS</b>	<b>JAN. 2004 &amp; THEREAFTER ALLOCATION</b>
<b>PUBLIC SCHOOL FUND:</b>	
Education Public School Fund Account	\$164,138,382
Workforce Ed. Public School Fund Account	<u>10,032,555</u>
<b>TOTAL PUBLIC SCHOOL FUND</b>	<b><u>\$174,170,937</u></b>
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND</b>	<b>\$5,988,465</b>
<b>DEPT. OF EDUCATION FUND ACCOUNT:</b>	<b>\$804,138</b>
<b>DEPT. OF WORKFORCE EDUCATION FUND ACCOUNT</b>	<b>\$3,010,965</b>
<b>DEPT. OF H.E. GRANTS FUND ACCOUNT</b>	<b>\$1,067,322</b>
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>	
<b>Four Year Institutions:</b>	
Arkansas State University	\$5,057,049
Arkansas Tech University	1,695,157
Henderson State University	1,753,560
Southern Arkansas University	1,036,743
UA - Fayetteville	12,548,830
UA - Little Rock	4,453,177
UA - Med. Center	7,667,498
UA - Med. Center - Indg. Care	190,797
UA - Monticello	894,742
UA - Pine Bluff	1,553,253
University of Central Arkansas	3,859,270
<b>Two Year Institutions:</b>	
ASU - Beebe	1,206,518
East Arkansas Comm College	631,401
Garland County Comm College	944,349
Mississippi County Comm College	604,827
North Arkansas College	372,898
Northwest Ark Community College	834,561
Phillips Community College - U of A	614,899
Rich Mountain Comm College	166,667
SAU - Tech	270,683
South Arkansas Comm College	431,833
Westark College	2,569,458
<b>INSTITUTIONS OF HIGHER EDUCATION</b>	<b><u>\$49,358,170</u></b>
 <b>GRAND TOTAL</b>	 <b><u>\$ 244,399,997</u></b>

**SIGNIFICANT FISCAL LEGISLATION  
AFFECTING STATE AGENCIES**

## **ADMINISTRATIVE OFFICE OF THE COURTS**

Act 1497(SB446)

- Provides seven new grade 25 Legal Research positions to accommodate judges who decide to move attorneys from contract positions to salaried positions for the Division of Dependency-Neglect Representation, which is funded from the Administration of Justice fund at \$5.4 million each year.
- Special Language requires prior approval by the Personnel Subcommittee of the Legislative Council for applicants for the Legal Research positions.

## **AERONAUTICS DEPARTMENT**

Act 8 (SB 11) - First Extraordinary Session, 2003

- The Aeronautics Department is funded through special revenues and has a total increase of \$3,054,600 FY 2004 and \$3,015,300 FY 2005, which includes an additional three million dollars each year for state airport aid grants; and the balance to update and publish the State Airport Directory, distribution of the State Aeronautical Chart, increases in rent, and for computer equipment.

## **ALCOHOLISM AND DRUG ABUSE COUNSELORS, STATE BOARD OF EXAMINERS OF**

Act 10(HB 1051)

- Establishes the appropriation for operating expenses for the State Board of Examiners of Alcoholism and Drug Abuse Counselors at \$18,000 per year.

## **ATHLETIC COMMISSION**

Act 148(HB 1347)

- A new appropriation line item of \$15,000 each year was added for Veteran's Youth Programs Grants/Aid.

## **ATTORNEY GENERAL, OFFICE OF**

Act 946 (HB 1616)

- The Keys to Safety federal grant expired and was incorporated in the State Operations appropriation and funded through the State Central Services Fund.
- Special Language was added to allow for the transfer of funds and appropriations within any of the Attorney Generals' appropriations.

## **AUDITOR OF STATE**

Act 3 (HB 1050)

- The General Appropriation Act provides 2.7 % adjustment for Judicial positions each year of the biennium, 2.3% adjustment for Executive Department Officials, and a 2.3% adjustment for Members of the General Assembly.

Act 1577(HB 1299)

- The Auditors unclaimed property program and biennial operations are combined into one bill. Operations expenses had an increase of over \$230,000 each year for rent and the purchase of checks previously purchased by DFA. The cash fund appropriation for payments for unclaimed property claims was increased to \$5 million each year.



Act 1010(SB172)

- Added 15 new Deputy Prosecuting Attorney positions and the existing Deputy Prosecuting Attorney - Pulaski County Post - Adjudication Drug Court position and appropriation to the Deputy Prosecuting Attorneys operations appropriation.

### **BANK DEPARTMENT**

Act 40 (HB 1082)

- Provides an increase in special revenue appropriation of \$992,609 for FY2004 and \$1,088,747 for FY 2005 for six new positions, an increase in operating expenses for rent, utilities, equipment, increases in monitoring and oversight responsibilities; an increase in capital outlay for replacement of vehicles and data processing equipment; and an increase in Professional Fees and Services to reimburse other states for examinations of Arkansas chartered banks.

### **BLIND, SCHOOL FOR THE**

Act 639 (HB 1170)

- \$350,000 in additional general revenue is provided for the restoration of two positions, general maintenance and operations and Special Maintenance.

### **CHILD ABUSE & NEGLECT PREVENTION BOARD**

Act 7 (HB1047)

- Provides an appropriation of \$25,000 for operating expenses to develop an Heirloom Marriage Certificate Program.

### **CODE REVISION COMMISSION**

Act 1205(SB66)

- Funding for the Code Revision Commission is from the Miscellaneous Agencies Fund Account with increases for rent and contracting for a professional audit.

### **COMMUNITY CORRECTION, DEPARTMENT OF**

Act 35 (HB 1024) - First Extraordinary Session, 2003

- \$561,005 in general revenue funding is provided to restore February 2003 budget reductions primarily to restore community correction program staffing and operations. Technical Violator Program operations appropriation authorized for a 300 bed facility totaling approximately \$1.8 million the 1st year and \$1.9 million the 2nd year.
- Drug Court Program operating appropriation expansion from 7 to 20 programs totaling \$788,400 the 1st year and \$466,500 the 2nd year.
- Expansion of Day Reporting Centers from 2 to 5 authorizing additional operations appropriation of \$210,900 the 1st year and \$78,890 the 2nd year.
- Expansion of Sex Offender Program authorizing additional appropriation of \$280,900 the 1st year and \$78,890 the 2nd year.
- Expansion of the Substance Abuse Program by \$154,700 the 1st year and \$49,350 the 2nd fiscal year of the biennium.
- Additional Regular Salary positions authorized for the 2003-05 Biennium total 212 over the total authorized for the department during the 2001-03 Biennium for a maximum authorized total of 1,148.

- Expansion of Information Technology Administration by approximately \$963,118 the 1st year and \$822,540 the 2nd year of the biennium.
- Additional appropriation for operational expansion of the Southwest and Southeast Community Correction facilities is authorized totaling \$1,165,350 the 1st year and \$689,090 the 2nd year. The Southeast facility in Pine Bluff is to be expanded to accommodate an additional 50 female residents and the Southwest facility in Texarkanna is to be expanded to accommodate an additional 75 residents.
- Twenty-nine Medical Services Contingent positions are authorized in case a private medical contract to provide inmate health care services cannot be continued.
- Reallocation of Resources. Special Language deleted the payment of County Jail Reimbursement as a purpose for the Board of Corrections requesting a Reallocation of Resources, and provides that no transfers will be made to or from the County Jail Reimbursement Fund.
- Medical Services contract rate increase from \$173.90 in Fiscal Year 2003 to \$211.87 in Fiscal Year 2003-04 per inmate per month increased the appropriation for inmate health care by \$636,900 the 1st year and \$764,280 the 2nd year to cover the current inmate population. The rate of annual contract increases are established based on the average increase in the Consumer Price Index for health care.

Act 48 (HB 1006) - First Extraordinary Session, 2003

- Technical Violator Facility. Supplemental appropriation to Act 284 of 2001, authorizing a two year appropriation and funding transfer of \$6,583,940 for construction of a Technical Violator Facility.

### **CORRECTION, DEPARTMENT OF**

Act 811 (HB 1814)

- Authorizes appropriation of \$13.2 million the 1st year and \$9.1 million the 2nd year payable from the County Jail Reimbursement Fund for payment to counties housing state inmates awaiting transfer to the Department of Correction. Previous payments for reimbursement were authorized from the Department of Correction Inmate Care and Custody Fund Account. Funding for county jail reimbursement is now allocated separately in the Revenue Stabilization Law and is not a portion of the general revenue allocated to the Department of Correction for operations.

Act 370 (HB 1494)

- Requires the Department of Correction to determine the number of state inmates housed in county jails and to reimburse county jails monthly from the County Jail Reimbursement Fund until the appropriation and funding provided for that purpose is exhausted. The rate of reimbursement is determined by the Chief Fiscal Officer of the State after consultation with Legislative Audit and the Department and upon approval by the Governor. Restricts the Departments' transfer ability to or from the County Jail Reimbursement Fund.

Act 60 (SB 93)

- County Jail Reimbursement Supplemental for Fiscal Year 2002-03 in the amount of \$6,681,216.

Act 53 (HB 1025) - First Extraordinary Session, 2003

- \$3,433,532 in general revenue funding is provided to restore February 2003 budget reductions primarily to keep various correctional programs at a sufficient level to operate as well as costs associated with operating additional beds at the Grimes, Varner and Malvern facilities.
- Additional positions and appropriation added for the operation of 872 additional beds the 1st year and another 316 beds the 2nd year. 1st year new beds include 156 at the Varner, 400 beds at Grimes, and 306 beds at Malvern. The 2nd year provides for an additional 316 beds at Malvern. The number of new beds scheduled for operation during the 2003-05 Biennium total 1,188.

- County Jail Reimbursement. The appropriation line item utilized to reimburse counties housing state inmates is discontinued. The remaining appropriation line item for Jail Contracts totaling \$1,535,000 each fiscal year is utilized by the Department of Correction for payment to counties housing state inmates participating in the 309 Program at a Board of Corrections established rate of \$15 per inmate per day. Note: County Jail Reimbursement for inmates housed in local jail facilities awaiting transfer to the department are paid from the appropriation authorized from the County Jail Reimbursement Fund by Act 811 of 2003, Regular Session.
- County Jail Reimbursement Rate. Special Language added stating the Chief Fiscal Officer of the State, after consultation with the Division of Legislative Audit and upon approval of the Governor, establishes the rate of reimbursement to county's housing state inmates. The rate paid to counties during the 2003 Fiscal Year is \$28 per day per inmate.
- Reallocation of Resources. Special Language deleted the payment of County Jail Reimbursement as a purpose for the Board of Corrections requesting a Reallocation of Resources, and provides that no transfers will be made to or from the County Jail Reimbursement Fund.
- Special Language added authorizing the Department of Correction to enter into a cooperative agreement with the UAMS Family Treatment Program to conduct assessments of juvenile sex or child offenders as required by law.
- Contingent positions authorized for the operations of correctional facilities, in the event private management contract(s) for operating correctional facilities could not be continued, are deleted.
- Medical Services contract rate increase from \$173.90 in Fiscal Year 2003 to \$211.87 in Fiscal Year 2003-04 per inmate per month increased the appropriation for inmate health care by approximately \$4,100,000 the 1st year and \$5,642,000 the 2nd year of the 2003-05 biennium to cover the current inmate population. The rate of annual contract increases are established based on the average increase in the Consumer Price Index for health care.

Act 49 (**HB** 1009) - First Extraordinary Session, 2003

- County Jail Reimbursement Supplemental - \$4,200,000. The second of two supplemental appropriations passed by the 84th General Assembly to Act 1672 of 2001, authorizing appropriation and funding transfers for reimbursement to counties housing state inmates awaiting transfer to the department. This \$4,200,000 is the remainder of approximately \$10.9 million the Department of Correction estimates counties are owed for reimbursement through June 30, 2003.

Act 54 (**HB** 1027) - First Extraordinary Session, 2003

- New Beds Supplemental Appropriation. Appropriates a total of \$1,450,000 in Personal Services Matching and Capital Outlay and authorizes a funds transfer of \$2,000,000 for operations of the new beds at the Grimes, Varner and Malvern Units of the Department of Correction during the remainder of the 2003 Fiscal Year.

### **CRIME INFORMATION CENTER, ARKANSAS**

Act 637 (HB 1134)

- \$63,736 in general revenue funding is provided to restore February 2003 budget reductions to continue general operations.

Act 63 (**HB** 1053) - First Extraordinary Session, 2003

- Arkansas State Criminal Records Act. Provides for a fee to be charged by the Arkansas Crime Information Center and the Department of Arkansas State Police, not to exceed \$20, for the release of certain criminal history information. Each agency receives 50% of the moneys generated and may use the funds for personal services and operating expenses of the agencies.

### **CRIME LABORATORY, STATE**

ACT 459 (SB 276)

- \$500,000 in additional general revenue is provided each year of the biennium for general operating expenses and rent.
- Hope Drug Laboratory. Special Language transfers on July 1, 2003, \$103,964 from the Special State Assets Forfeiture Fund to the State Central Services Fund for the regular salaries, personal services matching and general operations of the Laboratory. Further, Special Language authorizes a carry forward of appropriation and funds for constructing and equipping the drug lab from the 1st fiscal year the 2nd fiscal year to be made available for the same purpose.

### **DEAF, SCHOOL FOR THE**

Act 639 (HB 1170)

- \$600,000 in additional general revenue is provided for the restoration of eleven positions, general maintenance and operations and Special Maintenance.

### **DISABLED VETERANS' SERVICE OFFICE**

Act 640 (HB 1262)

- Provides additional general revenue of \$2,000 each fiscal year of the biennium for office equipment.

### **ECONOMIC DEVELOPMENT, ARKANSAS DEPARTMENT OF**

Act 1123 (SB 380)

- Agency now operates under a performance based budgeting format (per Act 221 of 2001) in line with the agency's strategic plan. The three functional areas are now called programs and are designated as such in the appropriation Act. Line item designations no longer exist. Each program is given one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, performance measures and performance targets for the biennium.
- Biennial appropriations for all 3 programs were set at the 2003 budgeted level, with restoration of five positions.
- Includes a separate appropriation of \$200,000,000 each fiscal year for super projects.
- Special language creates the Department of Economic Development Super Projects Fund.

### **EDUCATION, DEPARTMENT OF**

Act 1608 (HB 1533)

- The Revolving Loan Certificates Program was merged into the Loans to School Districts appropriation for a combined line item total of \$13,000,000 each year. The balance of moneys remaining in the Educational Loan Fund on July 1, 2003 are transferred into the Education Revolving Loans Certificates Fund to operate the Loan to School Districts Program that finances loans for construction and the purchase of equipment or buses.

Act 658 (HB 1922)

- Lakeview Attorney Payments. Appropriates \$3,397,050 and transfers the same amount of money from the General Revenue Fund Account for the payment of court ordered attorney fees and expenses associated with the Lakeview School District lawsuit.

Act 1305 (SB 912)

- Merges the Arkansas School for Mathematics and Sciences with the University of Arkansas effective January 1, 2004. Changes the name of the school to the Arkansas School for Mathematics, Sciences, and the *Arts* unless determined otherwise. Creates the School for Math, Science and *Arts* Fund and

provides for an allocation and transfer of moneys to the new fund from the Educational Excellence Trust Fund from a portion of moneys previously allocated and transferred to the Department of Education Public School Fund Account.

Act 1284 (SB 319)

- Adequate School Facilities. Appropriates \$500,000 to the Bureau of Legislative Research for operating and other expenses of the Joint Committee on Educational Facilities created by Act 1181 of 2003, to study and report what constitutes an adequate school facility in response to the Arkansas Supreme Court ruling in the Lakeview School District lawsuit.

Act 251 (HB 1403)

- Adequate Education System. Appropriates \$500,000 to the Bureau of Legislative Research for operating and other expenses of the Joint Committee on Educational Adequacy created by Act 94 of 2003, to study and report what constitutes an adequate education system in response to the Arkansas Supreme Court ruling in the Lakeview School District lawsuit.

ACT 1245 (HB2037)

- Arkansas Teacher Salary and Compensation Study Commission. Authorizes \$175,000 for the necessary expenses of the Commission.

### **EDUCATION, DEPARTMENT OF - GRANTS & AIDS**

Act 51 (~~HB~~1017) - First Extraordinary Session, 2003

- \$29,337,676 in general revenue funding is provided to restore February 2003 budget reductions primarily in State Equalization Aid and other associated equalization aid based programs, as well as the Limited English Proficiency, Teacher Licensure and various other Grants and Aid programs.
- The authorized appropriation for State Equalization Aid is reduced the **1st** year of the 2003-05 Biennium by \$80,000,000 from the \$1,628,312,080 authorized for the 2002-03 Fiscal Year. The amount of State Equalization Aid budgeted for distribution to local school districts for the 2002-**03** Fiscal Year, as of May 12, 2003, totaled \$1,452,450,000. The authorized appropriation for State Equalization Aid for the 2003-04 Fiscal Year totals \$1,548,305,000 and \$1,595,570,000 the 2004-05 Fiscal Year.
- The Workers' Compensation Purchases line item is discontinued. This special appropriation line item was utilized to distribute funds to school districts for the purchase of workers' compensation coverage for claims beginning in the 1994-95 Fiscal Year.
- The National Board for Professional Teaching Standards line item for the payment of 1/2 of the teachers participation program fee, \$2,000 bonuses and 3 days of substitute teacher pay is increased from \$500,000 each year to \$714,000 the **1st** year and to \$874,000 the 2nd year of the biennium.
- The special language provision requiring the Board of Education to allocate a minimum amount of State Equalization Aid funding each fiscal year is discontinued.
- The special language provision restricting a decrease in State Equalization Aid funding to no more than 85% of the total decrease in the Department of Education Public School Fund Account allocation of general revenue in the event of a revision to the official general revenue forecast is discontinued.
- Odyssey of the Mind Program/ Destination Imagination Program. Special Language that previously authorized the allocation of \$27,000 from the Intervention Block Grants line item specifically for the Odyssey of the Mind Program is divided equally between the Odyssey of the Mind Program and the Destination Imagination Program. In addition, special language requires the full allocation of moneys and the commitment for expenditure by the Department of Education for the programs.

- State History Day Competition Program. The Intervention Block Grants line item is increased by \$5,000 each year to fund the State History Day Competition Program. In addition, special language requires the full allocation of general funding for the program as well as the commitment for expenditure by the Department of Education.
- Arkansas Leadership Academy reduction of funds special language limits the funded amount of appropriation that can be reduced from the maximum authorized to the average percentage reduction of the other appropriation line items funded by the same fund.
- Explor-Net Program. Special Language requires the Department of Education to allocate funding and commit for expenditure \$187,575 each fiscal year of the 2003-05 Biennium for the Explor-Net Program out of the total amount authorized for the Technology Grants line item
- Pygmalion Commission. Amends the Arkansas Code to repeal the expiration date of the Pygmalion Commission.
- Amends the Educator Compensation Act of 2001. Amends the Arkansas Code by requiring local school districts to provide salary increases authorized for the 2001-03 Biennium to targeted educators only if the district has received sufficient state funds as determined by the Department of Education to implement the required salary increase or proportion thereof for the given fiscal year.

Act 3 (SB 6) - First Extraordinary Session, 2003

- Arkansas School for Mathematics and Sciences. Authorizes 13 additional Teacher positions and \$1,180,444 the 1st year and \$1,269,583 the 2nd year for the Distance Learning Program and is funded by program generated fees. Note: Act 1305 of 2003 Regular Session merges the school with the University of Arkansas effective January 1, 2004.

**EDUCATIONAL TELEVISION**

Act 1587 (HB 1380)

- \$450,000 in additional general revenue is provided for Digital Conversion, and the Pre-Kindergarten and WWII Project.
- Contingency Appropriation Restriction. Special Language restricts the use of contingency appropriation only for purposes associated with the transition to Digital Broadcast Technology.
- Special Language restricts the establishment of a Promotional Items appropriation line item to not exceed \$15,000 each fiscal year and can only be used for educational purposes.

**ELECTION BOARD COMMISSIONERS**

Act 1597 (HB 1419)

- The funding for the State Board of Election Commissioners is from the Miscellaneous Agencies Fund Account with increases for two additional positions.

**EMERGENCY MANAGEMENT, DEPARTMENT OF**

Act 636 (HBI 120)

- Provides Federal Appropriation of \$51,128,750 each year for Fire Responder & Homeland Security Grants.
- Provides Federal Appropriation of \$112,080,000 each year for Disaster Relief Grants.
- Restores \$572,000 for Homeland Security and Personnel.

## **EMPLOYMENT SECURITY DEPARTMENT**

Act 1613 (**HB**1558)

- Provides for 83 additional positions making a total number of 697 positions.
- Provides that "Reed Act" funds in addition to administration of the unemployment compensation program, can be used for construction, improvement of buildings, rent/lease costs, acquisition of land and/or for the payment of salaries, related benefits and maintenance and operation of central and local office staff.
- Agency now operates under a performance based budgeting format (per Act 221 of 2001) in line with the agency's strategic plan, and consists of four programs: Administration and Support Program, State Workforce Services Program, Local Workforce Development Board Services Program, and New Hire Registry Program. Line item designations no longer exist. Each program is given one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, performance measures and performance targets for the biennium.

## **ENVIRONMENTAL QUALITY, DEPARTMENT OF**

Act 1615 (**HB**1562)

- Agency now operates under a performance based budgeting format (per Act 221 of 2001) in line with the agency's strategic plan, and consists of four programs: Air Program, Land Program, Water Program and the Environmental Management Program. Line item designations no longer exist. Each program is given one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, performance measures and performance targets for the biennium.
- General revenue appropriation set at the budgeted FY03 level for each year of the biennium.
- \$1.2 million increase in special revenue appropriation in FY04 and \$1 million in FY05 in the Air Program for data analysis, scientific tools and developing ozone control strategies.
- \$200,000 increase in federally funded appropriation in FY04 in Air Program for consultant services to review and analyze ozone control strategies.
- Increased appropriation of \$1.6M in FY04 for Performance Partnership System Expenses to continue development and implementation of the integrated information tracking system.
- Increase of \$210,000 in FY04 and \$230,000 in FY05 for Hazardous Waste Cleanup equipment to allow testing of pesticides and metals and for replacement of aging equipment.
- Increase of \$564,205 in FY04 and \$522,133 in FY05 in federal appropriation to purchase GPS technology equipment to collect survey data, replace data processing equipment & environmental monitoring equipment.
- Increased appropriation of \$295,970 in FY04 with carry-forward into FY05 for Small Business Revolving Loan Fund to provide loans to small businesses to purchase pollution control equipment.
- Increased appropriation of \$1,962,941 in FY04 with carry-forward into FY05 in Operating Expenses line item of Environmental Settlement Trust appropriation to restore appropriation to current authorized levels, as well as provide appropriation for environmental clean up activities.
- Adds special language stating that of the amount appropriated for the Environmental Management Program for the year ending 6-30-2004, \$1,100,000 shall be available for providing loans to small businesses for pollution control and prevention projects.
- Adds special language stating fees collected for asbestos abatement shall be used to fund operational expenses, and to provide and train personnel to administer the asbestos program & issue licenses.

## **FAIR HOUSING COMMISSION, ARKANSAS**

Act 1011 (SB235)

- Source of funding for operations was changed from General Improvement Fund to the Miscellaneous Agencies Fund Account.
- Provides \$100,000 each fiscal year for commission operations and 4 positions.

## **FINANCE AND ADMINISTRATION, DEPARTMENT OF - DISBURSING OFFICER**

Act 33 (HB1062)

- Provides supplemental appropriation of \$3,000,000 for paying unemployment compensation claims.

Act 50 (HB1010) - First Extraordinary Session, 2003

- Provides \$2 million dollars each fiscal year in additional appropriation to meet rising unemployment compensation claims.
- Provides \$5 million dollars each fiscal year to provide sufficient appropriation for implementation of Act 1120 of 1999 which provides for the forfeiture of property under the Uniform Controlled Substances Act.
- Provides \$4 million dollars each fiscal year to provide sufficient appropriation for future unanticipated Federal Disaster Assistance.
- Provides \$3 million dollars each fiscal year in Municipal Fire & Police Relief & Pension appropriation for implementation of the Police and Future Supplement Fund in Act 1452 of 1999, Act 1543 of 2002 and Act 170 of 2001.
- Increase of \$24,294 in FY04 and \$37,447 in FY05 in State's Contribution appropriation to pay for increases in membership dues.
- Adds \$174,100 in FY04 and \$179,900 in FY05 for the State's Contribution appropriation to pay for Southern Regional Education Board dues, and \$101,565 each fiscal year to pay for the National Center for State Courts dues.
- Provides \$186,640 each fiscal year in the Arkansas Children's Hospital appropriation to restore the Intensive Care nursery line item to the authorized appropriation level.
- Provides a new appropriation for \$50 million dollars each fiscal year for Shared Benefit Holding for the purchase of technology systems based on the increase in the agency's revenues generated through the use of technology systems.
- Appropriation for Career Recognition payments set at 2002-2003 budgeted level.
- Special language (concerning wineries) amends Arkansas Code 3-5-904, 3-5-907 and 3-5-908.
- Special language creates the Arkadelphia 2025 Commission.

## **FINANCE AND ADMINISTRATION, DEPARTMENT OF - MANAGEMENT SERVICES**

Act 34 (HB 1023) - First Extraordinary Session, 2003

- Federal Grants payroll paying appropriation approved at the 2002-2003 budgeted level.
- Proceeds from the Refunds/reimbursement line item of the Purchase and Corporate Travel Card Program appropriation will be distributed to the State Central Services Fund.
- Increase of \$50,000 each fiscal year in operating expenses for Marketing and Redistribution appropriation.
- Provides \$115,780 each fiscal year for the Comprehensive Annual Financial Report (CAFR) appropriation and an increase of \$100,000 in FY04 only for its preparation and audit.
- Decrease of \$1,518,445 in FY04 and \$1,435,692 in FY05 for AASIS operations appropriation.
- Appropriates \$23,320,000 each fiscal year for data processing and \$6,500,000 each fiscal year for AASIS billings.
- Provides \$188,157 each fiscal year for the Drug law Enforcement Program appropriation to restore it to the authorized appropriation level.
- Adds 17 new positions in the operations appropriation.
- Organizational consolidation and realignment of Information technology resources has been accomplished to facilitate more effective and efficient management of information technology operations.
- Special language creates the Purchase and Corporate Travel Card Program Fund.
- Special language allows transfer from any other appropriation in the Act to supplement the CAFR appropriation to cover the cost of securing the services of an independent auditor if necessary.



## **FINANCE AND ADMINISTRATION, DEPARTMENT OF - REVENUE SERVICES**

Act 635 (HB 1067)

- Provides supplemental appropriation for the Commercial Driver's License Program of \$1,000,000 for Ledbetter Building Infrastructure, and \$1,000,000 for maintenance and operations.

Act 32 (**HB** 1019) - First Extraordinary Session, 2003

- Eliminates all special line item appropriations in the Revenue Division and consolidates 4 appropriations: operations, postage, safety and responsibility and data processing.
- Adds a separate appropriation for data processing for the Management Services Division; \$521,000 in FY04 and \$181,000 in FY05.
- Provides increase of \$378,823 in FY04 and \$1,785,961 in **FY05** in the operations appropriation for operating expenses.
- Adds 12 new positions and 33 supplemental positions for operations appropriation.

## **FORESTRY COMMISSION**

Act 1058 (HB 1643)

- The appropriations were structured in the Performance Based Budgeting Format.
- The Forest Resource Protection and Management Program provides an appropriation of \$21,178,493 each year with nine performance measures.
- The Administration Program provides an appropriation of \$2,783,350 each year with five performance measures.

## **GAME AND FISH COMMISSION**

Act 41 (SB 19) - First Extraordinary Session, 2003

- Increases the number of authorized positions by twenty.
- The acquisition, maintenance and improvements line item was deleted and combined with the maintenance & operations sub-items.
- Provides four new sections of special language concerning salary increases to be paid to personnel achieving various professional certifications:
  - Wildlife Officers - 2%;
  - Field Training Officers - 6%;
  - K-9 Officers, Search and Recovery Dive Team Officers - 6%; and,
  - Biologists serving as Foresters - 6%.

## **GEOLOGICAL COMMISSION**

Act 1480 (SB 63)

- The Revenue Stabilization Law provides the Geological Commission additional funding of \$30,000 each year to be used for information technology hardware.

## **GOVERNOR'S MANSION COMMISSION**

Act 940 (HB 1417)

- Mansion Expenses has an increase of \$42,000 each fiscal year to provide for additional utility and insurance costs.

## **HEALTH, DEPARTMENT OF**

Act 33 (HB 1022) - First Extraordinary Session, 2003

- Increased appropriation in the Breast Cancer Control Program including additional funding for Community Education Grants.
- Provides for an additional 30 positions within the Department.
- Provides \$1,200,000 in the first year and \$3,200,000 in the second year for implementation of a nursing pay grid to recruit and retain qualified nurses.
- Increase in the Grants for Nuclear Planning appropriation of \$180,000 each year.
- Special Language includes 50 Performance Measures to be used as a basis for determining Legislative Intent for Appropriations made in the Act.
- Increases in Information Technology Initiatives and Operations to comply with HIPPA requirements.
- Restores \$600,000 in Salary Savings.

Act 61 (HB 1021) - First Extraordinary Session, 2003

- Provides funding for the Tobacco Prevention and Cessation Program.
- Provides \$881,000 in FY2003-04 and \$893,869 in FY2004-05 for personal services and operating expenses for a Nutrition and Physical Activity Program.

## **HEALTH EDUCATION, BOARD OF**

Act 887 (SB 490)

- Appropriates \$10,000 from cash funds each year for this newly formed agency.

## **HERITAGE, DEPARTMENT OF ARKANSAS**

Act 1605 (HB 1481)

- Creates a new appropriation (\$356,419 each fiscal year) for operations of the Mosaic Templars of America Center for African-American Culture and Business Enterprise.
- Provides \$80,000 each fiscal year for an Assistant Director for Historic Preservation and for Director's Office expenses.

## **HIGHER EDUCATION, DEPARTMENT OF**

Act 25 (SB31) - First Extraordinary Session, 2003

- Southern Regional Education Board dues appropriation is transferred to the Department of Finance and Administration-Disbursing Officer.
- The Maintenance of Various Buildings appropriation payable from the Higher Education Building Maintenance Fund is reduced from \$26 million to \$4 million for the biennium.
- Provides for a new line item in the amount of \$1.5M each year for the Targeted Teacher Development Program in the Student Assistance Grants and Various Scholarships appropriation.
- Provides a new appropriation and creates a new fund, Higher Education Salary Distribution Fund Account, for cost of living adjustments at the various institutions of Higher Education in the amount of \$11,443,007 in FY04 and \$23,194,975 in FY05.
- New special language requires that funding provided through the Revenue Stabilization Law for salary increases at the Institutions of Higher Education must be used exclusively for that purpose or returned to the General Revenue Allotment Reserve Fund.
- Provides increases in appropriation from the Higher Education Grants Fund Account above FY03 budgeted levels in the following amounts:

	<u>FY04</u>	<u>FY05</u>
Dental Aid	\$276,070	\$503,845
Veterinary Aid	\$ 110,908	\$ 196,874
Chiropractic Aid	\$ 18,695	\$ 40,445
Optometry Aid	\$ 29,937	\$ 52,687
Osteopathy Aid	\$ 34,215	\$ 77,863
Podiatry Aid	\$ 18,947	\$ 41,147
Total	\$488,772	\$912,861

- Additional funding was provided through the Revenue Stabilization Law of \$699,000 in FY04 and \$866,000 in FY05 for the Higher Education Grants Fund Account with \$500,000 each year to be used for the National Guard scholarships and \$199,000 in FY04 and \$366,000 in **FY05** for contracts with participating out-of-state institutions of higher learning for medical programs not offered within the state. The Revenue Stabilization Law provides for restoration of cuts made in the February 19, 2003 Revenue Forecast to the Department of Higher Education Fund Account for \$51,527 and the Higher Education Grants Fund Account for \$616,796.

Act 1290(SB503)

- Provides an appropriation of \$29,872,890 in FY04 and \$30,769,077 in FY05 to transfer funding and appropriation to the general revenue fund of the various two year colleges.
- Provides for a two tiered distribution. An allocation to each of the two year institutions is established for the first distribution. If there is remaining funding available the second distribution is to be made.
- Creates a new fund called the Two Year College Model Formula Fund.
- Restricts funding of the formula to not exceed the appropriations provided in this Act.

**HIGHER EDUCATION, INSTITUTIONS OF**

The General Revenue appropriations for each institution were set at the FY03 budgeted level. Each institution of higher education was given a contingency appropriation for their General Revenue Fund at a level based on FY 2002-03 A+B of the Revenue Stabilization Act, the Education Excellence Trust Fund and Workforce 2000 plus 20%. The Revenue Stabilization Law provides an additional \$25 million for improvements at the Institutions of Higher Education.

**ARKANSAS NORTHEASTERN COLLEGE**

Act 1599 (**HB**1444)

- Cotton Boll Technical Institute was merged with Mississippi County Community College which is renamed Arkansas Northeastern College in Act 830.
- Positions were added for the merger with the Cotton Boll Technical Institute.
- The appropriations for State Operations and Cash Funds were increased to include the amounts originally appropriated to Cotton Boll Technical Institute.

Act 1687(**HB**2103)

- Provides for an appropriation of \$300,000 in general revenue each year for costs of the merger with the Cotton Boll Technical Institute.

**ARKANSAS STATE UNIVERSITY - BEEBE**

Act 7 (**SB** 10) - First Extraordinary Session, 2003

- Foothills Technical Institute was merged with Arkansas State University - Beebe and renamed Arkansas State University - Searcy, A Technical Campus of Arkansas State University - Beebe in Act 359 of the 2003 Regular Session.

- The State Operations appropriation was increased by \$3,513,962 each year for operations of Arkansas State University - Searcy.

#### ARKANSAS STATE UNIVERSITY- NEWPORT

Act 10 (SB 13) - First Extraordinary Session, 2003

- The Revenue Stabilization Law provided additional funding of \$100,000 each year to Arkansas State University - Newport.

#### ARKANSAS TECH UNIVERSITY

Act 1617(HB1564)

- Arkansas Valley Technical Institute was merged with the Arkansas Tech University, with the technical institute to be known as the Arkansas Valley Technical Institute of Arkansas Tech University in Act 452. A separate Act was maintained for appropriations to the Arkansas Valley Technical Institute.
- The Arkansas Mining, Energy and Natural Resources Research Institute no longer has separate General Revenue and Cash appropriations.
- Provides for an appropriation of \$300,000 in general revenue each year for costs of the merger with the Arkansas Valley Technical Institute.
- The Revenue Stabilization Law provided additional funding of \$200,000 each year.

#### COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

Act 29 (HB 1013) - First Extraordinary Session, 2003

- Provides a general revenue appropriation for the Nashville Site in the amount of \$368,924 in FY04 and \$373,803 in FY05.

#### GARLAND COUNTY COMMUNITY COLLEGE

Act 1580(HB 1349)

- Quapaw Technical Institute was merged with Garland County Community College which is renamed the National Park Community College in Act 678.
- A separate Act was maintained for appropriations to the Quapaw Technical Institute.
- Provides for an appropriation of \$300,000 in general revenue each year for costs of the merger with the Quapaw Technical Institute.

#### HENDERSON STATE UNIVERSITY

Act 1614(HB 1560)

- Includes an appropriation for the biennium in the amount of \$400,000 for the Southwest Arkansas Learning Center.
- Deletes Special Language concerning the transfer of assets and funds allocated to the **SIL**O program to the Bureau of Legislative Research. The language is no longer applicable.
- The Revenue Stabilization Law provided additional funding of \$200,000 each year for the Henderson State University Technology Center.

#### SOUTH ARKANSAS COMMUNITY COLLEGE

Act 15 (SB20) - First Extraordinary Session, 2003

- Merged the Arkansas Heavy Equipment Operators Training Academy (AHEOTA) with South Arkansas community College.
- Provides general revenue appropriation of \$300,000 each year for AHEOTA.
- Provides cash appropriation of \$680,000 in FY04 and \$708,885 in FY05 for AHEOTA.
- Provides general revenue appropriation of \$300,000 each year for costs of merging AHEOTA with South Arkansas Community College.

### SOUTHERN ARKANSAS UNIVERSITY

Act 1619 (HB 1585)

- The Revenue Stabilization Law provided additional funding of \$150,000 each year.

### UNIVERSITY OF ARKANSAS AT FAYETTEVILLE

Act 1638 (HB 1810)

- An additional allocation line item for the contingency appropriation was created.
- Three sections of Special Language concerning appropriation, transfers, and carry forward for the Criminal Justice Institute were added.
- A transfer of \$530,000 from the Special State Assets Forfeiture Fund is to be made to the University of Arkansas Fund for the Criminal Justice Institute. Of that amount, \$230,000 is to be used in FY04 for computer training and labs and \$150,000 each year of the biennium is for training related to methamphetamine activities and DEA certification.
- An appropriation is created for the purposes for which the transfer is made.
- Carry forward authority is given for appropriation and funds between fiscal years of the biennium.

### UNIVERSITY OF ARKANSAS AT FORT SMITH

Act 1616 (HB 1563)

- The General Revenue appropriation for the University Center is no longer included now that Westark College is part of the University of Arkansas System.
- Special Language concerning the designation of "unique community college", Baccalaureate Degree Programs, and the Board of Trustees was deleted.

### UNIVERSITY OF ARKANSAS AT LITTLE ROCK

Act 1618 (HB 1565)

- Deletes two sections of Special Language concerning Positions and Funds Restrictions and Funding Provisions.
- The Revenue Stabilization Law provided additional funding of \$2 million in FY04 and \$4 million in FY05 for the University of Arkansas at Little Rock College of Information Sciences and Systems Engineering (Cyber College).

Act 181 (HB 1148)

- Provides \$3,200,000 supplemental appropriation for the College of Information Sciences and Systems Engineering (Cyber College).
- The funding is to be transferred from the General Revenue Allotment Reserve Fund to the University of Arkansas at Little Rock Fund.

### UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES

Act 30 (HB 1016) - First Extraordinary Session, 2003

- Provides an appropriation of \$500,000 each year payable from the Breast Cancer Research Fund, from proceeds of the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation.
- The Revenue Stabilization law provided additional funding of \$500,000 each year for the University of Arkansas - Medical Sciences Pharmacy Program.

### UNIVERSITY OF ARKANSAS - MONTICELLO

Act 19 (SB25) - First Extraordinary Session, 2003

- Great Rivers Technical Institute and Forest Echoes Technical Institute were merged with the University of Arkansas at Monticello in Act 1196.
- Provides a general revenue appropriation of \$600,000 each year for costs of the merger of the two schools.

- Provides separate general revenue and cash appropriations for each of the merged schools.

<u>Merged Institute</u>	<u>Gen. Rev./year</u>	<u>Cash FY04</u>	<u>Cash FY05</u>
Great Rivers	\$1,641,364	\$ 845,823	\$ 879,238
Forest Echoes	\$1,391,823	\$1,344,290	\$1,349,361

- The Revenue Stabilization law provided additional funding of \$400,000 each year for the University of Arkansas - Monticello Spatial Information Systems Degree Program.

#### UNIVERSITY OF ARKANSAS - PINE BLUFF

Act 13 (SB17) - First Extraordinary Session, 2003

- Provides \$2 million in appropriation each year to be payable from the University of Arkansas at Pine Bluff Fund, from taxes raised by the 84\* General Assembly, for personal services and operating expenses.
- Special Language requires that any computations made by the Department of Higher Education and the Arkansas Higher Education Coordinating Board in determining levels of recommended funding for the University of Arkansas at Pine Bluff shall include matching funds for the 1890 Research and Extension Programs in the base.
- Provides increased state operations appropriation for the 1890 Research and Extension Program matching needs in the amount of \$2,511,500 for FY04 and \$1,824,168 for FY05.
- The Revenue Stabilization law provided additional funding of \$1,438,500 in FY04 and \$1,824,168 in FY05 for the 1890 Research and Extension Programs match. It also provided \$2,000,000 each year for the Delta Education Program.

Act 57 (HB 1008) - First Extraordinary Session, 2003

- Provides a supplemental appropriation in the amount of \$1,073,000 from the University of Arkansas at Pine Bluff Fund with a transfer from the General Improvement Fund for providing additional support for the Agriculture, Aquaculture/Fisheries, Human Sciences Research and Extension Programs.

#### HUMAN SERVICES, DEPARTMENT OF

##### *Division of Administrative Services*

Act 27 (HB 1004) - First Extraordinary Session, 2003

- Restores 49 positions to allow for flexibility.
- Provides additional appropriation of \$2,000,000 each fiscal year in the Construction line item for asbestos abatement and monitoring and life safety issues at the Conway Human Development Center.
- Provides an appropriation increase of \$671,500 each fiscal year in the Operating Expense line item in the Consolidated Cost appropriation for payments of the division's utility bills.

##### *Division of Aging and Adult Services*

Act 1596 (HB 1418)

- Restores February 18, 2003 cuts of \$199,109 in Extra Help and grants to Area Agency on Aging.
- The appropriation level for the Meals on Wheels Program was increased by \$500,000 each year for anticipated additional tobacco tax revenues.
- Provides an appropriation increase of \$500,000 each year in Operating Expenses, Travel-Conferences and Professional Fees and Services in anticipation of additional grants from private donations and the federal government.
- Provides an appropriation increase of \$1,000,000 each year in Project Grants in anticipation of additional grants from private donations and the federal government.

### ***Division of State Services for the Blind***

Act 21 (SB 27) - First Extraordinary Session, 2003

- Restores February 18, 2003 cuts of \$33,247 in Operations and Salary Savings.
- Provides an appropriation increase of \$100,000 each year of the biennium in Contractual Services to maintain the federally mandated internal Blind Service Information System (BSIS).
- Provides additional appropriation of \$325,000 each year of the biennium to replace federal appropriation to the Blind Jobs Program.

### ***Division of Child Care and Early Childhood Education***

Act 1481 (SB 103)

- Restores 7 positions to provide for flexibility.
- Restores February 18, 2003 cuts of \$9,910 in discretionary funding.
- Provides an appropriation increase of \$250,000 in FY04 and \$300,000 in FY05 to utilize carry over funds from the Child Care Development Fund Block Grant for Professional Administration fees.
- Provides an appropriation increase of \$1,170,729 in FY04 and \$365,000 in FY05 in Professional Fees to accommodate an increase in Criminal Records Checks performed by the Arkansas State Police and to accelerate development of a new automated subsidized childcare voucher system.
- Provides an appropriation increase of \$6,000,000 in FY04 and \$8,000,000 in FY05 for Discretionary federal funds for childcare services for low income families to accommodate the anticipated growth in childcare services.
- Provides an appropriation increase of \$4,000,000 in FY04 and \$6,500,000 in FY05 for the non-Discretionary components of the Child Care Grant.

### ***Division of Children and Family Services***

Act 20 (SB 26) - First Extraordinary Session, 2003

- Restores 65 positions to meet the requirements by the Council on Accreditation and federal/state mandates.
- Restores February 18, 2003 cuts of \$714,919 in contract maintenance and Salary Savings.
- Provides an appropriation increase of \$3,768,226 in FY04 and \$3,976,102 in FY05 in Operations for such items as increased court orders and the replacement of the division's computer system.
- Provides additional appropriation of \$1,523,076 in FY04 and \$1,673,076 in **FY05** in the Foster Care line item for increases in court ordered psychiatric evaluations, therapeutic care, and claims.
- Provides an appropriation increase of \$4,500,000 each year of the biennium in the TANF/Foster Care line item to accommodate the IV-B part 2 (Safe and Stable Families Act) program.

### ***Division of County Operations***

Act 28 (HB 1011) - First Extraordinary Session, 2003

- Restores 50 positions to allow for flexibility.
- Restores February 18, 2003 of \$737,871 in Salary Savings.
- Provides an appropriation increase of \$500,000 each year of the biennium in the Shelter Plus Care Program in anticipation of additional federal funds.
- Provides additional appropriation of \$500,000 in FY04 and \$1,000,000 in **FY05** in the Weatherization Program line item in anticipation of additional federal funds.
- Provides an appropriation increase of \$2,850,834 each year of the biennium in the Low Income Heating Energy Assistance Program line item in anticipation of additional federal funds.
- Provides additional appropriation of \$200,000 in FY04 and \$400,000 in FY05 in the Homeless Assistance Grant line item in anticipation of additional federal funds.
- Provides an appropriation increase of \$3,000,000 each year of the biennium for the TANF Block Grant to meet federal Maintenance of Effort requirements.
- Provides additional appropriation of \$1,500,000 in FY04 and \$2,000,000 in FY05 for the Community Service Block Grant in anticipation of additional federal funds.

- Provides an appropriation increase of \$2,234,576 in FY04 and \$3,628,334 in FY05 in the Operations appropriation for items such as rent increases, relocation of county offices, and the Electronics Benefit Transfer contract.
- Provides a new appropriation of \$4,700,000 each fiscal year for the Weatherization Assistance Utility Assessment Program.
- Special language added to allow the carry forward of unexpended balances in appropriations made from federal funds from the 1st fiscal year to the 2nd fiscal year.
- Special language added to allow the use of local and donated funds to obtain federal matching funds to enhance federal agency programs.
- Special language added to require a transfer of \$12 million or 11 percent, whichever is less, of the state's TANF block grant funding over the biennium to the Child Care Development Fund to provide child care services to low income families.

***Division of Developmental Disabilities Services***

Act 16 (**SB 22**) - First Extraordinary Session, 2003

- Restores 277 positions, including 85 positions transferred from the Division of Medical Services for Children's Medical Services, primarily to maintain the staffing requirements of the Human Development Centers.
- Restores February 18, 2003 cuts of \$1,036,837 in Salary Savings, Operating Expenses, and grants to Community Programs.
- Provides for the transfer of management duties and state and federal appropriations of the Children's Medical Services program from the Division of Medical Services to the Division of Developmental Disabilities Services.
- Provides an increase of \$400,000 each year of the biennium in the School Lunch Program to allow for food purchases.
- Provides additional appropriation of \$12,526,369 in **FY04** and \$24,426,369 in FY05 in Grants/Patient Services to develop community Behavior Health Centers, add 600 individuals to the Medicaid Wavier Program and accommodate federal grants.
- Provides an appropriation increase of \$564,000 each fiscal year in Data Purchasing Services to pay for unanticipated costs.
- Provides additional appropriation of \$2,087,824 in FY04 and \$2,315,918 in FY05 in Children and Adolescent Services for an increase of existing contracts with physicians, psychologists and other medical services.
- Provides an appropriation increase of \$1,458,386 each fiscal year in Purchase of Services line item for additional criminal records checks, a contract with the University of Arkansas for Medical Sciences and daily operations.
- Provides additional appropriation of \$898,665 in FY04 and \$790,312 in FY05 in Capital Outlay to replace equipment and vehicles.
- Provides an increase of \$844,729 in FY04 and \$1,022,200 in FY05 in Operating Expenses to cover postage, vehicle expenses, and food costs.
- Special language regarding the sale of timber at Human Development Centers was changed to also allow for the sale of land for the purchase of major capital equipment and the operation of the Human Development Centers from which the land or timber is sold.
- Special language added to prevent the closing of any state administered Human Development Centers, to continue to accept clients in accordance with federal law, and to prevent the transfer or reduction of the Community Providers line item.

***Director's Office / Office of Chief Counsel***

Act 27 (**HB 1004**) - First Extraordinary Session, 2003

- Restores 20 positions to allow for flexibility.



### ***Division of Medical Services***

Act 17 (SB 23) - First Extraordinary Session, 2003

- Restores February 18, 2003 cuts of \$7,469,149 in Salary Savings and Medicaid Programs.
- Provides for 1 new Pharmacist II position.
- Moves 85 Children's Medical Services positions, appropriation, and general revenue funding to the Division of Developmental Disabilities Services.
- Provides an appropriation increase of \$40,575,587 in FY04 and \$80,245,458 in FY05 for Private Nursing Home Care to establish a base level and provide for growth rates, emergency generators, and minimum staffing standards.
- Provides additional appropriation of \$64,092,898 in FY04 and \$115,020,195 in FY05 for Prescription Drugs for growth rates and unfunded appropriation.
- Provides an appropriation increase of \$457,449,340 in FY04 and \$608,558,263 in FY05 for the Hospital and Medical Services line item to establish a base level and provide for growth rates, a new Home and Community Based Waiver, rate increases for Physician Services Program, and Personal Care and Elderchoices reimbursement.
- Provides an increase of appropriation of \$15,327,681 each year of the biennium for the Prescription Drug Waiver for the Elderly to establish a sufficient base level.
- Provides additional appropriation of \$4,387,672 in FY04 and \$9,250,206 in FY05 for the ARKids B Program based on growth rates.
- Provides an appropriation increase of \$2,095,897 in FY04 and \$2,637,653 in FY05 for the Infant Infirmity Nursing Home line item to establish a base level and growth rates.
- Provides an increase of appropriation of \$7,733,685 in FY04 and \$11,708,128 in FY05 for the Public Nursing Home Care line item for growth rates and unfunded appropriation to allow flexibility.
- Provides a new appropriation of \$22,000,000 in FY04 and \$30,000,000 in FY05 for the Employer Sponsored Insurance Program.
- Provides a supplemental appropriation of \$80,000,000 in FY03 for Hospital and Medical Services to support payments for items such as hospitals, physician services, and mental health.
- Special language adds the Prescription Drug Waiver for the Elderly to the Department of Human Services Grants Fund Account.
- Special language updates the Child and Family Life Institute language to better incorporate the mission and goals of the program.
- Special language changes the State Medicaid Program - Personal Care Program to allow reimbursable personal care services seven days a week.
- Special language changes the Border City DDTCS and Elderchoices Providers language to allow out-of-state border city facilities to be licensed and/or contract with the state.
- Special language added to change the State Medicaid Plan concerning EPSDT services.
- Special language added to prevent the closing of the Arkansas Health Center, to continue to accept clients in accordance with federal law, and to prevent the transfer or reduction of the Arkansas Health center appropriation.

### ***Division of Mental Health Services***

Act 1225 (HBI 760)

- Provides appropriations of \$11,500,000 in FY04 and \$11,500,000 in FY05 for acute mental health services in community-based settings for the treatment of medically indigent persons 18 years of age and older and for involuntary commitments into the public mental health system.

Act 1717 (HB 2900)

- Renames the Division of Mental Health Services to the Division of Behavioral Health which includes the Bureau of Alcohol and Drug Abuse Prevention.

Act 42 (SB 21) - First Extraordinary Session, 2003

- Restores 218 positions to meet minimum staffing standards and requirements for certification and accreditation.
- Restores February 18, 2003 cuts of \$957,264 in administrative expenses and Community Provider Grants.
- Provides additional appropriation of \$5,800,000 in both fiscal years for local acute care including hospitalization.
- Provides a new appropriation of \$250,000 each fiscal year for the Drug Court Program.
- Special Language added to require the Division of Mental Health to develop rules and regulations regarding the distribution of monies from the Magnum Drug Court Fund.

#### *Division of Volunteerism*

Act 27 (HB 1004) - First Extraordinary Session, 2003

- Restores 1 position to allow for flexibility.
- Provides additional appropriation of \$26,294 in FY04 and \$26,724 in FY05 in Operating Expenses for rent.

#### *Division of Youth Services*

Act 45 (SB 35) - First Extraordinary Session, 2003

- Restores 81 positions for changes in program strategies, contract cancellations, or emergency situations.
- Restores February 18, 2003 cuts of \$771,712 in Salary Savings, discretionary funding, and Operating Expenses.
- The division is required to submit a Performance Based Budgeting (PBB) budget request and the appropriation bill was drafted in that format. The division's PBB programs are: Administration, Community Services, and Residential Services.
- Provides an increase in appropriation of \$974,144 each year in the Juvenile Accountability Incentive Block Grant for a projected increase in federal funds.
- Provides additional appropriation of \$12,667,544 in FY04 and \$14,565,044 in FY05 for Community Services.
- Provides an appropriation increase of \$1,892,688 each fiscal year in the Child and Youth Services Grant for a projected increase in federal funds.
- Provides for the reallocation of base level general revenues of \$1,363,851 each year from Operations to Community Services to reduce overcrowding, permit separation, and improve services and savings.
- Special language provides for a transfer in an amount not to exceed \$230,000 each year to the State Central Services Fund for the Juvenile Ombudsman Program.

#### **INFORMATION SYSTEMS, DEPARTMENT OF**

Act 1627 (HB 1716)

- Agency now operates under a performance based budgeting format (per Act 221 of 2001) in line with the agency's strategic plan, and consists of four programs: Administration and Customer Support Services Program, Production Services Program, Consulting Services Program and Connectivity and Communications Program. Line item designations no longer exist. Each program is given one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, performance measures and performance targets for the biennium.
- All appropriations in agency budget approved at the 2002-2003 budgeted level only.
- Office of Geographical Information Systems appropriation and positions transferred from this agency to the Office of Information Technology.
- Act includes a separate appropriation of \$25,000,000 each fiscal year for unanticipated services payable from the Department of Information Systems Revolving Fund.
- Agency reduction of 57 positions from 308 positions.

## **INFORMATION TECHNOLOGY, OFFICE OF**

Act 1589(HB1393)

- All appropriations in agency budget are funded through the Miscellaneous Agencies Fund Account.
- Geographical Information Systems operations appropriation and positions transferred from Department of Information Systems to this agency, \$676,000 FY04 and \$695,000 FY05.

## **INSURANCE DEPARTMENT**

Act 1628(HB 1719)

- The appropriations were structured in the Performance Based Budgeting Format.
- The Insurance Regulation and Consumer Protection Program provides an appropriation of \$7,061,201 in FY04 and \$6,158,483 in FY05 with seventeen performance measures.
- The Insurance Fraud Investigation Program provides an appropriation of \$1,137,692 in FY04 and \$1,158,268 in FY05 with four performance measures.
- The Worker's Compensation for State Employees Program provides an appropriation of \$12,429,549 in FY04 and \$12,453,470 in FY05 with four performance measures.
- The Administration and Regulatory Support Services Program provides an appropriation of \$17,281,466 in FY04 and \$17,357,755 in FY05 with eight performance measures.
- **An** appropriation for operating expenses and payment of claims of participating state agencies was established in the amount of \$10,000,000 from the Arkansas Multi-Agency Insurance Trust Fund (AMAIT).
- New sections of special language were added to restrict the usage of certain funds within the Performance Based Budgeting appropriations. \$2,104,855 in each year was set-aside for the operations of the Governmental Bonding Board, \$11,000,000 in each year for making payments of miscellaneous tax and fee refunds, and \$1,000,000 for the biennium for making payments for Prepaid Funeral Contracts Recovery expenses and claims.

Act 1583 (HB1357)

- Provides appropriation of \$8,000,000 each year from the State Insurance Department Trust Fund for payments to the Arkansas Comprehensive Health Insurance Pool.
- Provides appropriation of \$8,000,000 each year from the State Insurance Department Trust Fund for payments to the Arkansas Rural Underwriting Association to distribute to all participating fire departments if all funds are not needed for the Arkansas Comprehensive Health Insurance Pool.
- Arkansas Code related to the State Insurance Department Trust Fund is amended as needed to permit these uses of the fund.
- Special Language requires a study concerning alternate methods of funding the Arkansas Comprehensive Health Insurance Pool in the future.

## **JUDICIAL DISCIPLINE AND DISABILITY COMMISSION**

Act 1012(SB247)

- The funding for the Judicial Discipline and Disability Commissioner is from the Miscellaneous Agencies Fund Account with increases for cost of living increase for 6 employees, and \$15,000 FY 2004 for a software program and \$2,000 each fiscal year for contract support.

## **LABOR, DEPARTMENT OF**

Act 773 (SB272)

- The State Operations appropriation was set at the FY03 budgeted level with the exception of the Operating Expense line item which was increased above that level by \$34,500.

## **LAW ENFORCEMENT STANDARDS & TRAINING, ARKANSAS COMMISSION ON**

ACT 459 (SB 276)

- \$75,000 in additional general revenue is provided each year of the biennium for the payment of Overtime and general operating expenses.

## **LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE**

Act 958 (HB 1829)

- Provides increases for reclassifications, five additional positions, and to match actual operating expense.
- Increases the appropriation for the Comprehensive Annual Financial Report (CAFR) to \$600,000 in FY2004 and \$500,000 in FY2005, which is funded from the Miscellaneous Agencies Fund Account.
- Special language establishes five contingent positions to be determined as needed by the Legislative Joint Auditing Committee.
- Special Language allows the Legislative Auditor to transfer appropriations as necessary between line items with the exception of the Regular Salary line item.
- Special Language provides carry forward from the first year to the second year of the biennium funds and appropriations for CAFR.
- Special Language provides that Legislative Audit may supplement the CAFR appropriation and funds with other funds and appropriations provided to Legislative Audit.

## **LEGISLATIVE RESEARCH, BUREAU OF AND THE LEGISLATIVE COUNCIL**

Act 1013 (SB405)

- Provides appropriation increases for two contingency positions that were moved to regular positions, three additional positions (and the deletion of two positions), increases in capital outlay of \$85,000 for FY2004 for information systems equipment, data processing increases for \$192,000 each year for DIS services and price increases, and increases in operating expenses for \$284,157 to restore appropriation authority to 2002 expenditure level.
- Special Language provides that the Director may implement Performance Rewards for exceptional services similar to the State Career Ladder Incentive Plan.

## **LEGISLATIVE RESEARCH, BUREAU OF - DISBURSING OFFICER**

Act 251 (~~HB~~ 403)

- Provides \$500,000 in appropriation payable from the Department of Education Fund Account for expenses and other associated costs of the Joint Committee on Educational Adequacy.

Act 1284 (SB319)

- Provides \$250,000 in FY2003 and \$250,000 in FY2004 payable from the Department of Education Public School Fund Account for expenses of the Joint Committee of Educational Facilities

## **LIBRARY, ARKANSAS STATE**

Act 1052 (HB 1137)

- \$500,000 in general revenue funding is provided for Aid to Public Libraries to restore February 2003 budget reductions. An additional \$1,500,000 in general revenue funding is provided each year of the biennium for Aid to Public Libraries grants and aid to restore the amount of funding previously authorized for the 2002 Fiscal Year.
- Additional general revenue in the amount of \$150,000 each year of the biennium is provided for State Library operations and for increases in rent and the purchase of Books and Subscriptions.
- Creates the State Library Public School Fund Account of the Public School Fund for the distribution of general revenue for Aid To Public Libraries as administered by the Arkansas State Library.

Previously, money distributed for Public Library Aid was allocated by the State Board of Education from a portion of the total moneys budgeted from the Department of Education Public School Fund Account of the Public School Fund. Beginning with the 2003-04 fiscal year moneys are allocated specifically for State Aid to Public Libraries through the Revenue Stabilization Law.

### **LIVESTOCK AND POULTRY COMMISSION**

Act 1288(SB379)

- Provides for continuation of appropriations that were established during the last biennium by Miscellaneous Federal Grants: the Animal Hold Area federal program with \$40,000 of appropriation each year; the Foreign Animal Disease federal program with \$266,971 of appropriation each year; and, the Animal Health federal program with \$175,144 of appropriation each year.
- The Small Animal Testing Program, Swamp Fever Test Program and the Large Animal Testing Program were made payable from the Livestock and Poultry Special Revenue Fund. Previously transfers were made from that fund to the Livestock and Poultry Fund Account where those appropriations were formerly made.
- The Equine Infectious Anemia Program was made payable from the Livestock and Poultry Equine Infectious Anemia Control Fund. Previously transfers were made from that fund to the Livestock and Poultry Fund Account where the appropriation was formerly made.
- Special language permitting the fund transfers to the Livestock and Poultry Fund from the special revenue funds was discontinued and new language was added that listed the conditions under which the Department could transfer funds. Special language concerning Show Premiums was also discontinued.

### **MILITARY DEPARTMENT**

Act 1316(HB 1559)

- Provides for continuation of appropriations that were established during the last biennium by Miscellaneous Federal Grants including the Professional Education Conference Center for \$1,580,456 each year and the Ready Building for \$1,091,472 each year.
- The Federal Training Site Grant appropriation is increased by \$4,603,305 in FY04 and \$6,033,690 in FY05.
- The Federal appropriation for Fort Chaffee is increased by \$2,168,175 in FY04 and \$2,370,520 in FY05.

### **OIL AND GAS COMMISSION**

Act 50(HB 1118)

- Provides an increase in Salary and Match of \$53,200 in FY04 and approx. \$54,500 in FY05 for an attorney position with a corresponding decrease in Professional Fees and Services in FY05 of \$82,000.
- Provides for Capital Outlay of \$75,000 each year for replacement of vehicles and engineering, office, and communication equipment.
- Reduces the Data Processing line item in FY04 by \$250,000 with the use of Carry Forward Special Language and reallocates that reduction to an increase in the Well Capping Expense line item for FY04.

## **PARKS AND TOURISM, DEPARTMENT OF**

Act 31 (HB1018) - First Extraordinary Session, 2003

- Provides a new Trails For Life Grants cash appropriation in the amount of \$900,000 in FY04 and \$300,000 in FY05 from the Department of Health - Tobacco Settlement Proceeds Act, for grants to cities and counties for construction of health and fitness trails.
- Provides additional general revenue appropriation to the Arkansas History Commission of \$29,086 each year for operating expenses and \$10,000 each year for capital outlay.
- Previously, allocations of state operations appropriation for each state park have been listed. Special language permitted the transfer of allocation from park to park. This biennium the allocations are not specifically listed and a report of the planned distribution is required for legislative review prior to July 1 each year. Also required is a semiannual report comparing actual expenditures to the planned distribution.
- Arkansas Code 13-9-101 is amended to transfer all authority, rights, powers, duties, records, personnel, property, unexpended balances of appropriations, allocations, or other funds, privileges and jurisdiction of the Arkansas Entertainers Hall of Fame Board to the Department of Parks and Tourism.
- The Revenue Stabilization Law provides the Department of Parks and Tourism additional funding of \$531,000 in FY04 and \$605,000 in FY05 with \$39,000 each year to be used for the History Commission rent increase and \$492,000 in FY04 and \$566,000 in FY05 to be used by the Department of Parks and Tourism for data processing equipment and training expenses.

## **PARKS AND TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION**

Act 226 (SB252)

- The General Revenue appropriation was established at the FY03 budgeted level.

## **PLANT BOARD**

Act 687 (HB 1642)

- Provides for continuation of Product Marketing Program with \$210,000 of appropriation each year established during the last biennium by Miscellaneous Federal Grant.
- Provides a new appropriation for grants for internships and scholarships from civil penalties collected by the State Plant Board. The amounts are \$5,000 each year to each institution: UA Fayetteville - Agriculture; ASU - Agriculture; and, ATU - Agriculture.
- Provides for a Capital Outlay line item in the Administration/Pest Control appropriation of approximately \$364,000 in FY04 and \$319,000 in FY05 for replacement of vehicles and laboratory equipment.

## **POST PRISON TRANSFER BOARD**

Act 456 (SB 145)

- Provides additional general revenue of \$116,000 the 1st fiscal year and \$118,000 the 2nd fiscal year for operating expenses and personal services for a Hearing Officer previously funded by the Department of Correction.
- Deletes the special language authorizing a general revenue fund transfer from the Department of Correction totaling \$86,164 the 1st year and \$88,401 the 2nd year during the 2003-05 biennium in salary and match to cover the Post Prison Transfer Board's Hearing Examiner position previously funded by the Department of Correction.

## **PSYCHOLOGY, BOARD OF EXAMINERS IN**

Act 23 (SB29) - First Extraordinary Session, 2003

- The appropriation for Board of Examiners in Psychology is funded from fees collected from licenses and examinations and has a decrease of \$15,000 FY 2004 and \$18,000 FY 2005 due to applicants submitting fees directly to a Professional Examination Services.

## **PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS**

Act 36 (HB 1026) - First Extraordinary Session, 2003

- Agency now operates under a performance based budgeting format (per Act 221 of 2001) in line with the agency's strategic plan, and consists of two programs: Agency Operations/ Administration Program and Benefit Payments Program. Line item designations no longer exist. Each program is given one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, performance measures and performance targets for the biennium.
- ***Operations/Administration Program:***
  1. APERS Cash: Additional cash appropriation of \$20M in FY04 and \$35M in FY05 for payment of benefits through the cash fund due to more retirees participating in direct deposit of benefits.
  2. Judicial Retirement - Cash: Additional cash appropriation of \$1.5M in FY04 and \$2.5M in FY05 for payment of benefits through the cash fund due to more retirees participating in direct deposit of benefits.
  3. District Judges Retirement System (new addition to APERS): \$59,269 in FY04 and \$126,003 in FY05 to be transferred from District Judges Retirement System Fund to APERS fund to cover costs of administering the system. Four (4) new positions added to administer system.
  4. \$5M increase each fiscal year in Refunds/Reimbursement function to provide sufficient appropriation to pay members who elect to participate in the DROP or PAW (Partial Annuity Withdrawal) plan.
  5. Increase in trust fund appropriation of \$2,113,269 in FY04 and \$2,226,002 in FY05 to cover addition of District Judges Retirement System to PERS.
  6. Increase of \$43,618 in FY04 and \$44,795 in FY05 salaries to implement a new **CLIP** series for Retirement Counselors (10 positions), and Investment Specialists (4 positions); utilize current CLIP series for 1 Management Project Analyst and 1 Accounting Services Rep.
  7. Decrease of \$126,118 in FY04 and \$103,775 in FY05 to accommodate all requests for the FY04-FY05 biennium.
  8. Agency Information Technology requests: Increase of \$27,500 in FY04 and \$15,000 in FY05 for purchase of Windows 2000 operating system licenses & routine replacement of desktop computers and printers.
  9. Increase of \$25,000 in FY04 for 2 new servers and 2 scanners to move from a mainframe-based imaging system to a server-based system, as outlined in their IT plan.
  10. Increase of \$55,000 in FY04 and \$56,480 in FY05 for rent, postage & printing, business travel expenses, replacement of computers, printers & software.
- ***Benefit Payments Program:***
  1. Increase of \$400,000 each fiscal year in Benefits to cover addition of District Judges Retirement System to PERS
  2. APERS, AJRS and ASPRS - Trust: Elimination of Investments appropriation from all budgets. Appropriation transferred to Refunds/Reimbursements function.

## **REAL ESTATE COMMISSION**

Act 74 (HB 1164)

- Provides a net reduction of appropriation each year of approximately \$135,000 due to deletion of the Investments line item and a decrease in the Refunds/Reimbursements line item of \$55,000 each year.
- The Commission now deposits funds in the State Treasury, eliminating the need for the Investments line item.

## **REHABILITATION SERVICES, ARKANSAS**

ACT 779 (HB 1381)

- \$476,000 in additional general revenue is provided each year of the biennium to continue two positions and restore Contract Services to the 2002 Fiscal Year level of services.

## **RIVERSIDE VOCATIONAL TECHNICAL SCHOOL**

ACT 933 (HB 1297)

- \$36,799 in general revenue funding is provided to restore February 2003 budget reductions to continue general operations.

## **SCIENCE AND TECHNOLOGY AUTHORITY**

Act 299 (SB297)

- The operations appropriation provides for a new cash appropriation of \$135,000 each year for a grant from the Winthrop Rockefeller Foundation for middle school science programs and demonstrations.

Act 1291 (SB575)

- Appropriates \$750,000 for the biennium payable from the Miscellaneous Agencies Fund Account for program support for the Manufacturing Extension Network.

Act 952 (**HBI** 777)

- Provides an appropriation of \$4 million dollars for the biennium for alternative fuels research payable from the Alternative Fuels special revenue fund created by Act 174 of 2003.

## **SECRETARY OF STATE**

Act 1314 (**HBI** 538)

- The operations appropriation provides for cost of living increases and to pay for additional State Capitol Police, increases in capital outlay and operating expenses, and an increase in State Central Services Fund of \$487,931 each year, with eight positions for state match for the Help America Vote (HAVA) Federal Program. Provides a special revenue appropriation for the Arkansas Home Inspectors Registration Board.

Act 1466 (SB487)

- Provides a federal appropriation of \$37 million dollars and an appropriation for \$1.5 million dollars payable from the Commissioner of State Lands cash accounts for the Help America Vote Act for the 2003-05 biennium. A transfer of \$2 million dollars from the Commissioner of State Lands cash accounts for Capitol Hill Building improvements was vetoed by the Governor.

Act 888 (**SB** 494)

- Appropriates \$7 million dollars payable from federal funds for the Help America Vote Act which is effective upon passage and approval of the Act.



## **SECURITIES DEPARTMENT**

Act 39 (**HBI**081)

- The special revenue operations appropriation provides for an increase of \$442,281 the first year and \$169,202 the second year of the biennium for one additional technology position, for the STAR (Securities Tracking and Registration System) computer system, additional operating expenses for the investor education program, and additional capital outlay to replace one vehicle and office equipment.
- The overpayments appropriation is \$15 million each year to transfer fee collections to the State Treasury.

Act 422 (**HBI**530)

- Provides an additional three grade 20 Securities Examiner positions and salaries, matching and travel expenses payable from the Security Department special revenues.

Act 948 (HB 1685)

- Provides a new special revenue appropriation for \$50,000 each year from the Investor Education Fund established by Act 759 of 2003.

## **SOIL & WATER CONSERVATION COMMISSION**

Act 643 (**HBI**450)

- Increase in Water, Sewer, and Solid Waste General Revenue appropriation of \$379,329 each year with special language that provides any obligated funds in this account that are not expensed can be transferred to the Commission's Water, Sewer, and Solid Waste Revolving Fund.
- Restore \$23,000 for rent and 1 position reclassification.

## **STATE BUILDING SERVICES**

Act 1211(SB284)

- Special Language provides for the transfer of appropriation from Building Maintenance to the appropriation for Acquisition and Maintenance and to receive from another state agency, appropriation and the transfer of funds to become part of the Acquisition and Maintenance Appropriation.
- Appropriates \$250,000 for use in responding to infrastructure needs of Arkansas State Government.
- Special Language provides transfer of appropriation and funds as needed from the Facilities Management Contingency Appropriation to any appropriation authorized for State Building Services.
- Special Language provides for the transfer from any State Agency of funds and appropriation to the Arkansas State Building Services - Facility Management Contingency appropriation.
- Special Language provides for a pool of twenty (20) classified positions to be used in the event the Arkansas State Building Services executes one or more building contracts or maintenance agreements and needs the additional positions.

## **STATE POLICE, DEPARTMENT OF ARKANSAS**

Act 1609 (**HB**1536)

- \$775,090 in general revenue funding is provided to restore February 2003 budget reductions to continue general operations.
- The Special Travel Allowance and Uniform Allowance appropriation line items were deleted and combined with the Regular Salaries appropriation. Employees eligible to receive either one or both allowances will now receive the annual amount the allowances generated as Regular Salary payments. The Special Travel Allowance of \$2,000 and the Uniform Allowance of \$1,500 will provide a maximum annual salary increase of \$3,500 to each eligible employee. Additional funding

necessary to cover Personal Services Matching to implement the salary increase is estimated at \$600,000.

- Authorizes 50 additional Corporal positions to restore programs that have been eliminated or reduced. Programs include the Special Enforcement Team responsible for drug interdiction and criminal apprehension; the Internal Affairs Special Investigations Unit; and the six-person motorcycle unit. The additional personnel will be funded from special revenues produced by an increase in various fees charged for the reinstatement of Driver's Licenses as authorized by Act 1001 of 2003.
- Authorizes special revenue appropriation of \$200,000 each year and federal appropriation of approximately \$18 million each year to administer the state and federal portions of the Highway Safety Program transferred to State Police from the Highway and Transportation Department.
- Requires all monies, instead of 50% of the first \$3,000,000, deposited into the Court Awards Fund to be used for motor vehicle purchases and associated sales taxes, and renovation costs.
- Repeals the section of Arkansas Code pertaining to a special provision for the replacement of State Police motor vehicles.
- Repeals the section of Arkansas Code pertaining to the payment of Uniform Expenses and Special Travel Allowances.
- Authorizes employees occupying certain position titles to receive a one time adjustment in annual salary due to the combination of the Uniform Allowance and Special Travel Allowance line items with the Regular Salaries line item.
- Authorizes Special Rates of Pay for current and new employees occupying Trooper and Trooper 1st Class positions.

Act 63 (HB 1053) - First Extraordinary Session, 2003

- Arkansas State Criminal Records Act. Provides for a fee to be charged by the Department of Arkansas State Police and the Arkansas Crime Information Center not exceeding \$20 for the release of certain criminal history information. Each agency receives 50% of the fees generated and may use the moneys for personal services and operating expenses of the agencies.

### **TEACHER RETIREMENT SYSTEM, ARKANSAS**

Act 1488 (SB298)

- Agency now operates under a performance based budgeting format (per Act 221 of 2001) in line with the agency's strategic plan, and consists of two programs: Agency Operations Administration Program and Benefit Payments Program. Line item designations no longer exist. Each program is given one lump sum appropriation for each fiscal year and includes program descriptions, types of funding sources, objectives, performance measures and performance targets for the biennium.
- ***Benefit Payments Program:***
  1. Increase of \$25M in FY04 and \$61M in FY05 in Cash funds appropriation due to the number of retirants using electronic funds transfer (EFT) direct deposit.
  2. Decrease of \$2.5M each fiscal year in refunds appropriation due to a decline in the number of refunds going to members by warrant.
  3. Increase of \$10M in FY04 and \$30M in FY05 in trust funds appropriation to cover payment of benefits due to members retiring from the T-DROP program.

### **VETERANS' AFFAIRS, DEPARTMENT OF**

Act 1009 (SB 152)

- Provides Appropriation of \$2.4 million from the DHS Grants Fund Account for the Fayetteville Veterans' Home and \$4.5 million from Federal funds.
- Restores \$178,000 for County Veteran Service Offices, Overtime for Nurses and Personnel.

Act 43 (SB33) - First Extraordinary Session, 2003

- Provides funding from the General Improvement Fund of \$2,400,000 for constructing, renovating and equipping a Veterans' Home in Fayetteville, Arkansas.

### **WORKERS' COMPENSATION COMMISSION**

Act 227 (SB260)

- Provides for an increase in the Claims line item of the Death and Permanent - Total Disability appropriation of \$2 million in FY04 and \$3 million in FY05 for claims settlements.

### **WORKFORCE EDUCATION, DEPARTMENT OF**

ACT 1309 (HB 1138)

- \$389,057 in general revenue funding is provided to restore February 2003 budget reductions for Adult Education and other grants and aid. Further, additional general revenue funding totaling \$1,500,000 the 1st year and \$700,000 the 2nd year is provided for Adult Education and various other grants and aid programs under the purview of the department.
- Changes the method for determining the distribution of Adult Education moneys to criteria determined by the Board of Workforce Education and promulgated by rule and regulation. The criteria is to include the achievement of federal performance indicators.
- Increases the amounts that may be paid to instructional staff of Technical Institutes and the Vocational Technical School for non-credit teaching assignments or teaching courses beyond the defined teaching load.
- Reduces from 1800 hours to 1400 hours in any fiscal year that persons employed as Extra Help by the Dislocated Workers Program may receive 85% of the maximum annual salary of a comparable full time position.
- Authorizes the establishment of a special line item to be used in the acquisition of promotional items upon approval of the Legislative Council or Joint Budget Committee.
- Restricts various positions assigned to the Federal Surplus Property Program to be paid solely from fees generated by the program.

### **Technical Institute Mergers**

Various 84th General Assembly enactments merged six of the existing eight Technical Institutes with Institutions of Higher Education as follows:

- Arkansas Valley Technical Institute with Arkansas Tech University, with the technical institute to be known as the Arkansas Valley Technical Institute of Arkansas Tech University, Act 452.
- Cotton Boll Technical Institute with Mississippi County Community College which is renamed Arkansas Northeastern College, Act 830.
- Foothills Technical Institute with Arkansas State University - Beebe with the Technical Institute being renamed Arkansas State University - Searcy, A Technical Campus of Arkansas State University - Beebe, Act 359.
- Forest Echoes Technical Institute with the University of Arkansas - Monticello, with the technical institute being renamed University of Arkansas at Monticello College of Technology - Crossett, Act 1196.
- Great Rivers Technical Institute with the University of Arkansas - Monticello, with the technical institute being renamed University of Arkansas at Monticello College of Technology - McGehee, Act 1196.
- Quapaw Technical Institute with Garland County Community College which is renamed the National Park Community College, Act 678.

2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUND ACCOUNTS	2003-04 Fiscal Year				TOTAL ALLOCATION
	FEBRUARY 19, 2003 FORECAST	Note <sup>1</sup> "A"	Note <sup>2</sup> "B"	Note <sup>3</sup> "B-1"	
<b>PUBLIC SCHOOL FUND</b>					
General Education	\$1,559,030,531	\$1,558,530,531	\$29,337,677		\$1,587,868,208
State Library		500,000	1,500,000		2,000,000
Workforce Education	20,328,407	20,328,407	389,057	1,500,000	22,217,464
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$1,579,358,938</b>	<b>\$1,579,358,938</b>	<b>\$31,226,734</b>	<b>\$1,500,000</b>	<b>\$1,612,085,672</b>
<b>GENERAL EDUCATION FUND</b>					
Dept. of Education	\$11,841,192	\$11,841,192			\$11,841,192
Educational Television	3,915,547	3,915,547		450,000	4,365,547
School for the Blind	4,501,356	4,501,356		350,000	4,851,356
School for the Deaf	7,611,333	7,611,333		600,000	8,211,333
State Library	2,792,127	2,792,127		150,000	2,942,127
Dept. of Workforce Education	2,760,686	2,760,686			2,760,686
Rehabilitation Services	11,363,123	11,363,123	217,474	475,604	12,056,201
<b>Subtotal - General Education</b>	<b>\$44,785,364</b>	<b>\$44,785,364</b>	<b>\$217,474</b>	<b>\$2,025,604</b>	<b>\$47,028,442</b>
<b>Technical Institutes:</b>					
Arkansas Valley TI	\$2,074,400	\$2,074,400			\$2,074,400
CottonBoll TI	2,072,739	2,072,739			2,072,739
Crowley's Ridge TI	2,169,741	2,169,741			2,169,741
Foothills TI	1,980,583	1,980,583			1,980,583
Forest Echoes TI	992,726	992,726			992,726
Great Rivers TI	1,239,591	1,239,591			1,239,591
Northwest TI	2,514,789	2,514,789			2,514,789
Quapaw TI	1,917,049	1,917,049			1,917,049
Riverside VTS	1,922,787	1,922,787	36,799		1,959,586
<b>Subtotal - Technical Inst.'s</b>	<b>\$16,884,404</b>	<b>\$16,884,404</b>	<b>\$36,799</b>		<b>\$17,697,607</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$61,669,768</b>	<b>\$61,669,768</b>	<b>\$254,273</b>	<b>\$2,025,604</b>	<b>\$63,949,645</b>
<b>HUMAN SERVICES FUND</b>					
DHS-Administration	\$13,526,819	\$13,526,819			\$13,526,819
Aging and Adult Services	10,403,468	10,403,468	199,109		10,602,577
Children & Family Services	37,354,768	37,354,768	2,214,919		39,569,687
Child Care/Early Childhood Ed.	517,768	517,768	9,910		527,678
Youth Services	40,322,282	40,322,282	1,460,146		41,782,428
Devel. Disab. Services	40,648,298	40,648,298	6,481,551		47,129,849
Medical Services	4,488,229	4,488,229	85,898		4,574,127
DHS-Grants	385,777,850	385,777,850	92,083,251		477,861,101

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2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUND ACCOUNTS	2003-04 Fiscal Year				TOTAL ALLOCATION
	FEBRUARY 19,2003 FORECAST	Note <sup>1</sup> "A"	Note <sup>2</sup> "B"	Note <sup>3</sup> "B-1"	
Mental Health Services	50,017,406	50,017,406	6,957,264		56,974,670
Services for the Blind	1,737,188	1,737,188	33,247		1,770,435
County Operations	38,554,039	38,554,039	737,871		39,291,910
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$623,348,115</b>	<b>\$623,348,115</b>	<b>\$110,263,166</b>		<b>\$733,611,281</b>
<b>STATE GENERAL GOV'T FUND</b>					
Dept. of Ark. Heritage	\$4,254,886	\$4,254,886		\$436,000	\$4,690,886
Dept. of Labor	2,340,542	2,340,542			2,340,542
Dept. of Higher Education	2,692,325	2,591,825	168,323	100,000	2,860,148
Dept. of H.E.-Grants	32,227,818	32,227,818	500,000	1,099,386	33,827,204
Dept. of Economic Development	9,356,023	9,356,023			9,356,023
Dept. of Correction	179,403,415	176,596,823	25,233,532		201,830,355
Dept. of Community Correction	29,312,755	29,312,755	14,561,005		43,873,760
Livestock & Poultry Commission	3,407,158	3,407,158			3,407,158
State Military Department	7,797,534	7,797,534			7,797,534
Dept. of Parks & Tourism	19,005,279	19,005,279		530,739	19,536,018
Dept. of Environmental Quality	3,501,452	3,501,452			3,501,452
Miscellaneous Agencies	35,920,072	41,777,674	350,000	4,007,275	46,134,949
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$329,219,259</b>	<b>\$332,169,769</b>	<b>\$40,812,860</b>	<b>\$6,173,400</b>	<b>\$379,156,029</b>
<b>OTHER FUNDS</b>					
County Aid	\$19,370,816	\$19,370,816	\$370,730		\$19,741,546
County Jail Reimbursement		2,806,592	8,000,000		10,806,592
Crime Information Center	3,330,223	3,330,223	63,736		3,393,959
DFA- Child Support Enforcement Transfer		13,014,933			13,014,933
Forestry Commission	5,644,742	5,644,742			5,644,742
Merit Adjustment Fund				12,100,000	12,100,000
Motor Vehicle Acquisition	942,513	942,513			942,513
Municipal Aid	26,989,976	26,989,976	516,551		27,506,527
Dept. of Health	48,750,845	48,750,845	600,000	1,923,545	51,274,390
State Central Services					
State Police	40,498,780	40,498,780	775,090	3,200,000	44,473,870
Plant Board Fund	2,196,289	2,196,289			2,196,289
<b>TOTAL OTHER FUNDS</b>	<b>\$147,724,184</b>	<b>\$163,545,709</b>	<b>\$10,326,107</b>	<b>\$17,223,545</b>	<b>\$191,095,361</b>

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2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUND ACCOUNTS	2003-04 Fiscal Year				TOTAL ALLOCATION
	FEBRUARY 19, 2003 FORECAST	Note <sup>1</sup> "A"	Note <sup>2</sup> "B"	Note <sup>3</sup> "B-1"	
<b>INST'S OF HIGHER EDUCATION</b>					
Four Year institutions:					
Arkansas State University	\$45,914,039	\$45,914,039	\$1,060,679	\$895,284	\$47,870,002
Arkansas Tech University	18,649,526	18,649,526	919,242	607,089	20,175,857
Henderson State University	15,032,089	15,032,089	554,640	299,339	15,886,068
Southern Arkansas University	11,759,341	11,759,341	795,362	354,813	12,909,516
UA-Fayetteville	89,189,944	89,189,944	2,114,072	1,784,418	93,088,434
UA - Archeological Survey	1,640,939	1,640,939	41,174	34,753	1,716,866
UA - Agriculture	47,439,804	47,439,804	1,193,012	1,006,982	49,639,798
UA - Criminal Justice Institute	1,473,316	1,473,316	42,253	35,664	1,551,233
U of A - Ft. Smith	14,579,389	14,579,389	344,901	291,120	15,215,410
UA-Little Rock	41,794,087	41,794,087	2,993,274	838,389	45,625,750
UA-Medical Sciences	61,384,418	61,384,418	2,031,540	1,292,723	64,708,681
UAMS- AHEC	2,167,779	2,167,779	22,498	18,990	2,209,267
UAMS- Indigent Care	4,651,025	4,651,025	153,836	129,847	4,934,708
UA-Monticello	9,796,348	9,796,348	606,611	195,496	10,598,455
UA-Pine Bluff	17,661,065	17,661,065	3,851,428	348,539	21,861,032
University of Central Arkansas	36,825,765	36,825,765	869,864	734,223	38,429,852
Sub-Total Four Year	<u>\$419,958,873</u>	<u>\$419,958,873</u>	<u>\$17,594,385</u>	<u>\$8,867,670</u>	<u>\$446,420,928</u>
Two Year Institutions:					
Arkansas State University- Beebe	\$7,325,807	\$7,325,807			\$7,325,807
Arkansas State Univ.-Mountain Home	2,366,796	2,366,796			2,366,796
Arkansas State University- Newport	1,950,323	1,950,323	100.000		2,050,323
Cossatot C C of UA	2,245,065	2,245,065			2,245,065
East Arkansas Cmty. College	4,994,759	4,994,759			4,994,759
Garland County Cmty. College	5,350,481	5,350,481			5,350,481
Mid-South Cmty. College	2,536,399	2,536,399			2,536,399
Mississippi County Cmty. College	5,242,180	5,242,180			5,242,180
North Arkansas College	6,659,532	6,659,532			6,659,532
Northwest Arkansas Cmty. College	5,723,788	5,723,788	100,000		5,823,788
Phillips Cmty. College of the UA	7,635,269	7,635,269			7,635,269
Rich Mountain Cmty. College	2,605,870	2,605,870			2,605,870
Southern Ark. University- Tech	5,858,484	5,858,484			5,858,484
South Arkansas Cmty. College	5,028,984	5,028,984			5,028,984
U of A - Cmty. College at Batesville	2,747,147	2,747,147			2,747,147
U of A - Cmty. College at Hope	3,462,943	3,462,943			3,462,943
U of A C C at Morrilton	3,239,560	3,239,560			3,239,560

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2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUNDAccounts	2003-04 Fiscal Year				TOTAL ALLOCATION
	FEBRUARY 19, 2003 FORECAST	Note <sup>1</sup> "A"	Note <sup>2</sup> "B"	Note <sup>3</sup> "B-1"	
Two Year College Model Formula Fund			2,851,107	2,575,338	5,426,445
<b>Sub-Total Two Year</b>	<b>\$74,973,388</b>	<b>\$74,973,388</b>	<b>\$3,051,107</b>	<b>\$2,575,338</b>	<b>\$80,599,833</b>
<b>Technical Colleges:</b>					
Black River	\$4,410,588	\$4,410,588			\$4,410,588
Ouachita	2,394,144	2,394,144			2,394,144
Ozarka	2,052,535	2,052,535			2,052,535
Pulaski	6,216,028	6,216,028	100,000		6,316,028
Southeast Arkansas College	3,874,179	3,874,179			3,874,179
<b>Sub-Total Technical Colleges</b>	<b>\$18,947,474</b>	<b>\$18,947,474</b>	<b>\$100,000</b>		<b>\$19,047,474</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$513,879,735</b>	<b>\$513,879,735</b>	<b>\$20,745,492</b>	<b>\$11,443,008</b>	<b>\$546,068,235</b>
<b>GRAND TOTAL</b>	<b>\$3,255,199,999</b>	<b>\$3,273,972,034</b>	<b>\$213,628,632</b>	<b>\$38,365,557</b>	<b>\$3,525,966,223</b>
<b>INCOME</b>					
Current Forecast	\$	3,376,500,000	\$ 3,376,500,000	\$ 3,376,500,000	\$ 3,376,500,000
Property Tax Relief			25,000,000	25,000,000	25,000,000
Unclaimed Property			14,000,000	14,000,000	14,000,000
Tax Increases			72,100,666	110,466,223	110,466,223
Balance	\$	102,527,966	\$ (0)	\$ (0)	\$ (0)

<sup>1</sup> 2003 Adjusted

<sup>2</sup> 2003 Cuts Restored and Legislative Priorities

<sup>3</sup> COLAS and Tier II

<sup>4</sup> 2004 A+B

<sup>5</sup> For Folic Acid Program

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2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUND ACCOUNTS	2004-2005				TOTAL ALLOCATION
	Note <sup>4</sup> "A"	"B"	"B-1"	"B-2"	
<b>PUBLIC SCHOOL FUND</b>					
General Education	\$1,587,868,208				\$1,587,868,208
State Library	2,000,000				2,000,000
Workforce Education	20,717,464		2,226,265		22,943,729
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$1,610,585,672</b>		<b>\$2,226,265</b>		<b>\$1,612,811,937</b>
<b>GENERAL EDUCATION FUND</b>					
Dept. of Education	\$11,841,192				\$11,841,192
Educational Television	3,915,547		450,000		4,365,547
School for the Blind	4,501,356		350,000		4,851,356
School for the Deaf	7,611,333		600,000		8,211,333
State Library	2,792,127		150,000		2,942,127
Dept. of Workforce Education	2,760,686				2,760,686
Rehabilitation Services	11,580,597		475,604		12,056,201
<b>Subtotal - General Education</b>	<b>\$45,002,838</b>		<b>\$2,025,604</b>		<b>\$47,028,442</b>
<b>Technical Institutes:</b>					
Arkansas Valley TI	\$2,074,400				\$2,074,400
CottonBoll TI	2,072,739				2,072,739
Crowley's Ridge TI	2,169,741				2,169,741
Foothills TI	1,980,583				1,980,583
Forest Echoes TI	992,726				992,726
Great Rivers TI	1,239,591				1,239,591
Northwest TI	2,514,789				2,514,789
Quapaw TI	1,917,049				1,917,049
Riverside VTS	1,959,586				1,959,586
<b>Subtotal - Technical Inst.'s</b>	<b>\$16,921,203</b>				<b>\$16,921,203</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$61,924,041</b>		<b>\$2,025,604</b>		<b>\$63,949,645</b>
<b>HUMAN SERVICES FUND</b>					
DHS-Administration	\$13,526,819				\$13,526,819
Aging and Adult Services	10,602,577				10,602,577
Children & Family Services	39,569,687				39,569,687
Child Care/Early Childhood Ed.	527,678				527,678
Youth Services	41,782,428	2,000,000			43,782,428
Devel. Disab. Services	47,129,849	3,100,000			50,229,849
Medical Services	4,574,127				4,574,127
DHS-Grants	477,861,101	71,200,000		2,500,000	551,561,101

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2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUNDAccounts	2004-2005				TOTAL ALLOCATION	
	Note <sup>4</sup>	"A"	"B"	"B-1"		"B-2"
Mental Health Services		56,974,670			3,500,000	60,474,670
Services for the Blind		1,770,435				1,770,435
County Operations		39,291,910				39,291,910
<b>TOTAL HUMAN SERVICES FUND</b>		<b>\$733,611,281</b>	<b>\$76,300,000</b>		<b>\$6,000,000</b>	<b>\$815,911,281</b>
<b>STATE GENERAL GOV'T FUND</b>						
Dept. of Ark. Heritage		\$4,254,886		\$436,419		\$4,691,305
Dept. of Labor		2,340,542				2,340,542
Dept. of Higher Education		2,760,148		100,000		2,860,148
Dept. of H.E.-Grants		32,727,818	334,089	1,599,292		34,661,199
Dept. of Economic Development		9,356,023				9,356,023
Dept. of Correction		201,830,355	4,700,000			206,530,355
Dept. of Community Correction		43,873,760	1,000,000			44,873,760
Livestock & Poultry Commission		3,407,158				3,407,158
State Military Department		7,797,534				7,797,534
Dept. of Parks & Tourism		19,005,279		605,190		19,610,469
Dept. of Environmental Quality		3,501,452				3,501,452
Miscellaneous Agencies		39,507,674		4,021,143		43,528,817
<b>TOTAL STATE GENERAL GOV'T</b>		<b>\$370,362,629</b>	<b>\$6,034,089</b>	<b>\$6,762,044</b>		<b>\$383,158,762</b>
<b>OTHER FUNDS</b>						
County Aid		\$19,741,546				\$19,741,546
County Jail Reimbursement		2,806,592				2,806,592
Crime Information Center		3,393,959				3,393,959
DFA - Child Support Enforcement Transfer		13,014,933				13,014,933
Forestry Commission		5,644,742				5,644,742
Merit Adjustment Fund				21,300,000		21,300,000
Motor Vehicle Acquisition		942,513				942,513
Municipal Aid		27,506,527				27,506,527
Dept. of Health		49,350,845		3,366,495		52,717,340
State Central Services						
State Police		41,273,870		3,200,000		44,473,870
Plant Board Fund		2,196,289				2,196,289
<b>TOTAL OTHER FUNDS</b>		<b>\$165,871,816</b>		<b>\$27,866,495</b>		<b>\$193,738,311</b>

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2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUND ACCOUNTS	2004-2005				TOTAL ALLOCATION
	Note <sup>4</sup>	"A"	"B"	"B-1"	
<b>INST'S OF HIGHER EDUCATION</b>					
<b>Four Year Institutions:</b>					
Arkansas State University		\$46,974,718		\$1,755,977	\$48,730,695
Arkansas Tech University		19,568,768		977,017	20,545,785
Henderson State University		15,586,728		636,234	16,222,963
Southern Arkansas University		12,554,702		590,760	13,145,463
UA-Fayetteville		91,304,016		3,513,508	94,817,524
UA - Archeological Survey		1,682,113		72,901	1,755,014
UA - Agriculture		48,632,816		1,999,234	50,632,050
UA - Criminal Justice Institute		1,515,569		71,579	1,587,148
U of A - Ft. Smith		14,924,290		662,850	15,587,140
UA-Little Rock		44,787,361	2,000,000	1,835,189	48,622,550
UA-Medical Sciences		63,415,959		3,545,654	67,111,612
UAMS - AHEC		2,190,277		18,990	2,209,267
UAMS - Indigent Care		4,804,860		129,847	4,934,708
UA-Monticello		10,402,959		419,602	10,822,561
UA-Pine Bluff		21,512,493	385,668	659,946	22,558,107
University of Central Arkansas		37,695,628		1,473,029	39,168,658
<b>Sub-Total Four Year</b>		<b>\$437,553,258</b>	<b>\$2,385,668</b>	<b>\$18,362,318</b>	<b>\$458,451,244</b>
<b>Two Year Institutions:</b>					
Arkansas State University- Beebe		\$7,325,807			\$7,325,807
Arkansas State Univ.-Mountain Home		2,366,796			2,366,796
Arkansas State University- Newport		2,050,323			2,050,323
Cossatot C C of UA		2,245,065			2,245,065
East Arkansas Cmty. College		4,994,759			4,994,759
Garland County Cmty. College		5,350,481			5,350,481
Mid-South Cmty. College		2,536,399			2,536,399
Mississippi County Cmty. College		5,242,180			5,242,180
North Arkansas College		6,659,532			6,659,532
Northwest Arkansas Cmty. College		5,823,788			5,823,788
Phillips Cmty. College of the UA		7,635,269			7,635,269
Rich Mountain Cmty. College		2,605,870			2,605,870
Southern Ark. University- Tech		5,858,484			5,858,484
South Arkansas Cmty. College		5,028,984			5,028,984
U of A - Cmty. College at Batesville		2,747,147			2,747,147
U of A - Cmty. College at Hope		3,462,943			3,462,943
U of A C C at Morrilton		3,239,560			3,239,560

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2003-2005 BIENNIUM  
REVENUE STABILIZATION  
LAW ALLOCATIONS  
Act 55 (SB 37) of 1st Extraordinary Session

FUND ACCOUNTS	2004-2005				TOTAL ALLOCATION
	Note <sup>4</sup> "A"	"B"	"B-1"	"B-2"	
Two Year College Model Formula Fund	2,851,107		4,832,658		7,683,765
<b>Sub-Total Two Year</b>	<b>\$78,024,495</b>		<b>\$4,832,658</b>		<b>\$82,857,153</b>
<b>Technical Colleges:</b>					
Black River	\$4,410,588				\$4,410,588
Ouachita	2,394,144				2,394,144
Ozarka	2,052,535				2,052,535
Pulaski	6,316,028				6,316,028
Southeast Arkansas College	3,874,179				3,874,179
<b>Sub-Total Technical Colleges</b>	<b>\$19,047,474</b>				<b>\$19,047,474</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$534,625,227</b>	<b>\$2,385,668</b>	<b>\$23,194,976</b>	<b>\$150,000</b>	<b>\$560,355,871</b>
<b>GRAND TOTAL</b>	<b>\$3,476,980,666</b>	<b>\$84,719,757</b>	<b>\$62,075,384</b>	<b>\$6,150,000</b>	<b>\$3,629,925,807</b>
<b>INCOME</b>					
Current Forecast	\$3,503,600,000	\$3,503,600,000	\$3,503,600,000	\$3,503,600,000	\$3,503,600,000
Property Tax Relief		25,000,000	25,000,000	25,000,000	25,000,000
Unclaimed Property					-
Tax Increases		33,100,423	95,175,807	101,325,807	101,325,807
Balance	\$ 26,619,334	\$ (0)	\$ (0)	\$ (0)	\$ (0)

<sup>1</sup> 2003 Adjusted

<sup>2</sup> 2003 Cuts Restored and Legislative Priorities

<sup>3</sup> COLAS and Tier II

<sup>4</sup> 2004 A+B

<sup>5</sup> For Folic Acid Program