

**SUMMARY
OF ACTION ON**

FISCAL LEGISLATION

**BY THE
86TH GENERAL ASSEMBLY
OF THE STATE OF ARKANSAS**

2007

January 8, 2007 - May 1, 2007



**Bureau of Legislative Research
May 2007**

The Summary of Action on Legislation Adopted in the 2007 Regular Session of the Eighty-Sixth General Assembly is in *Two Volumes*:

This Volume Summarizes the Action on **FISCAL LEGISLATION**.

A Separate Volume Summarizes the Action on General Legislation.

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MAJOR FISCAL LEGISLATION

**Estimated General Revenues
2007 - 2009 Biennium
Regular Session, 2007**

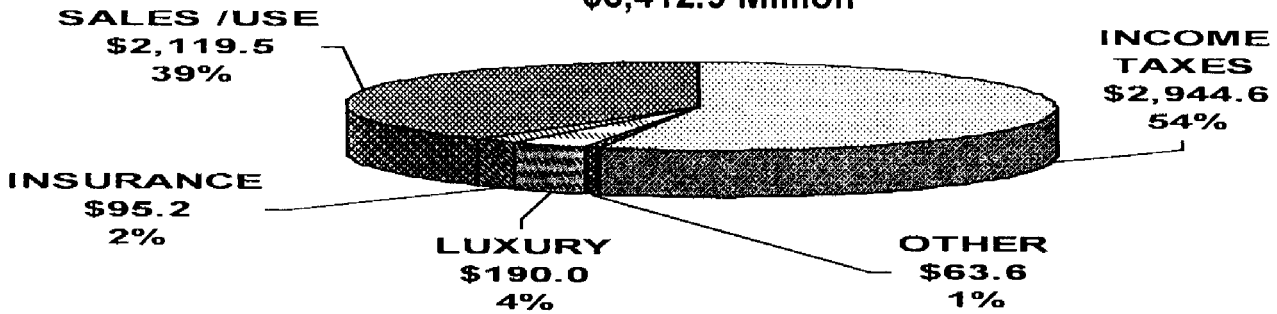
| | 2007-2008 FY | 2008-2009 FY |
|---|----------------------|----------------------|
| DFA GENERAL REVENUE FORECAST 5/2/07 | \$4,346,100,000 | \$4,517,800,000 |
| REDUCTIONS FROM GENERAL REVENUE: | | |
| Act 87 (HB1202) Replaces the sales tax on dyed diesel with a volume-based tax | \$9,700,000 | \$6,400,000 |
| Act 110 (SB185) Reduces the state sales tax on food and groceries | \$90,800,000 | \$83,600,000 |
| Act 154 (SB273) Gross receipts tax exemption applied to free passes to recreational events and attractions | \$15,000 | \$15,000 |
| Act 160 (HB1184) Extends income tax exemption to military officers | \$350,000 | \$360,000 |
| Act 185 (HB1420) Reduces the state sales tax on natural gas and electricity utilized by manufacturers | \$15,000,000 | \$20,300,000 |
| Act 195 (HB1443) Low income tax credit | \$14,700,000 | \$16,800,000 |
| Act 196 (SB5) Allows tax-free distributions from IRAs to charitable contributions | \$270,000 | \$120,000 |
| Act 218 (HB1484) Technical corrections to state income tax law -- adopts specific Internal Revenue Code | \$240,000 | \$206,000 |
| Act 518 (HB2278) Geotourism investment tax credit applicable to Lower Mississippi River Delta | \$50,000 | \$50,000 |
| Act 657 (HB2692) Allows counties (like cities) tax benefits of selling admission tickets | \$24,000 | \$24,000 |
| Act 1203 (HB2564) Provides a tax credit for small manufacturers of beer | \$15,000 | \$15,000 |
| Act 1607 (HB2800) Increases the income tax credit, from 50% to 100%, associated with the liability for college donations | \$50,000 | \$60,000 |
| Total Estimated Reductions in General Revenue Estimate | \$131,214,000 | \$127,950,000 |

| | | |
|---|---------------------------|---------------------------|
| ADDITIONS TO GENERAL REVENUE: | | |
| Act 368 (HB1810) Clarifies the sales tax law on portable toilets | \$131,000 | \$131,000 |
| Act 388 (HB1426) Requires additional administration of charitable bingo games and raffles | \$586,000 | \$586,000 |
| Act 668 (HB1651) Provides fewer restrictions on foreign and domestic wineries | \$12,000 | \$12,000 |
| Act 732 (SB990) Taxes winnings paid from electronic games of skill | \$212,000 | \$265,000 |
| Act 793 (HB1210) Transfer an amount of the Real Estate Transfer tax to general revenue (2007-09 biennium) | \$4,500,000 | \$4,500,000 |
| Act 856 (SB588) Provides authority to the Arkansas Racing Commission to set licensing fees | \$120,000 | \$120,000 |
| Act 869 (SB1004) Levies a 1% retail beer tax | \$3,000,000 | \$3,000,000 |
| Act 1011 (HB2719) Clarifies the taxation of guided fishing trips | \$1,000 | \$1,000 |
| Total Additions to General Revenue | <u>\$8,562,000</u> | <u>\$8,615,000</u> |
| Net Loss to General Revenue | \$122,652,000 | \$119,335,000 |
| Acts Creating Losses to General Revenue that Will or Expected to be Neutralized by Injections of Dollars from the General Improvement Fund During the 2007-09 Biennium (Acts 1495 & 1753): | | |
| Act 613 (HB1223) Expands allowances on depreciable assets to match IRS code | \$4,200,000 | \$2,500,000 |
| Act 1003 (HB2536) Provides financial assistance to workforce training | \$300,000 | \$300,000 |
| Act 1596 (HB2521) Provides financial assistance to amend the Consolidated Incentive Act | \$240,000 | \$580,000 |

FISCAL YEAR 2007-08

ESTIMATED GROSS GENERAL REVENUES (05/02/07)

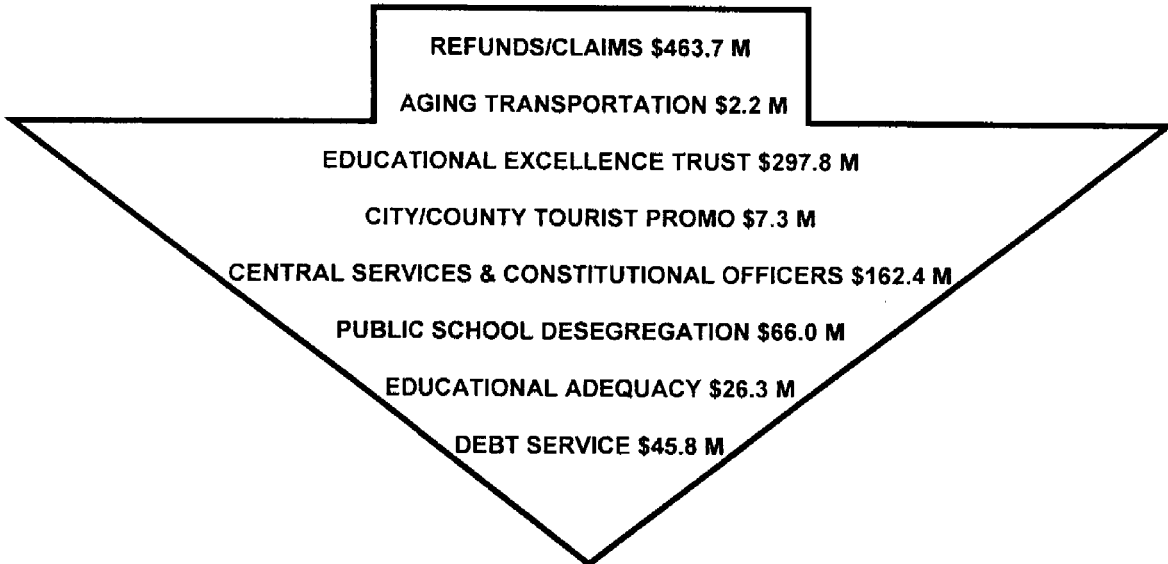
\$5,412.9 Million



PLUS

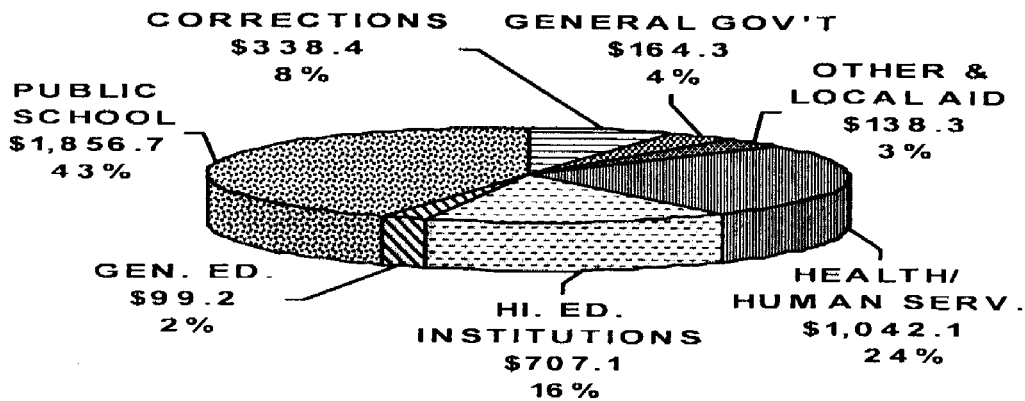
TRANSFER FROM GENERAL IMPROVEMENT FUND - \$4.7 M

LESS



DISTRIBUTION OF FY 2008 "NET AVAILABLE" GENERAL REVENUES

\$4,346.1 Million *

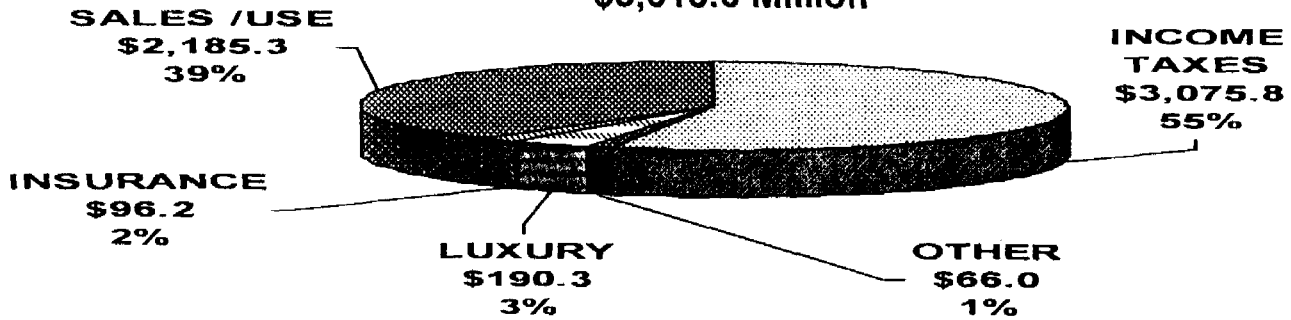


* A + A1+ 95.1% OF B

FISCAL YEAR 2008-09

ESTIMATED GROSS GENERAL REVENUES (05/02/07)

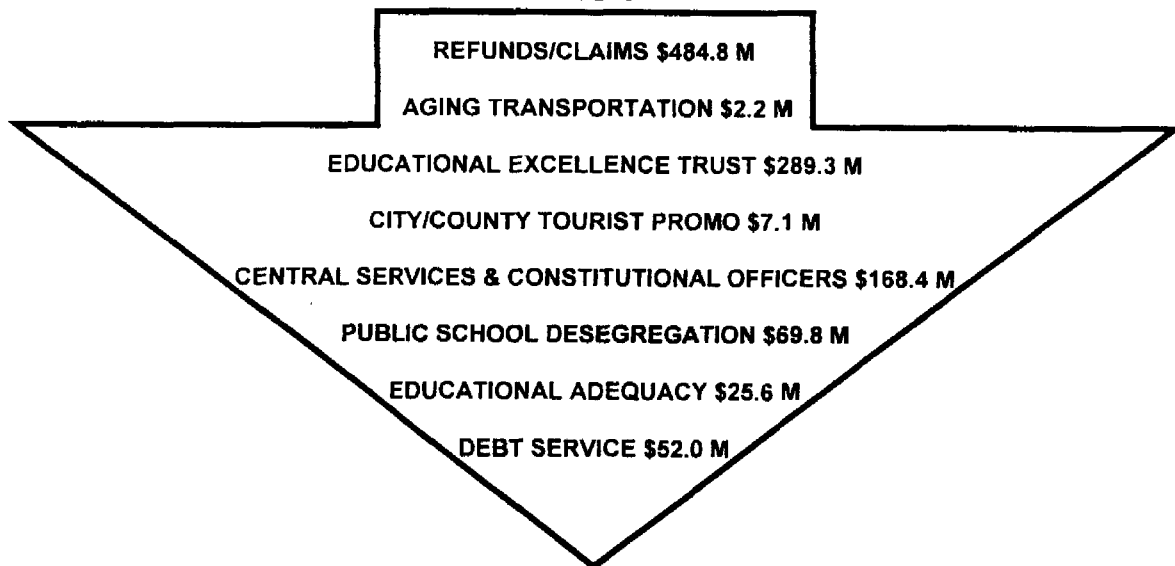
\$5,613.6 Million



PLUS

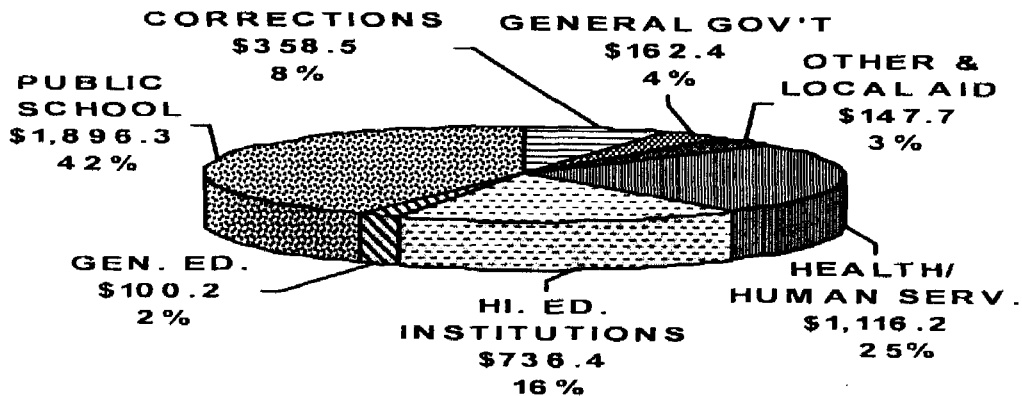
TRANSFER FROM GENERAL IMPROVEMENT FUND - \$3.4 M

LESS



DISTRIBUTION OF FY 2009 "NET AVAILABLE" GENERAL REVENUES

\$4,517.8 Million *



* A + A1+ 97.6% OF B

EDUCATIONAL EXCELLENCE TRUST FUND DISTRIBUTION
2007-2009 Biennium
Based on 5-2-2007 Official Forecast

| <u>FUND ACCOUNT</u> | <u>FY2008</u> | <u>FY2009</u> |
|---|--------------------|--------------------|
| DEPT. OF EDUCATION PUBLIC SCHOOL FUND: | 200,001,683 | 194,293,104 |
| WORKFORCE EDUCATION PUBLIC SCHOOL FUND: | 12,224,611 | 11,875,688 |
| DEPARTMENT OF EDUCATION FUND ACCOUNT: | 979,838 | 951,871 |
| DEPARTMENT OF WORKFORCE EDUCATION FUND: | 3,668,844 | 3,564,125 |
| HIGHER EDUCATION GRANTS FUND ACCOUNT: | 13,485,469 | 13,100,558 |
| SCHOOL FOR MATH, SCIENCE AND ARTS FUND: | 7,296,907 | 7,088,634 |
| | | |
| INSTITUTIONS OF HIGHER EDUCATION: | | |
| Four Year Institutions: | | |
| Arkansas State University | 6,161,985 | 5,986,106 |
| Arkansas Tech University | 2,065,539 | 2,006,583 |
| Henderson State University | 2,136,703 | 2,075,716 |
| Southern Arkansas University | 1,263,265 | 1,227,208 |
| UA - Fayetteville | 15,290,678 | 14,854,241 |
| UA - Little Rock | 5,426,171 | 5,271,294 |
| UA Medical Center | 9,342,803 | 9,076,135 |
| UAMS - Indigent Care | 232,485 | 225,849 |
| UA - Monticello | 1,090,238 | 1,059,120 |
| UA - Pine Bluff | 1,892,630 | 1,838,609 |
| University of Central Arkansas | 4,702,499 | 4,568,277 |
| Two Year Institutions: | | |
| Arkansas Northeastern College | 736,978 | 715,943 |
| ASU - Beebe | 1,470,135 | 1,428,173 |
| East Arkansas Community College | 769,359 | 747,399 |
| National Park Community College | 1,150,684 | 1,117,840 |
| North Arkansas College | 454,374 | 441,405 |
| Northwest Arkansas Community College | 1,016,908 | 987,883 |
| Phillips Community College - U of A | 749,251 | 727,865 |
| Rich Mountain Community College | 203,083 | 197,286 |
| SAU - Tech | 329,826 | 320,412 |
| South Arkansas Community College | 526,186 | 511,167 |
| UA - Fort Smith | <u>3,130,870</u> | <u>3,041,507</u> |
| TOTAL INSTITUTIONS OF HIGHER EDUCATION | 60,142,650 | 58,426,019 |
| | | |
| GRAND TOTAL | <u>297,800,002</u> | <u>289,300,000</u> |

**General Revenue Allotment Reserve Fund Transfers / General Improvement Fund
86th Session Projects Account 2007-09 Biennium**

Income:

| | |
|---|----------------------|
| Estimated Available From 2005-07 Biennium | \$850,001,388 |
| FY2007-08 & FY2008-09 Estimated Interest Earnings | \$85,000,000 |
| Estimated Excess From Old General Improvement Fund Projects | \$2,000,000 |
| Total Estimated Income | <u>\$937,001,388</u> |

General Revenue Allotment Reserve Fund Transfers:

| | |
|--|----------------------|
| State Police, Release and Settlement Agreement (HB1837 / Act 1094). | \$1,000,000 |
| Agriculture Department (HB1845 / Act 1098). | \$11,000,000 |
| Highway & Transportation (HB1850 / Act 1100). | \$80,000,000 |
| Public School Fund-Department of Education (SB261/SB262 / Act 229/1420). | \$21,703,790 |
| DFA-Disbursing Officer Federal Settlement of Debt Owed by Dept. of Information Systems (SB397 / Act 1260). | \$44,000,000 |
| Arkansas Public School Computer Network "End to End" Security Review and Security Assessment (SB262 / Act 1420). | \$300,000 |
| Arkansas State Police, For maintenance, renovation, equipping, overhaul, acquisition, improvement, upgrade, and repair of aircraft (HB1933 / Act 814). | \$4,000,000 |
| UAMS - Cancer Research Center Construction and Endowment Match (SB575 / Act 838). | \$36,000,000 |
| Total Transfers | <u>\$198,003,790</u> |

General Improvement Fund (SB833 / Act 1753 - HB2501 / Act 1202)

86th Session Projects Account Set-aside:

| | |
|--|----------------------|
| Public School Academic Facilities for the Transitional Academic Facilities, Academic Facilities Partnership and Academic Equipment programs. | \$455,597,052 |
| Department of Correction, lease payments for Department Facilities. | \$12,500,000 |
| Department of Education - General Education Division, APSCN - Repayment of Loan to Teacher Retirement System. | \$5,800,586 |
| Agriculture Department for construction and renovation of County and District Fairs. | \$847,200 |
| To be deposited into the General Revenue Fund Account of the State Apportionment Fund to be distributed as all other General Revenue to replace general revenue from the adoption of the provisions of Section 179 of the Internal Revenue Code in Arkansas Code 26-51-428(a). | \$6,700,000 |
| Arkansas Natural Resources Commission, expenses for the Illinois River Conservation Reserve Improvement Project. | \$1,500,000 |
| State Board of Election Commissioners, Presidential Primary and Special Elections. | \$2,204,000 |
| University of Arkansas, University of Arkansas System for to the various institutions and entities of the University of Arkansas System, for construction, renovation, maintenance, equipment and operational expenses, pursuant to HB1847. | \$4,800,000 |
| Total Set-aside | <u>\$489,948,838</u> |

Total Transfers and Set-aside

\$687,952,628

Remaining Estimated Balance

\$249,048,760

Executive Division Estimated

\$187,304,912

Legislative Division

| | |
|--------|--------------|
| Senate | \$20,000,000 |
| House | \$20,010,000 |

General Improvement Fund - Estimated Un-obligated 6/30/2009

\$21,733,848

General Improvement Projects 2007-2009

Acts 1202 & 1753 of 2007 As Amended by Act 1755 of 2007

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|-------------------------------|----------------|--|---------------------|------------------|--------------------|
| Aeronautics Department | | | | | |
| 1546 | Trusty | For grants and assistance to airports | \$200,000 | \$0 | \$200,000 |
| | | Total for Aeronautics Department | \$200,000 | \$0 | \$200,000 |
| Agriculture Department | | | | | |
| 1242 | Joint Budget | For equipment upgrades and operating expenses of the Aquaculture Fisheries Center Laboratory | \$200,000 | \$0 | \$99,750 |
| 1242 | Joint Budget | For construction, renovation and equipment for the Aquaculture Fisheries Center to improve facilities to enhance fish health services for Arkansas Aquaculture through disease diagnosis, treatment advice and inspection services | \$275,000 | \$0 | \$137,750 |
| 1242 | Joint Budget | For maintenance and operating expenses of the Arkansas Agriculture Department | \$300,000 | \$0 | \$262,500 |
| 7 1242 | Joint Budget | For expenses of the Arkansas Agriculture Department | \$100,000 | \$0 | \$26,429 |
| 1476 | Brown | For grants to the Arkansas State Fair for buildings and grounds construction, renovation and maintenance | \$1,000,000 | \$0 | \$100,000 |
| 1476 | Brown | For grants for operating and program expenses for annual festivals | \$1,000,000 | \$0 | \$45,000 |
| 1485 | Hill | For repair, maintenance, and construction of District Livestock Facilities | \$100,000 | \$0 | \$70,000 |
| 759 | Joint Budget | For Professional Fees for air tankers to fight forest fires during the summer season | \$1,000,000 | \$1,000,000 | \$0 |
| 759 | Joint Budget | For Fire Fighting Equipment to purchase 14 tractor-pow units for fighting forest fires | \$2,940,000 | \$2,940,000 | \$0 |
| 7592 | Joint Budget | For repair of the Little Rock Administration Office Building | \$220,000 | \$220,000 | \$0 |
| 1500 | Joint Budget | For construction and renovation of County and District Fairs | \$847,200 | \$847,200 | \$0 |
| 1517 | T. Smith | For construction and associated expenses for Farmers Markets | \$750,000 | \$0 | \$471,429 |
| 1691 | Laverty | For a grant for expenses for Youth Livestock Shows | \$100,000 | \$0 | \$10,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---------------------------------------|---------------------------------------|---|---------------------|--------------------|--------------------|
| 1730 | Capps | For statewide County Fair grants and assistance | \$30,000 | \$10,000 | \$20,000 |
| 1730 | Capps | For statewide State Fair grants and assistance | \$100,000 | \$100,000 | \$0 |
| | | Total for Agriculture Department | \$8,962,200 | \$5,117,200 | \$1,242,857 |
| Ark. Heritage - Arts Council | | | | | |
| 1449 | R. Thompson | For grants to help fund administrative expenses of established not-for-profit local arts agencies or single discipline arts organizations | \$50,000 | \$0 | \$20,000 |
| | | Total for Ark. Heritage - Arts Council | \$50,000 | \$0 | \$20,000 |
| Ark. Heritage - Central Admin. | | | | | |
| 1641 | B. Johnson | For grants for renovations and improvements to community buildings and community centers | \$125,000 | \$0 | \$100,000 |
| 1655 | Womack | For grants and aid as administered by the Department of Arkansas Heritage | \$10,000,000 | \$0 | \$320,000 |
| 1706 | Laverty | For a grant for historic preservation projects and museums | \$100,000 | \$0 | \$5,000 |
| 1706 | Laverty | For a grant for operations for historic societies | \$150,000 | \$0 | \$5,000 |
| 1743 | Glover | For a grant to art centers | \$25,000 | \$0 | \$25,000 |
| | | Total for Ark. Heritage - Central Admin. | \$10,400,000 | \$0 | \$455,000 |
| ∞ | Ark. Heritage - Historic Prev. | | | | |
| 1453 | R. Thompson | For County Courthouse Restoration Grants | \$200,000 | \$0 | \$10,000 |
| 1453 | R. Thompson | For Historic Preservation Restoration Grants | \$200,000 | \$0 | \$15,000 |
| 1469 | Brown | For construction and various operating expenses of the Mosaic Templar | \$2,300,000 | \$2,275,000 | \$25,000 |
| 1731 | Capps | For statewide Community Enhancement grants and assistance | \$100,000 | \$0 | \$70,000 |
| 1754 | Crumbly | For restoration of the historic buildings at "Old Main" at Arkansas Baptist College | \$50,000 | \$0 | \$10,000 |
| 1271 | Whitaker | For renovations and improvements to Historic Bridges | \$20,000 | \$0 | \$20,000 |
| 1752 | Whitaker | For renovation and preservation of Veteran's Memorial Park | \$20,000 | \$0 | \$11,428 |
| | | Total for Ark. Heritage - Historic Prev. | \$2,890,000 | \$2,275,000 | \$161,428 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|--|---------------------|---------------------|--------------------|
| Ark. Heritage - Mosaic Templars Center | | | | | |
| 763 | Joint Budget | For the Mosaic Templars Cultural Center exhibits and auditorium | \$750,000 | \$750,000 | \$0 |
| Total for Ark. Heritage - Mosaic Templars | | | \$750,000 | \$750,000 | \$0 |
| Arkansas Northeastern College | | | | | |
| 1430 | Bryles | For the purchase, installation and associated costs of Campus Technology Upgrades | \$2,000,000 | \$0 | \$100,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$150,000 | \$100,000 |
| 1611 | Luker | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$60,325 | \$60,325 | \$0 |
| 1740 | R. Thompson | For renovating, equipping and associated costs of the Paragould Nursing Center | \$100,000 | \$0 | \$25,000 |
| 912 | Wagner | For construction, renovation, maintenance, operations and other related expenses | \$100,000 | \$0 | \$50,000 |
| 1319 | Joint Budget | For campus technology upgrades | \$1,500,000 | \$1,500,000 | \$0 |
| 1364 | T. Baker | For maintenance and operating expenses for Arkansas Northeastern College | \$100,000 | \$0 | \$50,000 |
| Total for Arkansas Northeastern College | | | \$4,110,325 | \$1,710,325 | \$325,000 |
| Arkansas Tech | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$700,000 | \$600,000 | \$100,000 |
| 1108 | Lamoureux | For improvements and other expenses for Lake Point Conference Center | \$2,000,000 | \$0 | \$100,000 |
| 1319 | Joint Budget | For construction of an academic classroom facility | \$9,000,000 | \$9,000,000 | \$0 |
| 1319 | Joint Budget | For construction/expansion of McEver Building | \$2,300,000 | \$2,300,000 | \$0 |
| Total for Arkansas Tech | | | \$14,000,000 | \$11,900,000 | \$200,000 |
| ASU - Beebe | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$350,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For construction/renovation of a new space for ASU - Searcy Phase II | \$3,000,000 | \$3,000,000 | \$0 |
| Total for ASU - Beebe | | | \$3,350,000 | \$3,250,000 | \$100,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|----------------------------|----------------|--|---------------------|---------------------|--------------------|
| ASU - Jonesboro | | | | | |
| 1460 | R. Thompson | For renovation, equipment and other costs of the Distance Learning Laboratory | \$250,000 | \$0 | \$250,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$2,000,000 | \$1,900,000 | \$100,000 |
| 929 | Thyer | For operating expenses, personal services and program support, to replace expiring grants, for the Hemingway-Pfeifer House at Piggott, the Tenant Farmers Museum at Tyronza, the Lakeport Plantation at Lake Village, and the Heritage Center at Jonesboro | \$4,800,000 | \$0 | \$1,314,429 |
| 1319 | Joint Budget | For construction/replacement of Wilson Hall | \$16,000,000 | \$16,000,000 | \$0 |
| 1326 | Lovell | For renovations, painting, parking lot repair, refurbishing and other associated costs at the ASU - Marked Tree Technical Center | \$500,000 | \$0 | \$25,000 |
| | | Total for ASU - Jonesboro | \$23,550,000 | \$17,900,000 | \$1,689,429 |
| ASU - Mountain Home | | | | | |
| 1447 | Womack | For construction and other costs of a multi-county Community Development Center or equipping and furnishing a Health Sciences Building | \$2,000,000 | \$0 | \$250,714 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1742 | Womack | For student scholarship grants | \$50,000 | \$0 | \$35,000 |
| 1319 | Joint Budget | For construction of a community development center | \$1,250,000 | \$1,250,000 | \$0 |
| | | Total for ASU - Mountain Home | \$3,550,000 | \$1,500,000 | \$385,714 |
| ASU - Newport | | | | | |
| 1461 | Critcher | For costs of constructing, equipping, furnishing, landscaping and other critical costs of a Transportation Technology Center | \$1,350,000 | \$0 | \$135,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1611 | Luker | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$200,000 | \$200,000 | \$0 |
| 1319 | Joint Budget | For construction of a transportation technology center | \$1,350,000 | \$1,350,000 | \$0 |
| | | Total for ASU - Newport | \$3,150,000 | \$1,800,000 | \$235,000 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|---|---------------------|---------------------|--------------------|
| Athletic Commission | | | | | |
| 1696 | G. Jeffress | For grants to various Boys and Girls Clubs in Arkansas | \$125,000 | \$0 | \$100,000 |
| Total for Athletic Commission | | | \$125,000 | \$0 | \$100,000 |
| Attorney General | | | | | |
| 933 | Bond | For payment of consultants, expert witnesses, attorney fees, or other costs related to investigating and pursuing the end of the Pulaski County Desegregation | \$500,000 | \$0 | \$40,000 |
| Total for Attorney General | | | \$500,000 | \$0 | \$40,000 |
| Black River Technical College | | | | | |
| 1448 | R. Thompson | For renovating, equipping and associated costs of the Paragould Industrial Training Center | \$250,000 | \$0 | \$25,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For construction of an auto body classroom and shop | \$500,000 | \$500,000 | \$0 |
| 1319 | Joint Budget | For renovation of an auto body facility | \$30,000 | \$30,000 | \$0 |
| 1319 | Joint Budget | For renovation of an auto technology building | \$250,000 | \$250,000 | \$0 |
| Total for Black River Technical College | | | \$1,280,000 | \$1,030,000 | \$125,000 |
| Building Authority | | | | | |
| 1142 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities | \$12,782,594 | \$12,782,594 | \$0 |
| Total for Building Authority | | | \$12,782,594 | \$12,782,594 | \$0 |
| Cemetery Board | | | | | |
| 1667 | Brown | For cemetery maintenance, operations and acquisition costs | \$101,000 | \$0 | \$101,000 |
| Total for Cemetery Board | | | \$101,000 | \$0 | \$101,000 |
| Child Abuse/Rape/Domestic Violence Commission | | | | | |
| 1713 | Madison | For contractual obligations, grants to Children's Advocacy Centers, administrative costs, and other operating expenses | \$16,000,000 | \$0 | \$46,429 |
| Total for Child Abuse/Rape/Domestic | | | \$16,000,000 | \$0 | \$46,429 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|---|---------------------|---------------------|--------------------|
| Community Correction | | | | | |
| 1134 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, expansion, replacement, and improvement of facilities | \$4,500,000 | \$4,500,000 | \$0 |
| Total for Community Correction | | | \$4,500,000 | \$4,500,000 | \$0 |
| Correction Department | | | | | |
| 1124 | Joint Budget | For lease payments associated with debt service on a 948-bed institution at Malvern, 400-bed addition at Grimes Unit at Newport, an 862-bed Special Needs Unit and addition at the Ouachita River Unit at Malvern | \$12,500,000 | \$12,500,000 | \$0 |
| 1124 | Joint Budget | For Medical Services Risk Pool Deposit | \$5,760,184 | \$5,760,184 | \$0 |
| 1124 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all prison facilities | \$9,750,000 | \$9,750,000 | \$0 |
| Total for Correction Department | | | \$28,010,184 | \$28,010,184 | \$0 |
| Cossatot Community College of U of A | | | | | |
| 1466 | Horn | For construction, infrastructure, personal services, operating and other expenses | \$900,000 | \$0 | \$50,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For technology infrastructure upgrades | \$181,000 | \$181,000 | \$0 |
| 1319 | Joint Budget | For technology equipment | \$225,000 | \$225,000 | \$0 |
| 1319 | Joint Budget | For renovations at the Ashdown site | \$500,000 | \$500,000 | \$0 |
| 1319 | Joint Budget | For roof replacements on building C | \$509,000 | \$509,000 | \$0 |
| 1319 | Joint Budget | For renovations on building D | \$39,000 | \$39,000 | \$0 |
| 1319 | Joint Budget | For construction of a fire training smoke maze | \$46,000 | \$46,000 | \$0 |
| Total for Cossatot Community College of U | | | \$2,650,000 | \$1,750,000 | \$150,000 |
| Crime Laboratory | | | | | |
| 762 | Joint Budget | For equipment, maintenance, renovation, equipping, construction, acquisition and improvement | \$500,000 | \$500,000 | \$0 |
| Total for Crime Laboratory | | | \$500,000 | \$500,000 | \$0 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|--------------------|---|---------------------|------------------|---------------------|
| Crowley's Ridge Technical Institute | | | | | |
| 1674 | Crumbly | For construction, maintenance and operations of Crowley's Ridge Technical Institute | \$75,000 | \$0 | \$20,000 |
| Total for Crowley's Ridge Technical Institute | | | \$0 | \$0 | \$0 |
| DFA-Disbursing Officer | | | | | |
| 1438 | Hill | For increased funding for cancer detection and research | \$400,000 | \$0 | \$48,929 |
| 1471 | Brown | For a grant for the Central High School 50th Anniversary Celebration Commission to host a statewide competition in poetry, essay and visual arts | \$400,000 | \$0 | \$50,000 |
| 1473 | Brown | For support of a statewide literacy program of Arkansas Baptist College | \$150,000 | \$0 | \$50,000 |
| 1474 | Brown | For grants to support program building and statewide traveling exhibits | \$250,000 | \$0 | \$20,000 |
| 1477 | Brown | For a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf | \$100,000 | \$0 | \$40,000 |
| 1499 | Joint Budget | For one-time replacement, over a two-year period, of state vehicles | \$8,000,000 | \$8,000,000 | \$0 |
| 1499 | Joint Budget | For providing contingency appropriation for capital projects | \$500,000 | \$500,000 | \$0 |
| 1267 | B. Johnson | For consulting contract, meeting expenses, reimbursements and related expenses for the Taskforce for the 21st Century Economy | \$200,000 | \$200,000 | \$0 |
| 1616 | Salmon | For state assistance to the Arkansas Sports Hall of | \$1,000,000 | \$0 | \$102,500 |
| 1531 | Horn | for grants for operating expenses of local juvenile detention facilities | \$75,000 | \$0 | \$50,000 |
| 1574 | Hendren | For administering a grant program with the sole purpose of dispersing ten thousand dollars (\$10,000) in equal amounts to each of Arkansas' 75 counties to purchase tarps to cover county owned trucks | \$750,000 | \$0 | \$125,000 |
| 1727 | Crumbly | For providing technical assistance and other resources to establish an agricultural demonstration and outreach center for a vegetable value-added facility | \$160,000 | \$0 | \$30,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|-------------------|-------------------|---|----------------------|---------------------|----------------------|
| 878 | Petrus | For the Arkansas Rice Depot for operating expenses associated with addressing statewide hunger needs through programs that distribute food to food pantries, shelters, soup kitchens, schools and other organizations | \$1,000,000 | \$0 | \$641,000 |
| HB1642 | Kenney | For state assistance to Conductive Education of Northwest Arkansas to remodel the facility, for student scholarships and for other purposes | \$200,000 | \$0 | \$100,000 |
| 1090 | Wells | for grant awards and administration expenses of the Multi-Jurisdictional Drug Crime Task Forces | \$11,000,000 | \$11,000,000 | \$0 |
| 1314 | Thyer | For grants to fire departments | \$5,000,000 | \$0 | \$4,000,000 |
| 1093 | Thyer | For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code | \$5,000,000 | \$15,000,000 | \$0 |
| 1093 | Thyer | For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code | \$5,000,000 | \$15,000,000 | \$0 |
| 812 | Thyer | For Planning and Development Grants | \$5,000,000 | \$0 | \$2,000,000 |
| 1113 | Webb | For the design, purchase and construction of the Arkansas Farm Exhibit, including the entry portal and exhibit structure, the Razorback hog exhibit, pond improvements, ctter exhibit, alligator exhibit, bird aviary and other costs | \$2,400,000 | \$0 | \$93,929 |
| 1179 | Chesterfield | For improvements to the Alltel Arena, a multipurpose civic center that provides programming to enhance the economic condition of the state | \$1,400,000 | \$1,320,000 | \$82,500 |
| | | Total for DFA-Disbursing Officer | \$47,785,000 | \$51,020,000 | \$7,333,857 |
| | | DFA-Revenue Services Div. | | | |
| 1496 | Joint Budget | For the cost of purchasing, development and implementation of enhanced tax return processing, increased security, integrated taxpayer data and support, internet accessibility, personnel and resource management, and electronic filing and remittance | \$30,000,000 | \$30,000,000 | \$0 |
| | | Total for DFA-Revenue Services Div. | \$30,000,000 | \$30,000,000 | \$0 |
| | | East Ark. Community College | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|------------------|--|----------------------|--------------------|----------------------|
| 1611 | Luker | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$91,976 | \$91,976 | \$0 |
| 1611 | Luker | For regional economic development projects and | \$200,000 | \$200,000 | \$0 |
| 1676 | Crumbly | For construction, maintenance and operations of the East Arkansas Community College | \$100,000 | \$0 | \$50,000 |
| 1319 | Joint Budget | For construction of a fine arts center | \$1,300,000 | \$1,300,000 | \$0 |
| | | Total for East Ark. Community College | \$1,941,976 | \$1,841,976 | \$150,000 |
| Economic Development Department | | | | | |
| 1475 | Brown | For capital and operating expenses for small economic development business ventures | \$50,000 | \$0 | \$15,000 |
| 1495 | Joint Budget | For providing funding for grants to cities and counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities | \$15,000,000 | \$15,000,000 | \$0 |
| 1495 | Joint Budget | For providing funding and appropriation for an investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce | \$5,000,000 | \$5,000,000 | \$0 |
| 1495 | Joint Budget | Economic Development Incentive Quick Action Closing Fund | \$50,000,000 | \$50,000,000 | \$0 |
| SB483 | Luker | For a grant to the Technology Center of the Delta at Wynne for providing space and services including personnel services for the headquarters of The Cross Roads Coalition a consortium of ten East Arkansas Counties | \$250,000 | \$0 | \$100,000 |
| 1265 | B. Johnson | For investments and related expenses in start-up technology oriented businesses for the Innovate Arkansas Program | \$3,000,000 | \$3,000,000 | \$0 |
| 1266 | B. Johnson | For investments in a competitive pay supplement and related expenses for the Science, Technology, Engineering and Math Fund | \$40,000,000 | \$40,000,000 | \$0 |
| 1557 | J. Taylor | For Industrial Park Projects | \$50,000 | \$0 | \$25,000 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---------------------------------------|---------------------|--|----------------------|----------------------|----------------------|
| 1565 | B. Johnson | For grants for infrastructure, construction, and improvements for water, sewer, industrial site development and related expenses | \$670,000 | \$0 | \$446,429 |
| 1657 | Womack | For grants and aid as administered by the Arkansas Department of Economic Development | \$10,000,000 | \$0 | \$282,857 |
| 1657 | Womack | For grants and aid as administered by the Arkansas Department of Economic Development | | \$0 | \$425,429 |
| 1672 | Crumbly | For grants for economic development | \$553,000 | \$0 | \$125,429 |
| 1733 | Capps | For statewide Industrial Development projects grants and assistance | \$200,000 | \$0 | \$200,000 |
| SB761 | Whitaker | For support of the Riverfront Development Project in Ozark | \$200,000 | \$0 | \$200,000 |
| 1092/HB18 | Thyer | For defraying the cost of constructing and operating Senior Citizen Centers | \$5,000,000 | \$0 | \$2,046,000 |
| 1315/HB18 | Joint Budget | For economic development projects authorized under Amendment 82 to the Constitution | \$100,000,000 | \$100,000,000 | \$0 |
| | | Total for Economic Development | \$228,970,000 | \$213,000,000 | \$3,440,714 |
| Education Department | | | | | |
| 1519 | Salmon | For state assistance to after-school programs | \$40,000 | \$0 | \$40,000 |
| 1630 | Bookout | For Enhanced Community Grants for Libraries | \$20,000 | \$0 | \$20,000 |
| 1729 | Capps | For statewide Library Improvement grants and | \$60,000 | \$0 | \$40,000 |
| 1750 | Whitaker | For support of the continuing education department | \$20,000 | \$0 | \$20,000 |
| 1318 | Joint Budget | For loan payments to the Teacher Retirement System for the state-wide public school computer system | \$5,800,586 | \$5,800,586 | \$0 |
| | | Total for Education Department | \$5,940,586 | \$5,800,586 | \$120,000 |
| Education-Educational TV | | | | | |
| 1379 | Wills | For technology, maintenance and operations expenses of the Arkansas Educational Television Network | \$3,000,000 | \$3,000,000 | \$0 |
| | | Total for Education-Educational TV | \$3,000,000 | \$3,000,000 | \$0 |
| Education-School for the Blind | | | | | |
| 1498 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities | \$500,000 | \$500,000 | \$0 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--------------------------------------|----------------|--|---------------------|--------------------|--------------------|
| | | Total for Education-School for the Blind | \$500,000 | \$500,000 | \$0 |
| Education-School for the Deaf | | | | | |
| 1497 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities | \$500,000 | \$500,000 | \$0 |
| | | Total for Education-School for the Deaf | \$500,000 | \$500,000 | \$0 |
| Education-State Library | | | | | |
| 1505 | Luker | For grants as determined by the State Library Board, to public libraries for construction, renovation, major maintenance, equipping, and book purchases | \$2,000,000 | \$0 | \$75,000 |
| 1532 | Horn | For assistance to public libraries | \$100,000 | \$0 | \$35,000 |
| 1548 | Trusty | For grants and assistance to libraries | \$30,000 | \$0 | \$5,000 |
| 1548 | Trusty | For grants and assistance to literacy councils | \$20,000 | \$0 | \$10,429 |
| 1644 | Capps | For state assistance for the Encyclopedia of Arkansas History and Culture Project to the Central Arkansas Library System | \$275,000 | \$0 | \$125,000 |
| 1689 | Laverty | For grants for construction, renovation, improvements and operating expenses for Libraries | \$150,000 | \$0 | \$5,000 |
| 1324 | Lovell | For grants to public libraries | \$50,000 | \$0 | \$50,000 |
| | | Total for Education-State Library | \$2,625,000 | \$0 | \$305,429 |
| Election Commissioners Board | | | | | |
| 1316 | Joint Budget | For the February 2008 Presidential Preferential Primary and for Special Elections | \$3,483,000 | \$3,483,000 | \$0 |
| | | Total for Election Commissioners Board | \$3,483,000 | \$3,483,000 | \$0 |
| Emergency Management | | | | | |
| 1621 | Trusty | For grants and assistance to offices of emergency management | \$125,000 | \$0 | \$125,000 |
| 1700 | R. Thompson | For grants for emergency services providers | \$50,000 | \$0 | \$10,000 |
| 805 | Joint Budget | For state assistance for tornado related expenses and disaster relief | \$250,000 | \$250,000 | \$0 |
| | | Total for Emergency Management | \$425,000 | \$250,000 | \$135,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|---|---------------------|--------------------|--------------------|
| Game & Fish Commission | | | | | |
| 1701 | R. Thompson | For costs associated with the purchase of additional land in Greene County to be included in the William E. Brewer Scatter Creek Wildlife Management Area to conserve and protect part of the diminishing Crowley's Ridge Upland Game Habitat | \$100,000 | \$0 | \$50,000 |
| 1703 | Lavery | For grants and aid for state assistance for Wildlife Museums | \$100,000 | \$0 | \$40,000 |
| 1751 | Whitaker | For operational expenses and programmatic support of Hunters Feeding the Hungry | \$100,000 | \$0 | \$100,000 |
| Total for Game & Fish Commission | | | \$300,000 | \$0 | \$190,000 |
| Geological Commission | | | | | |
| 1143 | Joint Budget | For repairs and renovations of facilities | \$150,000 | \$150,000 | \$0 |
| Total for Geological Commission | | | \$150,000 | \$150,000 | \$0 |
| Health and Human Services Department | | | | | |
| 761 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide | \$6,000,000 | \$6,000,000 | \$0 |
| 1687 | Lavery | For a grant for County owned Nursing Homes | \$150,000 | \$0 | \$39,000 |
| Total for Health and Human Services | | | \$6,150,000 | \$6,000,000 | \$39,000 |
| Henderson State | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$2,000,000 | \$2,000,000 | \$100,000 |
| 1319 | Joint Budget | For construction of a business building and renovation of Mooney Hall | \$7,000,000 | \$7,000,000 | \$0 |
| Total for Henderson State | | | \$9,000,000 | \$9,000,000 | \$100,000 |
| HHS-Administrative Services | | | | | |
| 1737 | Steele | For assistance to various community organizations | \$500,000 | \$0 | \$191,429 |
| Total for HHS-Administrative Services | | | \$500,000 | \$0 | \$191,429 |
| HHS-Aging and Adult Services | | | | | |
| 1480 | Luker | Grants for construction, renovation, purchase of equipment, and major maintenance of Senior Citizen Centers | \$3,000,000 | \$0 | \$75,000 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|------------------------------|----------------|--|---------------------|------------------|--------------------|
| 1525 | Hill | Grants for construction, renovation, purchase of equipment, debt services, and major maintenance of Senior Citizen Centers | \$50,000 | \$0 | \$40,000 |
| 1529 | Horn | For state assistance to Senior Citizen Centers | \$50,000 | \$0 | \$30,000 |
| 1529 | Horn | For state assistance to the Retired Senior Volunteer Program (RSVP) | \$10,000 | \$0 | \$5,000 |
| 1545 | Trusty | For Senior Citizen Center Grants | \$65,000 | \$0 | \$65,000 |
| 1622 | Hendren | For the purchase of emergency equipment for Senior Citizen Centers in Arkansas | \$500,000 | \$0 | \$66,000 |
| 1562 | G. Jeffress | For grants to Senior Citizen Centers | \$70,000 | \$0 | \$50,000 |
| 1668 | Brown | For grants for Meals-On-Wheels for equipping Commercial Kitchen Facilities that serve Meals-On-Wheel clients, Senior Centers, and Adult Care Centers | \$3,000,000 | \$0 | \$10,000 |
| 1671 | Crumbly | For a pilot program for Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas | \$93,600 | \$0 | \$60,000 |
| 1686 | Laverty | For a grant for construction, equipment, and operating expenses for Senior Centers | \$350,000 | \$0 | \$99,000 |
| 1719 | B. Pritchard | For grants and state assistance to Senior Citizen | \$200,000 | \$0 | \$60,000 |
| 1734 | Capps | For statewide grants and assistance to Senior Citizen Centers | \$80,000 | \$0 | \$80,000 |
| | | Total for HHS-Aging and Adult Services | \$7,468,600 | \$0 | \$640,000 |
| HHS-Behavioral Health | | | | | |
| 1488 | Critcher | For the Drug Abuse Prevention and Treatment Fund to provide drug abuse prevention and treatment services to citizens of the State of Arkansas | \$30,000 | \$0 | \$30,000 |
| 1615 | J. Jeffress | For alcohol and substance abuse recovery and prevention programs | \$50,000 | \$0 | \$40,000 |
| 1554 | G. Jeffress | For operating expenses and program materials for Mentoring, Alcohol and Substance Abuse Recovery and Prevention Centers | \$50,000 | \$0 | \$40,000 |
| 1555 | G. Jeffress | For the research, training, development for mental health, and operating expenses of mental health centers | \$30,000 | \$0 | \$16,429 |
| 1638 | Madison | For inpatient psychiatric services | \$1,200,000 | \$0 | \$110,000 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---------------------------------------|----------------|---|---------------------|--------------------|--------------------|
| 1660 | Critcher | For the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas | \$30,000 | \$0 | \$30,000 |
| 1269 | Brown | for state assistance for alcohol and drug substance abuse treatment for women in Arkansas | \$1,258,258 | \$0 | \$10,000 |
| 1699 | Horn | For grants for programs serving at-risk youth | \$50,000 | \$0 | \$7,500 |
| 1718 | B. Pritchard | For grants and state assistance for Substance Abuse Treatment Centers | \$880,000 | \$0 | \$140,429 |
| 1065 | Anderson | For expansion of available statewide mental health beds to serve individuals with mental illness | \$10,000,000 | \$2,200,000 | \$791,429 |
| | | Total for HHS-Behavioral Health | \$13,578,258 | \$2,200,000 | \$1,215,786 |
| HHS-Developmental Disabilities | | | | | |
| 1233 | Sullivan | For community based developmental disability services for children and adults | \$100,000 | \$0 | \$75,000 |
| 1524 | Hill | For grants to Developmental Disabilities for Community Providers for construction, maintenance, and various operating expenses | \$100,000 | \$0 | \$100,000 |
| 1684 | Lavery | For grants for Community Programs for Developmentally Disabled children and adults | \$500,000 | \$0 | \$99,000 |
| 1684 | Lavery | For grants for Community Programs for <u>Developmentally Disabled children and adults</u> | | \$0 | \$100,000 |
| 1723 | Wilkinson | For construction, improvements, equipment, maintenance, and operating expenses for Human Development Centers | \$30,000 | \$0 | \$11,429 |
| | | Total for HHS-Developmental Disabilities | \$730,000 | \$0 | \$385,429 |
| HHS-Health Division | | | | | |
| 1675 | Crumbly | For general operations and maintenance grants | \$70,000 | \$0 | \$50,000 |
| | | Total for HHS-Health Division | \$70,000 | \$0 | \$50,000 |
| HHS-Medical Services | | | | | |
| 1692 | Lavery | For a grant for construction, equipment, and operating expenses for Hospices | \$250,000 | \$0 | \$25,000 |
| | | Total for HHS-Medical Services | \$250,000 | \$0 | \$25,000 |
| HHS-Office of Volunteerism | | | | | |
| 1356 | D. Johnson | For a statewide membership-based nonprofit association dedicated to improving the performance and capacity of the Arkansan nonprofit sector | \$50,000 | \$0 | \$50,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|------------------------------------|-------------------------------------|---|----------------------|----------------------|--------------------|
| | | Total for HHS-Office of Volunteerism | \$50,000 | \$0 | \$50,000 |
| HHS-Youth Services Division | | | | | |
| 1234 | Wilkins | For community based programs and juvenile delinquency prevention | \$200,000 | \$0 | \$200,000 |
| 1637 | Madison | For construction, renovation, acquisition, purchase of equipment, maintenance, and other operating expenses to replace or renovate the Alexander Juvenile Correctional Facility | \$15,000,000 | \$14,900,000 | \$100,000 |
| | | Total for HHS-Youth Services Division | \$15,200,000 | \$14,900,000 | \$300,000 |
| Higher Education Dept. | | | | | |
| 1693 | Laverty | For grants and aid for state assistance to two-year Community Colleges | \$350,000 | \$0 | \$75,000 |
| 1721 | Steele | For grants for scholarships for Historically Black Colleges and Universities | \$200,000 | \$0 | \$115,000 |
| 1319 | Joint Budget | For allocation by the Director of the Arkansas Department of Higher Education, to two-year colleges for economic development incentive grants | \$3,000,000 | \$3,000,000 | \$0 |
| | | Total for Higher Education Dept. | \$3,550,000 | \$3,000,000 | \$190,000 |
| 21 | Highway & Transportation | | | | |
| 1508 | Bryles | For a grant for expenses associated with the Osceola Toll Parkway Study | \$2,000,000 | \$0 | \$140,000 |
| 1516 | T. Smith | For repairs, draining and various renovations | \$100,000 | \$0 | \$100,000 |
| 1680 | J. Jeffress | For intermodal facilities and infrastructure projects | \$150,000 | \$0 | \$40,000 |
| 1698 | G. Jeffress | For grants for infrastructure needs | \$50,000 | \$0 | \$30,000 |
| 1738 | Hendren | For state assistance including repairs, construction, and maintenance for state highways | \$1,000,000 | \$0 | \$170,000 |
| 804 | Joint Budget | For the construction of highway signal lights and safety improvements | \$500,000 | \$500,000 | \$0 |
| 957 | Joint Budget | For the construction, reconstruction, and maintenance of roads, bridges, and all other facilities of the Arkansas State Highway and Transportation | \$100,000,000 | \$100,000,000 | \$0 |
| | | Total for Highway & Transportation | \$103,800,000 | \$100,500,000 | \$480,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|------------------|--|---------------------|---------------------|--------------------|
| Law Enforcement Training | | | | | |
| 766 | Joint Budget | For various maintenance, renovation, repair, equipment, construction, acquisition and improvement | \$200,000 | \$200,000 | \$0 |
| Total for Law Enforcement Training | | | \$200,000 | \$200,000 | \$0 |
| Legislative Facilities | | | | | |
| 948 | House Management | for constructing, equipping and associated cost for a Legislative Constituency Services Building | \$35,000,000 | \$35,000,000 | \$0 |
| Total for Legislative Facilities | | | \$35,000,000 | \$35,000,000 | \$0 |
| Livestock & Poultry | | | | | |
| 1567 | B. Johnson | For enhancement grants for county fairs | \$55,000 | \$0 | \$25,000 |
| Total for Livestock & Poultry | | | \$55,000 | \$0 | \$25,000 |
| Martin Luther King, Jr. Comm. | | | | | |
| 1470 | Brown | For a grant for maintenance and operating expenses for the Martin Luther King, Jr. Heritage Center | \$25,000 | \$0 | \$5,429 |
| Total for Martin Luther King, Jr. Comm. | | | \$25,000 | \$0 | \$5,429 |
| Mid-South Community College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1504 | Luker | For facilities and equipment in support of local and regional economic development initiatives | \$3,000,000 | \$0 | \$100,000 |
| 1611 | Luker | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$129,865 | \$129,865 | \$0 |
| 1611 | Luker | For personal services, operating expenses, equipment and grants to the University Center and Arkansas Delta Training and Education Consortium (ADTEC) partners associated with the University Center Program | \$1,689,500 | \$1,689,500 | \$0 |
| 1611 | Luker | For personal services, operating expenses, equipment and grants to the University Partners | \$1,904,980 | \$1,904,980 | \$0 |
| 1678 | Crumbly | For construction, maintenance and operations of the Mid-South Community College | \$30,000 | \$0 | \$20,000 |
| 1319 | Joint Budget | For construction of and equipment for a workforce technology center | \$2,500,000 | \$2,500,000 | \$0 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|-------------------|---|-------------------------|---------------------|---------------------|
| 1319 | Joint Budget | For the University Center | \$2,000,000 | \$2,000,000 | \$0 |
| 1319 | Joint Budget | For Workforce Investment One-Stop Center Complex | \$2,000,000 | \$2,000,000 | \$0 |
| | | Total for Mid-South Community College | \$13,504,345 | \$10,474,345 | \$220,000 |
| Military Department | | | | | |
| 1739 | Glover | For the purchase of land for National Guard Armories in Arkansas | \$200,000 | \$0 | \$50,000 |
| 809 | Wood | For payment of teachers in the Arkansas National Guard Youth Challenge Program and/or C-Step | \$70,000 | \$0 | \$70,000 |
| 1322 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, update and repair projects for State Armories | \$3,000,000 | \$3,000,000 | \$0 |
| 1322 | Joint Budget | For renovations to comply with ADA requirements | \$750,000 | \$750,000 | \$0 |
| | | Total for Military Department | \$4,020,000 | \$3,750,000 | \$120,000 |
| National Park Community College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For infrastructure improvements | \$600,000 | \$600,000 | \$0 |
| 1319 | Joint Budget | For classroom technology equipment | \$600,000 | \$600,000 | \$0 |
| 1319 | Joint Budget | For renovation of the Health Science/Nursing Building | \$700,000 | \$700,000 | \$0 |
| | | Total for National Park Community College | \$2,150,000 | \$2,150,000 | \$100,000 |
| Natural Resources Commission | | | | | |
| 1441 | J. Taylor | For expenses and associated cost for the Sparta Aquifer Project to benefit the state | \$4,000,000 | \$3,000,000 | \$1,400,000 |
| 1478 | Madison | For statewide assistance to the Center for Advanced Spatial Technologies for development of a statewide Arkansas Automated Map System | \$220,000 | \$0 | \$220,000 |
| SB438 | Luker | For a grant for repairs and maintenance to the White River Levee District | \$250,000 | \$0 | \$25,000 |
| 1653 | Womack | For grants and aid as administered by the Natural Resources Commission | \$10,000,000 | \$0 | \$25,000 |
| 1553 | Hendren | For the Water, Sewer, and Solid Waste Management Fund to provide a Regional Waste Water Grants | \$3,000,000 | \$0 | \$100,000 |
| 1558 | J. Taylor | For state assistance to Rural Water Associations for line extensions and other repairs | \$100,000 | \$0 | \$50,000 |
| 1628 | Glover | For the Grand Prairie / White River Irrigation Project | \$1,000,000 | \$0 | \$50,000 |
| 1712 | Malone | For a grant to Conservation Districts | \$200,000 | \$0 | \$175,000 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---|----------------|--|---------------------|---------------------|--------------------|
| 1732 | Capps | For statewide Water and Sewer Improvement grants and assistance | \$50,000 | \$0 | \$40,000 |
| 1313 | Joint Budget | For project expenses of the Illinois River Conservation Reserve Improvement Program | \$1,500,000 | \$1,500,000 | \$0 |
| 1320 | Joint Budget | For various water, waste management and river waterway Funds | \$8,000,000 | \$8,000,000 | \$0 |
| | | Total for Natural Resources Commission | \$28,070,000 | \$12,500,000 | \$2,060,000 |
| North Arkansas College | | | | | |
| 1458 | Womack | For renovation of a multipurpose building and furnishings, equipment and associated costs | \$2,400,000 | \$0 | \$285,714 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For construction of an allied health center | \$1,700,000 | \$1,700,000 | \$0 |
| | | Total for North Arkansas College | \$4,350,000 | \$1,950,000 | \$385,714 |
| Northwest Ark. Community College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$400,000 | \$400,000 | \$100,000 |
| 900 | Anderson | For upgrading classroom multi-media equipment and the course management system, replacement of sub-standard switches and routers, upgrading the sound and projection systems, providing student wireless networking, and other expenditures related to improvements to technology infrastructure | \$1,200,000 | \$0 | \$975,000 |
| 1319 | Joint Budget | For technology infrastructure improvements | \$1,200,000 | \$1,200,000 | \$0 |
| 1319 | Joint Budget | For renovation of Burns Hall | \$2,000,000 | \$2,000,000 | \$0 |
| 1319 | Joint Budget | For construction of a workforce technology center | \$1,000,000 | \$1,000,000 | \$0 |
| | | Total for Northwest Ark. Community College | \$5,800,000 | \$4,600,000 | \$1,075,000 |
| Northwest Technical Institute | | | | | |
| 921 | Harris | For costs associated with constructing and equipping a Nursing Education Facility | \$2,700,000 | \$0 | \$236,429 |
| | | Total for Northwest Technical Institute | \$2,700,000 | \$0 | \$236,429 |
| Ouachita Technical College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1506 | Faris | For construction, maintenance and operating expenses for Ouachita Technical College | \$200,000 | \$0 | \$125,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|----------------------------|-------------------|---|----------------------|--------------------|----------------------|
| 1319 | Joint Budget | For construction of an instructional technology center | \$830,000 | \$830,000 | \$0 |
| 1319 | Joint Budget | For equipment related to smart classrooms/labs | \$300,000 | \$300,000 | \$0 |
| 1319 | Joint Budget | For renovation of the applied sciences facility | \$70,000 | \$70,000 | \$0 |
| | | Total for Ouachita Technical College | \$1,650,000 | \$1,450,000 | \$225,000 |
| Ozarka College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| SB629 | Miller | For matching funds for major improvements to | \$200,000 | \$0 | \$200,000 |
| | | College Street for safety purposes | | | |
| 903 | Cooper | For construction, renovation and other improvements at the Mt. View and Melbourne campuses | \$5,000,000 | \$0 | \$200,000 |
| 1319 | Joint Budget | For costs associated with campus/grounds unification | \$125,000 | \$125,000 | \$0 |
| 1319 | Joint Budget | For construction of a technology center | \$600,000 | \$600,000 | \$0 |
| 1319 | Joint Budget | For renovation of the administration building | \$250,000 | \$250,000 | \$0 |
| 1319 | Joint Budget | For renovation of the Miller Complex | \$250,000 | \$250,000 | \$0 |
| | | Total for Ozarka College | \$6,475,000 | \$1,475,000 | \$300,000 |
| Parks & Tourism | | | | | |
| 1227 | Joint Budget | For constructing and equipping of an Amphitheater | \$200,000 | \$200,000 | \$75,000 |
| 1227 | Joint Budget | For the purpose of attracting retirees to the State of Arkansas | \$500,000 | \$500,000 | \$0 |
| 1523 | Hill | For grants for the purchase of land, construction and renovation of facilities and park maintenance | \$100,000 | \$0 | \$90,000 |
| 1527 | Horn | For grants to recreational parks | \$50,000 | \$0 | \$35,000 |
| 1658 | Womack | For grants and aid as administered by the Department of Parks and Tourism | \$10,000,000 | \$0 | \$15,000 |
| 1697 | G. Jeffress | For grants for parks | \$50,000 | \$0 | \$40,000 |
| 1697 | G. Jeffress | For a grant to the natural resources Museums | \$30,000 | \$0 | \$20,000 |
| 1707 | J. Taylor | For acquiring, preserving, displaying and related costs for new artifacts and memorabilia for the State of Arkansas Entertainers Hall of Fame | \$80,000 | \$0 | \$25,000 |
| 1745 | Glover | For a grant to Arkansas festivals | \$35,000 | \$0 | \$35,000 |
| 893 | Medley | For planning, construction, and development of a National U.S. Marshal Museum in Fort Smith | \$25,000,000 | \$25,000,000 | \$200,000 |
| 1141 | Joint Budget | For the purchase of computer servers and the replacement of an offset printing press | \$84,474 | \$84,474 | \$0 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|--|----------------------|----------------------|--------------------|
| 1141 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for Park facilities | \$2,000,000 | \$2,000,000 | \$0 |
| Total for Parks & Tourism | | | \$38,129,474 | \$27,784,474 | \$535,000 |
| Parks & Tourism-History Comm. | | | | | |
| 1735 | Steele | For programmatic and operational expenses support to the Black History Commission | \$50,000 | \$0 | \$50,000 |
| Total for Parks & Tourism-History Comm. | | | \$50,000 | \$0 | \$50,000 |
| Public School Academic Facilities | | | | | |
| 1492 | Bryles | For constructing, renovating and equipping open enrollment charter school facilities services to children in high poverty areas | \$7,000,000 | \$0 | \$50,000 |
| 1031 | Joint Budget | For the Transitional Academic Facilities, Academic Facilities Partnership and Academic Equipment | \$455,597,052 | \$455,597,052 | \$0 |
| Total for Public School Academic Facilities | | | \$462,597,052 | \$455,597,052 | \$50,000 |
| Pulaski Technical College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$700,000 | \$700,000 | \$100,000 |
| 1515 | Broadway | For various maintenance, renovation, equipping, construction, improvement, acquisition, upgrade, repair and operations projects for the Saline County Career Center at Bauxite | \$500,000 | \$0 | \$300,000 |
| 1669 | Brown | For furnishing, equipping and other costs of the Kanis site Learning Assistance Center, providing learner support and disability support services | \$400,000 | \$0 | \$20,000 |
| 1720 | Argue | For furnishing, equipping and other costs of the Kanis site Learning Assistance Center, providing learner support and disability support services | \$250,000 | \$0 | \$100,000 |
| 1319 | Joint Budget | For construction of an aviation maintenance and technology hangar | \$1,000,000 | \$1,000,000 | \$0 |
| 1319 | Joint Budget | For renovation of a classroom building and offices | \$1,500,000 | \$1,500,000 | \$0 |
| 1319 | Joint Budget | For construction of a fine arts building | \$2,500,000 | \$2,500,000 | \$0 |
| Total for Pulaski Technical College | | | \$6,850,000 | \$5,700,000 | \$520,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|--|---------------------|--------------------|--------------------|
| Rich Mountain Community College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1301 | Joint Budget | For expenses of Endorsed Concurrent Credit Course Classes | \$50,000 | \$50,000 | \$0 |
| 974 | Abernathy | For renovations of campus facilities | \$750,000 | \$0 | \$50,000 |
| 1319 | Joint Budget | For construction of a developmental instructional facility and library learning center | \$1,350,000 | \$1,350,000 | \$0 |
| Total for Rich Mountain Community College | | | \$2,400,000 | \$1,650,000 | \$150,000 |
| Rural Services | | | | | |
| 1433 | Glover | For Enhanced Community Services Grants | \$500,000 | \$0 | \$300,000 |
| 1433 | Glover | For Enhanced County Services Grants | \$250,000 | \$0 | \$106,429 |
| 1452 | R. Thompson | For Enhanced Community Services Grants | \$500,000 | \$0 | \$141,429 |
| 1452 | R. Thompson | For Enhanced County Services Grants | \$500,000 | \$0 | \$10,000 |
| 14813 | Luker | For Community Improvement Grants, to include construction or renovation and equipping of public buildings and facilities owned by Counties, Municipalities or subdivisions thereof | \$6,000,000 | \$0 | \$212,857 |
| 1502 | Critcher | For Community Enhancement Grants | \$220,000 | \$0 | \$166,429 |
| 1521 | Salmon | For rural fire protection grants | \$60,000 | \$0 | \$60,000 |
| 1530 | Horn | For grants providing assistance to fire departments | \$175,000 | \$0 | \$93,000 |
| 1530 | Horn | For grants providing assistance to fair associations | \$75,000 | \$0 | \$30,000 |
| 1530 | Horn | For grants providing assistance to community centers | \$50,000 | \$0 | \$22,000 |
| 1530 | Horn | For grants providing assistance to cities and counties | \$400,000 | \$0 | \$118,929 |
| 1542 | Wilkins | For grants and aid to organizations and departments statewide | \$1,090,000 | \$0 | \$316,429 |
| 1620 | Trusty | For grants and assistance to fairgrounds | \$20,000 | \$0 | \$10,000 |
| 1620 | Trusty | For grants and assistance to fire departments | \$275,000 | \$0 | \$56,000 |
| 1556 | J. Taylor | For community improvements and assistance | \$500,000 | \$0 | \$21,429 |
| 1560 | Bookout | For Enhanced Community Services Grants | \$500,000 | \$0 | \$212,000 |
| 1635 | G. Jeffress | For grants for rural Fire Departments and County Fairs | \$175,000 | \$0 | \$50,000 |
| 1651 | Womack | For grants and aid as administered by the Arkansas Department of Rural Services | \$10,000,000 | \$0 | \$100,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---------------------------------|----------------|--|---------------------|------------------|--------------------|
| 1666 | Capps | For grants to rural fire departments across the state to improve fire protection for citizens in rural areas | \$30,000 | \$0 | \$30,000 |
| 1677 | Crumbly | For grants to fire departments, cities, counties and community organizations for general operation and maintenance as administered by the Department of Rural Services | \$337,500 | \$0 | \$193,500 |
| 1695 | Laverty | For grants for equipment, renovations and operations for rural fire departments | \$250,000 | \$0 | \$119,429 |
| 1695 | Laverty | For grants for county fairs | \$200,000 | \$0 | \$20,000 |
| 1695 | Laverty | For grants and aid for state assistance for county jails | \$150,000 | \$0 | \$20,000 |
| 1715 | Critcher | For county and community services grants | \$300,000 | \$0 | \$40,000 |
| 1716 | B. Pritchard | For state grants and aid to County Sheriff Departments | \$200,000 | \$0 | \$50,000 |
| 1726 | Wilkinson | For Enhanced Community Services Grants for construction, improvements, maintenance and | \$2,685,000 | \$0 | \$560,000 |
| 1749 | Miller | For Community Enhancement grants and assistance | \$765,000 | \$0 | \$346,429 |
| 1270 | Whitaker | For further development along scenic highways, parks and other improvements | \$20,000 | \$0 | \$20,000 |
| 1272 | Whitaker | For sole purpose of grants of no less than ten thousand dollars (\$10,000) each to fire departments, search and rescue, and medical technician entities | \$100,000 | \$0 | \$100,000 |
| 1272 | Whitaker | For providing grants to senior citizens centers | \$100,000 | \$0 | \$100,000 |
| 930 | Wyatt | For grants for state assistance to Fire Departments | \$150,000 | \$0 | \$10,000 |
| Total for Rural Services | | | \$26,577,500 | \$0 | \$3,636,287 |
| SAU - Tech | | | | | |
| 1435 | Horn | For the Air Power School construction, infrastructure, personal services, operating and other expenses | \$200,000 | \$0 | \$50,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the SAU-Tech | \$250,000 | \$250,000 | \$100,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the SAU-Tech- Environmental Academy | \$50,000 | \$50,000 | \$0 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the SAU-Tech-Fire Academy | \$50,000 | \$50,000 | \$0 |
| 1634 | G. Jeffress | For construction, maintenance and operations | \$100,000 | \$0 | \$75,000 |
| 1319 | Joint Budget | For construction of a technology/multi-purpose building | \$2,750,000 | \$2,750,000 | \$0 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---|----------------|--|---------------------|---------------------|--------------------|
| 1319 | Joint Budget | For expansion/renovation to the existing Environmental Academy classroom building | \$400,000 | \$400,000 | \$0 |
| 1319 | Joint Budget | For costs associated with the modernization of interior fire simulators at the Fire Training Academy | \$250,000 | \$250,000 | \$0 |
| | | Total for SAU - Tech | \$4,050,000 | \$3,750,000 | \$225,000 |
| Science & Technology Authority | | | | | |
| 1023 | B. Johnson | For grants and aid for investments in research by the Arkansas Science and Technology Authority | \$33,500,000 | \$33,500,000 | \$0 |
| 1023 | B. Johnson | For Seed Capital Investments | \$20,000,000 | \$20,000,000 | \$0 |
| 1023 | B. Johnson | For a grant to the Arkansas Risk Capital Matching Fund within the Venture Capital Investment Trust | \$40,000,000 | \$40,000,000 | \$0 |
| | | Total for Science & Technology Authority | \$93,500,000 | \$93,500,000 | \$0 |
| Secretary of State | | | | | |
| 765 | Joint Budget | For the complete replacement of all roofing material on the lower roof of the State Capitol Building | \$307,568 | \$307,568 | \$0 |
| 765 | Joint Budget | For replacement of all locks and card readers with a complete upgrade of all support and software systems for the State Capitol Building | \$161,807 | \$161,807 | \$0 |
| 29 765 | Joint Budget | For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of the exterior stone surface | \$4,370,929 | \$4,370,929 | \$0 |
| 765 | Joint Budget | For the replacement and renovation of all existing wiring and lighting in the first floor rotunda | \$386,789 | \$386,789 | \$0 |
| 765 | Joint Budget | For an upgrade of the existing fire alarm system and the installation of a new computer control panel | \$127,435 | \$127,435 | \$0 |
| 765 | Joint Budget | For the replacement of sidewalks, addition of new lighting and to upgrade the irrigation system for the North entry area | \$137,280 | \$137,280 | \$0 |
| 765 | Joint Budget | For repairs including re-plastering and painting and other related expenses of surfaces affected by water leaks to the interior dome surfaces | \$484,883 | \$484,883 | \$0 |
| 765 | Joint Budget | For the continuation of a heating, ventilation and air conditioning upgrade | \$3,643,972 | \$3,643,972 | \$0 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---|----------------|--|---------------------|--------------------|--------------------|
| 1744 | Glover | For construction of Phase II of the Arkansas Fallen Firefighters' Memorial on the State Capitol grounds | \$300,000 | \$0 | \$5,000 |
| Total for Secretary of State | | | \$9,920,663 | \$9,620,663 | \$5,000 |
| South Ark. Community College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1636 | G. Jeffress | For construction, maintenance and operations | \$100,000 | \$0 | \$50,000 |
| 1319 | Joint Budget | For construction of a health sciences building | \$1,350,000 | \$1,350,000 | \$0 |
| Total for South Ark. Community College | | | \$1,700,000 | \$1,600,000 | \$150,000 |
| Southeast Ark College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For renovation of Technology Center North and Technology Center South | \$350,000 | \$350,000 | \$0 |
| 1319 | Joint Budget | For construction of a library/classroom building | \$1,000,000 | \$1,000,000 | \$0 |
| 1319 | Joint Budget | For renovation of Founders Hall | \$150,000 | \$150,000 | \$0 |
| Total for Southeast Ark College | | | \$1,750,000 | \$1,750,000 | \$100,000 |
| Southern Arkansas University | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$700,000 | \$700,000 | \$100,000 |
| 1319 | Joint Budget | For construction of a University Science Center | \$7,000,000 | \$7,000,000 | \$0 |
| 1319 | Joint Budget | For renovation of the Wharton Nursing Building | \$500,000 | \$500,000 | \$0 |
| 1406 | Maloch | For expenses of a lignite feasibility study | \$1,000,000 | \$0 | \$100,000 |
| Total for Southern Arkansas University | | | \$9,200,000 | \$8,200,000 | \$200,000 |
| State Police | | | | | |
| 1440 | T. Smith | For various construction related expenses for building construction in Hot Springs | \$750,000 | \$750,000 | \$0 |
| 1717 | B. Pritchard | For grants and aid for drug task force operations and related programs | \$300,000 | \$0 | \$115,000 |
| 1321 | Joint Budget | For new building construction to replace outdated Troop L Headquarters, new facility to house Commercial Drivers License testing site, Drivers License Testing, and other purposes | \$4,500,000 | \$4,500,000 | \$0 |
| Total for State Police | | | \$5,550,000 | \$5,250,000 | \$115,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|---|---------------------|--------------------|--------------------|
| U of A - Community College at Hope | | | | | |
| 760 | Joint Budget | For maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For the construction of a science and technology center | \$300,000 | \$300,000 | \$0 |
| 1319 | Joint Budget | For technology infrastructure upgrades | \$950,000 | \$950,000 | \$0 |
| Total for U of A - Community College at Hope | | | \$1,500,000 | \$1,500,000 | \$100,000 |
| U of A - Criminal Justice Institute | | | | | |
| 1403 | Dickinson | For costs associated with computer education and training to the Arkansas Law Enforcement Community by the Criminal Justice Institute | \$90,000 | \$0 | \$90,000 |
| Total for U of A - Criminal Justice Institute | | | \$90,000 | \$0 | \$90,000 |
| U of A - Fayetteville | | | | | |
| 1444 | Faris | For classroom updates, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts | \$200,000 | \$0 | \$200,000 |
| 1445 | Faris | For equipment, renovations and various maintenance and operating expenses for the Winthrop Rockefeller Institute | \$250,000 | \$0 | \$146,429 |
| 1472 | Brown | For State Assistance to support the development of a statewide childrens gardening program for planting and raising flowers and vegetables, marketing produce and associated expenses | \$50,000 | \$0 | \$30,000 |
| 1489 | Salmon | For equipment and supplies to support the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute | \$100,000 | \$0 | \$50,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the University of Arkansas - Fayetteville | \$1,250,000 | \$1,250,000 | \$100,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the University of Arkansas - Division of Agriculture | \$700,000 | \$700,000 | \$0 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the University of Arkansas - Criminal Justice | \$200,000 | \$200,000 | \$0 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the University of Arkansas – Archeological Survey | \$50,000 | \$50,000 | \$0 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the University of Arkansas - System | \$50,000 | \$50,000 | \$0 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|------------|----------------|--|---------------------|------------------|--------------------|
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the University of Arkansas - Arkansas School for Mathematics, Science and the Arts | \$50,000 | \$50,000 | \$0 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources for the University of Arkansas - Clinton School | \$25,000 | \$25,000 | \$0 |
| 1613 | Bryles | For capital improvements and operating expenses for Archeology Survey Stations | \$500,000 | \$0 | \$35,000 |
| 1625 | Steele | For operations and various equipment, improvements and renovations for the Clinton School of Public Service | \$1,000,000 | \$0 | \$500,000 |
| 1627 | Steele | For a two year program to help local organizations document and preserve African American burial sites in Arkansas | \$200,000 | \$0 | \$40,000 |
| 1639 | Madison | For the Communications Department – Debate Team support and funding that shall be in addition to those currently allocated and not a substitute therefore | \$50,000 | \$0 | \$50,000 |
| 1101 | Petrus | for allocation by the President of the University of Arkansas, to the various institutions and entities of the University of Arkansas System, for construction, renovation, maintenance, equipment and operational expenses of the University of Arkansas System | \$50,000,000 | \$0 | \$1,800,000 |
| 1319 | Joint Budget | For construction of a nanotechnology research center for the University of Arkansas - Fayetteville | \$22,000,000 | \$22,000,000 | \$0 |
| 1319 | Joint Budget | For construction of a rice research and extension center for the University of Arkansas - Division of Agriculture | \$700,000 | \$700,000 | \$0 |
| 1319 | Joint Budget | For construction of Cooperative Extension Headquarters Phase II for the University of Arkansas - Division of Agriculture | \$7,000,000 | \$7,000,000 | \$0 |
| 1319 | Joint Budget | For technology upgrades for the University of Arkansas - Division of Agriculture | \$500,000 | \$500,000 | \$0 |
| 1319 | Joint Budget | For construction of a veterinary diagnostic laboratory for the University of Arkansas - Division of Agriculture | \$1,000,000 | \$1,000,000 | \$0 |
| 1319 | Joint Budget | For construction of a Criminal Justice Institute building | \$2,750,000 | \$2,750,000 | \$0 |
| 1319 | Joint Budget | For expansion/renovation of the University of Arkansas System Office building for the University of Arkansas - System | \$200,000 | \$200,000 | \$0 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|---|---------------------|---------------------|--------------------|
| 1319 | Joint Budget | For upgrades to science laboratories for the University of Arkansas - Arkansas School for Mathematics, Science and the Arts | \$500,000 | \$500,000 | \$0 |
| 1319 | Joint Budget | For construction/land purchase of the Clinton School campus | \$6,000,000 | \$6,000,000 | \$0 |
| Total for U of A - Fayetteville | | | \$95,325,000 | \$42,975,000 | \$2,951,429 |
| U of A - Little Rock | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$1,000,000 | \$1,000,000 | \$100,000 |
| 1294 | Joint Budget | For personal services and operating expenses of providing assistance, diagnosis, treatment, and support of persons afflicted statewide with stuttering and education, research and training for the public, speech-language pathology students and clinicians | \$116,000 | \$116,000 | \$50,000 |
| 1319 | Joint Budget | For construction of a Cyber College | \$13,000,000 | \$13,000,000 | \$0 |
| 1319 | Joint Budget | For technology infrastructure upgrades | \$3,500,000 | \$3,500,000 | \$0 |
| Total for U of A - Little Rock | | | \$17,616,000 | \$17,616,000 | \$150,000 |
| U of A - Medical Sciences | | | | | |
| 1479 | Faris | For personal services and operating expenses | \$100,000 | \$0 | \$100,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$2,250,000 | \$2,250,000 | \$0 |
| 1617 | Wilkins | For personal services and operating expenses | \$20,000 | \$0 | \$10,000 |
| 838 | Bookout | Construction and Endowments | \$10,000,000 | \$10,000,000 | \$0 |
| 1319 | Joint Budget | For construction of an education building | \$1,500,000 | \$1,500,000 | \$0 |
| 1319 | Joint Budget | For renovation of the Arkansas State Hospital Space | \$5,000,000 | \$5,000,000 | \$0 |
| 1319 | Joint Budget | For renovation of the Barton Research Building | \$5,400,000 | \$5,400,000 | \$0 |
| 1319 | Joint Budget | For renovation of space for administrative offices for regional programs | \$2,000,000 | \$2,000,000 | \$0 |
| 1349 | Cash | For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters | \$10,000,000 | \$0 | \$930,000 |
| Total for U of A - Medical Sciences | | | \$36,270,000 | \$26,150,000 | \$1,040,000 |
| U of A - Monticello | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$800,000 | \$800,000 | \$100,000 |

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| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|--|---------------------|---------------------|--------------------|
| 978 | Maxwell | For planning, constructing, equipping and furnishing a forest resources complex and related infrastructure | \$6,772,000 | \$4,000,000 | \$1,705,857 |
| 1319 | Joint Budget | For technology infrastructure, equipment and upgrades | \$1,000,000 | \$1,000,000 | \$0 |
| 1319 | Joint Budget | For expansion/renovation of the Forest Resources Complex | \$5,750,000 | \$5,750,000 | \$0 |
| Total for U of A - Monticello | | | \$14,322,000 | \$11,550,000 | \$1,805,857 |
| U of A - Phillips Community College | | | | | |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1611 | Luker | to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives | \$86,938 | \$86,938 | \$0 |
| 1102 | Petrus | For costs associated with constructing and equipping a community center at the Stuttgart campus | \$5,000,000 | \$0 | \$100,000 |
| 1319 | Joint Budget | For costs associated with replacing compressed video classroom equipment | \$400,000 | \$400,000 | \$0 |
| 1319 | Joint Budget | For technology infrastructure improvements | \$190,000 | \$190,000 | \$0 |
| 1319 | Joint Budget | For roof replacements | \$475,000 | \$475,000 | \$0 |
| 1319 | Joint Budget | For renovation of the Pillow-Thompson House | \$150,000 | \$150,000 | \$0 |
| 1319 | Joint Budget | For renovation of the Ohio Street properties | \$385,000 | \$385,000 | \$0 |
| 1319 | Joint Budget | For costs associated with adding elevators to classroom and library buildings | \$150,000 | \$150,000 | \$0 |
| 1319 | Joint Budget | For construction of a classroom/auditorium at the Stuttgart campus | \$1,000,000 | \$1,000,000 | \$0 |
| Total for U of A - Phillips Community College | | | \$8,086,938 | \$3,086,938 | \$200,000 |
| U of A - Pine Bluff | | | | | |
| 1468 | Brown | For construction, renovations, maintenance and operating expenses | \$150,000 | \$0 | \$50,000 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$700,000 | \$700,000 | \$100,000 |
| 1540 | Wilkins | For seminar expenses of the University of Arkansas at Pine Bluff | \$20,000 | \$0 | \$20,000 |
| 1319 | Joint Budget | For campus renovations and repairs | \$7,030,000 | \$7,030,000 | \$0 |
| 1319 | Joint Budget | For technology upgrades | \$270,000 | \$270,000 | \$0 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|---|---------------------------------------|---|---------------------|---------------------|--------------------|
| | | Total for U of A - Pine Bluff | \$8,170,000 | \$8,000,000 | \$170,000 |
| U of A Community College - Morrilton | | | | | |
| 760 | Joint Budget | For maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For the construction of a health, physical education and recreation building | \$1,750,000 | \$1,750,000 | \$0 |
| | | Total for U of A Community College - | \$2,000,000 | \$2,000,000 | \$100,000 |
| U of A Community College at Batesville | | | | | |
| 1462 | Critchler | For maintenance, operating expenses, construction, renovation and various expenses | \$1,350,000 | \$0 | \$135,000 |
| 760 | Joint Budget | For maintenance/equipment/library resources | \$250,000 | \$250,000 | \$100,000 |
| 1319 | Joint Budget | For construction of a nursing and allied health facility | \$1,500,000 | \$1,500,000 | \$0 |
| | | Total for U of A Community College at | \$3,100,000 | \$1,750,000 | \$235,000 |
| U of A-Ft. Smith | | | | | |
| 1450 | Altes | For the acquisition of perimeter property | \$1,000,000 | \$0 | \$571,429 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$700,000 | \$700,000 | \$100,000 |
| 1319 | Joint Budget | For construction of a modern language and fine arts building | \$7,000,000 | \$7,000,000 | \$0 |
| | | Total for U of A-Ft. Smith | \$8,700,000 | \$7,700,000 | \$671,429 |
| 35 | University of Central Arkansas | | | | |
| 1455 | Baker | For general support for education excellence through Scholarships, Equipment, Technology, Community and Economic Development, and for the payment of claims | \$4,000,000 | \$0 | \$558,929 |
| 760 | Joint Budget | For critical maintenance/equipment/library resources | \$1,000,000 | \$1,000,000 | \$100,000 |
| 1319 | Joint Budget | For construction of an education building | \$10,800,000 | \$10,800,000 | \$0 |
| 1319 | Joint Budget | For construction of a business building | \$4,000,000 | \$4,000,000 | \$0 |
| 1319 | Joint Budget | For nursing/occupational therapy building | \$2,700,000 | \$2,700,000 | \$0 |
| | | Total for University of Central Arkansas | \$22,500,000 | \$18,500,000 | \$658,929 |
| Veterans Affairs | | | | | |
| 1704 | Laverty | For grants and aid for state assistance to Veteran Organizations | \$200,000 | \$0 | \$5,000 |
| | | Total for Veterans Affairs | \$200,000 | \$0 | \$5,000 |

| <u>ACT</u> | <u>SPONSOR</u> | | <u>APPROPRIATED</u> | <u>EXECUTIVE</u> | <u>LEGISLATIVE</u> |
|--|----------------|---|------------------------|------------------------|---------------------|
| War Memorial Stadium Comm. | | | | | |
| 1522 | Hill | For renovation, construction and remodeling expenses for the War Memorial Stadium | \$5,000,000 | \$5,000,000 | \$0 |
| 1526 | Hill | For elevator construction and maintenance | \$300,000 | \$0 | \$200,000 |
| 1140 | Joint Budget | For renovation of restrooms, concession stands and locker rooms at War Memorial Stadium | \$700,000 | \$700,000 | \$0 |
| Total for War Memorial Stadium Comm. | | | \$6,000,000 | \$5,700,000 | \$200,000 |
| Workforce Education Department | | | | | |
| 934 | Burris | For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road resurfacing and other purposes | \$1,660,000 | \$0 | \$200,000 |
| 813 | Joint Budget | For operations, maintenance and equipment replacement for Vocational and Adult Education Programs | \$10,000,000 | \$10,000,000 | \$0 |
| 813 | Joint Budget | For grants to literacy councils | \$250,000 | \$250,000 | \$5,000 |
| 813 | Joint Budget | For a transfer to Northwest and Crowley's Ridge Technical Institutes and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements | \$2,000,000 | | \$20,000 |
| Total for Workforce Education Department | | | \$13,910,000 | \$10,250,000 | \$225,000 |
| Workforce Education-Rehabilitation Services | | | | | |
| 764 | Joint Budget | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities | \$500,000 | \$500,000 | \$0 |
| Total for Workforce Education- | | | \$500,000 | \$500,000 | \$0 |
| Grand Total | | | \$1,631,942,695 | \$1,385,150,337 | \$40,010,000 |

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**SUMMARY OF STATE EMPLOYEE SALARIES AND BENEFITS LEGISLATION
86TH GENERAL ASSEMBLY, 2007**

Act 375 - COMPENSATION PLAN

Revises the compensation plan under the Uniform Classification and Compensation Act for the 2007-2009 biennial period. The Act authorizes a two percent (2.0 %) across the board increase for classified employees.

The pay plans for each fiscal year of the 2007-2009 biennium are authorized as follows:

FISCAL YEAR 2006 - 2007

| PAY GRADE | Level I | Level II | Level III | Level IV |
|-----------|----------|----------|-----------|----------|
| Grade 1 | \$13,243 | \$13,243 | \$13,243 | \$13,414 |
| Grade 2 | \$13,243 | \$15,511 | \$18,459 | \$24,549 |
| Grade 3 | \$13,667 | \$15,827 | \$18,808 | \$25,050 |
| Grade 4 | \$13,667 | \$16,140 | \$19,194 | \$25,591 |
| Grade 5 | \$13,667 | \$16,457 | \$19,582 | \$26,021 |
| Grade 6 | \$13,874 | \$16,774 | \$19,965 | \$26,599 |
| Grade 7 | \$14,164 | \$17,123 | \$20,388 | \$27,099 |
| Grade 8 | \$14,451 | \$17,474 | \$20,774 | \$27,675 |
| Grade 9 | \$14,992 | \$18,106 | \$21,543 | \$28,645 |
| Grade 10 | \$15,964 | \$19,298 | \$22,947 | \$30,513 |
| Grade 11 | \$17,010 | \$20,528 | \$24,422 | \$32,526 |
| Grade 12 | \$18,091 | \$21,861 | \$26,036 | \$34,648 |
| Grade 13 | \$19,281 | \$23,299 | \$27,722 | \$36,911 |
| Grade 14 | \$20,543 | \$24,808 | \$29,512 | \$39,320 |
| Grade 15 | \$21,875 | \$26,423 | \$31,440 | \$41,837 |
| Grade 16 | \$23,316 | \$28,142 | \$33,475 | \$44,605 |
| Grade 17 | \$24,614 | \$29,969 | \$35,652 | \$47,479 |
| Grade 18 | \$26,415 | \$31,897 | \$37,967 | \$50,570 |
| Grade 19 | \$28,182 | \$34,003 | \$40,458 | \$53,876 |
| Grade 20 | \$29,982 | \$36,214 | \$43,092 | \$57,435 |
| Grade 21 | \$31,966 | \$38,564 | \$45,863 | \$61,209 |
| Grade 22 | \$34,021 | \$41,056 | \$48,846 | \$65,055 |
| Grade 23 | \$36,220 | \$43,722 | \$52,038 | \$69,296 |
| Grade 24 | \$38,597 | \$46,564 | \$55,407 | \$73,789 |
| Grade 25 | \$41,083 | \$49,582 | \$59,021 | \$78,570 |
| Grade 26 | \$43,749 | \$52,811 | \$62,847 | \$83,708 |

FISCAL YEAR 2008 - 2009

| PAY GRADE | Level I | Level II | Level III | Level IV |
|-----------|----------|----------|-----------|----------|
| GRADE 1 | \$13,508 | \$13,508 | \$13,508 | \$13,682 |
| GRADE 2 | \$13,508 | \$15,821 | \$18,828 | \$25,040 |
| GRADE 3 | \$13,940 | \$16,144 | \$19,184 | \$25,551 |
| GRADE 4 | \$13,940 | \$16,463 | \$19,578 | \$26,103 |
| GRADE 5 | \$13,940 | \$16,786 | \$19,974 | \$26,542 |
| GRADE 6 | \$14,152 | \$17,109 | \$20,365 | \$27,131 |
| GRADE 7 | \$14,447 | \$17,465 | \$20,796 | \$27,641 |
| GRADE 8 | \$14,740 | \$17,823 | \$21,190 | \$28,228 |
| GRADE 9 | \$15,292 | \$18,468 | \$21,974 | \$29,218 |
| GRADE 10 | \$16,283 | \$19,684 | \$23,406 | \$31,124 |
| GRADE 11 | \$17,350 | \$20,938 | \$24,910 | \$33,176 |
| GRADE 12 | \$18,453 | \$22,298 | \$26,556 | \$35,341 |
| GRADE 13 | \$19,667 | \$23,765 | \$28,276 | \$37,649 |
| GRADE 14 | \$20,954 | \$25,305 | \$30,102 | \$40,106 |
| GRADE 15 | \$22,312 | \$26,952 | \$32,069 | \$42,674 |
| GRADE 16 | \$23,783 | \$28,705 | \$34,145 | \$45,497 |
| GRADE 17 | \$25,106 | \$30,568 | \$36,365 | \$48,429 |
| GRADE 18 | \$26,943 | \$32,535 | \$38,727 | \$51,581 |
| GRADE 19 | \$28,745 | \$34,683 | \$41,267 | \$54,954 |
| GRADE 20 | \$30,582 | \$36,938 | \$43,954 | \$58,584 |
| GRADE 21 | \$32,605 | \$39,335 | \$46,781 | \$62,433 |
| GRADE 22 | \$34,702 | \$41,877 | \$49,823 | \$66,356 |
| GRADE 23 | \$36,945 | \$44,597 | \$53,079 | \$70,682 |
| GRADE 24 | \$39,369 | \$47,495 | \$56,516 | \$75,265 |
| GRADE 25 | \$41,904 | \$50,574 | \$60,202 | \$80,141 |
| GRADE 26 | \$44,624 | \$53,867 | \$64,104 | \$85,383 |

ACT 289 - MERIT INCREASE PAY SYSTEM

Amends Arkansas Code §21-5-1101 to authorize the Department of Finance and Administration to develop and implement a job series promotion system and a merit increase pay system for classified employees subject to the Uniform Classification and Compensation Act and for unclassified employees in all state agencies, boards, and commissions excluding institutions of higher education.

Merit increases may be awarded to employees who satisfy performance evaluation-based criteria developed by agencies and institutions in accordance with rules and policies developed and approved by the Office of Personnel Management after being reviewed by the Legislative Council.

Effective July 1, 2007 employees are eligible for merit increases as follows:

| | |
|-------------------------------|---------------|
| Rating of "Satisfactory" | 1.5% increase |
| Rating of "Above Average" | 3.0% increase |
| Rating of "Exceeds Standards" | 4.5% increase |

ACT 376 - CLASSIFICATION OF POSITIONS

Establishes the titles and grades of classified positions for state agencies and institutions of higher education.

ACT 386 - ANNUAL CAREER SERVICE RECOGNITION PAYMENTS

Amends Arkansas Code §21-5-106 to increase the amount of Career Service Recognition payments to the following:

| STATE SERVICE | ANNUAL PAYMENT |
|---------------------|----------------|
| 10 through 14 years | \$600 |
| 15 through 19 years | \$700 |
| 20 through 24 years | \$800 |
| 25 or more years | \$900 |

ACT 449 - ANNUAL PERFORMANCE EVALUATION

Requires that each agency, board, commission, and institution of higher education revise or develop an evaluation process that is conducted annually, begins at least 90 days before the employee's eligibility date, and is completed 30 days before the employee's eligibility date.

The Act also requires that each agency, board, commission, or institution of higher education submit its performance evaluation process and forms to the Office of Personnel Management for review and approval by April 1, 2008.

ACT 606 - ANNUAL AND SICK LEAVE PAYMENTS FOR CERTAIN FIRE AND EMERGENCY SERVICE EMPLOYEES

Increases the number of days from 30 to 45 for lump sum liquidation of unused annual leave upon termination of service. Also adjusts the number of days of unused sick leave to 180 days that can be paid under Arkansas Code §21-4-501 upon retirement.

ACT 618 - FOUR YEAR INSTITUTIONS OF HIGHER EDUCATION GROWTH POOL

Establishes a pool of 200 unclassified positions at a maximum salary level of \$94,000 and a pool of 200 classified positions at a maximum grade of 26 for additional positions needed because of enrollment growth.

ACT 619 - TWO YEAR INSTITUTIONS OF HIGHER EDUCATION GROWTH POOL

Establishes a pool of 250 unclassified positions at a maximum salary level of \$62,500 and a pool of 150 classified positions at a maximum grade of 26 for additional positions needed because of enrollment growth.

ACT 620 - NEW OR ADDITIONAL POSITIONS FOR INSTITUTIONS OF HIGHER EDUCATION

Amends Arkansas Code §6-63-305(b) to increase the number of "provisional" positions in various institutions of higher education.

ACT 715 - PERSONAL REIMBURSEMENT TO STATE EMPLOYEES FOR PAYMENT OF TIPS WHILE TRAVELING

Amends Arkansas Code §19-4-904(b) concerning personal reimbursement to state employees to authorize a maximum of 15% reimbursement for gratuities on meals purchased while on official business.

ACT 799 - DEFINITION OF COMPENSATION UNDER THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Includes career service recognition payments and lump sum competency-based promotion and salary adjustments made to state employees to be considered as "recurring remuneration" for purposes of determining retirement benefits.

ACT 831 - REQUIRING INSTITUTIONS OF HIGHER EDUCATION TO NOTIFY NEW EMPLOYEES CONCERNING RETIREMENT PLAN OPTIONS

Act requires each college or university to provide written documentation explaining retirement options to each employee.

ACT 868 - STUDY TO REVISE THE CLASSIFICATION AND COMPENSATION PLAN

The Act requires the Office of Personnel Management to conduct a study of the current state employee pay plan and classification system and report recommendations no later than October 1, 2008. It also requires that the Chairs of the House and Senate Committees on State Agencies and Governmental Affairs (or their designees) and the Cochairs of the

Personnel Subcommittee of the Legislative Council (or their designees) be included in the group conducting the study.

ACT 991 - AMENDMENT OF THE CRIMINAL BACKGROUND CHECK LAW

Completes the definition of "Designated Position", mandates the use of the Online Criminal Background Check System, and makes other procedural changes.

ACT 1028 - CHILDREN'S EDUCATIONAL ACTIVITY LEAVE FOR STATE EMPLOYEES

Amends the Leave Act to authorize 8 hours per calendar year for employees to attend or assist with the educational activities of their child.

**FISCAL LEGISLATION
FOR
STATE AGENCIES**

ABSTRACTERS' BOARD OF EXAMINERS

Act 783 (HB1137)

- The Board has a total authorized budget of \$30,553 in FY08 and \$31,024 in FY09, with one (1) employee and is funded with special revenues collected for fees charged for licenses and examinations.

Act 1042 (SB779)

- Abolishes the Abstracters' Board of Examiners and transfers its powers and duties to the Arkansas Abstracters' Board.

ACCOUNTANCY BOARD

Act 520 (HB1110)

- The Board has a total authorized budget of \$994,303 in FY08 and \$1,104,011 in FY09 with nine (9) authorized positions for providing regulatory authority over accountants and firms practicing public accounting and is funded with exam and license fees.

ACUPUNCTURE BOARD

Act 1208 (SB35)

- The Board has a total authorized budget of \$11,000 for each year of the biennium with no authorized positions and is funded with cash funds generated from fees collected by the board. The board licenses qualified acupuncturists and resolves disciplinary matters.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 1238 (SB232)

- The budget for the Administrative Office of the Courts is \$14.5 million dollars for FY08 and \$14.9 million for FY09 with ninety-two (92) authorized positions. The State Operations appropriation is funded from the State Central Services Fund for \$3,226,086 the first year and \$3,307,723 the second year which provides a total increase of \$265,465 for FY2008 and \$587,890 for FY2009 for one (1) new position, increases in operating expenses, court interpreter fees, and capital outlay.
- The Division of Dependency-Neglect Representation total appropriated amount is \$7.4 million for FY08 and \$7.5 million for FY09 and receives funding from the State Central Services Fund and a transfer of \$4,284,838 each year from the State Administration of Justice Fund.
- The Judicial Fine Collection appropriation is funded through revenues derived from a percentage of installment fees from court fines and is appropriated \$1.9 million the first year and \$2.1 million the second year with an increase of \$1.2 million each year for six (6) new positions and increases in operating expenses, professional fees and capital outlay.

Act 1022 (SB18)

- Creates a Division of Drug Court Programs and the position of Drug Court Coordinator. Section 66 of Act 1290 of 2007 provided a new allocation for the Drug Court Coordinator position funded from the Administration of Justice Fund to reimburse the State Central Services Fund.

Act 1264 (SB480)

- Creates an appropriation of \$500,000 each year to reimburse counties for the cost of jurors. Section 66 of Act 1290 of 2007 provided a new allocation for this reimbursement from the Administration of Justice Fund.

AERONAUTICS DEPARTMENT

Act 572 (SB46)

- The Department has a total budget of approximately \$21 million each year, of that amount, \$12 million is federal appropriation authority for grants to cities and counties. The Department is funded from federal funds and special revenue derived by taxes on aviation fuels and aviation related products sold in the state and has four (4) authorized positions.
- Grants and Aid increased by \$2,000,000 each fiscal year for disbursements of State airport aid grants to match a larger amount of federal airport aid funds.

AGRICULTURE DEPARTMENT, ARKANSAS

Act 1242 (SB283)

- The Agency which includes operations for the Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission has a total authorized budget of \$58,033,575 in FY08 and \$59,548,509 in FY09 with six hundred seventeen (617) authorized positions for operating the Department. The Agency receives General Revenue, Special Revenues and Federal Revenue Funds.
- The Act provides increased appropriation and General Revenue funding for Salary and Matching costs for a Deputy Director of Agriculture, Deputy Director of Aquaculture, and Assistant Director of Aquaculture.
- The Land Survey Division consisting of four (4) employees and appropriation of \$439,160 in FY08 and \$444,200 in FY09 funded from the Miscellaneous Agencies Fund was transferred from the Land Department.

Act 1098 (HB1845)

- This Act appropriates \$26,000,00 each year for Alternative Fuels Development Grants and provides \$11,000,000 of funding transferred from the General Revenue Allotment Reserve Fund.

ALCOHOLISM & DRUG ABUSE COUNSELORS BOARD

Act 774 (HB1092)

- The Board has a total budget of \$23,813 for each fiscal year funded from cash funds derived from license fees generated for the operations of the Board with no authorized positions.

APPRAISERS LICENSING & CERTIFICATION BOARD

Act 113 (SB67)

- The board is a cash funded agency with a total authorized budget of \$390,426 in FY08 and \$394,634 FY09, with three (3) employees. The Board is funded from receipts of application fees and annual renewal fees for appraisal licenses.

ARCHITECTS BOARD

Act 502 (HB1115)

- The total authorized budget for the State Board of Architects is \$347,497 the first year and \$354,048 the second year of the biennium, with three (3) authorized positions. The board is a cash funded agency funded from the receipts of fees including registration and renewal fees, fines and penalties.
- The Architect Clerk/Bookkeeper is also responsible for the administrative activities of the Arkansas State Board of Landscape Architects. The Arkansas State Board of Landscape Architects pays one-half (1/2) of the salary of the Clerk/Bookkeeper and the appropriate matching.

ASSESSMENT COORDINATION DEPARTMENT

Act 1218 (SB86)

- The total appropriation for the Department is \$17,032,384 in FY08 and \$17,067,461 in FY09 with thirty-six (36) positions funded by General Revenues (5.7%), fund balances (approximately 2%), Cash and County Assessors Continuing Education Funding (less than 1%), Ad Valorem Taxes (approximately 10%) and Real Property Reappraisal Fund (approximately 82%).
- Modifies Special language regarding "Parcel" by deleting the definition of a parcel since the language requires the definition to be established by Department Rule.
- Adds special language that establishes a maximum funding level for the cost of reappraisals at seven dollars (\$7) per parcel, and further provides that counties shall use other taxing unit sources of revenue for any reappraisal costs that exceed seven dollars (\$7) per parcel.
- Adds special language that provides for the forfeiture of reappraisal funding if preparers of the tax books do not report all necessary information to comply with the Rule 5.03 of the Assessment Coordination Department.

ATHLETIC COMMISSION

Act 324 (HB1167)

- The total authorized budget for the State Athletic Commission is \$170,838 each year of the biennium, with one (1) part time position funded from special revenues received from the annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging or otherwise dealing in matches and exhibitions regulated by the commission. The commission also receives five percent (5%) of the total gross receipts from admission charges from all matches and exhibitions.
- Of the five percent (5%) of total gross receipts collected, three percent (3%) shall be used for grants to the Boys and Girls Club organizations and one percent (1%) shall be used for grants to the non-profit Amateur Boxing Clubs.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 5 (HB1064)

- The Board has a total budget of \$20,517 for each year of the biennium with no authorized positions and is funded from the receipt of fees charged for licenses and renewals, fines and penalties.

ATTORNEY GENERAL

Act 534 (HB1327)

- The total budget for the Office of the Attorney General is \$20,821,156 the first year and \$20,960,511 the second year of the biennium with one hundred sixty-one (161) authorized positions.
- The State Operations appropriation, payable from the State Central Services Fund, is for \$12.8 million in year one and \$13.2 million in year two, which is an increase of \$2.2 million and \$2.3 million for seven (7) additional positions, salary increases, increases in operating expenses, conference and travel expenses, and professional fees.
- The Crime Victims Reparations Program established to compensate and assist victims of criminal acts is appropriated for \$3,826,994 the first year and \$3,837,815 the second year and is funded from the State Administration of Justice Fund. Section 67 of Act 1290 of 2007 provides possible transfers up to \$1 million from State Administration of Justice Fund balances if the fund balance is over \$7 million dollars each July 1.

AUCTIONEER'S LICENSING BOARD

Act 82 (HB1149)

- The total authorized biennial budget is \$189,529 for FY08 and \$189,509 for FY09, with one (1) employee funded from the receipt of fees generated by examinations, licensing fees, renewals, and penalties.

AUDITOR OF STATE

Act 3 (HB1057)

- The General Appropriation Bill provides \$28.9 million for FY2008 and \$29.5 million for FY2009 for the payment of salaries and expenses of the Executive, Judicial and Legislative Branches of government, payable from the Constitutional Officers Fund. This Act provides a 2% graduated cost of living allowance per position and an increase of \$50,000 in the Special/Recalled Judges line item for each year for substitute Judges. Act 253 of 2007 added five Circuit Judges also payable from the Constitutional Officers Fund.

Act 228 (SB259)

- The total operations budget is \$2,643,461 the first year and \$2,501,390 the second and is funded through the State Central Services Fund with twenty-six (26) authorized positions. The Unclaimed Property Operations appropriation funded through the State Central Services Fund is for \$1,084,678 in year one and \$1,098,301 in year two for the program's nine (9) positions and operating expenses.

Act 409 (SB257)

- Provides appropriations of \$60,000 each to allow the Auditor to act as the disbursing officer for Continuing Education Programs for County Treasurers, County Collectors, County Clerks and Circuit Clerks.

Act 701 (SB255)

- The Deputy Prosecuting Attorneys appropriation is payable from the State Central Services Fund and adds fifteen (15) additional Deputy Prosecuting Attorneys for a total of two hundred thirty-five (235) positions and a total budget of \$16,633,699 in year one and \$16,968,188 in year two.

Act 482 (SB256)

- The Court Reporters appropriation for \$8,694,665 FY2008 and \$8,836,249 FY2009, payable out of the Court Reporters Fund, has an increase of \$125,000 both years for Indigent Transcripts and for Court Reporter Substitutes. Act 253 of 2007 added five Court Reporters payable from Court Reporters Fund.

Act 481 (SB254)

- The total budget for Trial Court Administrative Assistants is \$5,759,720 in the first year and \$5,858,053 the second of the biennium and is funded through the State Administration of Justice Fund. Act 253 of 2007 added five Trial Court Administrative Assistants funded from Administration of Justice Fund.
- Section 66 of Act 1290 of 2007 provided an increase in the Administration of Justice Allocation Section of \$203,339 for FY2008 and \$207,400 for FY2009 for the five additional Trial Court Administrative Assistants.

Act 408 (SB253)

- The Juvenile Probation and Intake Officers appropriation is for \$3,465,000 each year and has an increase of \$766,700 to provide reimbursements, payable from the State Central Services Fund, for payments to the counties for the cost of employing Juvenile Probation and Intake Officers.

BAIL BOND BOARD

Act 108 (HB1164)

- The Board has a total authorized budget of \$796,572 in FY08 and \$799,337 in FY09 with three (3) authorized positions for licensing and regulating professional bail bond companies and bondsmen funded from exam and license fees. The bail bond industry collects a \$10 fee per bond written and transfers those collections to the Insurance Department Trust Fund.

BANK DEPARTMENT

Act 782 (HB1136)

- The total biennial budget is \$8,362,260 for FY08 and \$8,453,267 for FY09, with seventy-seven (77) employees funded from special revenues received by semi-annual assessments of all financial institutions under the supervisory authority of the Department.

Act 542 (HB1512)

- Provides an appropriation of \$1,850,000 each fiscal year funded from cash funds for the construction and operation of a new office building.

BARBERS EXAMINERS BOARD

Act 776 (HB1112)

- The Board has a total authorized budget of \$230,034 in FY08 and \$233,155 in FY09 with three (3) authorized positions for regulating and monitoring the Barber profession funded from fees collected by the Board.

BEEF COUNCIL

Act 37 (SB42)

- The Council has a total budget of \$1,100,000 each fiscal year funded from special revenues derived from an assessment of \$1 per head on all cattle sold in Arkansas with no authorized positions.

BLIND, SCHOOL FOR THE

Act 326 (HB1170)

- The total appropriation of \$7,259,039 in FY08 and \$7,343,892 in FY09 is an increase of \$439,000 each year with one hundred two (102) positions and is funded with general revenues (approximately 71%), federal funds (approximately 11%), cash funds (approximately 5%) and fund balances (approximately 13%).
- Acts 1032 and 1201 of 2007 authorize general revenues for the School for the Blind for \$5,922,862 for FY08 and \$6,003,513 for FY09 which is an increase of \$235,000 each year.

- Special Language broadens Appropriation Transfer authority to allow for compensation of all summer project staff who work in the summer months rather than the previously enumerated classifications of employees (teachers, houseparents, food services, nursing staff). Special language also adds a provision that allows the payment of shift differential pay for eligible staff and raises the maximum compensation per school term for additional duties from \$3,000 to \$3,500 per employee.

BUILDING AUTHORITY, ARKANSAS

Act 1220 (SB125)

- The Authority has a total authorized budget of \$18,052,619 in FY08 and \$18,551,272 in FY09 with eighty-eight (88) authorized positions funded with general revenues, rental income and trust funds.
- Increased appropriation and general revenue funding provided for three (3) positions which was transferred from the Building Maintenance Appropriation funded from rental income.
- Special Language provides for a pool of twenty (20) classified positions to be used in the event the Arkansas Building Authority executes one or more building contracts or maintenance agreements and needs the additional positions.
- Special Language provides transfer of appropriation as needed from the Facilities Management Contingency Appropriation to any appropriation authorized for Arkansas Building Authority.
- Special Language provides for the transfer from any State Agency of funds and appropriation to Arkansas Building Authority - Facility Management Contingency appropriation to execute contracts or maintenance agreements.

BURIAL ASSOCIATION BOARD

Act 1610 (SB53)

- The Board has a total authorized budget of \$219,461 in FY08 and \$222,966 in FY09 with three (3) authorized positions funded from burial association fees for regulating and monitoring the one hundred forty-eight (148) Burial Associations in the State.

CAPITAL ZONING COMMISSION

Act 402 (SB132)

- The Commission has a total authorized budget of \$219,543 in FY08 and \$221,080 in FY09 funded with general revenues, with three (3) authorized positions for regulating zoning, development, and design within the Capitol Zoning District.

CATFISH PROMOTION BOARD

Act 36 (SB41)

- The Board has a total budget of \$255,000 each year funded from special revenues derived from a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers for operations of the Board with no authorized positions.

CEMETERY BOARD

Act 770 (HB 1075)

- The Board has a total authorized budget of \$77,000 for each year of the biennium for protecting the financial interest of the public by ensuring the physical care of cemeteries and the sound financial condition of the trust funds for perpetual care cemeteries and is funded from the issuance of permits, amended permits and the examination of cemeteries. Staff of the Arkansas Securities Department perform the duties of the Board.

CHILD ABUSE & NEGLECT PREVENTION BOARD

Act 777 (HB1118)

- The Board has a total budget of \$796,000 for FY2008 and \$797,781 for FY2009 funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses and interest income. Also, approximately 12% of the budget is federally funded to provide additional grants to local communities. The Board received two (2) authorized positions with additional funding and operating expenses for the 2007-09 biennium.

CHIROPRACTIC EXAMINERS BOARD

Act 80 (HB1117)

- The Board has a total budget of \$141,724 for FY2008 and \$142,966 for FY2009 funded from cash funds derived from various licensure fees and penalties for operations of the Board with one (1) authorized position.

CLAIMS COMMISSION

Act 780 (HB1129)

- The Claims Commission's total budget is \$2,017,739 in year one and \$2,025,398 in year two with ten (10) authorized positions. The Operations appropriation provides \$517,739 in year one and \$525,388 in year two for operation expenses of the Claims Commission. The Claims Payment appropriation, funded from the Miscellaneous Revolving Fund, provides \$1.5 million each year, which is an increase of \$100,000 over base level for the significant increase in the number of claims filed against the state.

COLLECTION AGENCIES BOARD

Act 1217 (SB76)

- The total biennial budget is \$1,667,909 for FY08 and \$1,673,637 for FY09 which includes \$1,330,712 FY08 and \$1,334,999 FY09 for the Division of Collections and \$337,197 FY08 and \$338,638 FY09 for the Division of Check Cashing. The Board is funded from the receipts of licensing fees from collection agencies, fines, and audit fees, with eight (8) authorized employees.
- Pursuant to special language, each fiscal year the first \$115,000 of Collection Agencies licensing fees collected will be remitted to the Department of Human Services - Division of Medical Services, additional funds collected in an amount not to exceed \$600,000 shall be remitted to UAMS - College of Pharmacy and the College of Nursing. Any additional funds collected in an amount not to exceed \$250,000 shall be remitted to the ASU-Mountain home Nursing Program.

COMMUNITY CORRECTION

Act 1286 (HB1375)

- The total authorized budget is \$91,746,905 for FY08 and \$93,539,556 in FY09. The Department is funded primarily from general revenues with one thousand ninety-three (1,393) authorized positions of which one hundred ninety-three (193) new positions for the 07-09 biennium are for the following: thirty-seven (37) Drug Court, seventy-six (76) Washington County Center, three (3) Transitional Housing, fifteen (15) Sex Offender Program, one (1) Program Administrator, sixty (60) Probation/Parole Officers, and one (1) Information Technology.
- Provides additional general revenue funding above base of \$14,390,000 in FY08 and \$14,850,000 in FY09 for a total of \$68,597,520 in FY08 and \$69,906,399 in FY09 in general revenue funding. The increase in general revenue funding includes medical contract increases of \$1,417,918 FY08 and \$1,652,135 FY09; Washington County 170-bed expansion/renovation for \$3,902,405 FY08 and \$3,616,000 FY09; South East Center 100-bed expansion totaling \$2,567,000 FY08 and \$1,126,107 FY09; two additional Drug Courts (Danville & 16th Judicial District) \$4,893,012 FY08 and \$5,150,904 FY09; Sex Offender Program increases of \$1,754,593 in FY08 and \$1,545,586 FY09; and Transitional Housing Program increases of \$3,460,428 FY08 and \$3,406,111 FY09
- Act 1286 of 2007 also provides general revenue funding of \$2 million each year for County Jail Reimbursements, appropriation levels total \$3,872,335 for FY08 and \$4,059,568 for FY09.

Act 27 (HB1053)

- Provides for a County Jail reimbursement supplemental appropriation for \$2,354,400 for FY07 for payment to counties for housing state inmates.

CONTRACTORS LICENSING BOARD

Act 779 (HB1127)

- The total biennial budget is \$1,817,220 for FY08 and \$1,837,220 for FY09, with eighteen (18) employees funded from the receipt of fees charged for examinations, the issuance and renewal of commercial contractor's licenses, and penalties associated with violations of regulations.

CORN & GRAIN SORGHUM PROMOTION BOARD

Act 8 (HB1088)

- The Board has a total budget of \$627,200 each year funded from special revenues derived from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas for operations of the Board with no authorized positions.

CORRECTION DEPARTMENT

Act 1291 (HB1440)

- The total authorized budget for the Department of Correction is \$329,164,487 in FY08 and \$348,205,642 FY09, with four thousand seven hundred one (4,701) authorized positions of which three hundred twenty-six (326) new positions for the 07-09 biennium are for the following: three (3) farm program, forty-seven (47) McPherson Expansion, and two hundred seventy-six (276) Special Needs Unit
- Provides additional general revenue funding of \$14,815,712 FY08 and \$30,116,102 FY09 for a total of \$271,313,982 in FY08 and \$289,677,409 in FY09 in general revenue funding. The increases include Maintenance & Operations increases totaling \$9.8 million FY08 and \$13.8 million FY09; Medical Contract increases of \$1.9 million FY08 and \$3.9 million FY09; McPherson Unit Expansion, 200- female beds addition \$2.5 million FY08 and \$3.1 million FY09; Special Needs Unit - Phase I /114 Beds \$2.6 million FY09, Phase II /448 Beds \$2.8 million FY09, Phase III /300 Beds \$3.3 million FY09.
- Act 1291 of 2007 also provides County Jail Reimbursement general revenue funding and appropriation of \$7,500,035 each year of the biennium.

Act 58 (HB1054)

- Provides a supplemental appropriation for the Medical Risk Pool Fund for \$1,900,000 for FY07.

COSMETOLOGY BOARD

Act 791 (HB1165)

- The total biennial budget for the State Board of Cosmetology is \$877,071 for FY08 and \$772,765 for FY09, with ten (10) employees funded from special revenues generated by license fees and cash funds generated by the assessment of penalties.

COUNSELING EXAMINERS BOARD

Act 114 (SB70)

- The total budget is \$221,459 the first year of the biennium and \$212,183 the second year funded with revenues generated from fees collected from license and renewal fees, with three (3) employees.

COURT OF APPEALS

Act 781 (HB1135)

- The Court of Appeals' total budget of \$3,688,677 for FY2008 and \$3,726,599 for FY2009 is funded by the State Central Services Fund for forty-nine (49) authorized positions and provides a total increase of \$421,608 in year one and \$384,431 in year two for increases in the salaries of Law Clerks and Secretaries.

CRIME INFORMATION CENTER

Act 1287 (HB1394)

- The total biennial budget is \$6,964,986 for FY08 and \$7,013,646 for FY09 funded from general revenues in the amount of \$3,632,044 for FY08 and \$3,655,227 for FY09, with seventy-one (71) employees.

Act 270 (HB1931)

- Provides a total appropriation of \$610,000 for Workstation Software Upgrade and DB2 Conversion payable out of the Crime Information System Fund.

CRIME LABORATORY

Act 700 (SB244)

- Total authorized biennial budget provides \$13,588,819 in FY08 and \$13,742,023 in FY09 funded from General Revenues, Special Revenues and Federal Funds, with one hundred forty-eight (148) employees.
- Provides for the restoration of eleven (11) positions for the following: (3) Forensic Biologist, (2) Forensic Toxicologist, (3) Forensic Chemist, (1) Administrative Assistant, and (2) Subpoena Coordinators
- The Hope Drug Crime Lab appropriation was merged into Crime Lab State operations appropriation for the 2007-09 biennium.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

Act 795 (HB1212)

- The institution has sixty-one (61) authorized positions and a total State Operations appropriation of \$3.57 million for FY08 and \$3.62 million for FY09 funded from General Revenue, Work Force 2000 funds and Workforce Education grants. The Institute also has a cash funded appropriation of \$1.3 million each year; and a federally funded appropriation of approximately \$217,000 for FY08 and \$219,000 for FY09.

DEAF, SCHOOL FOR THE

Act 328 (HB1192)

- Provides a total appropriation of \$12,258,834 in FY08 and \$12,406,630 in FY09 with one hundred eighty-three (183) positions funded by general revenue (approximately 82%), federal funds (approximately 12%), cash funds (approximately 4%) and fund balances (approximately 2%). Total general revenue in the amount of \$10,045,879 in FY08 and \$10,180,326 in FY09 reflects an increase of \$200,000 each year over the base level.
- Provides an increase of appropriation for the State Operations Appropriation in the amount of \$470,426 each year which consist of the following: extra help increase of \$25,000 each year, operating expenses increase of \$100,000 each year, capital outlay increase of \$65,000 each year, special maintenance increase of \$50,000 each year, Sign Language Communication Proficiency Interview/American Sign Language payments increase of \$25,000 each year, and a new Miscellaneous Activities Line Item for \$200,000 each year.
- Provides an increase of \$129,500 in appropriation each year for the Federal Operations Appropriation for replacement of equipment.
- Provides an increase of \$97,000 each year for the Cash Operations Appropriation for professional fees (of \$22,000 each year) to support in-service training for teachers and other professional staff and an increase in capital outlay (of \$75,000) each year to replace food service and maintenance equipment.

DENTAL EXAMINERS BOARD

Act 91 (SB56)

- The Board has a total budget of \$372,018 for FY08 and \$375,445 for FY09 funded from cash funds derived by licensure fees, renewal fees, permit issuances, late penalties, and disciplinary fines with three (3) authorized positions. Refunds/Reimbursements is increased by \$7,200 each fiscal year due to an increase of specialty and Licensee by Credentials exam refunds.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 784 (HB1139)

- The Authority has a total budget of \$26,344,662 for FY08 and \$26,426,760 for FY09, funded with 78% federal dollars and 22% cash funding from revenues generated by ADFA programs, to provide for the operations of the Authority and sixty-two (62) positions.

DIETETICS LICENSING BOARD

Act 78 (HB1105)

- The Board has a total budget of \$32,846 for FY08 and \$33,254 for FY09 funded from cash funds derived from application and license fees for the operations of the Board with one (1) authorized position.

DISABILITY DETERMINATION

Act 327 (HB 1171)

- Disability Determination is federally funded from reimbursements received from the Social Security Administration and has a total authorized budget of \$25,695,489 in FY08 and \$25,978,785 in FY09 with two hundred eighty-four (284) authorized positions for making disability determinations and providing hearing functions for the federal government under the Social Security Administration.

DISABLED VETERANS' SERVICE OFFICE

Act 524 (HB 1143)

- The Agency has a total authorized budget of \$33,081 in FY08 and \$33,583 in FY09 for one (1) authorized position funded from general revenue to provide assistance to veterans including preparation of claims and transportation assistance.

DISEASE INTERVENTION SPECIALISTS, STATE BOARD OF

Does not have an appropriations Act. This Board was eliminated as a separate agency and all functions, duties and funding were transferred to the Department of Health and Human Services - Division of Health.

ECONOMIC DEVELOPMENT, ARKANSAS DEPARTMENT OF

Act 1224 (SB175)

- The Department has a total budget of \$256,045,497 for FY08 and \$255,877,817 for FY09 and is funded with 71% federal dollars, 26.5% general revenue, 2% fund balances, and settlement proceeds, to provide for the operations of the Department including one hundred two (102) positions authorized.
- Provides an increase of \$1,500,000 each year in general revenue for the Existing Worker Training Program in the Industry Training appropriation.

EDUCATION, DEPARTMENT OF

Act 318 (HB1061)

- Authorizes a supplemental state treasury cash appropriation for the Medicaid Administration Claiming program in the amount of five million dollars (\$5,000,000) for FY07.
- Adds special language for the Medicaid Administration Claiming Appropriation which prohibits the use of Medicaid Administration Claiming funding for coercing, influencing, or creating incentives to select or deselect Medicaid providers and requires the Department to report to the House and Senate Education Committees on the use of these funds.

Act 1420 (SB262)

- Provides a total appropriation of \$760,323,136 for FY08 and \$764,665,227 for FY09 for the Department of Education with three hundred fifty-eight (358) positions. The Department's Biennial Operations Appropriation Act is funded by federal funds, general revenue, Educational Excellence Trust Fund, Educational Adequacy Fund, Cash Funds, Trust Funds and Fund Balances. Federal funds comprise approximately 92% of the Department's total funding, state funding comprise approximately 3%, cash funds comprise 1%, and trust funds and fund balances comprise the remaining 4%.
- The total general revenue authorized for the biennial operations appropriation act for the Department of Education is \$14,819,231 in FY08 and \$15,089,139 in FY09. The general revenue base level was adjusted to

add \$600,000 each year to shift the Leadership Academy appropriation from the Public School Fund to the Department of Education Fund Account/State Operations Appropriation, and to add \$272,502 in FY08 and \$550,504 in FY09 to provide a 2% Cost of Living Adjustment for Department positions. Total general revenue increase over the adjusted base level is \$886,185 in FY08 and \$877,418 in FY09.

- State Operations appropriation funded by the Department's general revenue fund account has a total increase of \$1,282,040 for FY08 and \$1,273,273 for FY09 for the following line items and purposes: Increased appropriation for Salaries and Matching in the amount of \$674,845 each year to restore seven (7) pool positions approved during the 2005-07 biennium; increased appropriation for Salaries, Matching, Operating Expenses, and Conference Fees in the amount of \$211,340 for FY08 and 202,573 for FY09 to provide for one (1) Coordinator of Fiscal Distress and two (2) Public School Program Advisors for the Alternative Learning Environment Program; increased appropriation for Extra Help and Matching in the amount of \$53,855 each year; increased appropriation for Operating Expenses in the amount of \$242,000 each year for travel expenses for Arkansas Comprehensive School Improvement Monitoring Activities; and increased Capital Outlay in the amount of \$100,000 each year.
- Provides an increase of \$100,000 in cash appropriation each year for the Fish and Wildlife Conservation Education Program due to increases in the amount of fines collected for this program.
- Provides a cash appropriation in the amount of \$500,000 for FY08 to allow the Department to complete their activities for a National Governors' Association Center for Best Practice Award Grant Program to develop and implement comprehensive plans for high school redesign.
- Provides a federally funded Medicaid Administration Claiming appropriation of \$15,000,000 each year which allows the Department to provide school districts reimbursement for certain administrative activities they perform in support of the Medicaid Program,
- Provides a total increase of \$14,984,000 for FY08 and \$16,475,600 for FY09 for the federally funded Child Nutrition appropriation for Grants and Aid, Capital Outlay, Data Processing, and Refunds/Reimbursements,
- Provides a total increase of \$44,953,276 for FY08 and \$49,432,604 for FY09 for the federally funded Elementary & Secondary Education appropriation for Capital Outlay, Grants and Aid, and Refunds/Reimbursements.
- Provides a total increase of \$291,966 for FY08 and \$299,612 for FY09 for the cash funded Alternative Certification Program appropriation for Operating Expenses, Professional Fees and Services, and Grants and Aid due to continued growth in the program.
- Provides a new \$1.5 million appropriation for the biennium for the payment of consultants, expert witnesses, attorneys' fees, or other costs related to investigating and pursuing the end of the Pulaski County Desegregation Case. This appropriation is to be funded by two fund transfers: \$750,000 fund transfer from the Public School Fund Account and a total transfer of \$210,000 from the 85th Session Projects Account.
- Adds special language for the Medicaid Administration Claiming Appropriation which prohibits the use of Medicaid Administration Claiming funding for coercing, influencing, or creating incentives to select or deselect Medicaid providers and requires the Department to report to the House and Senate Education Committees on the use of these funds.

Act 1243 (SB306)

- Provides an appropriation for various operating expenses for vision and screening care in the amount of \$1,000,000 each year to be payable out of the special revenue School-Age Children Eye and Vision Care Fund.

EDUCATION, DEPARTMENT OF - GRANTS & AIDS (PUBLIC SCHOOL FUND)

Act 229 (SB261)

- Provides appropriation for Grants & Aid, Arkansas Public School Computer Network (APSCN) and Education Renewal Zones in the amount of \$2.582 billion for FY08 and \$2.613 billion in FY09 and authorizes fifty-one (51) positions.
- These appropriations are funded out of the Arkansas Department of Education Public School Fund Account (referred to as the Public School Fund) which is funded by general revenue for \$1.818 billion for FY08 and \$1.857 billion for FY09, Educational Excellence Trust Fund, Educational Adequacy Fund, Federal TANF

Transfers from the Department of Workforce Services, fund balances, and fund transfers from the General Revenue Allotment Reserve Fund (GRARF).

- An increase of \$70,010,116 in FY08 and \$108,823,398 in FY09 in general revenue funding above base level is provided for the Public School Fund. Six million nine hundred thousand dollars (\$6,900,000) of this increase in funding is to be used to replace revenue from the Beer Tax scheduled to sunset on June 30, 2007 which is levied to support the Arkansas Better Chance Program.
- The following funding sources combine with the general revenue increases to fund additional appropriation authority provided for the Public School Fund Account:

| Source of Funds | Amt FY08 | Amt FY09 |
|---|--------------|--------------|
| Transfer from GRARF for URT Actual Collection Adjustment* | \$10,435,165 | \$11,268,625 |
| Transfer from GRARF for End-to-End Security Review/Assess. | 300,000 | |
| Growth in Educational Excellence Trust Fund | 11,954,433 | 6,044,376 |
| One-time use of estimated fund balances from the funds allocated for Public School Employees Health Insurance | 9,000,000 | |
| Off-the Top General Revenue for Pulaski County Desegregation | 5,567,845 | 9,426,294 |

*General Revenue Allotment Reserve Fund (GRARF) -The total amount for the URT Actual Collection Adjustment, \$21,703,790, is to be transferred on July 1, 2007.

- Provides the following significant Appropriation increases over the Base Level:

| Appropriation | FY 2007-08 | FY2008-09 |
|---|------------|------------|
| Advanced Placement Incentive | 150,000 | 150,000 |
| Alternative Pay | 2,500,000 | 2,500,000 |
| APSCN | 1,022,024 | 1,193,855 |
| Better Chance Program | 39,833,500 | 39,833,500 |
| Contingency (Unfunded) | 25,000,000 | 25,000,000 |
| Coop Ed Tech Centers Operations | 450,000 | 450,000 |
| Court Ordered Desegregation | 5,567,845 | 9,426,294 |
| Dept of Correction | 480,000 | 600,000 |
| Distance Learning | 3,000,000 | 3,000,000 |
| Early Childhood Special Education | 4,870,625 | 5,316,744 |
| Economic Education | 50,000 | 50,000 |
| Education Service Cooperatives | 600,000 | 600,000 |
| End-to-End Security Review/Assessment | 300,000 | 0 |
| English Language Learners | 4,058,208 | 5,486,111 |
| Gifted & Talented | 130,000 | 130,000 |
| Home school testing | 100,000 | 100,000 |
| Master Principal Bonus | 45,000 | 90,000 |
| Nat Board Prof Teaching Standards | 2,138,000 | 3,388,000 |
| National School Lunch Student Funding | 3,972,512 | 4,716,512 |
| Professional Development Funding | 115,000 | 310,000 |
| Public School Employees Insurance | 188,000 | 395,000 |
| Residential Centers/ Juvenile Detention | 2,001,349 | 2,131,749 |
| Smart Start/Smart Step | 3,070,303 | 3,070,303 |
| Special Ed - Catastrophic | 2,200,000 | 2,200,000 |
| State Foundation Funding Aid | 10,148,377 | 30,012,996 |
| Student Growth | 3,780,000 | 4,851,000 |
| Teacher Recruitment | 500,000 | 500,000 |
| Teacher Retirement Matching | 927,920 | 1,532,920 |

| | | |
|------------------------------|-------------------|-------------------|
| Technology Grants (Unfunded) | 2,000,000 | 2,000,000 |
| Traveling Teachers | 500,000 | 500,000 |
| URT Actual Collections | <u>13,435,165</u> | <u>14,268,625</u> |
| Total | \$133,133,828 | \$163,803,609 |

- Act 272 of 2007 changed the State Foundation Funding rate per Average Daily Membership (ADM) amount from \$5,662 for FY07 to \$5,719 for FY08 and \$5,789 for FY09.
- Act 273 of 2007 authorized an enhanced educational funding amount of \$51 per ADM in FY08 and \$87 in FY09.
- Appropriation and funding in the amount of \$8.8 million is removed from the Public School Fund base level for Secondary Vocational Area Centers and is transferred to the Department of Workforce Education Fund Account so that the Department of Workforce Education can administer the program.
- Appropriation and funding in the amount of \$600,000 for the Leadership Academy is removed from the Public School Fund base level and is transferred to the Department of Education Fund Account where the Department has another Leadership Academy appropriation.
- Significant Special Language Changes:
 - Changed the limitation on the amount of funding that may be made available to the Arkansas Educational Television Division from the \$100,000 allocation that is made to the Quiz Bowl Program. The amount may not exceed \$40,000 of the allocation, instead of the former limitation of not exceeding 40%.
 - Added the following requirements for the appropriation "Carry Forward" language authorized for the Arkansas Better Chance and the Contents Standards Curriculum Frameworks programs: Prior statement of need must be submitted to the Department of Finance and Administration - Office of Budget, a report must be submitted to the Arkansas Legislative Council (ALC) or Joint Budget Committee (JBC) providing all carried forward amounts, report of status of funds carried forward must be submitted to ALC/JBC, and finally agencies must include all of the above information in the biennial budget manuals or a statement of non-compliance.
 - Requires that the DHHS - Division of Child Care and Early Childhood Education must receive prior review and approval by ALC/JBC before spending the final .2% of the maximum 2% of Arkansas Better Chance Program funds that are allowed to be spent on administration of the program.
 - Requires the Department to calculate Average Teacher Salary (ATS) in the Annual Statistical Report without "Extra Duty Funds" and further requests the Department to use the National Education Association definitions for ATS for Classroom Teachers in their calculations of ATS.
 - Repeals Arkansas Code §6-17-1117(B) which prohibited the use of unexpended balances of the funds allocated for the Public School Employee Health Insurance Program for any other purpose.
 - Provides a transfer of \$21,703,790 from the General Revenue Allotment Reserve Fund to the Public School Fund to fund the 98% URT Actual Collection Adjustment.
- Act 1420 (SB262) Changes that impact the Public School Fund and its Appropriations:
 - Section 31: Adds a statement to the Fund Transfer Section for the 98% URT Actual Collection Adjustment that the General Assembly is committed to insuring each school district receives the full amount of foundation funding. The General Assembly further intends to provide general revenue in the next biennium for the 98% URT Collection Adjustment based on proposed efficiencies to the URT collection process made by the Division of Legislative Audit.
 - Sections 32 and 33: Changes the amount the Department of Education is required to pay for eligible employees electing to participate in the Public School Employee Health Insurance Program from sixty-one dollars (\$61) to "a minimum of sixty-one dollars (\$61)" and requires the Department of Education to transfer the full thirty-five million dollars (\$35,000,000) provided to the Department for the health insurance program to the Employee Benefits Division in eleven equal installments.
 - Section 34: Provides on July 1, 2007, a \$750,000 fund transfer from the Public School Fund to the Department of Education Fund Account for Pulaski County Desegregation Case Costs. The funds may be expended upon certification by the Commissioner of the Department of Education and prior approval by

the Chief Fiscal Officer of the State. The Public School Fund will receive a \$750,000 fund transfer from the Budget Stabilization Trust Fund if its fund balance is less than twenty million dollars (\$20,000,000) on July 1, 2007.

- Section 36: Provides that the Department may provide funding for Alternative Learning Environment Programs in excess of the 6 hour regulatory limitation if a program operates more than 12 hours per day, in a proportionate manner and upon special request.

- Section 37: Requires the Teacher Housing Development Program be fully funded and be reduced only proportionally for decreases in the Official Revenue Forecast.

- Section 38: Deletes the Charter School Funding Restriction found in Section 24 of Act 229 of 2007. Its provisions are intended to stop the practice of school districts receiving foundation funding for students participating in a federally funded virtual school. It further requires the Department to notify the State Board of Education of the number of students that had been participating in the federal program and for which a school district had been receiving foundation funding prior to School Year 2007-08. In addition, it requires that this number becomes the maximum number of students for which foundation funding may be provided for open-enrollment charter schools using internet, long-distance or virtual technology as the primary teaching method. The number of students may be increased up to 500 by the Board if savings from the closure of open-enrollment charter schools are realized.

- Section 39: Provides a \$300,000 fund transfer from the General Revenue Allotment Reserve Fund for the completion of an Arkansas Public School Computer Network "End-to-End" Security Review/Assessment.

EDUCATIONAL TELEVISION

Act 786 (HB1142)

- Authorizes a total appropriation of \$16,273,389 in FY08 and \$16,374,674 in FY09 which is an increase of \$5.8 million each year with one hundred thirteen (113) positions funded by general revenue (approximately 25%), cash funds (approximately 49%) contingency funds provided by competitive grants from the Corporation of Public Broadcasting (approximately 7%) and fund balances (approximately 19%). The total general revenue provided to AETN is \$4,955,291 in FY08 and \$5,030,473 in FY09 which is an increase of \$120,000 each year.
- Provides an increase of \$5,483,289 each year for the AETN Cash Operations Appropriation for Salaries to continue one pool position and also continue positions originally authorized in the State Operations Appropriation. (\$624,476 each year), extra help (\$610,585 each year) to hire ten (10) extra freelance producers, personal services matching (\$186,852 each year), operating expenses (\$3,023,757 each year) to continue their work on their Professional Development Program, conference fees and travel (\$41,973 each year), professional fees and services (\$745,646 each year) to contract with experts in different fields for their Professional Development Program, and capital outlay (\$250,000 each year) to allow for the purchase of software and network equipment to set up all of the areas of online professional development.
- Provides an increase of \$250,371 each year for the State Operations Appropriation which provides \$61,594 each year for salaries to continue one (1) pool position, personal services matching (\$18,777 each year), operating expenses (\$120,000 each year) for increased cost of utilities and increases in building and grounds expenses, and capital outlay (\$50,000 each year) for computer server storage, maintenance, and upgrades.
- Provides \$125,000 appropriation each year for the Honoring Arkansas' War Heroes Program.
- Adds special language to establish that the appropriation for Honoring Arkansas' War Heroes is not intended to be carried forward into the base level for the 2009-11 biennium. It further authorizes fiscal year-end unexpended funding for this appropriation to remain in the Educational Television Fund Account to be used in the following fiscal year for the Honoring Arkansas' War Heroes.

Act 1317 (HB1914)

- Provides appropriation of \$1,500,000 for the biennium to be funded by federal funds for general network maintenance and Phase IV of their digital conversion.

ELECTION BOARD COMMISSIONERS

Act 320 (HB1124)

- The Board has three appropriations that total \$5,871,720 the first year and \$491,542 the second year of the 2007-09 biennium. The State Operations appropriation of \$484,720 for FY2008 and \$491,542 for FY2009 is funded with general revenues from the Miscellaneous Agencies Fund Account for the agency's six (6) authorized positions. This Act also provides \$3,787,000 for an Election Expense appropriation and an appropriation of \$1,600,000 for Nonpartisan Judicial General Elections.

EMBALMERS & FUNERAL DIRECTORS

Act 575 (SB74)

- The Board has a total authorized budget of \$191,889 in FY08 and \$197,359 in FY09 funded from examination and licensure fees with three (3) authorized positions for regulating and licensing embalmers.

EMERGENCY MANAGEMENT, DEPARTMENT OF

Act 805 (HB1398)

- The Department has a total budget of \$150,724,708 in FY08 and \$150,793,015 in FY09 with eighty-two (82) authorized positions for coordinating emergency services funded from General Revenue, Federal Funds and Special Revenues. Appropriations include \$37,733,570 each year in Federal Funds for First Responder & Homeland Security Grants, \$102,647,245 each year in Federal Funds for Disaster Relief Grants, \$220,000 each year for assistance to victims of state or federally declared disasters, \$10,000 each year for Hazardous Material Management Grants, and \$15,000 each year for Local Government coordination Grants for Homeland Security.

ENGINEERS & LAND SURVEYORS BOARD

Act 787 (HB1150)

- The total biennial budget is \$509,309 in FY08 and \$519,515 in FY09 funded from cash funds generated from the receipts of application fees, examination and renewal fees, and disciplinary civil penalties.

ENVIRONMENTAL QUALITY DEPARTMENT

Act 1281 (HB1349)

- The Department has a total budget of \$105,939,472 in FY08 and \$109,157,921 in FY09 with four hundred twenty (420) authorized positions for protecting, enhancing and restoring the natural environment of the state funded from General Revenue, Federal Funds, and Special Revenues from various fees and penalties. Appropriations include \$6,502,000 each year for Hazardous Waste Cleanup Contractual Services, \$4,650,000 each year in Recycling Grants and \$2,500,000 each year in Electronic Waste Recycling Infrastructure.
- Act 1281 of 2007 provides an additional seven (7) positions and Federal appropriation for the following: Geology Supervisor, Program Support Manager, Agency Program Coordinator, DEQ Enforcement Administrator, two (2) Pollution Control Inspectors and an Administrative Assistant.

ETHICS COMMISSION

Act 1212 (SB62)

- The total budget for the Ethics Commission is \$662,952 for FY08 and \$674,099 for FY09 with nine (9) positions funded through the Miscellaneous Agencies Fund Account.

FAIR HOUSING COMMISSION, ARKANSAS

Act 1222 (SB135)

- The Commission has a total budget of \$434,255 for FY2008 and \$439,798 for FY2009, funded with general revenue to provide for the operations of the Commission and seven (7) positions.

FINANCE AND ADMINISTRATION, DEPARTMENT OF - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATION DIVISION

Act 798 (HB1221)

- The Division has a total budget of \$688,986 for FY2008 and \$699,704 for FY2009, funded with 98% general revenues and 2% cash to provide for the operations of the Division and ten (10) positions.

FINANCE AND ADMINISTRATION, DEPARTMENT OF - ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION

Act 479 (SB129)

- The Division has a total budget of \$1,611,095 for FY2008 and \$1,614,548 for FY2009, funded with General Revenue, and federal funds to provide for the operations of the Division and twenty (20) positions.

FINANCE AND ADMINISTRATION, DEPARTMENT OF - CHILD SUPPORT ENFORCEMENT, OFFICE OF

Act 527 (HB1219)

- The Office has a total budget of \$59,183,477 for FY2008 and \$59,760,162 for FY2009, funding consists of 66% federal reimbursement, with a combination of general revenue, fees collected, federal incentive payments and state share of Temporary Assistance for Needy Families (TANF) collections equaling 34%, to provide for the operations of the Office and eight hundred seventy-six (876) positions.

FINANCE AND ADMINISTRATION, DEPARTMENT OF - DISBURSING OFFICER

Act 1290 (HB1425)

- The Disbursing Officer Division has a total budget of \$621,990,104 for FY2008 and \$622,518,414 for FY2009, funded through transfers for accounting purposes at 70%, the State Administration of Justice Fund at 6%, special revenue at 6%, federal revenue for 3%, Workforce 2000 Fund for 3%, trust funds at 2%, general revenue for less than 1%, and other miscellaneous sources.
- Increase in general revenue funding of \$2,590,000 each year in Purchase of Vehicles appropriation.
- Increase in general revenue funding of \$3,191,594 for FY2008 and \$3,433,315 for FY2009 in the Merit Adjustment Fund Annual Career Service Recognition appropriation for payments to classified employees upon attainment of more than 10 continuous years of service.
- Increase in general revenue funding of \$1,400,000 each year in Children's Hospital appropriation for the Reproductive Health Monitoring Grant and the Burn Center.
- Increase in general revenue funding of \$168,033 for FY2008 and \$228,385 for FY2009 in the State's Contributions appropriation for increases in membership dues to 11 organizations.
- The Aviation and Aerospace Commission appropriation, Katrina Donations appropriation and Energy Management Information System appropriation were discontinued.
- The Various State Agencies - Cash - Pay plan Adjustment appropriation was decreased to \$5,000,000 each year.
- The Miscellaneous Transfers appropriation - Personal services - Pay plan adjustment line item was decreased to \$15,000,000 for FY08 and \$17,000,000 for FY09.

Act 25 (HB1051)

- Provides \$8,000,000 for funding technical colleges accreditation and \$1,000,000 in Vo-tech accreditation payable from the Work Force 2000 Development Fund for FY07.

Act 1260 (SB 397)

- Provides \$44,000,000 payable out of the General Revenue Allotment Reserve Fund for payment to the United States Department of Health and Human Services to pay for all claims, inclusive of interest, of a federal debt

owed by the Arkansas Department of Information Systems for over recoveries of costs in service categories for years 1997 through 2005.

FINANCE AND ADMINISTRATION, DEPARTMENT OF - MANAGEMENT SERVICES DIVISION

Act 801 (HB 1255)

- The Division has a total budget of \$2,186,327,061 for FY08 and \$2,186,767,561 for FY09, funded through Agency payroll paying accounts at 96% or \$2.1 billion, with State Central Services Fund comprising 3% of this amount. Remaining revenue sources are 1% federal funds, less than 1% General Revenues, cash funds, fund balances, and non-revenue receipts. Funds provide for the operations of the Division and four hundred twenty-seven (427) positions.
- Increase in operations appropriation of \$1,139,455 each year of the biennium related to restoration, transfers and addition of new positions to assist with administrative functions.
- Increase of \$1,082,542 for FY2008 and \$1,078,542 for FY2009 in appropriation in the Miscellaneous Paying Cash appropriation, for seven (7) supplemental positions.
- Provides a new general revenue Information Technology Planning appropriation for \$512,837 for FY08 and \$522,671 for FY09 with five (5) new positions and a new general revenue Victims of Crime Justice Assistance appropriation of \$359,196 each fiscal year.

FINANCE AND ADMINISTRATION, DEPARTMENT OF - RACING, DIVISION OF

Act 528 (HB1220)

- The Division has a total budget of \$1,324,664 for FY08 and \$1,337,121 for FY09, funded from General Revenue and cash funds, to provide for the operations of the Division and thirteen (13) positions.

FINANCE AND ADMINISTRATION, DEPARTMENT OF - REVENUE SERVICES

Act 800 (HB 1254)

- The Division has a total budget of \$800,266,208 for FY08 and \$800,868,498 for FY009, funded with 89% Tax Refunds, 10% State Central Services Fund, and less than 1% special revenue, to provide for the operations of the Division and twenty-nine (29) positions.
- Increase of \$5,601,115 for FY08 and \$6,184,563 for FY09 in operations are for Field Audit Gaming Division expenses, replacement of vehicles and equipment, restoration of positions, changing supplemental positions to regular positions, transfer of positions from Office of Child Support Enforcement and Management Services and addition of new positions for the Streamlines Sales Tax Program and Charitable Bingo and Raffles Program. Increase of \$10,000,000 over the biennium is for the development and implementation of a new Integrated Tax System, an increase of \$10,000,00 each fiscal year is for Miscellaneous Tax Refunds and an increase of \$570,145 in FY08 and \$582,795 in FY09 for the new Charitable Bingo and Raffles Program appropriation.

FIRE PROTECTION LICENSING BOARD

Act 397 (SB65)

- The Board has a total budget of \$118,013 for FY08 and \$119,306 for FY09 funded from cash funds through examination, licensure, certification and renewal fees for operations of the Board with two (2) authorized positions.

FORESTERS REGISTRATION BOARD

Act 6 (HB1079)

- The total biennial budget is \$20,026 each year of the biennium funded from fees collected for registration, renewal, and penalties with two (2) extra help positions.

GAME & FISH COMMISSION

Act 1240 (SB234)

- The total budget for the Arkansas Game & Fish Commission is \$87,136,747 for FY08 and \$91,296,048 for FY09. The Commission has five hundred ninety-eight (598) authorized employees and is funded primarily by special

revenues, consisting of 45% of the 1/8th of one percent Conservation tax; the sale of hunting and fishing licenses, tags, permits; Federal Aid funding; and non-revenues, such as timber sales.

- Act 1240 of appropriates approximately \$23 million for Bond Issuance for Game & Fish Acquisition Projects. Act 1239 (SB233)
- Provides a Gas Lease Revenue appropriation of \$3 million each year of the 2007-09 biennium for capital projects, acquisition of land and conservation easements.

GEOLOGICAL COMMISSION

Act 1215 (SB73)

- The Commission has a total authorized budget of \$1,864,954 in FY08 and \$1,891,041 in FY09 with twenty-five (25) authorized positions funded from General Revenue, Cash Funds and Federal Grant Funds, for increasing the knowledge of the geology of the State.
- Provides for an increase in appropriation and General Revenue funding for three (3) additional positions as follows: Senior Petroleum Geologist to accelerate existing research on fossil fuel projects and new research on oil, gas, and coal resources, Information Systems Planner to handle all computer and technology requirements, Professional Geologist to develop an Earthquake Program to address impact of the New Madrid Seismic Zone.

Act 129 (SB198)

- Changes the name of the Commission to the Arkansas Geological Survey.

GOVERNOR'S MANSION COMMISSION

Act 1060 (HB1396)

- The Commission has a total budget of \$1,022,918 for FY08 and \$1,016,955 for FY09, payable from the State Central Services Fund. The Commission has an increase of \$406,740 the first year and \$400,777 the second year which provides three (3) new positions for a total of ten (10) authorized positions, position reclassifications and an increase to the Mansion Expense line item.

GOVERNOR'S OFFICE

Act 1241 (SB250)

- The Office of the Governor's budget is \$5,123,232 for FY08 and \$5,102,972 for FY09 and includes fifty-nine (59) authorized positions payable from the State Central Services Fund. An additional \$303,935 year one and \$283,338 year two is authorized for increases in operating expenses.

Act 406 (SB251)

- The budget for the Governor's Emergency Proclamations is \$500,000 each year of the biennium for emergency expenditures which are authorized by ACA § 19-2-404, payable from the Miscellaneous Revolving Fund.

Act 43 (SB133)

- Provides Extra Help and Legislative Liaison positions for the Governor's Office during the session. The total budget is \$302,278 for FY07 and is funded through the Constitutional Officers Fund.

HEALTH & HUMAN SERVICES, DEPARTMENT OF

- The allocation of General Revenues for the Department is \$1,043,091,140 for FY08 and \$1,118,375,551 for FY09. Various Department of Health and Human Services (DHHS) Operations appropriation acts provide for eleven thousand four hundred thirty-one (11,431) authorized positions which is eight hundred nineteen (819) additional positions above FY07 authorized position levels.

Act 384 (SB191)

- Gives the Governor the authority to separate and transfer the powers, duties, appropriations, and operations of the Division of Health from the Department of Health and Human Services to create the Department of Health.

Division of Administrative Services

Act 1279 (HB1292)

- The Division has a total budget of \$46,120,540 for FY08 and \$41,420,970 for FY09 funded from General Revenue (27%), Federal Funds (65%), construction, cost allocation and consolidated costs (8%) with three hundred fifty-seven (357) authorized positions.
- Revenue Stabilization Act allocated additional General Revenue of \$254,995 each fiscal year above Base Level.
- Operations appropriation provides fifteen (15) new positions with salary and matching appropriation and additional General Revenue funding of \$254,995 each fiscal year.
- Various Building Construction appropriation increased by \$2,000,000 each year for unanticipated projects that might occur with the six (6) Division of Developmental Services' Human Development Centers.
- New biennial appropriation of \$5 million for decoupling and related expenses of the Division of Health from the Department of Health and Human Services.
- Special language provides for a Nursing /Direct Care Education Stipend Program to be paid with State and Federal funds. The stipend is for Registered or Licensed Practical Nurses, Certified Nursing Assistants, Life Skill Trainers, and Mental Health Workers students and is \$5,000 per person per year. Each division will determine the number of student stipends available.
- Special language authorizes hazardous duty pay for special compensation to eligible personnel for increased risk of personal injury. The duty pay can not exceed 5.5% of the annual salary authorized by law. Certain employees of Behavioral Health facilities and Human Development Centers are authorized an additional 5.5% compensation of the annual salary authorized by law.
- Special language provides that the Department of Health and Human Services cannot sell, lease, rent, convey or encumber Ray Winder Field until reviewed and approved by the Arkansas Legislative Council or Joint Budget Committee.
- Special language allows for recruitment and retention bonuses for employees to be paid with State and Federal funds from each respective division. Bonuses can not exceed \$4,000 for Registered Nurses; \$2,000 for Licenses Practical Nurses; and \$1,000 for Certified Nursing Assistants/Life Skills Trainers/Mental Health Workers.
- Special language provides that after review and approval of the Arkansas Legislative Council/Joint Budget Committee PEER Subcommittee, The Director of the Department of Health and Human Services can transfer up to \$5 million in appropriation for decoupling and related expenses of the Division of Health.
- Special language provides that any new hire positions for the Arkansas Legislative Task Force on Abused and Neglected Children and the Arkansas Option Counseling Care Program must be reviewed and approved by the Arkansas Legislative Council/Joint Budget Committee Personnel Subcommittee.

Division of Aging and Adult Services

Act 1278 (HB1291)

- The Division has a total budget of \$55,022,958 for FY08 and \$55,205,785 for FY09 funded from General Revenues (34%), Federal funds (60%), and by tobacco revenue (6%) with two hundred three (203) authorized positions.
- Revenue Stabilization Act allocated additional General Revenue of \$2,074,970 for FY08 and \$2,118,632 for FY2009 above the FY07 General Revenue Forecasted Distribution.
- Restored eleven (11) Federally funded positions currently authorized by a Miscellaneous Federal Grant in the amount of \$644,794 each fiscal year for salary and matching appropriation.
- Forty-two (42) new positions for the Adult Protective Services Unit with salary and matching appropriation.
- Sixteen (16) new positions for the Options Counseling for Long-Term Care Program with salary and matching appropriation.
- Four (4) new positions for the Money Follows the Person federal grant with salary and matching appropriation.

- Operating Expenses increased by \$2,106,415 for FY08 and \$2,108,535 for FY09 to support the eleven (11) recommended Miscellaneous Federal Grant positions to enable the agency to utilize any unanticipated increases in Federal or private grant awards, and to support the additional sixty-two (62) positions.
- Conference and Travel Expenses increased by \$55,100 each fiscal year for travel related expenses to support the eleven (11) requested Miscellaneous Federal Grant positions and to support the additional sixty-two (62) positions.
- Professional Fees increased by \$608,333 each fiscal year to enable the agency to utilize any unanticipated increases in Federal or private grant awards and to support the additional sixty-two (62) positions.
- Project Grants increased by \$2,000,000 each fiscal year in unfunded appropriation to enable the agency to utilize any unanticipated increases in Federal or private foundation grant awards.
- Nursing Home Care Alternatives increased by \$1,000,000 each fiscal year in unfunded appropriation to allow the agency to use any unexpected increases in Federal or private grants.
- Community Based Care increased by \$90,000 each fiscal year in unfunded appropriation to be used if an Area Agency on Aging should decide to re-enter the Title V Senior Community Service Employment program.
- Nutrition Programs increased by \$1,000,000 each fiscal year in unfunded appropriation to enable the agency to utilize unanticipated increases in Federal or private grant awards.
- New Ms. Senior Pageant Expenses appropriation for \$20,000 each fiscal year for expenses associated with the pageant.

Division of Behavioral Health Services

Act 1231 (SB218)

- The Division has a total budget of \$185,067,572 for FY08 and \$187,709,501 for FY09 funded from General Revenue (53%), Federal funding (41%), and other revenues (cash funds from canteen operations and fees for services of 6%) with one thousand one hundred seventy-two (1,172) authorized positions.
- Revenue Stabilization Act allocated additional General Revenue of \$4,967,529 for FY2008 and \$5,361,066 for FY2009 above the FY2007 General Revenue Forecasted Distribution.
- Transferred one (1) position to the Director's Office and one (1) position to the Division of Medical Services with salary and matching appropriation.
- Restored one hundred eighteen (118) positions along with salary and matching appropriation.
- Thirty-seven (37) new positions for the recreational unit and new 16 bed inpatient dually diagnosed treatment program at the Arkansas State Hospital with salary and matching appropriation.
- Four (4) new positions for Children's Behavioral Health Services with salary and matching appropriation.
- Twenty (20) new Extra Help positions for the Arkansas Health Center.
- Extra Help increased by \$830,000 each year with corresponding matching appropriation.
- Overtime increased by \$565,650 each year with corresponding matching appropriation.
- Operating Expenses increased by \$19,481,136 for FY08 and \$21,039,740 for FY09 for new positions, the Arkansas State Hospital, and to continue grant programs.
- Professional Fees increased by \$294,545 each year to continue the FY07 approved Miscellaneous Federal Grant appropriation for the Strategic Prevention Framework Incentive Grant.
- Grants/Patient Services increased by \$586,141 in FY08 and \$1,573,725 in FY09 in unfunded appropriation for the Family Therapy Services Program.
- Alcohol and Drug Abuse Prevention appropriation increased by \$1,898,542 in appropriation and federal funding each fiscal year to continue the FY2007 approved Miscellaneous Federal Grants for the Strategic Prevention Framework State Incentive grant and \$2,500,000 in unfunded appropriation each fiscal year to provide for anticipated federal block grant funding associated with the Drug Abuse Treatment program.
- Mental Health Block Grant appropriation increased by \$1,000,000 each year to continue the approved Child Mental Health Incentive - ACTION Miscellaneous Federal grant into the new biennium.
- Canteen Cash appropriation increased by \$100,000 each year in unfunded appropriation to allow for projected increase in sales.

- New Drug Court Program appropriation of \$1 million each year to provide for assistance, operation grants, treatments, and other expenses for Drug Court Programs.
- New Prevention and Treatment Services appropriation of \$17.25 million each year for specialized women's services, adolescent and adult prevention and treatment services, and operating expenses of the Arkansas Office of Drug Abuse Administration.
- Special language authorizes personnel employed in areas of critical support and care to Patient Units at the Arkansas State Hospital and Health Center during the evening, night, and weekend shifts are eligible to receive up to 20% of the hourly rate paid as a shift and/or weekend differential.
- Special language allows the sale of timber and hay from any Division of Behavioral Health Services land for major capital equipment, capital improvements, and the centers operation from which the timber or hay is sold.
- Special language authorizes \$250,000 each year to first be allocated to the Little Rock Community Mental Health Center and the remaining \$5.5 million from the Acute Mental Health Services-Per Capita appropriation to be allocated to the community mental health centers on a per-capita basis. The Division is to develop an equitable acute care distribution plan and report to Arkansas Legislative Council/Joint Budget Committee.

Act 758 (SB446)

- New Specialized Women's Services appropriation of \$5 million each year for the expansion, enhancement, and evaluation of substance abuse treatment services for pregnant women and women with children to offer Specialized Women's Services.

Division of Services for the Blind

Act 1225 (SB180)

- The Division has a total budget of \$6,541,629 for FY08 and \$6,633,683 for FY09 funded from Federal funds (70%) with the remaining portion of the budget funded with General Revenues with sixty-nine (69) authorized positions.
- Capital Outlay increased by \$25,000 each fiscal year in appropriation only.
- Purchase of Services increased by \$220,750 in FY08 and \$251,500 in FY09 in appropriation only.

Division of Child Care and Early Childhood Education

Act 1226 (SB181)

- The Division has a total budget of \$119,674,616 for FY08 and \$122,200,093 for FY09 funded from General Revenues (6%), Federal funds (91%), child care provider license fees (1.5%), and alcoholic beverage taxes (1.5%) with one hundred seventy-one (171) authorized positions.
- Restored two (2) positions with salary and matching appropriation each year.
- Operating Expenses increased by \$384,661 each year to support the Special Nutrition Program for data processing supplies, wireless telecommunications, printing, office supplies and travel related expenses of \$97,376 each year; and support the Arkansas Better Chance program by providing software licensing, data processing supplies and printing expenses of \$287,285 each year.
- Professional Fees increased by \$1,232,501 in FY08 and \$881,501 in FY09 to support the Special Nutrition Program and provide professional and administrative expenses related to the Arkansas Better Chance (ABC) Program.
- Food Program appropriation increased by \$2,550,000 in FY08 and \$5,291,250 in FY09 for the Special Nutrition Program for anticipated growth.

Division of Children and Family Services

Act 1232 (SB219)

- The Division has a total budget of \$122,183,580 for FY08 and \$126,974,884 for FY09 funded from General Revenues (42%) and Federal funds (58%) with one thousand one hundred thirty-seven (1,137) authorized positions.

- Revenue Stabilization Act allocated additional General Revenue of \$8,229,146 for FY08 and \$10,355,570 for FY09 above the FY2007 General Revenue Forecasted Distribution.
- Restored seventy-five (75) positions with salary and matching appropriation only.
- Thirty-two (32) new Family Service Worker Specialist positions to assist in implementing the findings of the Arkansas Legislative Task Force on Abused and Neglected Children with Salary and Matching appropriation.
- Capital Outlay increased by \$450,000 each year to purchase 25 state vehicles.
- Operating Expenses increased by \$1,948,531 each year for postage, freight, printing, vehicle maintenance, rent, supplies, and software/licenses.
- State Residential Treatment appropriation increased by \$550,000 each year to cover anticipated rate increases and increases in service levels for comprehensive residential treatment services.
- Foster Care appropriation increased by \$2,655,552 in FY08 and \$3,789,370 in FY09 for Foster Board Payments, Adoption Subsidy Payments, and Foster Care Incidentals.
- Temporary Assistance to Needy Families (TANF)/Foster Care appropriation increased by \$4,508,007 in FY08 and \$7,143,000 in FY09 for anticipated rate increases in residential treatment contract services and to increase in the number of slots available for these services throughout the state; Federal foster board payments; Federal adoption subsidy payments; Federal foster care incidentals; day care services for children that are not Title IV-E eligible; and contract services related to drug assessments, family resource centers, human service workers, school liaisons, court ordered nursing care, psychological evaluations, respite care, drug supplies and technical services.
- New Child Abuse and Neglect Program appropriation of \$1.75 million each year for expenses associated with Child Abuse and Neglect Programs.

Act 757 (SB415)

- New Maltreated Children Services appropriation, funded by the Child Maltreatment Fund, of \$150,000 each year for the operation and improvement of services of maltreated children.

Division of County Operations

Act 1285 (HB1356) – Operations and

Act 1284 (HB1355) – Medicaid Expansion Program

- The Division has a total budget of \$204,163,279 for FY2008 and \$205,501,792 for FY2009 funded from General Revenue (22%), Federal funds (74%), and other funds (4%) with one thousand nine hundred forty-three authorized positions (1,943).
- TANF Block Grant appropriation and General Revenue funding transfer of (\$3,640,650) each fiscal year to the Department of Workforce Services.
- Transferred one (1) position (DHS Communications Director - grade 99) to the Director's Office with appropriation only
- Restored one hundred thirty-eight (138) positions along with salary and matching appropriation to allow the Division of County Operations to efficiently manage vacancies
- Capitol Outlay increased by \$72,500 in FY08 and \$22,500 in FY09 to replace three (3) vehicles in FY08 and one (1) in FY09.
- Individual Development Account appropriation of \$35,781 and the Individual Development Account Trust Fund transferred to the Department of Workforce Services in conjunction with State initiatives and organizational changes prescribed by Act 1705 of 2005.
- Weatherization Program Grants and Aid appropriation increased by \$400,000 each year to cover anticipated increases in federal funding for the Weatherization Program.
- Emergency Food Program appropriation increased by \$200,000 total each year: \$74,563 each year to continue FY2007 approved Miscellaneous Federal Grant appropriation into the new biennium for the administration of the Emergency Food Program and \$125,437 each year to allow for increases in Emergency Food Program funding.
- Low Income Home Energy Assistance (LIHEAP) program appropriation increased by \$9,960,000 total each fiscal year: \$6,933,972 each year to continue a FY2007 approved Miscellaneous Federal Grant appropriation

into the new biennium for the Low Income Home Energy Assistance program and \$3,026,028 each year to allow for increases in Low Income Home Energy Assistance program funding during the biennium.

- Medicaid Expansion appropriation increased Professional Fees by \$500,000 each fiscal year: \$200,000 in funded appropriation to allow for the development of an automated client eligibility system to support the new Arkansas Safety Net Benefit Program and \$300,000 in unfunded appropriation to provide for possible new programs or system modifications in the biennium.
- TANF Block Grant appropriation increased by \$10,395,387 each year in federally funded appropriation to Temporary Employment Assistance (TEA) and Work Pays program recipients: \$4,223,250 each year for cash assistance payments; \$2,460,925 each year for employment bonuses; and \$3,711,212 each year for unfunded employment bonuses.
- Community Services Block Grant appropriation increased by \$200,000 each year for projected increases in federal funding for these services.
- Special language authorizes the Chief Fiscal Officer of the State to approve transfers of General Revenue between the Department of Health and Human Services and Department of Workforce Services in support of TANF Programs.
- Special language provides in the event that a State of Federal disaster is declared, the Division of County Operations is exempt from exceeding the 240 hour per quarter limit on temporary help and can waive the 1,000 hour limit per state fiscal year for Extra Help.

Act 1097 (HB1844)

- New Weatherization Services appropriation of \$2 million each fiscal year for weatherization services grants and aid.

Division of Developmental Disabilities Services

Act 1233 (SB220)

- The Division has a total budget of \$151,661,198 for FY08 and \$154,280,288 for FY09 funded from General Revenues (34%), Federal funds (62%), and client fees, cash funds, and special revenues (4%) with two thousand six hundred five (2,605) authorized positions.
- Revenue Stabilization Act allocated additional General Revenue of \$1,913,181 for FY08 and \$3,952,145 for FY09 above the FY07 General Revenue Forecasted Distribution.
- Restored one hundred eighty-five (185) positions with salary and matching appropriation.
- Nineteen (19) new positions with salary and matching appropriation for the Arkansas Community Services Home and Community Based Waiver Program and the Developmental Disabilities Services Specialized Adolescent Treatment Program at the Conway Human Development Center.
- Overtime increased by \$308,948 each year to ensure staffing coverage at the Human Development Centers due to vacancies and absences in order to maintain coverage requirements.
- Operating Expenses increased by \$85,130 in FY09 only for the Developmental Disabilities Services Specialized Adolescent Treatment Program at the Conway Human Development Center.
- Purchase of Services increased by \$1,158,604 in FY09 only for the Developmental Disabilities Services Specialized Adolescent Treatment Program at the Conway Human Development Center.
- Capital Outlay increased by \$1,112,830 in FY08 and \$655,700 in FY09 for office furniture, equipment, and motor vehicle purchases.
- Vocational Trainees increased by \$31,000 in FY08 and \$32,000 in FY09 for employment and vocational trainee opportunities for residents at the Warren Human Development Center.
- Special Olympics appropriation increased by \$85,207 each year to enable disabled athletes to attend national and world games.
- Special language authorizes all personnel employed in critical support and care of any Human Development Centers during the evening and night shifts shall be eligible to receive up to 20% of the hourly rate as a shift differential. Weekend personnel shall be eligible to receive up to 20% of the hourly rate as a weekend differential.

Director's Office/Office of Chief Counsel

Act 1279 (HB1292)

- The Office has a total budget of \$11,508,355 for FY08 and \$11,759,077 for FY09 funded from General Revenue (34%), Federal funds (62%), and Other funds (4%) with one hundred eighty-five (185) authorized positions.
- Revenue Stabilization Act allocated additional General Revenue of \$451,085 each fiscal year above Base Level, which consists of the following: \$249,986 in General Revenue transferred each year from the Medical Services Fund Account to provide match support for Office of Chief Counsel positions, \$133,879 in General Revenue transferred each year from the Children and Family Services Fund Account to provide match support for Office of Chief Counsel positions, and \$67,220 in General Revenue transferred from the Medical Services Fund Account each year of the biennium.
- Transferred two (2) positions from the Division of Medical Services; one (1) position from the Division of County Operations; and one (1) position from the Division of Behavioral Health Services with associated salary and personal services matching appropriation.
- Operations appropriation provides fifteen (15) new positions with additional salary and personal matching appropriation for the Quality Assurance Initiative and the Arkansas Legislative Task Force on Abused and Neglected Children programs.

Division of Health

Act 1283 (HB1354) Operations and

Act 1282 (HB1353) Tobacco Prevention and Cessation Programs

- The Division has a total budget of \$360,547,061 for FY08 and \$331,769,233 for FY09 funded from General Revenue (15.7%), Federal Revenue (30%), Special Revenue (4.4%), Cash funds (19%), Third Party Reimbursement (22%), other funds (8.9%) with three thousand one hundred (3,100) authorized positions.
- Revenue Stabilization Act allocated additional General Revenue of \$1,630,004 for FY08 and \$2,197,603 for FY09 above the FY07 General Revenue Forecasted Distribution.
- Reallocation of \$3.1 million in appropriation each fiscal year from the WIC Food Instruments appropriation to the Operations Operating Expenses line item to provide additional appropriation to the Drop Shipment Program.
- Reallocation of appropriation within the Operations appropriation to align the Division accounting structure to other divisions and to allow for cost allocation, consisting of the following: \$3,414,993 each year to salary and matching from the Nursing Recruitment line item in the amount of \$3,272,457; and Marine Sanitation Expenses line item in the amount of \$142,536, \$311,671 each year to the Operating Expenses line item from the Indirect Cost Allocation, War Memorial Stadium, and the Marine Sanitation Expenses line items, and \$4,181,464 each year to the Professional Fees line item from the Contingency line item of \$4,031,464 and from the Professional Fees and Services line item of \$150,000.
- Thirty (30) new positions with Salary and Personal Services Matching to assist with the growth in housing development inspections in Northwest and Central Arkansas, food establishment inspections, communicable disease rates and outbreaks investigations, development of the county emergency preparedness and pandemic influenza plans, and the Newborn Screening program.
- Capital Outlay increased by \$581,205 each fiscal year for normal replacement of necessary equipment, such as vehicles, refrigerators and medical testing equipment for Local Public Health Units, the Public Health Laboratory and branch operations.
- Professional Fees reallocation of \$1,473,822 each fiscal year to the Operating Expenses to assist Division with technical services contracts.
- Grants for Nuclear Planning increased by \$185,000 each fiscal year for the available grants to counties surrounding Arkansas Nuclear One for emergency preparedness planning.
- Grants to Service Providers increased by \$750,000 each year to provide increased services.
- New appropriation of \$750,000 in FY08 and \$725,000 in FY09 for Rural Health Facilities.
- New appropriation of \$50,000 in FY08 and \$42,000 in FY09 for Health's Emergency Medical Services.
- New appropriation of \$155,000 in FY08 and \$135,000 in FY09 for Rural Physician Incentive programs.

- Special language provides that any unexpended funds under Radiation Control and Emergency Management, and Non-General Revenue grant funds, and any unexpended funds collected under Pharmacy Services and Drug Control shall be carried forward.
- Special language provides that Breast Cancer Control, Cervical Cancer, and Health Facility Services Programs appropriations shall be carried forward into the next fiscal year.

Act 1399 (HB2193)

- New biennial appropriation of \$33 million for the State Trauma System's development, operating, training, and education expenses.

Division of Medical Services

Act 1236 (SB223) Operations and

Act 1284 (HB1355) Medicaid Expansion Program

- The Division has a total budget of \$4,033,103,736 for FY08 and \$4,366,901,825 for FY09 funded from General Revenue (19%); Federal funds from reimbursement (71%); fees for services, Quality Assurance Fees, Medicaid Trust Fund from the Soft Drink Tax, Tobacco Settlement funds, and drug rebates from drug manufacturers (10%) with three hundred five (305) authorized positions.
- Revenue Stabilization Act allocated additional General Revenue of \$66,158,118 for FY2009 only above the FY2007 General Revenue Forecasted Distribution.
- Transferred two (2) positions to Office of Chief Counsel along with salary and matching appropriation.
- One (1) position transferred from the Division of Behavioral Health Services with salary and matching appropriation.
- Eight (8) new positions with the associated salary and matching appropriation.
- Four (4) new positions for Medicaid Quality Assurance Functions with associated salary and matching appropriation.
- Nursing Assistant Training Program appropriation transferred along with funding to the Private Nursing Home Care appropriation to allow billing from one appropriation.
- Capital Outlay increased by \$195,000 each year to allow for the purchase of 15 vehicles each year.
- Data Processing increased by \$30,000 each year to allow for increased costs of data processing services from the Department of Information Services.
- New Alcohol and Drug Abuse Prevention appropriation of \$1.25 million each year for Future Medicaid Waivers for Substance Abuse Services.
- New Nursing Home Quality appropriation of \$1,500,000 each year provides for the establishment of the Nursing Home Quality of Life appropriation.
- Special language authorizes the State Chief Fiscal Officer to transfer the balance in the Department of Human Services Grants Fund account from monies imposed by Arkansas Code 26-57-1102 to the University of Arkansas Medical Center Fund; Also, transfer monies from the Arkansas Rx Program Fund to the Mental Health Services Fund Account.

Medicaid Expansion Program - Prescription Drugs:

- Additional unfunded appropriation of \$1,000,000 in FY08 and \$1,080,000 in FY09 to allow the Division the capability to respond to federal and/or state mandates.

Medicaid Expansion Program - Hospital and Medical Services:

- Additional appropriation of \$11,264,839 in FY09 for the Health Insurance Flexibility and Accountability (HIFA) Safety Net Benefits Demonstration Waiver.
- \$12,500,000 in FY08 and \$13,500,000 in FY09 in unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

Private Nursing Home Care:

- Transfer \$230,000 each year from the Private Nursing Home Care - Expanded Nursing Assistant Training Program appropriation to the Private Nursing Home Care appropriation.
- Additional appropriation of \$44,709,609 in FY08 and \$86,380,171 in FY09 based on growth rates of 8.59% in FY08 and 7.37% in FY09.

- \$15,000,000 in FY08 and \$16,200,000 in FY09 in unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

Prescription Drugs:

- Additional appropriation of \$34,640,309 in FY08 and \$72,869,148 in FY09 based on growth rates of 10.32% in both FY08 and in FY09.
- \$20,000,000 in FY08 and \$21,600,000 in FY09 in unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

Hospital and Medical Services:

- Additional appropriation of \$184,875,958 in FY08 and \$387,023,861 in FY09 based on growth rates of 8.53% in FY08 and 8.41% in FY09.
- Additional appropriation of \$10,000,000 in FY08 and \$10,908,000 in FY09 for a rate increase for dental services to include preventative care and restorative care for adults age 21 and over.
- Additional appropriation of \$2,500,000 in FY08 and \$2,727,000 in FY09 to expand nutrition services to the general population of Medicaid children.
- Additional appropriation of \$4,906,563 each year for school based vision and hearing screenings. {Requested to comply with Act 1438 of 2005}
- Additional appropriation of \$1,500,000 in FY08 and \$1,636,200 in FY09 to implement a pay for performance for Early and Periodic Screening and Diagnosis and Treatment (EPSDT) services.
- Additional appropriation of \$500,000 each year to provide an Aging Waiver transition program to allow persons to transition from an institution to a waiver.
- Additional appropriation of \$10,493,229 each year to provide a rate increase for physical, occupational and speech therapy. {Requested to comply with the Arkansas Medical Society vs. Reynolds consent decree.}
- Additional appropriation of \$10,645,695 in FY08 and \$11,390,791 in FY09 to provide a rate increase for continued access to Outpatient Hospital/Ambulatory Surgical services.
- \$150,000,000 in FY08 and \$162,000,000 in FY09 in unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Various Program Support of \$25,784,204 in FY09 is allocated from the DHHS Federal Reimbursement/Other Holding Fund to offset the agency General Revenue request.
- Medicaid Expansion Program Account excess balances of \$33,902,992 to fund Hospital and Medical Services in the 2007-2009 Biennium to offset the agency General Revenue request in FY2009.

ARKIDS B Program:

- Additional appropriation of \$3,070,522 in FY08 and \$6,616,976 in FY09 based on growth rates of 15.5% each year for the Prescription Drugs component.
- Additional appropriation of \$9,030,073 in FY08 and \$19,459,807 in FY09 based on growth rates of 15.5% each year for the Hospital/Medical component.
- \$2,500,000 in FY08 and \$2,700,000 in FY09 in unfunded appropriation for the Prescription Drugs component to allow the Division the capability to respond to federal and/or state mandates.
- \$7,500,000 in FY08 and \$8,100,000 in FY09 in unfunded appropriation for the Hospital/Medical component to allow the Division the capability to respond to federal and/or state mandates.

Infant Infirmery Appropriation:

- Additional appropriation of \$575,057 in FY08 and \$1,167,941 in FY09 based on a growth rate of 3.1% in both FY08 and in FY09.
- \$1,500,000 in FY08 and \$1,620,000 in FY09 in unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

Public Nursing Home Care:

- Additional appropriation of \$6,283,106 in FY08 and \$12,823,806 in FY09 based on growth rates of 9.12% in FY08 and 9.24% in FY09.
- \$3,000,000 in FY08 and \$3,240,000 in FY09 in unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

Office of Volunteerism

Act 1279 (HB1292)

- The Office has a total budget of \$4,399,284 for FY08 and \$4,419,467 for FY09 funded from General Revenue (9.5%), Federal funds (90%) and cash and other funds (.5%) with twenty-three (23) authorized positions.
- Delta Service Corps Grants appropriation increased by \$437,837 each year due to Congress approving additional federal funding for the AmeriCorps program.
- Operating Expenses increased by \$35,207 in FY08 and \$35,507 in FY09 for postage, telecommunications, printing, vehicle maintenance, and office supplies.

Division of Youth Services

Act 1234 (SB221)

- The Division has a total budget of \$61,739,618 for FY08 and \$61,871,753 for FY09 funded from General Revenues (80%), federal funds (17%), and other funding sources (3%) with one hundred sixty-one (161) authorized positions.
- Residential Services appropriation provides for the reallocation of appropriation and General Revenue funding in the amount of \$817,612 from the Residential Services appropriation to the Administration appropriation.
- Restored sixty-four (64) positions with salary and matching appropriation.
- One (1) new grade 24 Statistical Analysis Manager position with salary and matching appropriation.
- Operating Expenses increased by \$175,000 each year for prescription drugs and medicines for youth housed in residential programs.
- Operating Expenses increased by \$793,612 each year in appropriation representing reallocation from Residential Services.
- Conference & Travel Expenses increased by \$24,000 each year representing reallocation from Residential Services.
- Professional Fees increased by \$25,000 each year for reimbursable expenses for medical fees for the medical providers treating the youth housed in Residential Programs.
- Capital Outlay increased by \$107,847 each year for equipment necessary to replace the aging network and surveillance system switches at residential facilities.
- Federal Child & Youth Service Grants appropriation increased by \$2,147,049 each year: \$1,884,760 each year for federally funded Juvenile Justice Delinquency Prevention (JJDP) programs and \$262,289 each year for Title I Education and Special Education for the Division's eligible award amount that has been provided for by the State Department of Education.
- Special language allows the sale of timber at any land owned by the Division of Youth Services for major capital equipment, capital improvements, and the operation of the Mansfield Youth Services Facility from which the timber is sold.
- Special language allows the State Chief Fiscal Officer to transfer the balance in the Juvenile Detention Facilities Revolving Loan Fund to the Budget Stabilization Trust and thereafter the fund is repealed.

HEALTH EDUCATION, BOARD OF

Act 34 (SB36)

- Provides a total cash appropriation of \$5,592 each year derived from health educator examination and certification fees with no positions.

HEALTH SERVICES PERMIT AGENCY

Act 322 (HB1152)

- The Agency has a total authorized budget of \$372,135 in FY08 and \$377,533 in FY09 with eleven (11) authorized positions for implementing the State's Health Services Program which includes the Permit of Approval (POA) process.
- The agency is funded from General Revenue and fees from certificate of need applications.

- Reduction of \$50,000 each year in General Revenue funding. Agency will use existing Fund Balance to cover this appropriation.

HEARING INSTRUMENT DISPENSERS BOARD

Act 77 (HB1077)

- The total biennial budget is \$23,604 each year and is funded from receipts generated from examination fees, license fees, and renewal fees.

HERITAGE, DEPARTMENT OF ARKANSAS (DAH)

Act 793 (HB1210)

- Authorizes appropriation in the amount of \$48.2 million for FY08 and \$51.99 million in FY09, and one hundred forty-five (145) positions and is funded through general revenue (approximately 13%), federal funds (approximately 6%), special revenues derived from the Conservation Tax and Real Estate Transfer Tax (approximately 76%); fund balances (approximately 3%), and cash and non-revenue receipts (approximately 2%). General revenue in the amount of \$6,001,028 in FY08 and \$6,094,272 in FY09 reflect an increase of \$583,800 in FY08 and \$592,965 in FY09 over base level.
- Provides a total increase of \$168,551 in FY08 and \$104,316 in FY09 for DAH Central Administration to provide for one-time operating expenses for the Mosaic Templars Center and rent increases (net increase after offsetting reductions - \$22,975 in FY08 and \$22,240 in FY09), conference fees (\$14,326 in FY08 and \$17,326 in FY09) and capital outlay for maintenance at various facilities and one-time expenses for the Mosaic Templars Center (131,250 in FY08 and \$64,750 in FY09).
- Provides an increase of appropriation in the amount of \$15,050 in FY08 and \$19,050 in FY09 for the Delta Cultural Center for the purchase for resale line item (\$2,000 each year), operating expenses due to increased utility costs (\$12,000 in FY08 and \$16,000 in FY09), and increased bank charges (\$1,050 each year).
- Provides an increase of appropriation in the amount of \$154,569 each year for the Arkansas Arts Council for operating expenses (\$4,569 each year) and grants and aid for educational programs (\$150,000 each year).
- Provides a total increase of \$2.2 million in FY08 and \$2.1 million in FY09 over base level for the Mosaic Templars Cultural Center due to the Center opening in late 2007 or early 2008. The increases are as follows: \$233,350 in FY08 and \$124,950 in FY09 for one-time operating and capital outlay costs included in the Conservation Tax Amendment 75 Appropriation; \$448,440 in FY08 and \$445,640 in FY09 for the Mosaic Templars Cultural Center - State Operations Appropriation funded by General Revenue for regular salaries and matching to restore five (5) positions (\$167,679 each year), extra help and matching (\$73,337 each year), operating expenses (\$187,424 in FY08 and \$179,624 in FY09), and professional fees (\$20,000 in FY08 and \$25,000 in FY09), \$1,562,285 in FY08; \$1,534,785 in FY09 for the Mosaic Templars Cultural Center Cash in Treasury Appropriation for construction (\$1,534,785 each year) and resale (\$27,500 in FY08); and \$5,060 each year for bank charges from gift shop sales.
- Provides an increase of \$45,816 each year for the Old State House Commission State Operations Appropriation for extra help salaries and matching (\$18,311 each year) and operating expenses for increased utility costs (\$27,505 each year).
- Provides an increase of \$4,000 for FY08 and \$13,000 for FY09 for operating expenses for the Historic Preservation - Main Street Cash in Treasury Appropriation.
- Provides a total increase of \$313,100 for FY08 and \$316,900 for FY09 for the Natural Heritage Commission, and the increases are as follows: \$281,000 in FY08 and \$283,000 in FY09 for operating expenses (\$5,000 each year), capital outlay (\$26,000 in FY08 and \$28,000 in FY09) and land acquisition to acquire land for Natural Area Management cash appropriation (\$250,000 each year); \$20,000 each year for the Natural Area Research Cash in Treasury Appropriation for operating expenses (\$8,000 each year) and capital outlay (\$12,000 each year); \$2,100 in FY08 and \$3,900 in FY09 for the Natural Heritage State Operations Appropriation for anticipated rent increases; and \$10,000 each year for the Natural Heritage Commission Federal Appropriation for professional stewardship equipment.
- Provides an increase of \$65,000 each year for operating expenses for increased utility costs for the Historic Arkansas Museum Commission State Operations appropriation.

- Provides an increase of \$8 million for FY08 and \$12 million for FY09 for grants and aid for the Natural and Cultural Resources Council (NCRC) State Owned Lands or Historic Sites Appropriation to provide for increased demand for NCRC grants which will be funded by fund balances in the Natural and Cultural Heritage Grant and Trust Fund.
- Provides an increase of \$500,000 each year for grants and aid for the NCRC - Main Street Program Appropriation to use excess fund balances to fund cities, counties and local non profit organizations for the rehabilitation and preservation of historic buildings and downtown areas.
- Adds the following requirements for the appropriation "Carry Forward" language authorized for DAH-Museum/Facility Construction and Special Maintenance Line Items in the Conservation Tax - Amendment 75 Appropriation and the Grants and Aid Line Item for the NCRC State Owned Lands or Historic Sites Appropriation: Prior statement of need must be submitted to the Department of Finance and Administration - Office of Budget, a report must be submitted to the Arkansas Legislative Council (ALC) or Joint Budget Committee (JBC) providing all carried forward amounts, report of status of funds carried forward must be submitted to ALC/JBC, and finally agencies must include all of the above information in the biennial budget manuals or a statement of non-compliance.
- Adds special language that requires the first \$4.5 million of the 80% of the \$2.20 real estate transfer tax that is credited to the Natural And Cultural Resources Grant And Trust Fund, to be distributed as general revenue in FY08 and FY09.

HIGHER EDUCATION, DEPARTMENT OF

Act 1229 (SB194)

- The department has forty-eight (48) authorized positions and total general operations appropriation of \$3.475 million for FY08 and \$3.533 million for FY09 funded from General Revenue.
- The Student Assistance Grants and Various Scholarships appropriation totals \$58.456 million for FY08 and \$64.091 million for FY09, representing an overall increase in appropriation of \$8.3 and \$13.8 million each respective year which is funded from General Revenue at \$30.3 million annually, Educational Excellence Trust Funds at approximately \$12.893 million annually and fund balances at an estimate of \$31.7 million. These funds are used for Arkansas Academic Challenge Scholarships, Arkansas Governor's Scholars (increased \$125,000 and \$1,250,000 for respective years), Higher Education Opportunity Grants (new program totaling \$7.2 million and \$11.2 million for respective years), Workforce Improvement Grants, State Teacher Assistance Resource (STAR) Program (increased approximately \$580,000 and \$1.08 million for respective years), Dependents of Law Enforcement and POWs/MIAs/KIAs (increased \$110,000 ea. yr.), Washington Center Scholarships (new program of \$120,000 ea. yr.), and other grants and scholarships. The Elementary Science Specialist program (approximately \$570,000 appropriation each year) is funded from General Revenue and provides for grants to institutions for these initiatives.
- The Health Education Grants and Loans appropriation totals \$3.776 million each year, funded from General Revenue, and provides financial assistance to State residents to attend certain out-of-state health and medical professional schools' programs not offered in the State.
- Federally funded appropriations total approximately \$14.609 million each year and include the State Scholarship, Technical Education, Improving Teacher Quality, and Temporary Assistance to Needy Families (TANF) programs appropriations providing training and educational services for client self-sufficiency, grants to institutions to improve teacher quality in schools, technical education services to applicable institutions, and need based financial aid to students.
- The biennial appropriations for the Higher Education Building Maintenance totals \$645,826 and the Research Development Programs appropriation for \$2 million dollars are funded from 50% of State located federally owned mineral leases or sales. Special language addressing the Building Maintenance Fund requires that once \$13.2 million has been deposited into the Building Maintenance Fund, which occurred during FY2006, the next \$10 million is to be deposited into the Research Development Fund to be used for grants to institutions for development of scientific research capability.

- Special language modifications and amendments to the Arkansas Code pursuant to special language were as follows: Repeal Arkansas Code (ACA) 6-62-104 which allowed transfers of appropriation. Repeal ACA 6-63-310 which allowed U of A System reallocation of resources. Repeal ACA 6-65-225 which allowed ASU reallocation of resources. Amended ACA 6-62-309 allowing reallocation of resources for preventing default on indebtedness with reporting to Arkansas Legislative Council or Joint Budget Committee. Added language allowing institutions to apply for disaster assistance through the Department and to obtain emergency extra help positions from a pool of five hundred (500) positions. Added language allowing for reallocation of resources with no more than four requests, limited to 5% of total appropriation, and with approval of Arkansas Legislative Council or Joint Budget Committee. Added language requiring a report and analysis of position usage for institutions to the Arkansas Legislative Council or Joint Budget Committee before the 2009-2011 biennial budget hearings. Language added to Department's Carry Forward of Governor's Scholar, Academic Challenge, and Health Education Grants requiring report of need for carry forward, current status, or lack of compliance, and inclusion of these in budget manuals. Modified language in Transfers and Reports allowing contingency appropriation transfers by institutions to commitment items recommended by the Higher Education Coordinating Board in the biennial budget manuals and requiring the Department to report all contingency appropriation transfers by institutions to the Arkansas Legislative Council or Joint Budget Committee no later than the July 2007 meeting.

Act 840 (SB839)

- Amends Arkansas Code 6-82-1005 to increase average family adjusted gross income limits used for the Academic Challenge Scholarship Program.

Act 1046 (SB837)

- Amends Arkansas Code 6-82-308 to increase the authorized number of Governor's Distinguished Scholarships from 250 to 300 each year.

HIGHER EDUCATION, INSTITUTIONS OF

General Revenue funding for all colleges and universities increased 10.2% for FY08 over the FY07 funding and increased 3.9% for FY09 over FY08. Contingency appropriation was provided for General Revenue funded appropriations and for Cash and Tobacco Settlement funded appropriations to equal Arkansas Higher Education Coordinating Board recommendations, due to the appropriation bills being introduced at FY07 budgeted levels plus a COLA.

Act 591 (SB791)

- Modified the funding formula for two-year colleges by removing the delineated Student Services calculation multiplier amounts and instead allowing biennially calculated Department of Higher Education amounts; inserting economy of scale reductions in the Institutional Support calculation; and allowing a reduced funding for actual square footage greater than 150% and less than 100% of the Department of Higher Education calculated Space Need Model amount in the Facilities Maintenance and Operations calculation.

Act 1229 (SB194)

- Added and changed special language for the Department of Higher Education requires the Department to report all contingency appropriation transfers to be made by institutions to the Arkansas Legislative Council or Joint Budget Committee no later than the July 2007 meeting; deleted current codified language and modified existing special language allowing for reallocation of resources for institutions with no more than four requests, limited to 5% of total appropriation, and with approval of the Arkansas Legislative Council or Joint Budget Committee; added language requiring a report and analysis of position usage for institutions to the Arkansas Legislative Council or Joint Budget Committee before the 2009-2011 biennial budget hearings; amended Arkansas Code allowing reallocation of resources for preventing default on indebtedness with reporting to the Arkansas Legislative Council or Joint Budget Committee; and added language allowing institutions to apply for disaster assistance through the Department and to obtain emergency extra help positions from a pool of five hundred (500) positions.

Act 618 (HB2222)

- Establishes a Growth Pool, to be used because of enrollment growth, for four year institutions of two hundred (200) nonclassified positions, as recommended by the Department of Higher Education, not to exceed \$94,000 salary annually, and two hundred (200) classified positions, as recommended by the Department of Finance and Administration-Office of Personnel Management, approved by the board of trustees and with review of the Arkansas Legislative Council.

Act 619 (HB2223)

- Establishes a Growth Pool for two year institutions of two hundred fifty (250) nonclassified positions, as justified to the Department of Higher Education, not to exceed \$62,500 salary annually, and one hundred fifty (150) classified positions, as recommended by the Department of Finance and Administration-Office of Personnel Management, approved by the board of trustees and with review of the Arkansas Legislative Council.

Act 620 (HB2252)

- Amends Arkansas Code 6-63-305(b) to increase the number of positions available to certain institutions should funds become available for unanticipated needs.

Act 711 (HB776)

- Amends Arkansas Code 19-4-906(a) to increase the maximum authorized number of passenger motor vehicles that certain institutions may own.

Arkansas Northeastern College

Act 1062 (HB1544)

- The institution has three hundred seventy (370) authorized positions, total State Operations appropriation of approximately \$9.644 million for FY08 and \$9.787 million for FY09 funded from General Revenue, Educational Excellence Trust funds, Work Force 2000 funds and cash funded appropriation of approximately \$12.8 million each year.
- Provides a Treasury Contingency appropriation of approximately \$236,000 and \$226,000 in each year of the 2007-09 biennium respectively and Cash Contingency appropriations of approximately \$14.9 and \$15.3 million each year respectively.

Arkansas State University - Beebe

Act 1251 (SB317)

- The institution has six hundred nine (609) authorized positions, which includes Heber Springs and Searcy campuses, with a total State Operations appropriation of approximately \$13.5 million for FY08 and \$13.8 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, with a cash funded appropriation of approximately \$60.9 million each year.
- Provides a Treasury Contingency appropriation of approximately \$264,000 and \$598,000 each year of the 2007-09 biennium respectively and a Cash Contingency appropriation of approximately \$15.3 and \$21.7 million each year respectively.

Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute

Act 1303 (HB1551) Biosciences Institute

- The institute has fifty-six (56) authorized positions, with a total Biosciences Institute appropriation of approximately \$2.948 million for FY08 and \$2.990 million for FY09 funded from Tobacco Settlement proceeds and a Contingency appropriation of approximately \$1,967,000 and \$1,690,000 each year respectively.

Act 1256 (SB322) Operations

- The institution has two thousand one hundred seventy-nine (2,179) authorized positions, which includes ASU-Technical Center and Marked Tree, for a total State Operations appropriation of approximately \$60.6 million for FY08 and \$61.4 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds. The institution also has a cash funded appropriation of approximately

\$247 million each year, and Treasury Contingency appropriation of approximately \$3,769,000 and \$4,911,000 each year respectively.

- Special language allows employees in certain job titles to be paid above entry level with reporting to the Department of Finance and Administration-Office of Personnel Management and the Arkansas Legislative Council - Personnel Subcommittee; broadens reallocation of resources to all institutions, limited to four transactions and no more than five percent of total General Revenue and Special Revenue appropriation, funding and personnel; modifies Biosciences Carry forward with justification, reporting and inclusion in Budget Manuals.

Arkansas State University - Mountain Home

Act 1312 (HB1561)

- The institution has one hundred fifty-nine (159) authorized positions, for a total State Operations appropriation of approximately \$3.957 million for FY08 and \$4.009 million for FY09 funded from General Revenue and Work Force 2000 funds, and a cash funded appropriation of approximately \$30.5 million each year.
- Provides a Treasury Contingency appropriation of approximately \$199,000 and \$351,000 each year of the 2007-09 biennium respectively, and a Cash Contingency appropriation of approximately \$2.2 and \$2.3 million each year respectively.

Arkansas State University - Newport

Act 1249 (SB315)

- The institution has one hundred eighty-nine (189) authorized positions, for a total State Operations appropriation of approximately \$3.580 million for FY08 and \$3.631 million for FY09 funded from General Revenue and Work Force 2000 funds, and a cash funded appropriation of approximately \$17.6 million each year.
- Provides a Treasury Contingency appropriation of approximately \$630,000 and \$817,000 each year of the 2007-09 biennium respectively, and a Cash Contingency appropriation of approximately \$255,000 and \$344,000 each year respectively.

Arkansas Tech University

Act 1297 (HB1545)

- The institution has one thousand one hundred eighty-nine (1,189) authorized positions, with a total State Operations appropriation of approximately \$31.494 million for FY08 and \$32.349 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and Cash funded appropriation of approximately \$102 million each year.
- The institution also has a Treasury Contingency appropriation of approximately \$1.8 million and \$2.55 million each year of the 2007-09 biennium respectively, and a Cash Contingency appropriation of approximately \$7.4 and \$7.7 million each year respectively.

Black River Technical College

Act 1307 (HB1555)

- The institution has two hundred twenty-one (221) authorized positions with a total State Operations appropriation of approximately \$7.707 million for FY08 and \$7.846 million for FY09 funded from General Revenue and Work Force 2000 funds and Cash funded appropriation of approximately \$21.8 million each year.
- The institution also has a Treasury Contingency appropriation of approximately \$11,000 and \$189,000 each year of the 2007-09 biennium respectively and a Cash Contingency appropriation of approximately \$1.844 and \$1.802 million each year respectively.

Cossatot Community College of the University of Arkansas

Act 1308 (HB1556)

- The institution has one hundred eighty-three (183) authorized positions with a total State Operations appropriation of approximately \$4.217 million for FY08 and \$4.290 million for FY09 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of approximately \$13.7 million each year.
- The institution also has a Treasury Contingency appropriation of approximately \$144,000 and \$281,000 each year of the 2007-09 biennium respectively and a Cash Contingency appropriation of approximately \$1.43 and \$2.4 million each year respectively.

East Arkansas Community College

Act 1302 (HB1550)

- The institution has three hundred twenty-six (326) authorized positions, with a total State Operations appropriation of approximately \$6.248 million for FY08 and \$6.342 million for FY09 funded from General Revenue and Educational Excellence Trust funds, and a Cash funded appropriation of approximately \$6.8 million each year.
- The institution also has a Treasury Contingency appropriation of approximately \$303,000 and \$288,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$19.9 and \$20.5 million each year respectively.

Henderson State University

Act 1298 (HB1546)

- The institution has seven hundred forty-one (741) authorized positions, with a total State Operations appropriation of approximately \$19.673 million for FY08 and \$19.925 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$246 million each year.
- The institution also has a Treasury Contingency appropriation of approximately \$916,000 and \$1,275,000 each year of the 2007-09 biennium respectively.

Mid-South Community College

Act 1296 (HB1543)

- The institution has two hundred fifty-six (256) authorized positions, total State Operations appropriation of approximately \$5.777 million for FY008 and \$5.940 million for FY09 funded from General Revenue and Work Force 2000 funds, and a Cash funded appropriation of approximately \$7.3 million each year.
- The institution also has a Treasury Contingency appropriation of approximately \$21,000 and \$23,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$12.7 million each year.

National Park Community College

Act 1295 (HB1542)

- The institution has four hundred two (402) authorized positions, total State Operations appropriation of approximately \$10.198 million for FY08 and \$10.351 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, with a Cash funded appropriation of approximately \$22.567 and \$22.997 million each year respectively.
- The institution also has a Treasury Contingency appropriation of approximately \$265,000 and \$368,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$7.443 and \$10.903 million each year respectively.
- Added special language that allows for exemption from the Arkansas Building Authority review and approval of design and construction contracts for projects over \$5 million if State law compliant policies and procedures are adopted.

North Arkansas College

Act 1300 (HB1548)

- The institution has six hundred twenty-one authorized (621) positions, total State Operations appropriation of approximately \$8.516 million for FY08 and \$8.643 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a Cash funded appropriation of approximately \$27.4 million each year.
- The institution also has a Treasury Contingency appropriation of approximately \$234,000 and \$387,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$1.71 and \$2.718 million each year respectively.

Northwest Arkansas Community College

Act 1310 (HB1559)

- The institution has seven hundred thirty (730) authorized positions, total State Operations appropriation of approximately \$9.020 million for FY08 and \$9.158 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$26.9 and \$27.4 million each year respectively.
- The institution also has a Treasury Contingency appropriation of approximately \$1.7 and \$2.2 million each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$51.3 and \$54.3 million each year respectively.

Ouachita Technical College

Act 1250 (SB316)

- The institution has two hundred one (201) authorized positions, total State Operations appropriation of approximately \$4.21 million for FY08 and \$4.26 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$8 million each year.
- Provides a Treasury Contingency appropriation of approximately \$178,000 and \$322,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$106,000 and \$217,000 each year respectively.

Ozarka College

Act 1309 (HB1558)

- The institution has one hundred eighty-eight (188) authorized positions, total State Operations appropriation of approximately \$3.817 million for FY08 and \$3.867 million for FY09 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of approximately \$4.1 million each year.
- Provides a Treasury Contingency appropriation of approximately \$163,000 and \$253,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$5.5 and \$5.9 million each year respectively.

Phillips Community College of the University of Arkansas

Act 1304 (HB1552)

- The institution has four hundred thirty-four (434) authorized positions, which includes DeWitt and Stuttgart campuses, total State Operations appropriation of approximately \$9.717 million for FY08 and \$9.858 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash funded appropriation of approximately \$6.8 million each year.
- Provides a Treasury Contingency appropriation of approximately \$499,000 and \$567,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$38.819 and \$38.784 million each year respectively.

Pulaski Technical College

Act 1311 (HB1560)

- The institution has eight hundred eighty-seven (887) authorized positions, total State Operations appropriation of approximately \$12.607 million for FY08 and \$12.776 million for FY09 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of approximately \$115 million each year.
- Provides a Treasury Contingency appropriation of approximately \$3.905 and \$4.750 million each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$27.8 and \$33.3 million each year respectively.

Rich Mountain Community College

Act 1301 (HB1549)

- The institution has one hundred seventy-six (176) authorized positions, total State Operations appropriation of approximately \$2.997 million for FY08 and \$3.045 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$8.2 million each year.
- Provides a Treasury Contingency appropriation of approximately \$406,000 and \$441,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$153,000 and \$265,000 each year respectively.

Southern Arkansas University - TECH

Act 1247 (SB313)

- The institution has three hundred twenty-three (323) authorized positions, which includes the Fire Training Academy and Environmental Control Center, for a total State Operations appropriation of approximately \$7.054 million for FY08 and \$7.146 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$17.6 million each year.
- Provides a Treasury Contingency appropriation of approximately \$867,000 and \$1,135,000 each year of the 2007-09 biennium respectively, and Cash Contingency appropriation of approximately \$1.586 and \$3.338 million each year respectively.

South Arkansas Community College

Act 1252 (SB318)

- The institution has three hundred fifty-three (353) authorized positions, total State Operations appropriation of approximately \$6.599 million for FY08 and \$6.699 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash funded appropriation of approximately \$15.7 million each year.
- Provides a Treasury Contingency appropriation of approximately \$239,000 and \$305,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$1.019 and \$1.783 million each year respectively.

Southeast Arkansas College

Act 1254 (SB320)

- The institution has three hundred sixty-three (363) authorized positions, total State Operations appropriation of approximately \$6.833 million for FY08 and \$6.987 million for FY09 funded from General Revenue and Work Force 2000 funds and Cash funded appropriation of approximately \$15.2 million each year.
- It also has a Treasury Contingency appropriation of approximately \$297,000 and \$436,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$17.3 million each year.

Southern Arkansas University

Act 1299 (HB1547)

- The institution has five hundred fifteen (515) authorized positions, total State Operations appropriation of approximately \$15.651 million for FY08 and \$15.826 million for FY09 funded from General Revenue and Educational Excellence Trust funds and Cash funded appropriation of approximately \$40.6 million each year.
- Provides a Treasury Contingency appropriation of approximately \$887,000 and \$1,234,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$4.485 and \$5.342 million each year respectively.
- Added special language allows the Board of Trustees to reimburse faculty tuition if the education assists the institution in meeting standards in critical shortage areas.

University of Arkansas Community College at Batesville

Act 1248 (SB314)

- The institution has two hundred ninety-five (295) authorized positions, total State Operations appropriation of approximately \$4.490 million for FY08 and \$4.544 million for FY09 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of approximately \$12.4 million each year.
- It also has a Treasury Contingency appropriation of approximately \$146,000 and \$326,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$1.610 and \$2.493 million each year respectively.

University of Arkansas Community College at Hope

Act 1306 (HB1554)

- The institution has two hundred thirteen (213) authorized positions, total State Operations appropriation of approximately \$5.976 million for FY08 and \$6.059 million for FY09 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of approximately \$12 million each year.
- Provides a Treasury Contingency appropriation of approximately \$129,000 and \$163,000 each year of the 2007-09 biennium respectively.

University of Arkansas Community College at Morrilton

Act 1246 (SB312)

- The institution has two hundred sixty (260) authorized positions, total State Operations appropriation of approximately \$5.478 million for FY08 and \$5.574 million for FY09 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of approximately \$4.2 million each year.
- Provides a Treasury Contingency appropriation of approximately \$160,000 and \$386,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$19.6 million each year.

University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas Biosciences

Act 1292 (HB1539) Division of Agriculture/Biosciences Institute

- Arkansas Biosciences Institute appropriation of approximately \$2.361 million for FY08 and \$2.375 million for FY09; Division of Agriculture - Biosciences Institute appropriation of approximately \$2.381 million for FY2008 and \$2.415 million for FY2009 funded from Tobacco Settlement proceeds.

Act 1257 (SB323) System and Various Divisions

- The institution has seven thousand eighty-eight (7,088) authorized positions, which includes Clinton School of Public Service and Math, Sciences & Art appropriations and positions, and the Division of Agriculture/Biosciences, total State Operations appropriation of approximately \$185.1 million for FY08 and \$187.7 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$705 and \$713 million each year respectively. There is an \$800,000 appropriation each year for the School of Law funded from Special Revenues from circuit court filing fees, a \$300,000 biennial appropriation for the Criminal Justice Institute to assist law enforcement with

methamphetamine laboratory activities, and a \$2.3 and \$2.6 million Cash fund appropriation each year of the 2007-09 biennium respectively for the Research and Education Optical Network.

- Provides a Treasury Contingency appropriation of approximately \$13.580 and \$17.581 million each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$63.2 and \$132.9 million each year respectively.
- The School for Math, Sciences & Art State Operations appropriation is approximately \$7.562 million for FY08 and \$7.653 million for FY09 funded from General Revenue and Educational Excellence Trust funds and Cash funded appropriation of approximately \$1 million each year. The School for Math, Sciences and Art also receives a Treasury Contingency appropriation of approximately \$624,000 and \$442,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$12.9 million each year. Special Language allows carry forward of unused Math, Sciences & Art School appropriation from Act 32 of 2007 Supplemental appropriation; provides for transfer of funds of approximately \$894,000 and \$1,018,000 each year respectively from the U of A fund to the Math, Sciences & Art School fund;
- Special Language to amend the Arkansas Code transfers the Springdale Laboratory to the U of A.

Act 1096 (HB1843)

- Provides appropriation to the Division of Agriculture for alternative fuels research and development for \$2 million each year payable from the institute's general revenue fund and for \$4 million each year payable from federal funds.

University of Arkansas at Fort Smith

Act 1305 (HB1553)

- The institution has nine hundred twenty-four (924) authorized positions, total State Operations appropriation of approximately \$21.592 million for FY08 and \$21.899 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$50 million each year.
- Provides a Treasury Contingency appropriation of approximately \$1.445 and \$1.886 million each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$93.3 and \$96.9 million each year respectively.

University of Arkansas at Little Rock

Act 1294 (HB1541)

- The institution has two thousand two hundred eighty-three (2,283) authorized positions, total State Operations appropriation of approximately \$60.233 million for FY08 and \$62.272 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash funded appropriation of approximately \$340 million each year, and an \$800,000 appropriation each year for the Bowen Law School funded from Special Revenue from circuit court filing fees.
- Provides a Treasury Contingency appropriation of approximately \$4.306 and \$4.129 million each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$14.2 and \$28.4 million each year respectively.
- Special Language allows employees in certain job titles to be paid above entry level with reporting to Department of Finance and Administration-Office of Personnel Management and Arkansas Legislative Council - Personnel Subcommittee.

University of Arkansas for Medical Sciences and the UAMS Reynolds Center, College of Public Health and Biosciences Institute

Act 1293 (HB1540) UAMS-Reynolds Center, College of Public Health, Biosciences Institute, Area Health Education Center (AHEC) -Helena

- The center, college and institute have one hundred thirty-nine (139) authorized positions. The Reynolds Center on Aging appropriation is approximately \$1.7 million each year, the College of Public Health appropriation is \$2.4 million each year, the Arkansas Biosciences Institute appropriation is \$4.5 million each year, and the Area Health Education Center - Helena appropriation is \$1.8 million each year. All are funded

from Tobacco Settlement Proceeds and have a combined contingency appropriation of approximately \$3.9 million each year.

Act 1255 (SB321) UAMS-State Operations, Coll. of Pharmacy, Poison & Drug Info.

- The institution has eight thousand two hundred fifty-three (8,253) authorized positions, total State Operations appropriation of approximately \$95.1 million for FY08 and \$96.1 million for FY09 funded from General Revenue and Educational Excellence Trust funds, Cash funded appropriation of \$1.4 billion each year, a \$6.1 million appropriation each year payable from the Domestic Peace Fund, funded by marriage license fee, for domestic violence shelters, \$1.7 million appropriation payable from the Breast Cancer Research Fund, funded by cigarette tax and Komen license plate, for cancer research, and an \$825,035 appropriation and General Revenue funding from the Miscellaneous Agencies Fund Account for nursing and medical loans and scholarships and for the Poison and Drug Information Center.
- Provides a Treasury Contingency appropriation of approximately \$9.8 and \$12.3 million each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$276.9 and \$448.6 million each year respectively.
- Provides \$3.25 million dollars each year in appropriation for Child Abuse and Neglect programs of which \$1.25 million each year is funded with General Revenues and \$5 million in appropriation from the General Improvement Fund and \$50,000 for UAMS Sickle Cell Project funded from the General Improvement Fund.
- Special Language allowing only one Medical School but allowing programs not in capital city.

Act 1349 (HB2005)

- Creates a \$10 million biennial appropriation for the Child Abuse/Rape/Domestic Violence Commission payable from the Domestic Peace Fund funded with special revenues for grants to domestic violence shelters and contains special language requiring equal distribution.

Act 838 (SB575)

- Creates a \$50 million biennial appropriation for matching funds for construction and endowments, released upon Chief Fiscal Officer review of documentation of matching, of the Cancer Research Center and payable from the UAMS Cancer Research Center Matching (CRCM) Fund. Also includes special language transferring \$36 million from the General Revenue Allotment Reserve Fund to the CRCM Fund and contains a \$10 million General Improvement appropriation for construction and endowments.

University of Arkansas at Monticello

Act 1245 (SB311)

- The institution has seven hundred forty-six (746) authorized positions, which includes McGehee and Crossett campuses, the total State Operations appropriation is \$17.014 million for FY08 and \$17.236 million for FY09 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash funded appropriation of approximately \$54 million each year.
- Provides a Treasury Contingency appropriation of approximately \$1,106,000 and \$1,579,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$4.8 and \$5.6 million each year respectively.
- Special language requires the timber tax proceeds, up to \$350,000 each year, to be transferred to cash funds to be used for the School of Forestry.

University of Arkansas at Pine Bluff

Act 1244 (SB310)

- The institution has nine hundred seventy-five (975) authorized positions, total State Operations appropriation of approximately \$26.1 million for FY08 and \$26.5 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$93 million each year.
- It also has a Treasury Contingency appropriation of approximately \$625,000 and \$949,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$7.2 and \$16.3 million each year respectively.

University of Central Arkansas

Act 1253 (SB319)

- The institution has two thousand ninety-one (2,091) authorized positions, total State Operations appropriation of approximately \$49.9 million for FY08 and \$50.8 million for FY09 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of approximately \$152 million each year.
- Provides a Treasury Contingency appropriation of approximately \$7,259,000 and \$8,386,000 each year of the 2007-09 biennium respectively and Cash Contingency appropriation of approximately \$40.9 and \$58 million each year respectively.
- Special language allows the Board of Trustees to reimburse faculty tuition if the education assists the institution in meeting standards in critical shortage areas.

HIGHWAY AND TRANSPORTATION DEPARTMENT

Act 804 (HB1350)

- The department has four thousand eight hundred sixty-four (4,864) authorized positions, which is a reduction of 268 from previous biennium. The State Operations appropriation of \$1.478 billion for FY08 and \$1.483 billion for FY09 are for salaries, highway construction and debt service funded from Federal funds, Special Revenue (funded by fuel taxes, title & registration fees, and trip permits), other receipts and fund balances.
- Increased Debt Services appropriation \$60 million in FY08 to allow for principal payments to be made at the beginning of FY08 to shift payments one month earlier to allow for timely payments in the future.
- The State Aid Roads appropriation of \$30 million each year is funded from a 1 cent per gallon gasoline tax and is distributed to counties for road construction and maintenance.
- The Public Transit Trust Fund appropriation of \$4.6 million each year is funded from a vehicle rental tax and is used for federal transportation assistance programs.

Act 1100, Highway Improvement Revenue Act of 2007 (HB1850)

- Transferred \$56 million from the General Revenue Allotment Reserve Fund to the Highway and Transportation Department Fund for highway construction and maintenance and \$12 million each to the County Aid Fund and the Municipal Aid fund.

Act 334 (HB1348)

- The department's Retirement System appropriation of \$100 million each year is funded from Trust funds as deposits of retirement contributions and matching and is used for investments and benefits payments.

Act 1235 (SB222)

- The department's NOAA Weather Warning System appropriation of \$4,000 each year is funded from General Revenue from the Miscellaneous Agencies Fund Account and is used for expenses of radio sites. The Public Transportation Program appropriation of \$350,000 each year is also General Revenue funded from the Miscellaneous Agencies Fund Account and is used for programs for the transportation dependent.

Act 511 (SB840)

- The Arkansas Interstate Highway Financing Act of 2007, authorizes the reissuing of Arkansas Highway Financing Act of 1999 bonds not to exceed \$575 million in total at any time, with the last series to be issued no later than December 13, 2013, the proceeds of which are to finance highway improvement projects. These Grant Anticipation and Tax Revenue (GARVEE) Bonds are to be approved by qualified electors of the State upon a state-wide election called by proclamation of the Governor and are to be repaid using federal highway interstate maintenance funds, the 4 cents per gallon diesel tax special revenue imposed by the Arkansas Distillate Special Fuel Excise Tax Act of 1999, and, if the foregoing are insufficient for debt service payments, the general revenues of this State.

HOME INSPECTOR REGISTRATION BOARD

Act 499 (HB1081)

- The total biennial budget is \$33,090 each year funded from receipts generated from examination fees, license fees, and renewal fees with no positions.

HOUSE OF REPRESENTATIVES

Act 308 (HB1683)

- The budget for the House Staff Operations is payable out of the State Central Services Fund with sixteen (16) authorized positions.

Act 2 (HB1001)

- Provides an appropriation for FY2007 payable out of the Constitutional Officers Fund for the House of Representatives for expenses of the Eighty-sixth General Assembly.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 794 (HB1211)

- The Department has a total budget of \$102,432,241 for FY08 and \$102,785,349 for FY09, funded with revenue generated through non-revenue receipts/service contracts with state agencies, special revenue, trust funds and general revenue to provide for the operations of the Department and two hundred sixty-three (263) positions.
- The Geographic Information System appropriation was transferred from the Office of Information Technology and is funded with general revenue in the amount of \$688,361 for FY08 and \$696,248 for FY09.
- Provides a Flood Map Federal appropriation of \$122,500 each fiscal year which was transferred from the Office of Information Technology.
- Transferred the Geostor and Framework appropriation from the Office of Information Technology which is funded with trust funds for \$250,000 each fiscal year.
- Provides a Security and Compliance Monitoring appropriation which was transferred from the Office of Information Technology and is funded with general revenue for \$385,936 for FY08 and \$393,440 for FY09.

INFORMATION TECHNOLOGY, OFFICE OF

No appropriation was provided for the Office of Information Technology.

Act 751 (HB2586)

- Dissolves the Office of Information Technology and transfers all functions, duties, powers, personnel and funding to the Department of Information Systems.

INSURANCE DEPARTMENT, STATE

Act 332 (HB1326)

- Authorized a total appropriation of \$67.8 million for FY08 and \$67.02 million for FY09, and one hundred eighty-two (182) positions funded from Fund Balances, Special Revenues, Trust Funds, Miscellaneous Revolving Fund, Workers' Compensation Revolving, Federal funds and Cash funds.
- The Department's State Operations appropriation reflected an overall decrease of \$136,612 for FY08 and \$126,612 for FY09.
- Provides an increase of \$6,070 each year for the Insurance Fraud Investigation Division for the replacement of Information Technology (IT) equipment.
- Provides an increase of \$1.85 million each year for the State Employee Claims Appropriation to assure there is adequate appropriation for the growing number of workers' compensation claims.
- Provides a net increase of \$8,000 in appropriation each year for the Public Employees Claims Section Appropriation.
- Provides a total appropriation increase of \$124,261 each year for the Health Information Counseling Program of which \$116,261 is authorized for operating expenses to provide additional capability to assist senior citizens with their insurance coverage questions, and \$8,000 for capital outlay for the replacement of IT equipment.

- Provides an appropriation of \$100,000 each year for Criminal Background Checks.
- Repeals Arkansas Code §23-79-507(e) which provides for funds to be transferred from the Insurance Department Trust Fund to the Comprehensive Health Insurance Pool (CHIP) in the amount of the prior year's deficit in the Comprehensive Health Insurance Pool, but not to exceed \$2 million. The appropriation for the Pool is also discontinued.
- Requires that the Department's requests for special rates of pay for current and new employees titled Insurance Examiner Grade 20, Financial Analyst Grade 20, Financial Analyst II Grade 21, and Insurance Senior Examiner (Grade 23) be approved by the Arkansas Legislative Council/Joint Budget Committee.

Act 173 (HB1511)

- Provides a supplemental appropriation in the amount of \$1,000,000 for FY07 for the payment of state employee workers' compensation claims.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

Act 1213 (SB64)

- The Commission's budget of \$593,545 for FY08 and \$603,723 for FY09 is funded with general revenues through the State Miscellaneous Agencies Fund Account and has six (6) authorized positions. The Commission has a total increase over base level of \$21,373 year one and \$31,551 year two for increases in operating expenses.

LABOR, DEPARTMENT OF

Act 1230 (SB207)

- Authorizes a total appropriation of \$7,027,235 in FY08 and \$7,122,525 in FY09 and one hundred six (106) positions funded by general revenue, special revenue from license, renewal, permit, & inspection fees, federal funds, cash funds from seminars & employer owed funds, and fund balances. The general revenue funding for the Department of Labor is \$2,948,389 for FY08 and \$2,918,910 in FY09 which is an increase of \$326,485 in FY08 and \$261,523 in FY09.
- Provides an increase for their State Operations Appropriation in the amount of \$326,485 in FY08 and \$261,523 in FY09 for the cost of adding three (3) positions (one (1) GR 26 Administrative Law Judge and two (2) GR 18 Labor Standards Investigators) for enforcement of the minimum wage law, to support the Department's Information Technology Plan, to implement an agency-wide computer system, and to provide an increase in rent.
- Provides an appropriation increase for the Boiler Inspection Appropriation in the amount of \$62,085 in FY08 and \$120,785 in FY09 for cost increases in rent and mileage, equipment replacement and to support the Department's Information Technology Plan and to implement an agency-wide computer system.
- Provides an appropriation increase for the Board of Electrical Examiners Appropriation in the amount of \$48,100 in FY08 and \$56,000 in FY09 for cost increases in rent, mileage, conference/seminar fees, and data processing supplies, to support the Department's Information Technology Plan and to implement an agency-wide computer system.
- Provides an increase for the Federal Programs Appropriation in the amount of \$82,196 each year which provides for the cost of two (2) positions, one (1) GR 18 Training Instructor position for the federal OSHA Consultation Program and one (1) GR 19 Safety and Health Specialist II to conduct on-site OSHA consultation services and provide training to meet federal OSHA performance goals and an increase of \$9,174 each year for rental of office space.
- Provides an increase of \$152,500 each year for the Wage and Hour Appropriation which is a "pass through" appropriation to disburse cash funds collected from employers when it is determined that an employer owes compensation to an employee and the payments are made directly to the employee.

Act 31 of 2007 (SB32)

- Provides supplemental appropriations funded by special revenues for FY07 for the Boiler Inspection Program in the amount of \$22,860, and the Board of Electrical Examiners in the amount of \$17,050.

LAND DEPARTMENT

Act 529 (HB1281)

- The Land Department has a total budget of \$23,657,164 for FY08 and \$23,712,656 for FY09 and is authorized forty-five (45) total positions. The Operations appropriation is funded from the State Central Services Fund for \$3,083,364 year one and \$3,138,856 year two of the 2007-09 biennium which includes a decrease of \$171,817 in FY08 and \$116,325 in FY09 due to transfer of Land Survey Division.

Act 1242 (SB283)

- Transferred positions and expenses of the Land Survey Division to the Arkansas Agriculture Department.

LANDSCAPE ARCHITECTS BOARD

Act 771 (HB1076)

- The total budget for the Arkansas State Board of Landscape Architects is \$42,279 each year of the biennium and is funded from cash funds generated from the receipts of fees charged from registration and renewal fees, fines and penalties. The Landscape Architects Board funds one-half the salary for a clerk/bookkeeper position shared with the State Board of Architects, authorized through a special language provision.

LAW ENFORCMENT STANDARDS & TRAINING

Act 401 (SB128)

- The total budget is \$3,392,325 for FY08 and \$3,417,975 for FY09, with fifty-four (54) authorized employees funded from General Revenues, Federal Funds and Cash Funds.
- Provides for increases in operating expense of \$54,000 in FY08 and \$60,000 in FY09 for building and ground maintenance, utility increases, rent, supplies, and food purchases and capital outlay increases of \$30,000 in FY08 and \$12,500 in FY09 for equipment.

LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

Act 443 (HB1412)

- The total operating budget for Legislative Audit is \$28,716,903 the first year and \$29,474,805 the second year of the 2007-09 biennium with two hundred sixty-three (263) authorized positions funded from the State Central Services Fund, Ad Valorem Taxes for audits of cities, counties, school districts and Prosecuting Attorneys, and Federal Audit reimbursements. The operations appropriation provides a total increase of \$3.5 million and \$4.3 million for six (6) new contingency positions, increases in operating and conference and travel expenses, professional fees and capital outlay.

LEGISLATIVE RESEARCH, BUREAU OF - DISBURSING OFFICER

Act 578 (SB138)

- Provides appropriation for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings, and payment of the state's contributions to the Energy Council that totals \$2,033,262 both years of the biennium.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 578 (SB138)

- The total budget for the operations of the Bureau of Legislative Research is \$15.3 million the first year and \$15.2 million the second year of the biennium with one hundred thirty-two (132) authorized positions funded from the State Central Services Fund.

LIEUTENANT GOVERNOR'S OFFICE

Act 519 (SB68)

- The total budget for the Office of the Lieutenant Governor is \$318,079 the first year and \$324,999 the second payable from the State Central Services Fund with four (4) authorized positions, which is an increase of \$80,214 and \$82,294 for one additional position and increases in operating, conference and travel expenses.

LIQUEFIED PETROLEUM GAS BOARD

Act 1211 (SB60)

- The Board has a total budget of \$557,928 in FY08 and \$583,049 in FY09 with seven (7) authorized positions for providing enforcement of laws and codes for liquefied petroleum gases funded from inspection, permit and license fees.

MANUFACTURED HOME COMMISSION

Act 81 (HB1119)

- The Commission has a total budget of \$542,728 for FY08 and \$547,226 for FY09 funded from special revenues derived from fees charged to dealers, manufactures, and installers for operations of the Commission with five (5) authorized positions.

MARTIN LUTHER KING, JR. COMMISSION

Act 523 (HB1125)

- The Commission has a total authorized budget of \$333,996 in FY08 and \$337,991 in FY09 with four (4) authorized positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr funded from General Revenue and cash funds.

MASSAGE THERAPY BOARD

Act 90 (SB51)

- The total biennial budget is \$135,747 for FY08 and \$137,256 for FY09, with two (2) authorized employees funded from license fees, renewals, and fees.

MEDICAL BOARD, ARKANSAS STATE

Act 1210 (SB58)

- The Board has a total budget of \$3,258,699 for FY08 and \$3,049,403 for FY09 with thirty-eight (38) positions funded with cash funds received from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.

MILITARY DEPARTMENT

Act 1061 (HB1399)

- The Department has a total authorized budget of \$85,837,015 in FY08 and \$86,020,023 in FY09 with seven hundred ninety-nine (799) authorized positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from General Revenue, Revolving Funds, General Improvement Funds, Federal Reimbursements and fees collected from rents.

MINORITY HEALTH COMMISSION

Act 577 (SB130)

- The Commission has a total authorized operating budget of \$281,207 in FY08 and \$284,523 in FY09 with three (3) authorized positions funded from General Revenue and cash funds to assure equal access to health care, provide disease education, treatment, screening, and prevention.

Act 1221 (SB131) - Minority Health Initiative of the Targeted State Needs Programs

- The Commission has a total authorized operating budget of \$1,486,914 in FY08 and \$1,491,086 in FY09 with six (6) authorized positions funded from Tobacco Settlement funds to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000.

MOTOR VEHICLE COMMISSION

Act 530 (HB1306)

- The Commission has a total authorized operating budget of \$559,433 in FY08 and \$579,799 in FY09 with seven (7) authorized positions funded from Special Revenue derived from license fees, fines or penalties for regulating and licensing new car manufacturers, representatives, dealers and salesmen.
- Provides an additional appropriation of \$17,500 each year for Consumer Protection efforts.
- A transfer provision was added to transfer \$150,000 each year to the Department of Workforce Education for expenses related to motor vehicle education and training.

NATURAL RESOURCES COMMISSION

Act 1277 (HB1215)

- The Commission has a total operating budget of \$118,931,438 in FY08 and \$27,485,648 in FY09 with ninety-three (93) authorized positions funded from General Revenue, Federal Funds, Trust Funds from Bond Proceeds, Cash Funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources.
- Provides \$170,000 each year in Grants and Aid for the Map Modernization Support Program.
- Appropriates \$90,000,000 in Bonds in the first year of the biennium and special language provision for carry forward of the remaining balance of the appropriation for water resources and waste disposal projects.

NORTHWEST TECHNICAL INSTITUTE

Act 796 (HB1213)

- The total State Operations appropriation of \$4.185 million for FY08 and \$4.242 million for FY09 with sixty-nine (69) authorized positions is funded from General Revenue, Work Force 2000 funds and Workforce Education grants; Cash funded appropriation of approximately \$2.2 million each year; and a Federally funded appropriation of approximately \$180,000 and \$182,000 for each respective year.

NURSING BOARD

Act 396 (SB52)

- The Board has a total authorized operating budget of \$2,419,566 in FY08 and \$2,442,769 in FY09 with twenty-three (23) authorized positions funded from license fees, donations from scholar loans and registration fees for workshops for regulating the practice of nursing.
- Provides additional appropriation of \$100,000 each year to hire contracted investigators to assist with backlog of complaints that need to be investigated.

OIL & GAS COMMISSION

Act 325 (HB1169)

- The Commission has a total budget of \$4,689,965 for FY08 and \$2,987,568 for FY09 funded from special revenues derived from assessments on oil and gas, permit and application fees, and brine taxes with thirty-two (32) authorized positions.
- The 2007-09 biennial budget included the following: Regular Salaries increased by \$163,687 each year for four (4) new positions; Personal Services Matching increased by \$51,387 each year for new positions; Operating Expenses increased by \$88,425 in FY08 and \$89,425 in FY09 for additional rent of office equipment, technical services, fuel, meals and lodging for new Little Rock and Ft. Smith Offices; Capitol Outlay increased by \$115,000 in FY08 and \$100,000 in FY09 for equipment in the new offices and field staff; and Data Processing Services decreased to \$20,000 in FY08 only to offset increased Operating Expenses.
- The Refunds/Transfers appropriation of \$1,500,000 each fiscal year was eliminated due to appropriation no longer needed to make transfers to the State Treasury.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 107 (HB1106)

- The Board has a total budget of \$44,799 for FY08 and \$45,032 for FY09 with one (1) position and is funded through receipt of fees charged by the agency, which are deposited as special revenue.

OPTOMETRY, STATE BOARD OF

Act 112 (SB50)

- The Board has a total budget of \$148,520 for FY08 and \$149,860 for FY09 with two (2) positions funded with cash funds received from licenses and fees.

PARKS & TOURISM, DEPARTMENT OF

Act 1227 (SB192)

- The Department has an authorized operating budget of \$102,648,867 for FY08 and \$98,410,715 for FY09 with seven hundred sixty-six (766) positions to manage the State's natural and cultural resources funded from General Revenue, Special Revenue including 1/8 cent sales tax from Amendment 75 and Tax on tourist-related business, Federal Funds and Cash.
- Provided for an increase of forty-two (42) positions and upgrades of various positions for the State Parks System.

PARKS & TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION

Act 480 (SB173)

- The Arkansas History Commission has a total authorized operating budget of \$1,556,652 for FY08 and \$1,575,480 for FY09 with twenty-three (23) positions funded from General Revenue and cash generated from sales of microfilm, photographs and photocopies to keep and care for the official archives of the State.

PAROLE BOARD

Act 697 (SB126)

- The total biennial budget for the Parole Board is \$1,748,184 for FY08 and \$1,772,679 for FY09, with twenty-two (22) authorized positions funded from general revenues through the Miscellaneous Agencies Fund Account.
- Provides additional General Revenue funding totaling \$96,689 in FY08 and \$95,741 in FY09 for three (3) new positions
- Special Language amends Arkansas Code to add one (1) full time Parole Board member increasing the number to seven (7) full time Parole Board members.

PHARMACY, STATE BOARD OF

Act 522 (HB1114)

- The Board has a total budget of \$1,104,469 for FY2008 and \$1,119,875 for FY2009, funded by license and exam fees and penalties paid by license holders to provide for the operations of the Board and ten (10) positions.

PHYSICAL THERAPY BOARD

Act 89 (SB49)

- The total budget is \$236,302 for FY08 and \$238,522 for FY09, with two (2) authorized positions funded from license and renewal fees.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 4 (HB1063)

- The Board has a total budget of \$4,948 each year of the biennium is and funded with cash funds from license and examination fees to provide for the operations of the Board with no authorized positions.

PRIVATE CAREER EDUCATION BOARD

Act 778 (HB1121)

- The Board has four (4) authorized positions and total appropriation of \$966,177 for FY08 and \$971,214 for FY09 funded from Special Revenue as license fees, Cash Funds from grants, Trust Funds from certification

fees, and fund balances which is used to license and monitor organizations offering training leading to or enhancing a career.

PROFESSIONAL GEOLOGISTS BOARD

Act 501 (HB1109)

- The total budget for the State Board of Registration for Professional Geologists is \$52,861 the first year and \$53,516 the second year, with one (1) authorized position funded from fees collected for registration, renewal, and penalties.

PROSECUTOR COORDINATOR'S OFFICE

Act 574 (SB72)

- The total budget for the Office of Prosecutor Coordinator is \$911,850 the first year and \$929,517 the second year of the biennium with twelve (12) authorized positions. The Operations appropriation of \$839,850 year one and \$857,517 year two is payable from State Central Services Fund and has a total increase \$23,528 for FY2008 and \$41,195 for FY2009. The Operations appropriation also receives a transfer from the Special State Asset Forfeiture Fund for one (1) Attorney position.

PUBLIC DEFENDER COMMISSION

Act 1223 (SB174)

- The total budget for the Public Defender Commission is \$19,328,809 year one and \$19,585,663 year two with two hundred thirty-three (233) authorized positions. The Operations appropriation, funded from State Central Services, is for \$1.6 million each year. The Trial Office appropriation, funded from Administration of Justice Fund, State Central Services and Attorney Fees, is for \$17.5 million year one and \$17.8 million year two which is an increase of \$1.9 million each year for new positions and increases in operating and conference and travel expenses. The Ombudsman appropriation, funded from a transfer from the Department of Health and Human Services, is for \$142,541 year one and \$145,227 year two.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 789 (HB1154)

- The System has a total budget of \$364,498,440 for FY08 and \$367,668,819 for FY09, funded by cash funds and trust funds which provide for the operations of the System and sixty-nine (69) positions.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 1237 (SB226)

- The Division is authorized a total appropriation in the amount of \$533.7 million in FY08 and \$77.4 million in FY09 which is an increase of \$406.1 million in FY08 and \$589,947 in FY09 over base level and thirty-three (33) positions.
- The Division's funding includes fund balance, general revenue and a fund transfer from the General Improvement Fund. The total amount provided for the biennium including the estimated fund balance is \$493,818,462 in FY08 and \$38,255,034 in FY09. The general revenue and General Improvement Fund funding provided to the Division is outlined below:
 - \$2,411,569 in FY08 and \$2,445,193 in FY09 in general revenue for their Operations appropriation, and an additional \$35 million each year (continuation of base level funding) for Division programs through Acts 1032 and 1201 of 2007 (Revenue Stabilization Law Amendment).
 - \$455,597,052 is provided by Act 1031 of 2007 through a fund transfer from the General Improvement Fund to the Educational Facilities Partnership Fund Account for Division programs. The General Improvement Funds are allocated in Acts 1202 and 1753 of 2007.
- Authorizes a total appropriation increase of \$581,460 for FY08 and \$589,947 for FY09 for the Division's Operations appropriation to provide salaries, matching, operating expenses, and conference fees and travel for eight (8) additional positions (one (1) Sr. Project Administrator, six (6) Area Project Managers, and one (1)

Licensed Architect) to address the engineering and architectural expertise required to support the state's responsibilities in implementing the Academic Partnership Program statewide.

- Authorizes a total increase of \$405.5 million in FY08 over the base level for its Programs. This authorized level provides an increase of \$10,000,000 in FY08 for the Academic Facilities Catastrophic Program, \$380.5 million in FY08 for the Academic Facilities Partnership Program, and \$15 million in FY08 for the Academic Equipment Program. The Division may carry forward all unexpended balances for each of these program line items from the first to the second year of the biennium, and may also transfer between appropriation line items as needed with Chief Fiscal Officer and Arkansas Legislative Council/Joint Budget Committee approval.

Act 1031 (HB1912)

- Authorizes a total a combined biennial appropriation of \$209.6 million for the Transitional, Partnership and Academic Equipment Programs.
- Authorizes a fund transfer of \$455,597,052 from the General Improvement Fund to the Educational Facilities Partnership Fund Account for Division programs.

PUBLIC SERVICE COMMISSION, ARKANSAS

Act 785 (HB1141)

- Authorizes a total appropriation of \$13,043,502 in FY08 and \$12,874,655 in FY09 and one hundred fourteen (114) positions funded by Fund Balances, Special Revenues, federal reimbursement for the Pipeline Safety Program, and Ad Valorem Taxes.
- Provides an appropriation increase of \$21,000 each year for capital outlay for replacement of vehicles for the Utilities Division and an appropriation increase of \$24,000 each year for capital outlay for replacement of vehicles for the Pipeline Safety Program.
- Modifies the "Telecommunication Rates" Special Language to require the Public Service Commission to insure that telecommunication rates are reasonable and affordable, by taking all steps necessary to reduce rather than maintain the Arkansas Universal Service Fund (AUSF). The language further requires the PSC to avoid mandating any additional charges or expenses for telecommunications services which can lead to increases in AUSF assessments which result in higher AUSF surcharges being passed on to customers.

PSYCHOLOGY BOARD

Act 92 (SB61)

- The Board has a total authorized operating budget of \$182,912 in FY08 and \$184,820 in FY09 with two (2) authorized positions for regulating the practice of Psychology funded from fees collected from licenses and examinations.

REAL ESTATE COMMISSION

Act 521 (HB1111)

- The total budget for the Real Estate Commission is \$1,147,811 the first year and \$1,127,117 the second year of the biennium with fifteen (15) authorized positions funded from the receipts of license and license renewals for real estate brokers and sales persons.
- The Real Estate Recovery Fund is funded by a \$25 one-time fee charged to each new license applicant. The biennial appropriation for Real Estate Recovery is \$352,500 each year of the biennium.

REGISTERED INTERIOR DESIGNERS BOARD

Act 772 (HB1078)

- The total budget for the State Board of Registered Interior Designers is \$10,635 each year of the biennium with no positions funded from fees collected for registration, registration renewals, and examinations.

RICE RESEARCH & PROMOTION BOARD

Act 9 (HB1089)

- The Board has a total budget of \$6,980,696 each year funded from special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer for operations of the Board with no authorized positions.

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

Act 797 (HB1214)

- The institution has thirty-eight (38) authorized positions; total State Operations and Plumbing Apprenticeship appropriation of \$2.129 million for FY08 and \$2.165 million for FY09 funded from General Revenue and Federal funded appropriation of approximately \$252,000 each year.

RURAL SERVICES

Act 573 (SB63)

- The Agency has a total authorized operating budget of \$1,180,112 in FY08 and \$1,384,856 in FY09 with five (5) authorized positions to provide rural Arkansans with the resources necessary to help themselves succeed in their community funded primarily from General Revenue.
- Provides an appropriations of \$300,000 in first year of the biennium and \$400,000 in the second year for Rural Community Grants, \$400,000 in first year of the biennium and \$500,000 in the second year for Rural Fire Protection Grants, and \$100,000 each year for County Fair Improvement Grants.

SANITARIANS BOARD

Act 769 (HB1074)

- State Board of Sanitarians is a cash funded agency with receipts generated from registration, examination, and renewal fees with a total budget of \$10,847 each year of the biennium with no positions.

SCIENCE & TECHNOLOGY AUTHORITY

Act 1228 (SB193)

- The Agency has a total authorized operating budget of \$9,623,093 in FY08 and \$9,630,625 in FY09 with eighteen (18) authorized positions to plan, promote, influence and support the commercialization of research innovations thereby helping to grow the Arkansas economy funded from General Revenue and Grants.
- Appropriates \$3,000,000 each year for U.S. Department of Energy's Experimental Program to Stimulate Competitive Research (EPSCoR) and provides two (2) authorized positions for this program.
- Increases General Revenue funding \$21,206 in FY08 and \$25,285 in FY09 to cover increases in rent, mileage and information technology related items.
- Increases Federal Grant Appropriation for the Arkansas Manufacturing Extension Network \$96,847 in FY08 and \$125,372 in FY09 to meet growing customer demand for field services and technical assistance for manufacturers.
- Includes Special Language to allow any deposits made from the repayment of Seed Capital Investments in the Miscellaneous Agencies Fund Account remain in the account and be made available solely for the benefit of the Arkansas Science and Technology Authority for additional Seed Capital Investments.

SECRETARY OF STATE

Act 245 (HB1374)

- The Secretary of State's total budget for FY08 is \$26,354,555 and \$22,924,734 for FY09 with one hundred sixty (160) authorized positions, which is funded by the State Central Services Fund, Federal Funds, and Cash Funds.
- The Central Operations appropriations funded with the State Central Services Fund for \$11,876,158 the first year and \$8,710,455 the second year includes an increase of \$1,496,617 year one and \$1,351,808 year two for a transfer of four (4) positions from the discontinued HAVA appropriation, salary increases, increases in operating expenses, conference and travel, professional fees, and data processing increases. The Motor Voter System line item was increased for software maintenance contracts and upkeep of county hardware.

- The Support Operations appropriation funded with the State Central Services fund for \$6,043,172 the first year and \$5,779,051 the second year includes a total increase of \$1,013,636 the first year and \$648,924 the second year of the biennium for increases in salaries, operating expenses, capital outlay, Capitol Grounds Improvement, Special Maintenance and Building Insurance.
- Provides a federal appropriation for \$7,635,225 each year of the biennium for the Help America Vote Act (HAVA) and Election Assistance for the Disabled. The federally funded HAVA Title I appropriation was not requested for the 2007-09 biennium and the four (4) positions were transferred to the Central Operations appropriation.

SECURITIES DEPARTMENT

Act 1276 (HB1153)

- The Department has a total budget of \$18,331,131 for FY08 and \$18,011,188 for FY09 with thirty-eight (38) authorized positions funded from special revenue fees from security dealers, credit unions, mortgage loan companies, organizations selling prepaid funeral benefits, and check and money order sellers for operations of the Department. Appropriation for \$15 million dollars each year is to transfer revenue receipts to the State Treasury and for making refunds.
- Increases include the following: Regular salaries for \$128,944 in FY08 and \$131,532 in FY09 for three (3) new positions; operating expenses for \$330,550 in FY08 and \$55,360 in FY09 for new program expenses; conference fees & travel for \$5,500 each year; professional fees for \$45,000 in FY08 only for professional consulting on new programs; and capital outlay increased by \$54,500 in FY08 and \$13,500 in FY09 to replace obsolete and irreparable furniture and equipment.
- The Investor Education appropriation of \$78,500 each fiscal year provides an increase in Operating Expenses by \$16,000 each year to provide additional investor education grants to schools, civic, and senior citizens groups (\$15,000 each year) and travel expenses to provide on-site instruction with the grants (\$1,000 each year).

SENATE

Act 286 (SB609)

- The staff services budget is payable from the State Central Services Fund with twelve (12) authorized positions.

Act 1 (SB1)

- Provides appropriation payable out of the Constitutional Officers Fund for FY2007 for the Arkansas Senate for expenses of the Eighty-sixth General Assembly.

SENTENCING COMMISSION

Act 400 (SB127)

- The total budget for the Sentencing Commission is \$351,074 the first year and \$352,672 the second year of the biennium, with five (5) authorized employee funded from general revenue through the Miscellaneous Agencies Fund Account.

SOCIAL WORK LICENSING BOARD

Act 88 (SB48)

- The total budget for the Social Work Licensing Board is \$137,472 the first year of the biennium and \$127,688 the second year of the biennium with one (1) new Executive Director position, for a total of two (2) authorized positions. The Social Work Licensing Board is funded from special revenues derived by the collection of application and license renewal fees.

SOIL CLASSIFIERS BOARD

Act 11 (HB1091)

- The Board has a total budget of \$1,296 each year funded by cash funds derived from application, registration, and renewal fees with no authorized positions.

SOYBEAN BOARD

Act 7 (HB1087)

- The Board has a total budget of \$4,410,000 each year funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas with no authorized positions.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 500 (HB1107)

- The Board has a total budget of \$118,980 for FY08 and \$122,076 for FY09 is funded by cash funds from fees, licenses and other fees to provide for the operations of the Board with one (1) authorized position.

SPINAL CORD COMMISSION

Act 790 (HB1156)

- The Commission has a total budget of \$2,559,082 in FY08 and \$2,582,118 in FY09 with twenty-six (26) authorized positions funded from General Revenue, Federal Social Services Block Grant through the Department of Health and Human Services, Federal Funds and Cash for meeting the needs of individuals with spinal cord disabilities in Arkansas.

STATE LIBRARY, ARKANSAS

Act 329 (HB1193)

- Authorizes a total appropriation of \$11,525,924 in FY08 and \$12,349,059 in FY09 which is an increase of \$1,667,188 in FY08 and \$2,441,896 million in FY09. Also authorizes fifty-six (56) positions. Operations of the State Library are financed by general revenue, federal funds, cash and fund balances.
- Provides \$8,086,325 in FY08 and \$8,925,871 in FY09 in general revenue funding which includes an increase of \$900,000 in FY08 and \$1.7 million in FY09 for Aid to Public Libraries.
- Provides an unfunded appropriation increase of \$105,700 each year of the biennium for the State Operations Appropriation for digitizing older paper documents into an electronic format (\$5,000 each year), file cabinets for state agency rules and regulations (\$700 each year), and the purchase of books, renew subscriptions, and renew on-line databases (\$100,000 each year).
- Provides an increase of \$288,700 in FY08 and \$249,700 in FY09 for the Federal Operations Appropriation for providing additional on-line databases for the Traveler On-Line Database Project and increased office expenses (\$222,000 each year), additional conference fees and travel (\$500 each year) and the purchase of computers, printers and moveable compact shelving (\$66,200 in FY08 and \$27,200 in FY09).
- Provides an increase in appropriation for the Aid to Public Libraries Appropriation in the amount of \$900,000 in FY08 and \$1,700,000 in FY09 to return the funding levels to the FY01 levels and to bring the per capita aid amount to six dollars (\$6) which was recommended by a 1999 Report, "Inventing the Future of Library Service in Arkansas".
- Provides an increase for the Center for the Book Cash Appropriation in the amount of \$61,200 each year to provide for anticipated funding.
- Provides an increase for the Gates Grant Cash Appropriation in the amount of \$174,500 each year to provide for anticipated funding.
- Provides an increase of \$137,088 in FY08 and \$150,796 in FY09 to add additional resources to the Traveler database project appropriation. This appropriation is funded by a fund transfer from the Department of Education.

STATE POLICE, ARKANSAS

Act 1288 (HB1395)

- The authorized biennial budget totals \$161,402,189 in FY08 and \$165,709,168 in FY09 and is funded by General Revenues, various Special Revenues, Federal Funds, and Miscellaneous Revenues.
- Authorizes a total of one thousand one hundred four (1,104) positions with fifty (50) new State Police Corporals (Grade 21), the Restoration of thirty-nine (39) positions and four (4) Information Technology positions.
- General Revenue funding totals \$63,019,277 in FY08 and \$66,466,132 FY09 with increases over base general revenue totaling \$14,325,000 in FY08 and \$17,030,782 FY09
- Provides general revenue funding of \$9 million for FY08 and \$8.6 million for FY09 for the consolidation of the administration of the Arkansas Wireless Information Network in the Arkansas State Police Department, \$1.6 million each year for the restoration of thirty-nine (39) positions, \$1.5 million FY08 and \$5.3 million FY09 for troop schools, and \$1 million FY08 and \$1.2 million FY09 for increased fuel costs.

Act 28 (HB1055)

- Provides a supplemental appropriation totaling \$750,000 for Criminal Background Checks.

Act 814 (HB1933)

- Provides \$4 million from the General Revenue Allotment Reserve fund for maintenance, renovation, acquisition, upgrade, improvement, and repair of aircraft.

STUDENT LOAN AUTHORITY

Act 1216 (SB75)

- The Agency has a total authorized operating budget of \$11,951,461 in FY08 and \$13,490,383 in FY09 with six (6) authorized positions funded from Cash funds generated from loan program operations and bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.
- Appropriations for Professional Fees were increased over \$2.5 million in FY08 and over \$4 million in FY09 to cover the increased loan servicing and program administration expenses which are directly proportional to the balance of outstanding student loan receivables.
- A continuation of appropriation of \$3.3 million was provided for each year of the biennium for Building/Land Acquisition to purchase or construct a building to house the Authority when or if they find a suitable new location.

SUPREME COURT

Act 1214 (SB66)

- The total budget of the Supreme Court of \$3,810,066 the first year and \$3,860,529 the second year of the 2007-09 biennium payable from the State Central Services Fund with forty-four (44) authorized positions. This includes a total increase of \$278,503 the first year and \$282,288 the second year for a salary increase of the Court Clerk and salary upgrades for Court Law Clerks and Associate Justice Secretaries.

TEACHER HOUSING DEVELOPMENT FOUNDATION

Act 440 (HB1120)

- The Foundation has two (2) authorized positions and total appropriation of \$658,943 for FY08 and \$661,251 for FY09 funded from grants and donations which is used for teacher incentives in high-priority districts.

TEACHER RETIREMENT SYSTEM, ARKANSAS

Act 1418 (SB78)

- The System has a total budget of \$808,619,604 for FY08 and \$912,993,587 for FY09 funded with cash and trust funds from employer and employee contributions and investment earnings to provide for the operations of the System and eighty-two (82) positions.

TITLE INSURANCE AGENTS BOARD

Act 788 (HB1151)

- The total budget for the Title Insurance Agents' Licensing Board is \$167,320 for FY08 and \$169,336 for FY09 with one (1) new administrative assistant position, for a total of two (2) authorized positions. The board is funded from special revenues collected for fees charged for licenses, examinations, and transfers.

TOBACCO CONTROL BOARD

Act 503 (HB1126)

- The Board has a total authorized operating budget of \$1,252,027 in FY08 and \$1,262,054 in FY09 with eighteen (18) authorized positions for permitting and regulating cigarette and tobacco products sales and enforcing cigarette laws and performing Sales to Minors Compliance Checks funded from General Revenue and a Grant from the Arkansas Department of Health and Human Services - Division of Health using Master Tobacco Settlement funds.

TOBACCO SETTLEMENT COMMISSION

Act 792 (HB1168)

- The Commission has a total authorized operating budget of \$1,145,058 in FY08 and \$1,146,754 in FY09 with two (2) authorized positions funded from investment earnings of the Tobacco Settlement Program Fund, to monitor and evaluate programs established by the Tobacco Proceeds Acts
- The commission received an increase in appropriation of \$200,000 each year for Professional Fees for increased costs associated with monitoring the Tobacco Settlement Programs and an increase of \$288,058 each year in Grants to nonprofits and community based organizations for long-term projects to improve the health of Arkansans, making the total for each of these appropriations \$500,000 each year.

TOWING AND RECOVERY BOARD

Act 1209 (SB47)

- The Board has a total budget of \$153,165 for FY08 and \$154,832 for FY09 funded from cash funds derived from licensure, safety permit and penalty fees with three (3) authorized positions.

TREASURER OF STATE

Act 247 (HB1392)

- The total budget for the operations of the Treasurer of State for the biennium is \$3,740,240 the first year and \$3,785,997 the second of the 2007-09 biennium, payable from the State Central Services Fund which includes an increase of \$284,346 and \$260,985 for two (2) new positions for a total of thirty-four (34) authorized positions, salary increases and increases in extra help.

Act 335 (HB1390)

- Appropriates \$450,000 each year for operating expenses for both the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police payable from special revenues, which is an increase of \$150,000 for both appropriations.

Act 442 (HB1393)

- Provides an appropriation of \$7,245,886 year one and \$7,134,245 year two, so the Treasurer of State may provide funding for debt service and operating expenses for city and county meeting and entertainment eligible facilities payable with General Revenues. Act 491 of 2007 amended the code regarding tourist facilities to include payments until 2016 with \$799,118 for FY2008 and \$710,328 FY2009 for the Arkansas State Fair and Livestock Show Association.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 773 (HB1080)

- Municipal Aid: There are two appropriations which total \$147,506,526 for FY2008 and \$147,506,526 for FY2009 that provide spending authority for the Treasurer's Office to distribute General and Special Revenues to municipalities. General Revenues are appropriated for \$27,506,526 both fiscal years, and special revenues are derived from motor vehicle licenses and registration, motor fuel taxes, and special motor fuel taxes.

- County Aid: There are six appropriations which total \$453,741,546 the first year and \$449,741,546 the second year of the biennium to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to the Counties. General Revenues are appropriated for \$19,741,546 both fiscal years, Federal Revenues are derived from Federal Mineral Lease Monies, Federal Military Land Sale, and Federal Military Land Taxing Unit Distribution and Special Revenues are appropriated for Real Property Tax Reductions for the Counties.

Act 1268 (SB611)

- Appropriated \$4 million each year to both cities and counties payable from the Property Tax Relief Trust Fund.

Act 1100 (HB1850)

- Appropriated \$24 million to cities and counties payable from the General Revenue Allotment Reserve Fund.

Act 1093 (HB1836)

- Provides \$12 million payable from the County Aid Fund and \$12 million payable from the Municipal Aid Fund for appropriation authority for funding in Act 1100 through the Department of Finance and Administration-Disbursing Officer.

TREASURER OF STATE - BOARD OF FINANCE

Act 65 (HB1328)

- There are three appropriations that total \$603.6 million each year of the biennium for the State Board of Finance for the investment of various state and federal funds.

Act 333 (HB1329)

- There are two (2) positions and an appropriation for \$201,714 the first year and \$203,068 the second year funded through the Arkansas Healthy Century Trust Fund for the State Board of Finance to manage and invest Tobacco Settlement Proceeds.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 1262 (SB449)

- The Agency has a total authorized budget of \$12,749,711 in FY08 and \$12,910,572 in FY09 with two hundred sixteen (216) authorized positions for providing services for Veterans' funded from General Revenue, cash residents fees, federal VA reimbursements, Medicaid and Medicare funding.
- Appropriates increased General Revenue funds of \$88,000 in FY08 and \$113,000 in FY09 for increases in Quality Assurance Fee - Bed Tax for the Little Rock Veterans' Home.
- Appropriation for Veterans' Home in Fayetteville is \$7,035,073 for FY08 and \$6,102,791 for FY09. This appropriation will be funded from federal and cash funds. No General Revenue funds are provided for the Fayetteville Home.
- Special Language restricts the Veterans' Affairs Department from expending or transferring any appropriation or funds for the purchase of malpractice liability insurance.

VETERANS' CHILD WELFARE

Act 525 (HB1148)

- The Agency has a total authorized budget of \$172,067 in FY08 and \$174,313 in FY09 with three (3) authorized positions funded from General Revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

VETERINARY MEDICAL EXAMINING BOARD

Act 79 (HB1116)

- The Board has a total budget of \$106,911 for FY08 and \$108,136 for FY09, funded from special revenues generated by license and exam fees charged to its member constituents, to provide for the operations of the Board and one (1) position.

WAR MEMORIAL STADIUM COMMISSION

Act 323 (HB1166)

- The Commission has a total authorized budget of \$6,246,868 in FY08 and \$6,305,380 in FY09 with seven (7) authorized positions funded from General Revenue and Cash funds generated from rental of the Stadium and profits from concession and novelty sales, for providing safe and adequate facilities at War Memorial Stadium.
- Provides an increase in appropriation and General Revenue funding of \$142,933 in FY07 and \$192,933 in FY08 for the transfer of a position from the Cash appropriation as well as for contracts with MEMS, DIS and for additional routine maintenance costs.

WATERWAYS COMMISSION

Act 775 (HB1108)

- The total budget for the Waterways Commission is \$218,542 for FY08 and \$221,662 for FY09 with three (3) authorized positions funded from General Revenue through the Miscellaneous Agencies Fund.

WHEAT PROMOTION BOARD

Act 10 (HB1090)

- The Board has a total budget of \$791,871 each year funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas for operations of the Board with no authorized positions.

WORKERS' COMPENSATION COMMISSION

Act 405 (SB197)

- Authorizes a total appropriation of \$45.3 million in FY08 and \$45.5 million in FY09, which is an overall increase of \$30,000 each year over base level and one hundred fifty-three (153) positions. The Commission is funded by a 3% premium tax on worker's compensation insurance premiums (credited to 3 Trust Funds: Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and Cash Funds from Seminar Receipts.
- Provides \$30,000 each year for Capital Outlay for the purchase of a vehicle and for additional law library holdings.

Act 1263 (SB476)

- Provides \$218,500 in appropriation payable from the Workers' Compensation Fund for various maintenance, renovation, equipping, construction, improvement, upgrade and repair projects for the Workers' Compensation Commission Building.

WORKFORCE EDUCATION, DEPARTMENT OF

Act 1280 (HB1313)

- Authorizes a total appropriation of \$33.8 million in FY08 and \$33.6 million in FY09 and one hundred ten (110) positions financed by a variety of sources including General Revenue, Special Revenue, Educational Excellence Trust Funds, Federal Funds, fund balances and revolving funds. General Revenue funding was provided at base level of \$2,863,193 in FY08 and \$2,931,928 in FY09.
- The Governor's Vocational Technical Advisory Council appropriation which has been funded during the 2005-07 biennium through the Miscellaneous Agencies Fund Account at a base level of \$15,864 did not receive any general revenue funding for the 2007-09 biennium, but did receive \$15,864 each year in appropriation.
- Provides an increase of \$92,799 each year for salaries and matching for the Federal Surplus Property Appropriation for the restoration of three (3) positions to allow for the Agency to respond to changing conditions in a timely manner.

- Provides an increase of \$101,198 each year for salaries and matching for the Federal Vocational-Technical Education Operations Appropriation to restore two (2) unfunded positions to allow the agency to respond to changing conditions in a timely manner.
- Provides an increase of \$277,200 in FY08 and \$279,660 in FY09 for the Vocational Technical And Adult Education - State Appropriation. This increase includes \$150,000 each year for salaries, matching, operating expense, conference fees and travel, professional fees and services, and a miscellaneous line item for an anticipated fund transfer from the Arkansas Motor Vehicle Commission Fund for a Motor Vehicle Education Program. This increase also includes \$127,200 in FY08 and \$129,660 in FY09 in salaries and matching for a new unclassified Chief of Staff Position added for the Department.
- Provides an increase of \$54,039 each year for the Federal Veteran's Approving Agency appropriation to restore appropriation authorized through a Miscellaneous Federal Grant request for salaries and matching (\$24,039 each year) and operating expenses (\$30,000 each year).
- Provides an increase for the special revenue funded Construction Industry Craft Training Program Appropriation of \$400,000 each year for grants to construction industry craft training programs.
- Provides a new biennial appropriation for the Housing Construction Program in the amount of \$329,613 for loans to Secondary Area Centers or other eligible entities to be used in the construction of single family dwellings or non-residential building projects. The appropriation is payable from the Building Trades Revolving Fund.

WORKFORCE EDUCATION - PUBLIC SCHOOL FUND

Act 1280 (HB1313)

- Authorizes \$47.1 million each year in appropriation for the Arkansas Department of Workforce Education Public School Fund Account which is an increase of \$4.1 million in each year. General Revenue funding of \$33,269,851 in FY08 and \$33,270,513 in FY09 reflects an increase of \$1,800,000 over base level.
- Provides an increased appropriation level for the Vocational Center Aid Appropriation that includes a transfer of \$8.8 million each year in appropriation for Secondary Vocational Area Centers from the Department of Education Public School Fund, and an increase of \$135,000 in FY08 and \$206,000 in FY09 to ensure that sufficient appropriation is available for the actual enrollment.
- Provides an increase of \$2,287,642 in FY08 and \$2,775,182 in FY09 for the Adult Basic And General Adult Education Appropriation, of which \$1.8 million each year is authorized for grants and aid and \$487,642 in FY08 and \$975,182 in FY09 is authorized to allow the Department to provide funding to grantees to provide salary increases to Adult Education Instructors.
- Provides \$1.74 million in FY08 and \$1.13 million in FY09 in appropriation for the Technical Career Student Loan Forgiveness Program payable from the Department's Public School Fund Account. This was formerly funded by the General Improvement Fund.
- Removes the approval requirement from the Vocational Start-Up special language so that only a prior review is required for the program's rules and regulations.
- Adds special language that requires the provision of the same legislatively enacted pay increases provided to teachers to the adult education instructors employed by grantees of the Department of Workforce Education - Adult Education Program.

Act 813 (HB1913)

- Provides a new appropriation payable from the General Improvement Fund in the amount of \$10,000,000 for the replacement of equipment for high school vocational, Secondary Vocational Area Center, and Adult education programs. Acts 1202 and 1753 of 2007 provides \$10 million in the General Improvement - Executive Discretionary Funding for this appropriation.

WORKFORCE EDUCATION - ARKANSAS REHABILITATION SERVICES

Act 1275 (HB1138)

- Authorizes a total appropriation of \$58.9 million in FY08 and \$59.7 million in FY09 and five hundred thirty (530) positions.

- Funding for Arkansas Rehabilitation Services (ARS) is derived from federal funds at approximately 75% and general revenue at approximately 21%, with the remaining 4% consisting of fund balances, special revenue, cash funds and program income (cafeteria fees, contributions, reimbursement fees, hospital medical fees, interest income and institutional services).
- Provides an increase of \$4,669,236 in FY08 and \$5,169,036 in FY09 for the Operations Appropriation which is to be funded with federal funds and \$738,600 in program income transferred each year from the Rehabilitation Services Cash in Treasury Paying Appropriation for extra help (\$45,000 in FY08 and \$50,000 in FY09), operating expenses (\$2,023,600 in FY08 and \$2,133,400 in FY09), capital outlay (\$400,000 in FY08 and \$435,000 in FY09), and contract services (\$2,200,636 in FY08 and \$2,550,636 in FY09).
- Provides an increase of \$200,000 in FY08 and \$210,000 in FY09 for education and demonstration supplies and non-capitalized equipment for the federally funded Increasing Capabilities Access Network Program Appropriation (ICAN) which focuses on expanding the availability, access, and acquisition of assistive technology devices and services for Arkansans with disabilities.
- Provides an increase of \$10,150 in FY08 and \$12,150 in FY09 to cover increased rent costs for the special revenue funded Statewide Disability Telecommunications Appropriation.
- Provides an increase of \$25,000 in FY08 and \$30,000 in FY09 for the special revenue funded People With Disabilities appropriation to provide disabled student scholarships.
- Provides for a reduction of \$738,600 each year for the Rehabilitation Services Cash in Treasury appropriation due to the shifting of program income to the main Operations Appropriation for the Department.
- Provides a new biennial appropriation of \$160,000 for the forgiveness of student loans for Rehabilitation Counselors.
- Adds special language authorizing up to 20% of hourly rate shift differential pay for Hot Springs Rehabilitation Center personnel working evenings, night shift, weekends and shifts exceeding normal number of hours for the day shift personnel upon prior Chief Fiscal Officer approval and prior Arkansas Legislative Council Personnel Committee review.
- Adds special language that authorizes a general waiver of the Financial Management Guide "R1 19 4-522 Continuing Professional Education" to allow the agency to provide college level coursework in degree programs for eligible employees selected by the agency to insure that qualified, professional personnel are in place to provide rehabilitation services. It further states that the Workforce Investment Act of 1998 requires state rehabilitation agencies to enact and maintain a Comprehensive System of Personnel Development and provides federal training funds along with this requirement.
- Adds special language that clarifies the Department Of Workforce Education - Arkansas Rehabilitation Services (ARS) will be promulgating rules to create eligibility criteria for the Rehabilitation Counselor Loan Forgiveness Program and includes eligibility criteria that must be included.
- Adds special language that requires ARS to keep their special entry rates for Rehabilitation Counselors consistent with the current pay plan, and requires ARS to request that the Office Of Personnel Management determine whether the Rehabilitation Counselor positions are properly classified.

WORKFORCE INVESTMENT BOARD

Act 768 (HB1073)

- Authorizes a total appropriation of \$1,057,765 in FY08 and \$1,072,293 in FY09 and thirteen (13) positions and is 100% federally funded through the federal Workforce Investment Act of 1998.

WORKFORCE SERVICES, DEPARTMENT OF

Act 1289 (HB1424)

- Authorizes a total appropriation of \$940.99 million for FY08 and \$859.75 million for FY09 and seven hundred eighty-four (784) positions funded primarily with federal funds with less than .5% of their funding coming from General Revenue. General Revenue funding of \$3,792,956 for FY08 and \$3,793,608 in FY09 is for the Department's New Hire Registry - State Appropriation at \$152,306 in FY08 and \$152,958 in FY09 and to provide state match for the TANF Block Grant Paying Appropriation at \$3,640,650 each year.

- Provides an increase of \$4,291,211 in FY08 and \$795,405 in FY09 for the Excess Unemployment Benefits and Expenses Appropriation to replace the financial accounting reporting system (FARS).
- Provides a total increase of \$6.4 million each year for the Personal Services Appropriation for the following: Salaries and matching (\$6,325,612 in FY08 and \$6,331,697 in FY09) to restore ninety four (94) positions, eighty-one (81) positions transferred to the Department from the Department of Health and Human Services' Division of County Operations to operate the Temporary Assistance to Needy Families (TANF) Program, and five (5) positions to support new responsibilities formerly assigned to the Arkansas Transitional Employment Board and overtime of \$52,848 each year to address federal mandates, disaster situations, or other unanticipated situations.
- Establishes a TANF Individual Development Account Appropriation in the amount of \$1.7 million each year to be used statewide to contract with Fiduciary Organizations to manage the Individual Development Account program which is a mandatory savings program for Transitional Employment Assistance (TEA) recipients with \$3 in TANF funding set aside in a savings account for every \$1 provided by program participants.
- Discontinues a separate Community Investment Initiative Appropriation established to allow the Department to contract with private or community organizations to offer services and support to parents, children and youth. Workforce Services will use the TANF Block Grant Paying appropriation for this initiative upon approval by the Transitional Employment Assistance Board which was replaced by the Temporary Assistance For Needy Families Oversight Board by Act 514 of 2007.
- Increased the TANF Block Grant Paying Appropriation by \$3,640,650 each year to accommodate the general revenue funding that is provided to Workforce Services this biennium to match the federal funding.
- Provides an increase of \$3,865,102 in FY08 and \$3,314,001 in FY09 for Workforce Services Cash Operations Appropriation, with \$895,000 of the increase provided for maintenance and operations line items to support new responsibilities formerly assigned to the Arkansas Transitional Employment Board, and \$2,970,102 for FY08 and \$2,419,001 for FY09 for capital outlay to provide for various information technology projects including working on the mainframe and updating programs that have not been updated since the 1970's.
- Provides a new Workforce Services - Training Trust Fund Appropriation in the amount of \$2.5 million each year for worker training. The appropriation is payable from a new trust fund (Workforce Services Training Trust Fund) created by Act 551 of 2007 and funded by stabilization tax proceeds.
- Provides a new Workforce Services - Unemployment Insurance Fund Appropriation in the amount of \$2.5 million each year for operating expenses of the Unemployment Insurance Program. The appropriation is payable from a new trust fund (Workforce Services Unemployment Administration Fund) created by Act 551 of 2007 and funded by stabilization tax proceeds.
- Adds the following requirements for the appropriation "Carry Forward" language authorized for New Hire Registry Program Appropriation and all other Workforce Services appropriations other than the appropriation for Personal Services and Maintenance and General Operations: Prior statement of need must be submitted to the Department of Finance and Administration - Office of Budget, a report must be submitted to the Arkansas Legislative Council (ALC) or Joint Budget Committee (JBC) providing all carried forward amounts, report of status of funds carried forward must be submitted to ALC/JBC, and finally agencies must include all of the above information in the biennial budget manuals or a statement of non-compliance.
- Requires the approval rather than the review of Workforce Services appropriation transfer requests by the Arkansas Legislative Council or Joint Budget Committee and adds non-severability language to make this section void if the approval provision is ruled unconstitutional.
- Special language for the interagency transfer of state general revenue for the TANF Program between the Department of Health and Human Services and the Department of Workforce Services in support of the TANF or related State Programs upon request of the Directors of both departments and Chief Fiscal Officer approval.
- Special language requiring the transfer of TANF block grant funds in the amount of \$7.5 million each year to the Child Care Development Fund to provide quality childcare and preschool education to Transitional Employment Assistance (TEA) qualifying families and other low income families.

**2007-2009 BIENNIUM REVENUE STABILIZATION LAW ALLOCATIONS
ACT 1201 & 1032 of 2007**

| FUND ACCOUNTS | 2006-07 FY Forecast Distribution | 2007-2008 FISCAL YEAR | | | |
|--------------------------------------|-------------------------------------|-------------------------|----------------------|----------------------|-------------------------|
| | | "A" | "A-1" | "B" | TOTAL ALLOCATION |
| PUBLIC SCHOOL FUND | | | | | |
| General Education | \$ 1,693,039,349 | \$ 1,748,636,956 | \$ 70,010,116 | \$ - | \$ 1,818,647,072 |
| State Library | 4,000,000 | 4,000,000 | | 900,000 | 4,900,000 |
| Workforce Education | 22,461,028 | 31,469,851 | | 1,800,000 | 33,269,851 |
| TOTAL - PUBLIC SCHOOL FUND | \$ 1,719,500,377 | \$ 1,784,106,807 | \$ 70,010,116 | \$ 2,700,000 | \$ 1,856,816,923 |
| GENERAL EDUCATION FUND | | | | | |
| Dept. of Education | \$ 13,433,942 | \$ 13,933,046 | | \$ 886,185 | \$ 14,819,231 |
| Educ. Facilities Partnership | 35,000,000 | 35,000,000 | | 0 | 35,000,000 |
| Academic Facilities & Transportation | 0 | 2,411,569 | | 0 | 2,411,569 |
| Educational Television | 4,804,733 | 4,835,291 | | 120,000 | 4,955,291 |
| School for the Blind | 5,217,977 | 5,687,862 | | 235,000 | 5,922,862 |
| School for the Deaf | 9,204,730 | 9,845,879 | | 200,000 | 10,045,879 |
| State Library | 3,161,562 | 3,186,325 | | 0 | 3,186,325 |
| Dept. of Workforce Education | 2,671,724 | 2,863,193 | | 0 | 2,863,193 |
| Rehabilitation Services | 12,517,781 | 12,613,687 | | 0 | 12,613,687 |
| Subtotal - General Education | \$ 86,012,449 | \$ 90,376,852 | \$ - | \$ 1,441,185 | \$ 91,818,037 |
| Technical Institutes: | | | | | |
| Crowley's Ridge TI | 2,409,424 | 2,499,328 | | 0 | 2,499,328 |
| Northwest TI | 2,781,004 | 2,845,511 | | 0 | 2,845,511 |
| Riverside VTS | 2,078,086 | 2,117,684 | | 0 | 2,117,684 |
| Subtotal - Technical Inst.'s | \$ 7,268,514 | \$ 7,462,523 | \$ - | \$ - | \$ 7,462,523 |
| TOTAL GENERAL ED. FUND | \$ 93,280,963 | \$ 97,839,375 | \$ - | \$ 1,441,185 | \$ 99,280,560 |
| HUMAN SERVICES FUND | | | | | |
| DHS-Administration | \$ 14,014,342 | \$ 14,346,075 | | \$ 706,080 | \$ 15,052,155 |
| Aging and Adult Services | 15,747,907 | 15,822,877 | | 2,000,000 | 17,822,877 |
| Children & Family Services | 40,948,345 | 41,234,415 | | 7,943,076 | 49,177,491 |
| Child Care/Early Childhood Ed. | 543,304 | 552,209 | | 0 | 552,209 |
| Youth Services | 48,121,332 | 47,005,918 | | 0 | 47,005,918 |
| Devel. Disab. Services | 56,872,282 | 57,258,126 | | 1,527,337 | 58,785,463 |
| Medical Services | 4,804,416 | 4,771,415 | | 0 | 4,771,415 |
| DHS-Grants | 681,907,199 | 678,818,185 | | 0 | 678,818,185 |
| Behavioral Health Services | 68,109,355 | 68,662,130 | | 4,414,754 | 73,076,884 |
| Health Services | 52,341,141 | 50,752,407 | | 3,218,738 | 53,971,145 |
| Services for the Blind | 1,826,864 | 1,859,356 | | 0 | 1,859,356 |
| County Operations | 41,280,053 | 42,198,042 | | 0 | 42,198,042 |
| TOTAL HUMAN SERVICES FUND | \$ 1,026,516,540 | \$ 1,023,281,155 | \$ - | \$ 19,809,985 | \$ 1,043,091,140 |
| STATE GENERAL GOV'T FUND | | | | | |
| Dept. of Ark. Heritage | \$ 5,268,068 | \$ 5,417,228 | | \$ 583,800 | \$ 6,001,028 |

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**2007-2009 BIENNIUM REVENUE STABILIZATION LAW ALLOCATIONS
ACT 1201 & 1032 of 2007**

| FUND ACCOUNTS | 2006-07 FY Forecast Distribution | 2007-2008 FISCAL YEAR | | | |
|-----------------------------------|-------------------------------------|-----------------------|-------------|----------------------|-----------------------|
| | | "A" | "A-1" | "B" | TOTAL ALLOCATION |
| Dept. of Agriculture | 0 | 13,405,187 | | 5,817,889 | 19,223,076 |
| Dept. of Labor | 2,563,728 | 2,621,904 | | 326,485 | 2,948,389 |
| Dept. of Higher Education | 3,093,411 | 3,151,867 | | 155,020 | 3,306,887 |
| Dept. of H.E.-Grants | 34,661,199 | 34,661,199 | | 0 | 34,661,199 |
| Dept. of Economic Development | 9,913,611 | 10,072,751 | | 0 | 10,072,751 |
| Dept. of Correction | 251,867,752 | 256,498,270 | | 14,815,712 | 271,313,982 |
| Dept. of Community Correction | 53,000,172 | 54,207,520 | | 14,390,000 | 68,597,520 |
| Livestock & Poultry Commission | 3,564,856 | 0 | | 0 | 0 |
| State Military Department | 8,727,033 | 8,889,356 | | 799,440 | 9,688,796 |
| Dept. of Parks & Tourism | 20,727,100 | 21,382,859 | | 0 | 21,382,859 |
| Dept. of Environmental Quality | 0 | 2,565,776 | | 0 | 2,565,776 |
| Miscellaneous Agencies | 49,380,549 | 51,361,134 | | 3,614,666 | 54,975,800 |
| TOTAL STATE GENERAL GOVT | \$ 442,767,479 | \$ 464,235,051 | \$ - | \$ 40,503,012 | \$ 504,738,063 |
| OTHER FUNDS | | | | | |
| County Aid | \$ 19,741,546 | \$ 19,741,546 | | \$ - | \$ 19,741,546 |
| County Jail Reimbursement | 9,500,035 | 9,500,035 | | 0 | 9,500,035 |
| Crime Information Center | 3,393,959 | 3,482,044 | | 150,000 | 3,632,044 |
| Child Support Enforcement | 13,014,933 | 13,014,933 | | 0 | 13,014,933 |
| Forestry Commission | 7,150,621 | 0 | | 0 | 0 |
| Merit Adjustment Fund | 0 | 0 | | 0 | 0 |
| Motor Vehicle Acquisition | 0 | 0 | 0 | 0 | 0 |
| Municipal Aid | 27,506,526 | 27,506,526 | | 0 | 27,506,526 |
| State Police | 49,782,931 | 49,514,942 | | 12,325,000 | 61,839,942 |
| Dept. of Workforce Services-TANF | 0 | 3,640,650 | | 0 | 3,640,650 |
| Plant Board Fund | 2,337,566 | 0 | | 0 | 0 |
| TOTAL OTHER FUNDS | \$ 132,428,117 | \$ 126,400,676 | \$ - | \$ 12,475,000 | \$ 138,875,676 |
| INST'S OF HIGHER EDUCATION | | | | | |
| Four Year Institutions: | | | | | |
| Arkansas State University | \$ 53,253,625 | \$ 54,049,588 | | \$ 3,550,234 | \$ 57,599,822 |
| Arkansas Tech University | 28,592,902 | 28,983,057 | | 2,050,095 | 31,033,152 |
| Henderson State University | 17,527,657 | 17,624,760 | | 829,093 | 18,453,853 |
| Southern Arkansas University | 14,266,158 | 14,437,381 | | 838,777 | 15,276,158 |
| UA-Fayetteville | 105,638,985 | 107,231,696 | | 8,507,127 | 115,738,823 |
| UA - Archeological Survey | 1,964,248 | 1,999,810 | | 365,291 | 2,365,101 |
| UA - Agriculture | 56,977,044 | 57,963,608 | | 4,197,118 | 62,160,726 |
| UA - Clinton School | 2,172,933 | 2,201,392 | | 62,506 | 2,263,898 |
| UA - Criminal Justice Institute | 1,698,112 | 1,717,803 | | 95,695 | 1,813,498 |
| U of A - Ft. Smith | 18,092,238 | 18,373,474 | | 1,534,890 | 19,908,364 |
| UA-Little Rock | 54,214,687 | 55,044,878 | | 4,071,843 | 59,116,721 |
| UA-Medical Sciences | 79,748,757 | 80,726,753 | | 7,035,354 | 87,762,107 |

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**2007-2009 BIENNIUM REVENUE STABILIZATION LAW ALLOCATIONS
ACT 1201 & 1032 of 2007**

| FUND ACCOUNTS | 2006-07 FY Forecast Distribution | 2007-2008 FISCAL YEAR | | | |
|---|-------------------------------------|-------------------------|----------------------|-----------------------|-------------------------|
| | | "A" | "A-1" | "B" | TOTAL ALLOCATION |
| UAMS - Child Safety Center | 0 | 0 | | 1,250,000 | 1,250,000 |
| UAMS - Indigent Care | 5,235,230 | 5,235,230 | | 163,725 | 5,398,955 |
| UA-Monticello | 14,495,938 | 14,711,326 | | 803,864 | 15,515,190 |
| UA-Pine Bluff | 23,969,459 | 24,281,135 | | 594,397 | 24,875,532 |
| University of Central Arkansas | 43,674,855 | 44,281,040 | | 8,146,323 | 52,427,363 |
| Sub-Total Four Year | \$ 521,522,828 | \$ 528,862,931 | \$ - | \$ 44,096,332 | \$ 572,959,263 |
| Two Year Institutions: | | | | | |
| Arkansas Northeastern College | \$ 8,128,293 | \$ 8,268,586 | | \$ 250,000 | \$ 8,518,586 |
| Arkansas State University - Beebe | 11,264,435 | 11,441,296 | | 250,000 | 11,691,296 |
| Arkansas State Univ.-Mountain Home | 3,149,900 | 3,201,081 | | 250,000 | 3,451,081 |
| Arkansas State University - Newport | 2,894,437 | 2,943,585 | | 673,011 | 3,616,596 |
| Cossatot CC of UA | 2,900,987 | 2,956,587 | | 250,000 | 3,206,587 |
| East Arkansas Cmty. College | 5,441,585 | 5,532,030 | | 250,000 | 5,782,030 |
| Mid-South Cmty. College | 3,375,250 | 3,437,840 | | 250,000 | 3,687,840 |
| National Park Community College | 8,341,205 | 8,491,258 | | 250,000 | 8,741,258 |
| North Arkansas College | 7,429,143 | 7,553,915 | | 250,000 | 7,803,915 |
| NorthWest Arkansas Cmty. College | 7,913,636 | 8,048,245 | | 1,685,274 | 9,733,519 |
| Phillips Cmty. College of the UA | 8,377,407 | 8,514,886 | | 250,000 | 8,764,886 |
| PCC UA Stuttgart-DeWitt | 0 | 0 | | 250,000 | 250,000 |
| Rich Mountain Cmty. College | 2,904,204 | 2,950,486 | | 250,000 | 3,200,486 |
| Southern Ark. University - Tech | 5,102,544 | 5,170,889 | | 282,072 | 5,452,961 |
| SAU - Tech - Environmental Control Center | 330,199 | 334,936 | | 31,888 | 366,824 |
| SAU - Tech - Fire Training Academy | 1,216,576 | 1,233,365 | | 538,907 | 1,772,272 |
| South Arkansas Cmty. College | 5,571,862 | 5,667,296 | | 250,000 | 5,917,296 |
| U of A - Cmty. College at Batesville | 3,591,636 | 3,644,615 | | 250,000 | 3,894,615 |
| U of A - Cmty. College at Hope | 4,098,159 | 4,178,859 | | 250,000 | 4,428,859 |
| U of A - Cmty. College at Morrilton | 4,210,148 | 4,283,938 | | 250,000 | 4,533,938 |
| Sub-Total Two Year | \$ 96,241,606 | \$ 97,853,693 | \$ - | \$ 6,961,152 | \$ 104,814,845 |
| Technical Colleges: | | | | | |
| Black River | \$ 5,460,528 | \$ 5,547,098 | | \$ 250,000 | \$ 5,797,098 |
| Ouachita | 3,096,012 | 3,149,148 | | 250,000 | 3,399,148 |
| Ozarka | 2,592,527 | 2,642,401 | | 250,000 | 2,892,401 |
| Pulaski | 10,121,546 | 10,286,897 | | 4,280,128 | 14,567,025 |
| Southeast Arkansas College | 5,087,408 | 5,189,921 | | 250,000 | 5,439,921 |
| Sub-Total Technical Colleges | \$ 26,358,021 | \$ 26,815,465 | \$ - | \$ 5,280,128 | \$ 32,095,593 |
| TOTAL INST'S OF HIGHER ED. | \$ 644,122,455 | \$ 653,532,089 | \$ - | \$ 56,337,612 | \$ 709,869,701 |
| GRAND TOTAL | \$ 4,058,615,931 | \$ 4,149,395,153 | \$ 70,010,116 | \$ 133,266,794 | \$ 4,352,672,063 |

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**2007-2009 BIENNIUM REVENUE STABILIZATION LAW ALLOCATIONS
ACT 1201 & 1032 of 2007**

| FUND ACCOUNTS | 2008-2009 FISCAL YEAR | | | |
|--------------------------------------|-------------------------|-----------------------|----------------------|-------------------------|
| | "A" | "A-1" | "B" | TOTAL ALLOCATION |
| PUBLIC SCHOOL FUND | | | | |
| General Education | \$ 1,748,591,814 | \$ 108,823,398 | \$ - | \$ 1,857,415,212 |
| State Library | 4,000,000 | | 1,700,000 | 5,700,000 |
| Workforce Education | 31,470,513 | | 1,800,000 | 33,270,513 |
| TOTAL - PUBLIC SCHOOL FUND | \$ 1,784,062,327 | \$ 108,823,398 | \$ 3,500,000 | \$ 1,896,385,725 |
| GENERAL EDUCATION FUND | | | | |
| Dept. of Education | \$ 14,211,721 | | \$ 877,418 | \$ 15,089,139 |
| Educ. Facilities Partnership | 35,000,000 | | 0 | 35,000,000 |
| Academic Facilities & Transportation | 2,445,193 | | 0 | 2,445,193 |
| Educational Television | 4,910,473 | | 120,000 | 5,030,473 |
| School for the Blind | 5,768,513 | | 235,000 | 6,003,513 |
| School for the Deaf | 9,980,326 | | 200,000 | 10,180,326 |
| State Library | 3,225,871 | | 0 | 3,225,871 |
| Dept. of Workforce Education | 2,931,928 | | 0 | 2,931,928 |
| Rehabilitation Services | 12,713,874 | | 0 | 12,713,874 |
| Subtotal - General Education | \$ 91,187,899 | \$ - | \$ 1,432,418 | \$ 92,620,317 |
| Technical Institutes: | | | | |
| Crowley's Ridge TI | 2,547,895 | | 0 | 2,547,895 |
| Northwest TI | 2,902,386 | | 0 | 2,902,386 |
| Riverside VTS | 2,153,610 | | 0 | 2,153,610 |
| Subtotal - Technical Inst.'s | \$ 7,603,891 | \$ - | \$ - | \$ 7,603,891 |
| TOTAL GENERAL ED. FUND | \$ 98,791,790 | \$ - | \$ 1,432,418 | \$ 100,224,208 |
| HUMAN SERVICES FUND | | | | |
| DHS-Administration | \$ 14,506,501 | | \$ 706,080 | \$ 15,212,581 |
| Aging and Adult Services | 15,866,539 | | 2,000,000 | 17,866,539 |
| Children & Family Services | 41,508,480 | | 9,795,435 | 51,303,915 |
| Child Care/Early Childhood Ed. | 557,143 | | 0 | 557,143 |
| Youth Services | 47,122,611 | | 0 | 47,122,611 |
| Devel. Disab. Services | 57,661,316 | | 3,163,111 | 60,824,427 |
| Medical Services | 4,843,573 | | 0 | 4,843,573 |
| DHS-Grants | 682,165,096 | | 65,900,221 | 748,065,317 |
| Behavioral Health Services | 69,055,421 | | 4,415,000 | 73,470,421 |
| Health Services | 51,319,669 | | 3,219,075 | 54,538,744 |
| Services for the Blind | 1,875,678 | | 0 | 1,875,678 |
| County Operations | 42,694,602 | | 0 | 42,694,602 |
| TOTAL HUMAN SERVICES FUND | \$ 1,029,176,629 | \$ - | \$ 89,198,922 | \$ 1,118,375,551 |
| STATE GENERAL GOV'T FUND | | | | |
| Dept. of Ark. Heritage | \$ 5,501,307 | | \$ 592,965 | \$ 6,094,272 |

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**2007-2009 BIENNIUM REVENUE STABILIZATION LAW ALLOCATIONS
ACT 1201 & 1032 of 2007**

| FUND ACCOUNTS | 2008-2009 FISCAL YEAR | | | |
|-----------------------------------|-----------------------|-------------|----------------------|-----------------------|
| | "A" | "A-1" | "B" | TOTAL ALLOCATION |
| Dept. of Agriculture | \$ 13,600,215 | | \$ 5,812,395 | 19,412,610 |
| Dept. of Labor | 2,657,387 | | 261,523 | 2,918,910 |
| Dept. of Higher Education | 3,204,853 | | 160,020 | 3,364,873 |
| Dept. of H.E.-Grants | 34,661,199 | | 0 | 34,661,199 |
| Dept. of Economic Development | 10,173,671 | | 0 | 10,173,671 |
| Dept. of Correction | 259,561,307 | | 30,116,102 | 289,677,409 |
| Dept. of Community Correction | 55,056,399 | | 14,850,000 | 69,906,399 |
| Livestock & Poultry Commission | 0 | | 0 | 0 |
| State Military Department | 9,015,246 | | 789,440 | 9,804,686 |
| Dept. of Parks & Tourism | 21,728,926 | | 0 | 21,728,926 |
| Dept. of Environmental Quality | 2,632,871 | | 0 | 2,632,871 |
| Miscellaneous Agencies | 49,287,422 | | 2,610,397 | 51,897,819 |
| TOTAL STATE GENERAL GOV'T | \$ 467,080,803 | \$ - | \$ 55,192,842 | \$ 522,273,645 |
| OTHER FUNDS | | | | |
| County Aid | \$ 19,741,546 | | \$ - | \$ 19,741,546 |
| County Jail Reimbursement | 9,500,035 | | 0 | 9,500,035 |
| Crime Information Center | 3,505,227 | | 150,000 | 3,655,227 |
| Child Support Enforcement | 13,014,933 | | 0 | 13,014,933 |
| Forestry Commission | 0 | | 0 | 0 |
| Merit Adjustment Fund | 0 | | 5,079,878 | 5,079,878 |
| Motor Vehicle Acquisition | 0 | | 0 | 0 |
| Municipal Aid | 27,506,526 | | 0 | 27,506,526 |
| State Police | 50,997,908 | | 15,030,782 | 66,028,690 |
| Dept. of Workforce Services-TANF | 3,640,650 | | 0 | 3,640,650 |
| Plant Board Fund | 0 | | 0 | 0 |
| TOTAL OTHER FUNDS | \$ 127,906,825 | \$ - | \$ 20,260,660 | \$ 148,167,485 |
| INST'S OF HIGHER EDUCATION | | | | |
| Four Year Institutions: | | | | |
| Arkansas State University | \$ 54,861,469 | | \$ 4,865,053 | \$ 59,726,522 |
| Arkansas Tech University | 29,381,015 | | 2,829,652 | 32,210,667 |
| Henderson State University | 17,876,805 | | 1,250,471 | 19,127,276 |
| Southern Arkansas University | 14,612,028 | | 1,223,268 | 15,835,296 |
| UA-Fayetteville | 108,856,261 | | 11,590,659 | 120,446,920 |
| UA - Archeological Survey | 2,036,083 | | 415,928 | 2,452,011 |
| UA - Agriculture | 58,969,904 | | 5,507,653 | 64,477,557 |
| UA - Clinton School | 2,230,421 | | 76,463 | 2,306,884 |
| UA - Criminal Justice Institute | 1,737,888 | | 123,221 | 1,861,109 |
| U of A - Ft. Smith | 18,660,334 | | 2,088,838 | 20,749,172 |
| UA-Little Rock | 55,891,672 | | 5,547,430 | 61,439,102 |
| UA-Medical Sciences | 81,724,309 | | 9,773,943 | 91,498,252 |

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**2007-2009 BIENNIUM REVENUE STABILIZATION LAW ALLOCATIONS
ACT 1201 & 1032 of 2007**

| FUND ACCOUNTS | 2008-2009 FISCAL YEAR | | | |
|---|-------------------------|-----------------------|-----------------------|-------------------------|
| | "A" | "A-1" | "B" | TOTAL ALLOCATION |
| UAMS - Child Safety Center | 0 | | 1,250,000 | 1,250,000 |
| UAMS - Indigent Care | 5,235,230 | | 184,125 | 5,419,355 |
| UA-Monticello | 14,931,022 | | 1,290,425 | 16,221,447 |
| UA-Pine Bluff | 24,599,044 | | 1,019,155 | 25,618,199 |
| University of Central Arkansas | 44,899,349 | | 9,774,593 | 54,673,942 |
| Sub-Total Four Year | \$ 536,502,834 | \$ - | \$ 58,810,877 | \$ 595,313,711 |
| Two Year Institutions: | | | | |
| Arkansas Northeastern College | \$ 8,411,685 | | \$ 250,000 | \$ 8,661,685 |
| Arkansas State University - Beebe | 11,621,695 | | 615,667 | 12,237,362 |
| Arkansas State Univ.-Mountain Home | 3,253,285 | | 389,117 | 3,642,402 |
| Arkansas State University - Newport | 2,993,716 | | 849,797 | 3,843,513 |
| Cossatot CC of UA | 3,013,299 | | 382,170 | 3,395,469 |
| East Arkansas Cmty. College | 5,624,284 | | 259,575 | 5,883,859 |
| Mid-South Cmty. College | 3,501,682 | | 319,269 | 3,820,951 |
| National Park Community College | 8,644,312 | | 377,401 | 9,021,713 |
| North Arkansas College | 7,681,183 | | 408,149 | 8,089,332 |
| NorthWest Arkansas Cmty. College | 8,185,546 | | 2,182,564 | 10,368,110 |
| Phillips Cmty. College of the UA | 8,655,114 | | 289,846 | 8,944,960 |
| PCC UA Stuttgart-DeWitt | 0 | | 292,000 | 292,000 |
| Rich Mountain Cmty. College | 2,997,693 | | 291,163 | 3,288,856 |
| Southern Ark. University - Tech | 5,240,601 | | 528,036 | 5,768,637 |
| SAU - Tech - Environmental Control Center | 339,767 | | 41,991 | 381,758 |
| SAU - Tech - Fire Training Academy | 1,250,490 | | 561,053 | 1,811,543 |
| South Arkansas Cmty. College | 5,764,639 | | 327,531 | 6,092,170 |
| U of A - Cmty. College at Batesville | 3,698,653 | | 416,408 | 4,115,061 |
| U of A - Cmty. College at Hope | 4,261,173 | | 254,902 | 4,516,075 |
| U of A - Cmty. College at Morrilton | 4,359,204 | | 476,118 | 4,835,322 |
| Sub-Total Two Year | \$ 99,498,021 | \$ - | \$ 9,512,757 | \$ 109,010,778 |
| Technical Colleges: | | | | |
| Black River | \$ 5,635,400 | | \$ 444,608 | \$ 6,080,008 |
| Ouachita | 3,203,347 | | 375,965 | 3,579,312 |
| Ozarka | 2,693,272 | | 319,617 | 3,012,889 |
| Pulaski | 10,455,555 | | 5,090,799 | 15,546,354 |
| Southeast Arkansas College | 5,294,484 | | 408,953 | 5,703,437 |
| Sub-Total Technical Colleges | \$ 27,282,058 | \$ - | \$ 6,639,942 | \$ 33,922,000 |
| TOTAL INST'S OF HIGHER ED. | \$ 663,282,913 | \$ - | \$ 74,963,576 | \$ 738,246,489 |
| GRAND TOTAL | \$ 4,170,301,287 | \$ 108,823,398 | \$ 244,548,418 | \$ 4,523,673,103 |

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