

**SUMMARY OF 2018
FISCAL SESSION LEGISLATION**

**With Addendum
For the 2018 2nd Extraordinary Session**

.....

**91st GENERAL ASSEMBLY
OF THE STATE OF ARKANSAS**

2018

**Fiscal Session, February 12, 2018 - March 12, 2018
And
Second Extraordinary Session, March 13, 2018 - March 16, 2018**

.....



**Bureau of Legislative Research
April 2018**

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**GENERAL REVENUE ESTIMATED IMPACT OF ENACTMENTS
OF THE 91ST GENERAL ASSEMBLY - 2017 REGULAR SESSION**

**NO 2018 FISCAL SESSIONS ENACTMENTS IMPACTED GENERAL
REVENUE COLLECTIONS FOR FY2018 OR FY2019**

2017 ACT	SUBJECT	NET GENERAL REVENUE FOR DISTRIBUTION IMPACT	
		FY2018	FY2019
<u>REDUCTIONS FROM GENERAL REVENUE</u>			
78/79	Tax Reform and Relief	\$0	(\$25,250,000)
393	Historic Rehabilitation Income Tax Credit	(\$1,000,000)	(\$1,000,000)
665	Sales and Use Tax Exemption for Sales by Charitable Organizations	(\$83,546)	(\$112,461)
666	Tax Deduction for Teacher's Classroom Investment	(\$430,000)	(\$430,000)
671	Amend Excise Tax Rate for Hard Cider	(\$12,500)	(\$12,500)
734	Amend Laws Associated with Unemployment Taxes and Benefits	(\$295,000)	(\$590,000)
763	Income Tax Exemption - Rural Physician Recruitment Incentives	(\$20,000)	(\$20,000)
1125	Amend Carry-Forward on Credit Allowed for Water Impoundments	(\$500,000)	(\$600,000)
TOTAL ESTIMATED REDUCTIONS TO GENERAL REVENUE		(\$2,341,046)	(\$28,014,961)
<u>ADDITIONS TO GENERAL REVENUE</u>			
141	Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital	\$3,000,000	\$5,900,000
465	Eliminate InvestArk/Reduce Sales Tax on Equipment Repair	\$1,200,000	\$680,000
668	Amend Disposition of Securities Fees	\$1,500,000	\$0
977	Amend Disposition of Gas Assessment Fees	\$2,900,000	\$2,900,000
TOTAL ESTIMATED ADDITIONS TO GENERAL REVENUE		\$8,600,000	\$9,480,000
TOTAL NET IMPACT		\$6,258,954	(\$18,534,961)

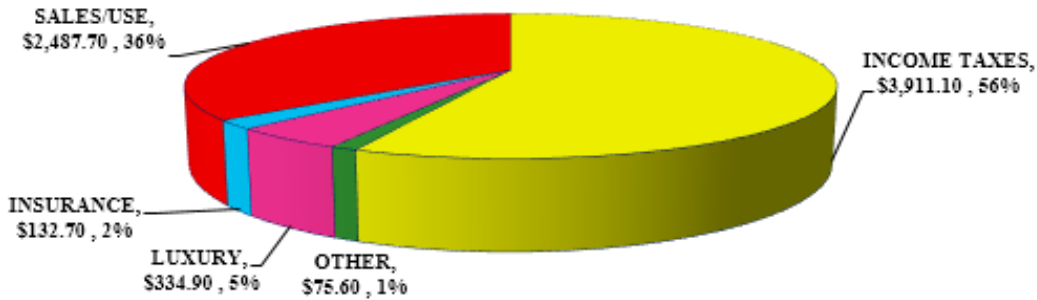
Act 1042 of 2017 - Income Tax Credit for Employing Apprentice estimated reduction in General Revenue collections is unknown.

Act 481 of 2017 - Tax Deduction for Contributions to a Tuition Savings Account estimated reduction to General Revenue collections is unknown.

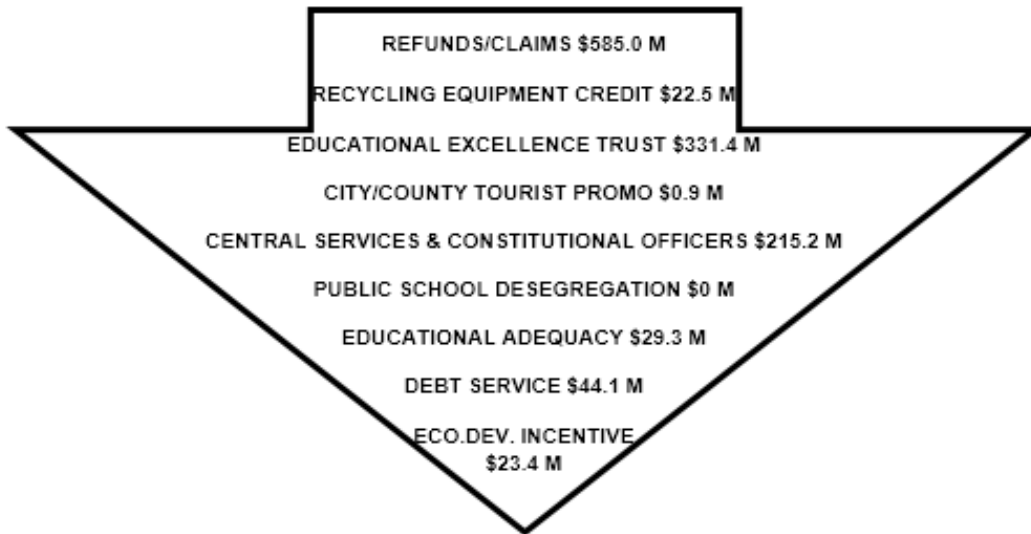
FISCAL YEAR 2018-19

ESTIMATED GROSS GENERAL REVENUES (12/01/17)

\$6,942 Million

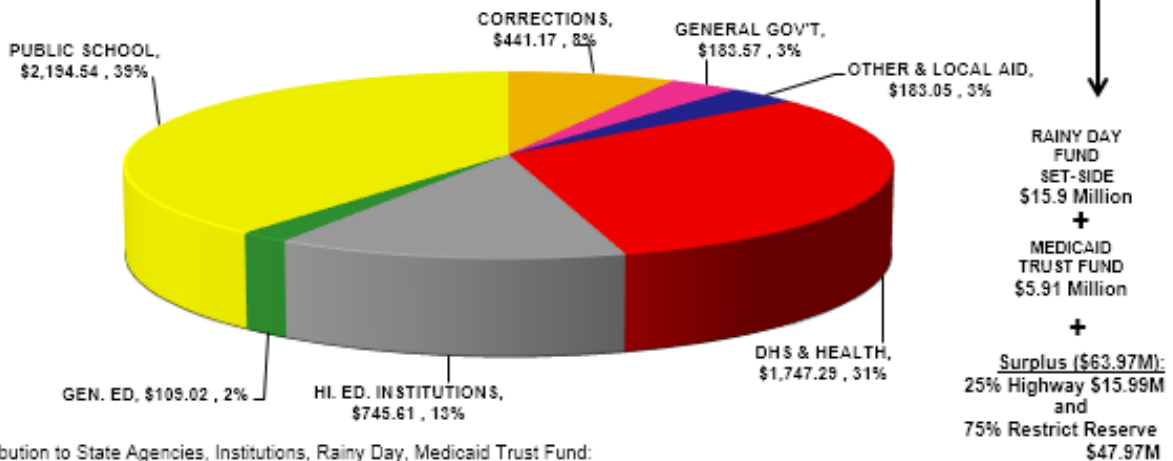


LESS



DISTRIBUTION OF FY2018 "NET AVAILABLE" GENERAL REVENUES¹

\$5,690 Million



1. Distribution to State Agencies, Institutions, Rainy Day, Medicaid Trust Fund: \$5,626.04 (Includes \$15.9M Rainy Day, \$5.91M Medicaid Trust Fund)

EXHIBIT 1 - MEDICAID STATE AND FEDERAL EXPENDITURES (Arkansas Works Program Listed in Red)

	FY2012	FY2013	**FY2014	FY2015	FY2016	FY2017	Estimate FY2018	Estimate FY2019
STATE FUNDS								
General Revenue	694,783,928	803,401,190	883,977,715	899,089,488	978,136,998	1,058,043,768	1,104,632,049	1,242,448,456
Arkansas Works General Revenue	-	-	0	0	0	40,759,335	108,072,962	135,601,933
* Other - Traditional Medicaid	655,793,283	603,461,146	570,001,396	529,706,945	514,756,337	528,372,554	405,370,748	332,500,564
Total State	1,350,577,211	1,406,862,336	1,453,979,111	1,428,796,433	1,492,893,335	1,627,175,657	1,618,075,759	1,710,550,953
FEDERAL FUNDS								
Traditional Medicaid	3,242,773,439	3,276,854,534	3,372,482,040	3,448,084,635	3,549,606,349	3,943,855,736	3,847,221,638	3,778,638,057
Arkansas Works	-	-	362,247,691	1,323,140,594	1,554,822,236	1,871,870,506	1,880,105,792	1,954,037,736
Total Federal Funds	3,242,773,439	3,276,854,534	3,734,729,731	4,771,225,229	5,104,428,585	5,533,469,784	5,727,327,430	5,732,675,793
STATE & FEDERAL TRADITIONAL MEDICAID								
Sub Total - Traditional Medicaid (Only)	\$4,593,350,650	\$4,683,716,870	4,826,461,151	4,876,881,068	5,042,499,684	5,530,272,058	5,357,224,435	5,353,587,077
STATE & FEDERAL ARKANSAS WORKS MEDICAID PROGRAM								
Sub Total - Arkansas Works (Only)	(Pre-Arkansas Works Medicaid Program)	**362,247,691	1,323,140,594	1,554,822,236	1,912,629,841	1,988,178,754	2,089,639,669	
GRAND TOTAL ALL SOURCES / TRADITIONAL & ARKANSAS WORKS MEDICAID PROGRAMS								
Total All Sources - Traditional and Arkansas Works	See "Total Traditional Medicaid Only" (Pre-Arkansas Works)	\$5,188,708,842	\$6,200,021,662	\$6,597,321,920	\$7,160,645,441	\$7,345,403,189	\$7,443,226,746	

* Other - Traditional Medicaid - State Funds are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, General Improvement Funds and drug rebates.

** FY2014 data reflects partial State Fiscal year data (6 months) due to the implementation of the Arkansas Works Program effective in January 2014

EXHIBIT 2 - ARKANSAS WORKS STATE MATCH % AND STATE COST

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Percent of Arkansas Works State Match	-	-	0%	0%	0%	5%	6%	7%
Required State Match/General Revenue Cost	-	-	\$0	\$0	\$0	\$40,759,335	\$108,072,962	\$135,601,933

Percent of Arkansas Works State Match for FY2020 and Forward is 10%
Fiscal Year 2018 & 2019 Arkansas Works State Match is Estimated.

EXHIBIT 3 - UNDUPLICATED MEDICAID RECIPIENTS

	FY2012	FY2013	*FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
Traditional Medicaid	776,052	777,922	706,192	748,555	634,847	604,248	**599,624	TBD
Arkansas Works	-	-	*196,186	276,433	283,396	308,672	**302,655	TBD
Total	776,052	777,922	706,192	1,024,988	918,243	912,920	**902,279	TBD

* FY2014 data reflects partial State Fiscal year data (6 months) due to the implementation of the Arkansas Works Program effective in January 2014

** FY2018 Arkansas Works Enrollment as of December 31, 2017

Revenue Stabilization Act for FY2019 Act 260 of 2018

The Revenue Stabilization Law provides for the distribution of general revenue to State Agencies, Institutions of Higher Education, Local Aid and County Jail Reimbursement.

The Revenue Stabilization Law for FY2019 first distributes general revenue to allocations in Category "A" in an amount that totals \$5.5 billion dollars.

- This includes an allocation of \$15.88 million dollars for the Rainy Day Fund to address unforeseen needs.
- \$5.9 million dollars for the Arkansas Medicaid Trust Fund.
- There is an increase of \$982,200 for the Public School Fund to address funding for education. This does not include a projected \$48 million dollar increase to be paid out of the Adequacy Fund accumulated balances.
- A 3% cut or \$484,873 reduction in funding to the Department of Education from savings and efficiencies identified in the Departments operations and salaries.
- A \$50 million dollar increase for Medicaid in Category "A" (plus an increase in Category "B" of \$87.85 million, which is listed below, for a total increase of \$137.85 million for Medicaid expenses).
- Category "A" includes a \$4 million dollar increase for County Jail Reimbursement for a total of \$18.3 million.

After Category "A" is fully funded general revenue is distributed to Category "B" which totals \$15.9 million dollars for the following purposes:

- \$7.3 million dollars for Foster Care.
- \$87.85 million dollars for Medicaid.
 - The total Medicaid "A" & "B" allocations for FY2019 is \$1.16 billion dollars.
- \$8 million dollars for the Performance Fund to fund the State Employees Pay Plan and potential Performance increases.
- \$9.4 million dollars for Higher Education Institutions that qualify for the Productivity Funding Model increase as authorized by Act 148 of 2017.
- Category "B" also provides funding to other various State Agencies to restore funds authorized by the General Assembly for Fiscal Year 2018 but cut due to a reduction in the forecasted amount of general revenue available to be distributed.

The Restricted Reserve Fund is created in Act 260 of 2018.

- Act 260 provides that once all of the allocations in Category "A" and "B" are fully funded, 75% of general revenue collections in an amount not to exceed \$47,974,039 is transferred to the Restricted Reserve Fund and 25% of general revenue collections in an amount not to exceed \$15,991,346 is transferred to the Transportation Department for State Matching funds.
- Restricted Reserve Fund allows for transfers to Agencies and Institutions that receive funding from General Revenue, the State Central Services Fund and/or to the Transportation Department for State Matching requirements.
- Any Transfer from the Restricted Reserve Fund requires approval of the Legislative Council or Joint Budget Committee by 3/5ths or (60%) of the quorum present or a majority of the membership whichever is greater.
- Provides that any entity receiving a transfer from the Restricted Reserve Fund submit a detailed request to the Chief Fiscal Officer (CFO). The CFO may approve, deny or modify the request and shall submit that recommendation to Arkansas Legislative Council or Joint Budget Committee for approval.

FISCAL YEAR 2019 REVENUE STABILIZATION - ACT 260 OF 2018

General Revenue	FY2017-18 Per 5/2/17 Forecast	FISCAL YEAR 2018-2019			\$ Change from Previous Year	% Change from Previous Year
		"A"	"B"	TOTAL ALLOCATION		
Public School Fund:						
Public School Fund Acct.	\$2,155,951,975	\$ 2,156,934,175	\$ -	\$ 2,156,934,175	\$982,200	0.05%
State Library	5,314,519	5,641,919	0	\$ 5,641,919	\$327,400	6.16%
Career Education	31,964,455	31,964,455	0	\$ 31,964,455		
Total Public School Fund	\$2,193,230,949	\$ 2,194,540,549	\$ -	\$ 2,194,540,549	\$1,309,600	0.06%
General Education Fund:						
Department of Education	\$16,162,434	\$ 15,677,561	\$ -	\$ 15,677,561	(\$484,873)	-3.00%
Education Facilities Partnership	38,554,951	38,554,951	3,274,000	\$ 41,828,951	\$3,274,000	8.49%
Academic Facilities and Trans.	2,509,256	2,509,256	0	\$ 2,509,256		
Educational Television	5,278,441	5,278,441	0	\$ 5,278,441		
School for the Blind	7,016,941	7,016,941	0	\$ 7,016,941		
School for the Deaf	10,142,113	10,142,113	0	\$ 10,142,113		
State Library	3,514,711	3,514,711	0	\$ 3,514,711		
Career Education	4,626,810	4,790,510	0	\$ 4,790,510	\$163,700	3.54%
Rehabilitation Services	12,897,526	12,897,526	0	\$ 12,897,526		
	\$100,703,183	\$ 100,382,010	\$ 3,274,000	\$ 103,656,010		
Technical Institutes						
Crowley's Ridge TI	\$2,644,401	\$ -	\$ -	\$ -	(\$2,644,401)	
Northwest TI	3,062,951	3,062,951	0	\$ 3,062,951		
Riverside VTS	2,296,614	2,296,614	0	\$ 2,296,614		
	\$8,003,966	\$ 5,359,565	\$ -	\$ 5,359,565		
Total General Educ. Fund	\$108,707,149	\$ 105,741,575	\$ 3,274,000	\$ 109,015,575	\$308,426	0.28%
Department of Human Services:						
Administration	\$20,449,298	\$ 20,449,298	\$ -	\$ 20,449,298		
Aging & Adult Services	15,899,929	70,000	0	\$ 70,000	(\$15,829,929)	-99.56%
Children & Family Services	116,614,648	116,614,648	7,337,000	\$ 123,951,648	\$7,337,000	6.29%
Child Care/Early Childhood Ed	1,097,871	1,062,433	0	\$ 1,062,433	(\$35,438)	-3.23%
Youth Services	48,693,779	48,693,779	0	\$ 48,693,779		
Developmental Disabilities Svs.	65,211,358	64,839,336	0	\$ 64,839,336	(\$372,022)	-0.57%
Medical Services	9,104,639	2,182,425	0	\$ 2,182,425	(\$6,922,214)	-76.03%
Grants	1,113,736,688	1,163,736,688	87,854,874	\$ 1,251,591,562	\$137,854,874	12.38%
Behavioral Health Services	86,910,479	101,534,223	0	\$ 101,534,223	\$14,623,744	16.83%
Services for the Blind	1,886,566	1,886,566	0	\$ 1,886,566		0.00%
County Operations	46,462,733	47,886,932	0	\$ 47,886,932	\$1,424,199	3.07%
Provider Svcs & Quality Assurance		4,652,477	0	\$ 4,652,477	\$4,652,477	
Total Dept. of Human Services	\$1,526,067,989	\$ 1,573,608,805	\$ 95,191,874	\$ 1,668,800,679	\$142,732,691	9.35%
General Government Fund:						
Heritage Department	\$8,056,879	\$ 8,056,879	\$ -	\$ 8,056,879		
Agriculture Department	\$16,971,221	17,298,621	0	\$ 17,298,621	\$327,400	1.93%
Labor Department	3,227,555	3,227,555	0	\$ 3,227,555		
Higher Education Department	11,399,182	11,399,182	0	\$ 11,399,182		
Higher Education Dept -Grants	40,017,466	40,017,466	0	\$ 40,017,466		
Economic Development	11,278,566	11,278,566	0	\$ 11,278,566		
Department of Correction	349,646,130	353,186,149	0	\$ 353,186,149	\$3,540,019	1.01%
Dept. of Community Correction	86,273,392	87,984,370	0	\$ 87,984,370	\$1,710,978	1.98%
Military Department	9,310,105	9,310,105	0	\$ 9,310,105		
Parks & Tourism	20,425,108	20,425,108	0	\$ 20,425,108		
Environmental Quality	3,795,216	3,795,216	0	\$ 3,795,216		
Miscellaneous Agencies	62,857,614	58,760,822	0	\$ 58,760,822	(\$4,096,792)	-6.52%
Total General Government Fund	\$623,258,434	\$ 624,740,039	\$ -	\$ 624,740,039	\$1,481,605	0.24%

General Revenue	FY2017-18 Per 5/2/17 Forecast	FISCAL YEAR 2018-2019			\$ Change from Previous Year	% Change from Previous Year
		"A"	"B"	TOTAL ALLOCATION		
Other Funds:						
County Aid	\$21,428,616	\$ 21,428,616	\$ -	\$ 21,428,616		
County Jail Reimbursement	14,263,607	18,263,607	0	18,263,607	\$4,000,000	28.04%
Crime Information Center	3,759,593	3,759,593	0	3,759,593		
DFA Child Support Enforcement	12,984,053	12,984,053	0	12,984,053		
Health Department	78,491,994	78,491,994	0	78,491,994		
Performance Fund(Merit Adjustment)	16,000,000	16,000,000	8,000,000	24,000,000	\$8,000,000	50.00%
Motor Vehicle Acquisition	3,000,000	3,000,000	0	3,000,000		
Municipal Aid	29,372,099	29,372,099	0	29,372,099		
State Police	66,375,577	66,375,577	0	66,375,577		
Department of Information Systems	0					
Workforce Services - TANF	3,864,840	3,864,840	0	3,864,840		
Total Other Funds	\$249,540,379	\$ 253,540,379	\$ 8,000,000	\$ 261,540,379	\$12,000,000	4.81%
HIGHER EDUCATION INSTITUTIONS						
Four Year Institutions						
Arkansas State University	\$59,090,991	\$ 59,090,991	\$ -	\$ 59,090,991		
Arkansas Tech University	32,216,531	32,216,531	693,692	32,910,223	\$693,692	2.15%
Henderson State University	18,876,011	18,876,011	95,730	18,971,741	\$95,730	0.51%
Southern Arkansas University	15,584,976	15,584,976	487,971	16,072,947	\$487,971	3.13%
Univ. of Arkansas - Fayetteville	117,536,490	117,536,490	4,957,564	122,494,054	\$4,957,564	4.22%
UA - System	3,417,950	3,417,950	0	3,417,950		
UA - Archeological Survey	2,327,380	2,327,380	0	2,327,380		
UA - Agriculture	62,800,138	62,800,138	0	62,800,138		
UA - Clinton School	2,295,575	2,295,575	0	2,295,575		
UA - Criminal Justice Institute	1,825,769	1,825,769	0	1,825,769		
UA - Sch for Math, Sci & Arts	1,113,015	1,113,015	0	1,113,015		
UA - Fort Smith	20,594,615	20,594,615	0	20,594,615		
University of Ark.-Little Rock	60,755,097	60,755,097	0	60,755,097		
Univ. of Ark. Medical Sciences	86,456,661	86,456,661	0	86,456,661		
UAMS - Chld Ab/Rape/Domestic	735,000	735,000	0	735,000		
UAMS - Pediatrics/Psychiatric	1,950,000	1,950,000	0	1,950,000		
UAMS - Child Safety Center	720,588	720,588	0	720,588		
UAMS - Indigent Care	5,342,181	5,342,181	0	5,342,181		
University of Ark.-Monticello	15,946,042	15,946,042	0	15,946,042		
University of Ark.-Pine Bluff	25,418,885	25,418,885	148,778	25,567,663	\$148,778	0.59%
University of Central Arkansas	53,114,705	53,114,705	596,042	53,710,747	\$596,042	1.12%
	\$588,118,601	\$ 588,118,601	\$ 6,979,777	\$ 595,098,378	\$6,979,777	1.19%
Two Year Institutions						
Arkansas Northeastern College	\$8,577,052	\$ 8,577,052	\$ -	\$ 8,577,052		
Arkansas State University - Beebe	11,835,727	11,835,727	1,065,897	12,901,624	\$1,065,897	9.01%
Arkansas State University-Mt. Home	3,648,110	3,648,110	93,846	3,741,956	\$93,846	2.57%
Arkansas State University-Newport	5,992,293	5,992,293	728,871	6,721,164	\$728,871	12.16%
Cossatot Community College of UA	3,395,802	3,395,802	320,236	3,716,038	\$320,236	9.43%
East Arkansas Community College	5,788,058	8,432,459	0	8,432,459	\$2,644,401	45.69%
ASU - Mid South CC	3,858,007	3,858,007	80,440	3,938,447	\$80,440	2.09%
ASU - Mid-South - ADTEC	1,500,000	1,500,000	0	1,500,000		
National Park Comm College	9,046,489	9,046,489	0	9,046,489		
North Arkansas College	7,966,964	7,966,964	39,064	8,006,028	\$39,064	0.49%
NorthWest Ark Community College	10,619,202	10,619,202	0	10,619,202		
Phillips Community College-U of A	9,063,088	9,063,088	0	9,063,088		
U of A at Rich Mountain	3,206,869	3,206,869	0	3,206,869		
Southern Ark University Tech	5,705,511	5,705,511	0	5,705,511		
SAU - Tech - Env.Control Center	368,404	368,404	0	368,404		
SAU - Tech - Fire Training Aca	1,651,221	1,651,221	0	1,651,221		
South Ark Community College	6,034,307	6,034,307	0	6,034,307		
UA - Community Coll- Batesville	4,131,061	4,131,061	0	4,131,061		
UA -Community College -Hope	4,491,997	4,491,997	63,917	4,555,914	\$63,917	1.42%
UA - Community College -Morriton	5,022,155	5,022,155	\$ -	5,022,155		
	\$111,902,317	\$ 114,546,718	\$ 2,392,271	\$ 116,938,989	\$5,036,672	4.50%
Technical Colleges						
Black River	\$6,113,516	\$ 6,113,516	\$ -	\$ 6,113,516		
College of the Ouachitas	3,527,261	3,527,261	32,065	3,559,326	\$32,065	0.91%
Ozarka College	3,126,475	3,126,475	0	3,126,475		
U of A - Pulaski Tech	15,137,437	15,137,437	0	15,137,437		
Southeast Ark College	5,636,798	5,636,798	0	5,636,798		
	\$33,541,487	\$ 33,541,487	\$ 32,065	\$ 33,573,552	\$32,065	0.10%
Total Insts. of Higher Education	\$733,562,405	\$ 736,206,806	\$ 9,404,113	\$ 745,610,919	\$12,048,514	1.64%
GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS	\$5,434,367,304	\$ 5,488,378,153	\$115,869,987	\$5,604,248,140	\$169,880,836	3.13%
RAINY DAY FUND	\$15,877,476	\$15,877,476		\$15,877,476		
MEDICAID TRUST FUND	\$2,954,500	\$5,909,000		\$5,909,000	\$2,954,500	
TOTAL GENERAL REVENUE DISTRIBUTED (Plus Rainy Day/Medicaid Trust)	\$5,453,199,280			\$ 5,626,034,616	\$172,835,336	3.17%
GENERAL REVENUE ALLOTMENT RESERVE FUND - Surplus	\$0			\$0		
Restricted Reserve Fund	\$0			\$47,974,039		
25% Surplus Collected over RSA Allocation Transferred to Highway	\$0			\$15,991,346		
GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus)	\$5,453,199,280			\$ 5,690,000,000	\$ 236,800,720	4.34%

2019 STATE GENERAL REVENUE - Miscellaneous Agencies Fund

FUND ACCOUNTS	FY18 BUDGET (Forecast)	FY19 Changes	FY19 TOTAL ALLOCATION
AVAILABLE UNDER RSA	\$62,857,614	(\$4,096,792)	\$58,760,822
LESS: DFA - State's Contributions	1,441,704	\$30,609	1,472,313
AVAILABLE FUNDING FOR REMAINDER:	\$61,415,910	(\$4,127,401)	\$57,288,509
PC & E - Commission Expenses	3,936		3,936
AEDC - Division of Science and Technology	1,253,446	738	1,254,184
AEDC - DST Research Grants	1,543,678		1,543,678
AEDC - Rural Services Division	919,120		919,120
Assessment Coordination Dept.	534,449		534,449
Capitol Zoning Commission	237,002		237,002
Crime Laboratory	8,764,099		8,764,099
Dept. of Emergency Management	1,883,196		1,883,196
Dept. of Veterans Affairs	2,314,491	2,156	2,316,647
DFA - Alcohol Beverage Control	2,398,042	128	2,398,170
DFA - Building Authority Division	2,122,283	1,555	2,123,838
DFA - Developmental Disabilities Council	36,447		36,447
DFA - UAMS-Child Abuse/Violence	63,554		63,554
DFA - Child Welfare Restructuring	273,485		273,485
DFA - Children's Hospital	3,497,594		3,497,594
DFA - Dept Justice Non-Victim Assistance	751,664	(63,342)	688,322
DFA - Racing Commission	1,507,509	126	1,507,635
DFA - Various Grants & Expenses	1,679,045		1,679,045
DFA - Victims of Crime Justice Assistance	250,518	60,649	311,167
Disabled Veterans Service Office	33,720		33,720
Ethics Commission	705,745		705,745
Fair Housing Commission	271,565		271,565
Geological Survey	2,006,245	1,103	2,007,348
Health Services Agency	322,493		322,493
Highway & Trans. Department	350,393		350,393
Jud. Discipline & Disability Comm.	678,392		678,392
L & P - Show Premiums	729,272		729,272
Law Enf. Standards & Trng.	3,300,944		3,300,944
Martin Luther King, Jr. Commission	233,167		233,167
Military - Nat'l Guard Museum	81,558		81,558
Minority Health Commission	198,333		198,333
Office of Geographic Information	1,147,869		1,147,869
Office of Health Information Technology	1,000,000		1,000,000
Office of Medicaid Inspector General	1,182,740	651	1,183,391
Parole Board	2,287,046	5,646	2,292,692
Sentencing Commission	451,935		451,935
Natural Resources Commission	6,440,948		6,440,948
Spinal Cord Commission	2,237,474		2,237,474
State Bd. of Election Commissioners	4,298,356	(3,695,497)	602,859
Tobacco Control Board	804,647	123	804,770
UAMS - Various Programs	825,035		825,035
UAMS - AR Center for Health Improvement	500,000		500,000
Veterans Child Welfare Serv. Off.	158,883		158,883
Parks and Tourism - WMS Comm.	889,085	(441,438)	447,647
Waterways Commission	246,508		246,508
TOTAL	\$61,415,910	(\$4,127,401)	\$57,288,509

2018 Fiscal Session Governor's Letters

Gov Ltr #	Agency or Institution	Purpose	FY2018 Act (Bill)	FY2019 Act (Bill) Amended	Change in # of Position	Additional Funding Provided
1	DHS - Division of Aging, Adult and Behavioral Health	Adds \$1.4 million in appropriation for costs associated with the establishment of an additional Crisis Stabilization Center.		Act 247 (SB66)		
2	Assessment Coordination Department	Adds \$125,000 in appropriation for costs associated with an increased number of assessor's classes due to turnover in the county assessors' offices and the needs of assessors' offices		Act 98 (SB53)		
3	Department of Higher Education	Adds \$1,106,100 in appropriation to distribute aid to all eligible Arkansas students who attend medical professional programs not offered in the State of Arkansas.	Act 197 (SB10)			
4	Education - Grants and Aid to Local School Districts	Adds \$8,372,900 in appropriation for Alternative Learning, National Board of Prof. Teaching Standards and National School Lunch programs.		Act 243 (SB33)		
5	Educational Television Division	Adds \$300,000 in appropriation for Operations Expenses for the implementation of long-term operational efficiencies through the utilization of new services and technology.		Act 163 (HB1059)		
6	State Securities Department	Removes 1 position and reduces appropriation by \$62,075 through salaries and match. Increases appropriation by \$60,000 for Operation Expenses.		Act 167 (HB1074)	(-1) Positions	
7	Economic Development Commission	Increases \$300,000 in appropriations for Global Business Initiatives. It also adds an additional appropriation of \$500,000 for Minority and Women-Owned Business Enterprise Mobilization.		Act 230 (SB65)		
8	Department of Correction	Adds \$4 million in appropriation for reimbursements to counties housing state inmates. Also provides a technical correction under Holiday Compensation, removing Food Preparation Manager and Food Preparation Supervisor.		Act 223 (HB1079)		
9	Office of the Governor	Provides \$113,125 in appropriation for the Governor's Legislative Liaisons.	Act 119 (SB108)			
10	Various Agencies	Provides 19 supplemental appropriation Acts for Various agencies for FY2018. See the Supplemental Summary.	Various - See FY2018 Supplemental Schedule			
11	DFA Disbursing Officer	Increases appropriation for Personal Services Overtime by \$1.5 million and increases appropriation for Surety Bond Premiums Municipal Employees by \$50,000.	Act 250 (HB1068)			
12	Department of Community Correction	Adds an additional position for DCC Parole/Prob Officer, Adds an additional position for ADC/DCC Advisor, Adds an additional position for Administrative Specialist II. Adds an additional \$203,372 for salaries, personal services matching and maintenance and gen. operation in order to support a new drug court in Franklin County		Act 252 (HB1082)	(+3) Positions	

2018 Fiscal Session Governor's Letters (Continued)

Gov Ltr #	Agency or Institution	Purpose	FY2018 Act (Bill)	FY2019 Act (Bill) Amended	Change in # of Position	Additional Funding Provided
13	Environmental Quality	Increases appropriation for Asbestos Control Program Grants by \$100,000.	Act54 (HB1084)			
14	DHS - Division of Provider Services and Quality Assurance	Adds special language to facilitate the continued implementation of Act 913 of 2017 by creating the Division of Provider Services and Quality Assurance and defining responsibilities		Act 256 (HB1087)		
15	Education - Grants and Aid to Local School Districts and Special Programs	Adds \$1.5 million in appropriation for OE Charter FAC Funding Aid Program due to the increased growth in the number of students attending open-enrollment charter schools.		Act 243 (SB33)		
16	Department of Education	Adds \$242,677 in appropriation for Succeed Scholarship Program Expenses, this will allow for additional student scholarships in the Succeed Scholarship program.		Act 244 (SB37)		
17	Geological Survey	Increase of \$18,000 for operation expenses for the operation of three seismic monitors that evaluate earthquake activity in North Arkansas.		Act 229 (SB60)		

FY2017-18 Supplemental Acts

Sponsor	Act (Bill)	Agency	Purpose	Approp. Amount	Surplus Funding
Gov Letter 10	125 (SB115)	Assessment Coordination Department	For increased operating expenses due to mandatory office relocation, increased professional fees for oil, gas, and hard minerals appraisal services, and for Phase I training requirements specified by Act 659 of 2017.	\$ 484,361	-
Gov Letter 10	195 (HB1127)	Claims Commission, Arkansas State	For various claims for Surviving Spouses/Dependent Children, Small Controversial Claims and Small Non-Controversial Claims	\$ 250,000	-
Gov Letter 10	210 (HB1134)	Correction, Department of	For reimbursement to counties housing state inmates	\$ 4,500,000	\$ 4,500,000
Gov Letter 10	214 (SB120)	Economic Development Commission, Arkansas	For operating expenses and Global Business Initiatives	\$ 450,000	-
Gov Letter 10	126 (SB116)	Education, Department of	Provide increased appropriation for: - Alternative Learning Environment - Declining Enrollment - National Board of Professional Teaching Standards - National School Lunch and - Student Growth	\$ 14,600,000	-
Gov Letter 10	209 (HB1133)	Finance and Administration - Disbursing Officer, Department of	For personal services overtime holding account, and surety bond premiums for municipal employees	\$ 1,510,000	-
Gov Letter 10	128 (SB118)	Higher Education, Department of	Provide additional appropriation for: - Dental Aid Grants - Optometry Aid Grants - Veterinary Aid	\$ 1,106,100	-
Gov Letter 10	196 (HB1128)	Human Services - Division of Aging, Adult and Behavioral Health Services	For grants and operating expenses related to crisis intervention	\$ 1,400,000	-
Gov Letter 10	123 (SB113)	Parks and Tourism, Department of	For operating expenses to cover daily operational and maintenance expenses	\$ 250,000	-
Gov Letter 10	124 (SB114)	School for the Blind, Department of Education	For special maintenance for repairs across the campus	\$ 150,000	\$ 150,000
Gov Letter 10	211 (HB1135)	State Police, Arkansas	For operating expenses for future bond payments.	\$ 4,544,474	-
JBC	121 (SB110)	Supreme Court, Arkansas	For professional fees for legal expenses	\$ 385,775	-
JBC	192 (HB1123)	Treasurer of State, Office of the	For distribution to counties for property tax relief	\$ 50,000,000	-
Rep House	226 (HB1126)	Veterans' Affairs, Department of	For cemetery construction and expansion	\$ 10,000,000	-

FY2017-18 Supplemental Acts (Continued)

Sponsor	Act (Bill)	Institution / Agency	Purpose	Approp. Amount	Surplus Funding
Institutions of Higher Education:					
Gov Letter 10	215 (SB121)	Arkansas State University - Beebe	For regular salaries and personal services matching appropriation due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 13,281	-
Gov Letter 10	207 (HB1131)	Arkansas Northeastern College	For operating expenses due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 2,523	-
Gov Letter 10	212 (HB1136)	East Arkansas Community College	For operating expenses due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 12,226	-
Gov Letter 10	127 (SB117)	Henderson State University	For operating expenses due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 32,278	-
Gov Letter 10	206 (HB1130)	National Park College	For operating expenses due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 9,888	-
Gov Letter 10	208 (HB1132)	Phillips Community College of the University of Arkansas	For personal services matching appropriation due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 5,246	-
Gov Letter 10	213 (SB119)	University of Arkansas at Monticello	For operating expenses due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 17,324	-
Gov Letter 10	205(HB1129)	University of Arkansas Community College at Rich Mountain	For operating expenses due to a greater than originally forecasted Educational Excellence Trust Fund distribution	\$ 3,228	-
Payment of Approved Claims:					
JBC	221 (SB123)	Various Agencies	Appropriations for the payment of approved claims against the State of Arkansas	\$ 2,403,823	-

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2019 - INITIAL**

<u>FUND ACCOUNT</u>	<u>FY 19 FORECAST</u>
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$222,567,353</u>
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:	<u>\$13,603,882</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$1,090,390</u>
DEPT. OF CAREER EDUCATION FUND:	<u>\$4,082,790</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$15,006,999</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$8,120,198</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,857,226
Arkansas Tech University	2,298,589
Henderson State University	2,377,781
Southern Arkansas University	1,405,796
UA - Fayetteville	17,015,885
UA - Little Rock	6,038,392
UA Medical Center	10,396,927
UAMS - Indigent Care	258,716
UA - Monticello	1,213,247
UA - Pine Bluff	2,106,170
UA - Fort Smith	3,484,118
University of Central Arkansas	5,233,069
Two Year Institutions:	
Arkansas Northeastern College	820,130
ASU - Beebe	1,636,007
East Arkansas Community College	856,163
National Park Community College	1,280,513
North Arkansas College	505,640
Northwest Arkansas Community College	1,131,643
Phillips Community College - U of A	833,787
Rich Mountain Community College	225,996
SAU - Tech	367,039
South Arkansas Community College	585,554
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 66,928,388</u>
GRAND TOTAL	<u>\$ 331,400,000</u>

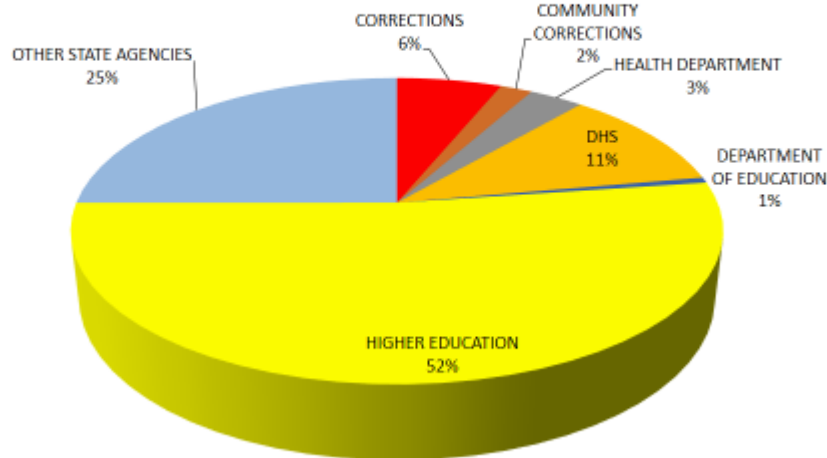
December 1, 2017
DFA-Office of Budget

WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTION
FY2019 Estimated
Based on 12-1-2017 Official Forecast

	<u>FY2019 Estimated</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas Tech University	\$794,488
U of A - Monticello	1,363,120
Two Year Institutions:	
Arkansas Northeastern College	730,956
ASU - Beebe	801,942
ASU Mountain Home	823,928
ASU Newport	1,417,629
Black River Technical College	2,245,203
Cossatot Community College of U of A	1,350,343
ASU Mid-South	2,190,916
National Park College	668,025
North Arkansas College	575,184
College of the Ouachitas	1,156,382
Ozarka College	1,271,835
Phillips Community College of U of A	529,856
UA - Pulaski Technical College	2,273,766
South Arkansas Community College	461,391
Southeast Arkansas College	1,975,195
U of A Community College at Batesville	866,758
U of A Community College at Hope	1,958,952
U of A Community College at Morrilton	1,291,191
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$24,747,060
TECHNICAL INSTITUTES:	
Crowley's Ridge Technical Institute	783,216
Northwest Technical Institute	883,211
TOTAL TECHNICAL INSTITUTES	\$1,666,427
DISTRIBUTION OVER FY2014 AMOUNT (\$26,413,487)	
Acts 197 & 250 of 2018, Skills Development Fund	786,513
TOTAL WORK FORCE 2000 DISTRIBUTION:	\$27,200,000

Bureau of Legislative Research, March 16, 2018

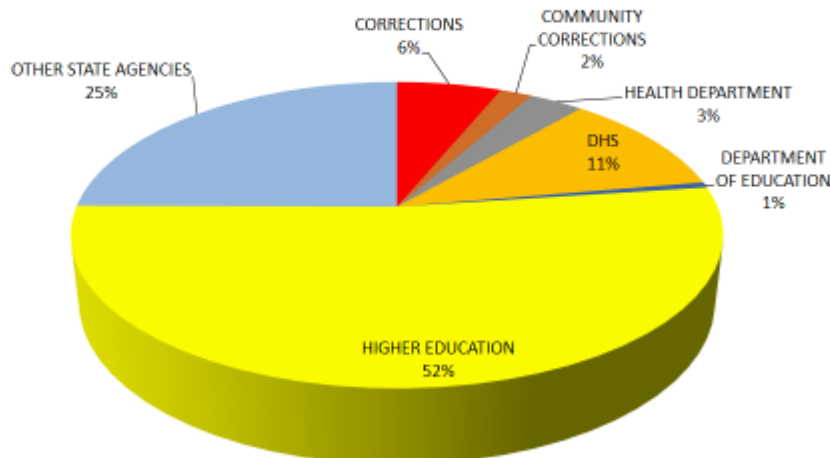
FY 2018 AUTHORIZED POSITIONS 76,313 TOTAL



Fiscal Year 2018 Total Authorized Positions is 76,841. Institutions of Higher Education authorized positions made up 52% or 39,878 of the total.

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FY 2019 AUTHORIZED POSITIONS 76,394 TOTAL



Fiscal Year 2019 Total Authorized Positions is 76,394. Institutions of Higher Education authorized positions made up 52% or 39,878 of the total.

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Grand Total Authorized Positions - Fiscal Year 2018 and Fiscal Year 2019

	FY18 Authorized Positions	FY18 Over FY17 Authorized	FY19 Authorized Positions	FY19 Over FY18 Authorized
Total Higher Education Institutions	39,841	18	39,878	74
Total State Agencies	36,472	-1,352	36,516	44
Grand Total Authorized Positions	76,313	-1,334	76,394	118

SECOND EXTRAORDINARY SESSION ACTS

AGRICULTURE

LIVESTOCK AND POULTRY

Review of Liquid Animal Waste Management Systems Permits

ACT 6 (SB8) and ACT 10 (HB1007) are identical acts that provide that if an application for modification of an existing state permit for a liquid animal waste management system is filed with the Arkansas Department of Environmental Quality, only those permit conditions subject to the modification are open for review. The acts also provide that an existing state permit for a liquid animal waste management system that is in good standing is not subject to review or third-party appeal for siting or location issues that were not raised during the applicable review or appeal period at the time of permit issuance.

COMMERCIAL LAW

CONTRACTS

Waiver of Right to Jury Trial

ACT 13 (SB 5) permits parties to a contract concerning the borrowing or lending of money to agree to waive a party's right to a jury trial under Arkansas Constitution, Article 2, § 7. The act is retroactive, declares an emergency, and is effective on and after March 19, 2018.

COURTS

GENERAL

Waiver of Right to Jury Trial

ACT 13 (SB 5) permits parties to a contract concerning the borrowing or lending of money to agree to waive a party's right to a jury trial under Arkansas Constitution, Article 2, § 7. The act is retroactive, declares an emergency, and is effective on and after March 19, 2018.

CRIMINAL LAW AND PROCEDURE

OFFENSES AGAINST PUBLIC HEALTH

Possession of an Open Container

ACT 4 (SB4) and ACT 7 (HB1001) are identical acts that create new definitions of "alcoholic beverage", "motor vehicle", and "open alcoholic beverage container", and amend the statute criminalizing the possession of an open container of alcohol in a motor vehicle by extending the offense to include possession of an open alcoholic beverage by the driver or a passenger when the motor vehicle is not in operation. The acts also clarify the exceptions to the offense of possession of an open container.

EDUCATION - GENERAL

ADMINISTRATION - GENERALLY

Public School Choice Act of 2015 – Limit on Transfers

ACT 9 (HB1009) and ACT 14 (SB3) are identical acts that amend the Public School Choice Act of 2015 to provide that if an application for a transfer that causes a school district to meet or exceed the net numerical maximum limit of three percent (3%) on transfers in a school year is made on behalf of a sibling group, then all siblings in that sibling group shall be allowed to transfer.

EDUCATION - GENERAL

STUDENTS - GENERALLY

Arkansas Tax-Deferred Tuition Savings Program – ABLE Accounts

ACT 8 (HB1008) and ACT 15 (SB6) are identical acts that conform the Arkansas Tax-Deferred Tuition Savings Program, also known as the 529 plan, to recent changes in federal law, including amending the definition of “qualified higher education expense” to include expenses for tuition in connection with enrollment or attendance at an elementary or secondary public, private, or religious school and permitting a rollover from a 529 plan account to an Achieving a Better Life Experience (ABLE) account. The act is effective for tax years beginning on or after January 1, 2018.

ENVIRONMENTAL LAW

PERMITS

Review - Liquid Animal Waste Management Systems

ACT 6 (SB8) and ACT 10 (HB1007) are identical acts that provide that if an application for modification of an existing state permit for a liquid animal waste management system is filed with the Arkansas Department of Environmental Quality, only those permit conditions subject to the modification are open for review. The acts also provide that an existing state permit for a liquid animal waste management system that is in good standing is not subject to review or third-party appeal for siting or location issues that were not raised during the applicable review or appeal period at the time of permit issuance.

HIGHWAYS AND TRANSPORTATION

SAFETY

Possession of an Open Container

ACT 4 (SB4) and ACT 7 (HB1001) are identical acts that create new definitions of “alcoholic beverage”, “motor vehicle”, and “open alcoholic beverage container”, and amend the statute criminalizing the possession of an open container of alcohol in a motor vehicle by extending the offense to include possession of an open alcoholic beverage by the driver or a passenger when the motor vehicle is not in operation. The acts also clarify the exceptions to the offense of possession of an open container.

STATE HIGHWAYS

Operation of All-terrain Vehicles

ACT 2 (SB1) and ACT 11 (HB1003) are identical acts that repeal the language that limited the operation of an all-terrain vehicle on a public street or highway to three (3) miles in certain circumstances. The acts also repeal the requirement that an operator of an all-terrain vehicle carry proof of his or her property interest when operating an all-terrain vehicle on a public street or highway. The acts declare an emergency and are effective on and after March 19, 2018.

INDIVIDUALS WITH DISABILITIES

QUALIFIED EXPENSES

Achieving a Better Life Experience (ABLE) Accounts

ACT 8 (HB1008) and ACT 15 (SB6) are identical acts conforming the Arkansas Tax-Deferred Tuition Savings Program, also known as the 529 plan, to recent changes in federal law that permit a rollover from a 529 account to an Achieving a Better Life Experience (ABLE) account. The act is effective for tax years beginning on or after January 1, 2018.

INSURANCE

REGULATION

Pharmacy Benefits Managers - Licensure

ACT 1 (HB1010) and ACT 3 (SB2) are identical acts that require pharmacy benefits managers to be licensed and regulated by the State Insurance Department and authorize penalties and fines regarding the licensure and regulation. The acts also require pharmacy benefits managers to report certain information annually to the State Insurance Department, and the acts make a violation of the Maximum Allowable Cost List law a violation under the Trade Practices Act and the Arkansas Pharmacy Benefits Manager Licensure Act. The acts also remove pharmacy benefits managers from the definition of “third-party administrator”. The acts declare an emergency and Sections 1, 2, 3, and 5 of ACT 1 are effective on and after March 15, 2018, and Sections 1, 2, 3, and 5 of ACT 3 are effective on and after March 19, 2018. Section 4 of both acts, concerning the definition of “third-party administrator”, is effective on and after September 1, 2018.

MOTOR VEHICLES

ALL-TERRAIN VEHICLES

Operation on a Public Street or Highway – Defenses to Prosecution

ACT 2 (SB1) and ACT 11 (HB1003) are identical acts that repeal the language that limited the operation of an all-terrain vehicle on a public street or highway to three (3) miles in certain circumstances. The acts also repeal the requirement that an operator of an all-terrain vehicle carry proof of his or her property interest when operating an all-terrain vehicle on a public street or highway. The acts declare an emergency and are effective on and after March 19, 2018.

RULES OF THE ROAD

Possession of an Open Container

ACT 4 (SB4) and ACT 7 (HB1001) are identical acts that create new definitions of “alcoholic beverage”, “motor vehicle”, and “open alcoholic beverage container”, and amend the statute criminalizing the possession of an open container of alcohol in a motor vehicle by extending the offense to include possession of an open alcoholic beverage by the driver or a passenger when the motor vehicle is not in operation. The acts also clarify the exceptions to the offense of possession of an open container.

PUBLIC PROPERTY

STATE PARKS

Responsibility for Design and Construction of Unpaved Trails

ACT 5 (SB7) and ACT 12 (HB1005) are identical acts that exempt the construction or design of certain unpaved trail projects on property under the immediate control of the State Parks, Recreation, and Travel Commission from certain requirements of the Building Authority Division of the Department of Finance and Administration. The acts also provide that the State Parks Commission will ensure that exempt unpaved trail projects meet the standards and requirements of applicable public works laws. The acts declare an emergency and are effective on and after March 19, 2018.

STATE AGENCIES, BOARDS, AND COMMISSIONS

INSURANCE DEPARTMENT

Regulation – Licensure of Pharmacy Benefits Managers

ACT 1 (HB1010) and ACT 3 (SB2) are identical acts that require pharmacy benefits managers to be licensed and regulated by the State Insurance Department and authorize penalties and fines regarding the licensure and regulation. The acts also require pharmacy benefits managers to report certain information annually to the State Insurance Department, and the acts make a violation of the Maximum Allowable Cost List law a violation under the Trade Practices Act and the Arkansas Pharmacy Benefits Manager Licensure Act. The acts also remove pharmacy benefits managers from the definition of “third-party administrator”. The acts declare an emergency and Sections 1, 2, 3, and 5 of ACT 1 are effective on and after March 15, 2018, and Sections 1, 2, 3, and 5 of ACT 3 are effective on and after March 19, 2018. Section 4 of both acts, concerning the definition of “third-party administrator”, is effective on and after September 1, 2018.

PARKS, RECREATION, AND TRAVEL

Design and Construction of Unpaved Trails – Building Authority Regulation

ACT 5 (SB7) and ACT 12 (HB1005) are identical acts that exempt the construction or design of certain unpaved trail projects on property under the immediate control of the State Parks, Recreation, and Travel Commission from certain requirements of the Building Authority Division of the Department of Finance and Administration. The acts also provide that the State Parks Commission will ensure that exempt unpaved trail projects meet the standards and requirements of applicable public works laws. The acts declare an emergency and are effective on and after March 19, 2018.

TAXES

INCOME TAX

Deduction for Contributions to Arkansas Tax-Deferred Tuition Savings Account

ACT 8 (HB1008) and ACT 15 (SB6) are identical acts that conform the Arkansas Tax-Deferred Tuition Savings Program, also known as the 529 plan, to recent changes in federal law, including amending the definition of “qualified higher education expense” to include expenses for tuition in connection with enrollment or attendance at an elementary or secondary public, private, or religious school and permitting a rollover from a 529 plan account to an Achieving a Better Life Experience (ABLE) account. The act is effective for tax years beginning on or after January 1, 2018.

TOURISM

PARKS, RECREATION, AND TRAVEL COMMISSION

Design and Construction of Unpaved Trails

ACT 5 (SB7) and ACT 12 (HB1005) are identical acts that exempt the construction or design of certain unpaved trail projects on property under the immediate control of the State Parks, Recreation, and Travel Commission from certain requirements of the Building Authority Division of the Department of Finance and Administration. The acts also provide that the State Parks Commission will ensure that exempt unpaved trail projects meet the standards and requirements of applicable public works laws. The acts declare an emergency and are effective on and after March 19, 2018.

2018 Fiscal Session Legislation Affecting State Agencies and Institutions

ABSTRACTERS' BOARD, ARKANSAS

Act 63 (HB1048)

- The Board has a total authorized appropriation of \$53,562 in FY2019 with one (1) full-time authorized position, and is funded from Special Revenues collected on fees charged for licenses, examinations, and transfers.

ACCOUNTANCY, ARKANSAS STATE BOARD OF PUBLIC

Act 59 (HB1040)

- The Board has a total authorized appropriation of \$1,196,561 in FY2019 with nine (9) full-time authorized positions and one (1) extra help position, and is funded by cash funds generated from exam fees, licenses, and penalties.

ACUPUNCTURE AND RELATED TECHNIQUES, ARKANSAS STATE BOARD OF

Act 14 (SB3)

- The Board has a total authorized appropriation of \$11,000 in FY2019 with zero (0) full-time authorized positions. The agency is funded by cash funds generated from licensing fees.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 249 (SB112)

- The Administrative Office of the Courts (AOC) has a total authorized operations appropriation of \$27,590,460 for FY2019 with one hundred thirty-three (133) full-time authorized positions and two (2) extra help positions and is funded from the State Central Services Fund, Administration of Justice Funds, Federal Funds, and Special Revenues from a court technology fee and Cash funds from grants.

Act 88 (SB32)

- The Trial Court Administrator's (TCA's) have a total authorized appropriation of \$7,799,076 for FY2019 with one hundred twenty-two (122) full-time authorized positions and are funded from Administration of Justice Funds.
- The Court Reporters have a total authorized appropriation of \$9,980,452 for FY2019 with one hundred twenty-two (122) full-time authorized positions and are funded from the Administration of Justice Funds and Real Estate Transfer Tax.
- The Juvenile Probation and Intake Officers have a total authorized appropriation of \$4,295,322 for FY2019 to provide reimbursements payable from the State Central Services Fund, for these county employees, for payments to the counties for a portion of the costs to employ Juvenile Probation and Intake Officers and for thirteen (13) Drug Court Intake Officers, who are state employees funded from the State Central Services Fund.

AERONAUTICS, ARKANSAS DEPARTMENT OF

Act 26 (SB46)

- The Department has a total authorized appropriation of \$27,603,348 in FY2019 with five (5) full-time authorized positions and is funded with Special Revenues from a tax on the sale of aviation fuels and aviation related products sold in the state and Federal funds.

ARKANSAS AGRICULTURE DEPARTMENT

Act 228 (SB34)

- The Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission have a total appropriation of \$59,351,528 for FY2019 with five hundred sixty eight (568) full-time authorized positions and one hundred seventy-one (171) extra help positions. The Agriculture Department is funded with General Revenue, Special Revenue and Federal Revenue funds.
- ***NEW SPECIAL LANGUAGE - FAIR WAIVER** – This language had been in a previous bill but was removed during Fall Budget Hearings. An amendment was passed to add the language back into the bill. The language provides for Livestock & Poultry Commission to waive rules for Three-County Fair to be held before district fair but still receive Premium and Construction funds.

ALCOHOLISM AND DRUG ABUSE COUNSELORS BOARD

Act 55 (HB1034)

- The Board has a total appropriation of \$31,966 for FY2019 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded from cash funds generated by licensing and renewal fees.

APPRAISER LICENSING & CERTIFICATION BOARD, ARKANSAS

Act 25 (SB43)

- The Board has a total authorized appropriation of \$472,144 in FY2019 with four (4) full-time authorized positions and is Cash funded by income generated from the receipt of application fees and annual license renewals.

ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS, ARKANSAS STATE BOARD OF

Act 71 (HB1066)

- The Board has a total authorized appropriation of \$405,951 in FY2019 with three (3) full-time authorized positions and is funded with Cash funds generated by registration and renewal fees, fines and penalties collected by the Board.

ARKANSAS HERITAGE, DEPARTMENT OF

Act 217 (HB1060)

- The Department has a total authorized appropriation of \$54,951,001 in FY2019 with one hundred sixty-nine (169) full-time authorized positions and sixty-nine (69) extra help positions. The Department is funded with General Revenue, Federal funds, Special Revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, and Cash funds.

ASSESSMENT COORDINATION DEPARTMENT

Act 98 (SB53)

- The Department has a total authorized appropriation of \$19,321,684 for FY2019 with thirty-six (36) authorized positions and three (3) extra help positions, and is funded with fund transfers to the Real Property Reappraisal Fund from the Public School, Municipal Aid, and County Aid Funds, fund balances, Ad Valorem Taxes, general revenue, funds from the County Assessors Continuing Education Fund, and cash funds.

- Provides an increase of \$125,000 for the Assessor's School Expenses in the State Operations Appropriation.

Act 123 (SB115)

- This Act adds an additional \$484,361 to the FY2018 appropriation for the Assessment Coordination Department. Line item increases to FY2018 include:
 - Operating Expenses increases \$104,600 for increased costs of operating the Assessor's School
 - Professional Fees increases \$113,650 also for the outsourcing of Assessor's School online courses.
 - Assessor's School increases \$266,111 for increased capacity and participation in the program.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 56 (HB1035)

- The Board has a total authorized appropriation of \$20,517 in FY2019 and is funded with cash funds generated by fees charged for licenses, renewals, and penalties.

ATTORNEY GENERAL, OFFICE OF THE

Act 233 (HB1076)

- The Office of the Attorney General has a total authorized appropriation of \$26,073,739 for FY2019 with one hundred seventy-four (174) full-time authorized positions and twelve (12) extra help positions and is funded from the State Central Services Fund, the Administration of Justice Fund and Federal Funds.
- The Operations appropriation totals \$18,935,796 for FY2019 which is \$69,099 over FY2018 authorized and includes the following changes:
 - Operating Expenses increase of \$49,701 for increased operating costs.
 - Conference and Travel increase of \$3,685 to accommodate training costs.
 - Professional Fees increase of \$15,713 to provide for expert witnesses and other costs associated with representing the State of Arkansas.
 - Capital Outlay increase of \$3,500 to replace equipment and vehicles.
- The Medicaid Fraud - Federal appropriation totals \$2,025,385 for FY2019 which is \$6,068 over FY2018 authorized and includes the following changes:
 - Operating Expenses increase of \$3,238 for increased operating costs.
 - Conference and Travel increase of \$1,193 to accommodate training costs.
 - Professional Fees increase of \$1,149 for costs associated with representing the State of Arkansas.
 - Capital Outlay increase of \$488 to replace equipment.
- The Medicaid Fraud - State appropriation totals \$712,234 for FY2019 which is \$2,007 over FY2018 authorized and includes the following changes:
 - Operating Expenses increase of \$1,079 for increased operating costs.
 - Conference and Travel increase of \$398 to accommodate training costs.
 - Professional Fees increase of \$367 for costs associated with representing the State of Arkansas.
 - Capital Outlay increase of \$163 to replace equipment.
- The Crime Victims Reparations Program appropriation totals \$2,768,853 for FY2019 which is \$959 over FY2018 and includes the following changes:
 - Operating Expenses increase of \$893 for increased costs.
 - Conference and Travel increase of \$26 for increased travel costs.
 - Professional Fees increased \$40 for increased costs.

- The claims line item authorized for the Crime Victims Reparations Program – Federal appropriation was increased by \$26,231 over FY2018 authorized for increases in claims.
- ***LANGUAGE REVISED* FUND TRANSFER.** Fund Transfer special language was revised relating to a \$2 million transfer to State Central Services for reimbursement for salary increases. The language was revised to add the phrase “up to” \$2 million shall be transferred.

AUCTIONEER'S LICENSING BOARD

Act 70 (HB1064)

- The Board has a total authorized appropriation of \$212,363 in FY2019 with one (1) full-time authorized position and one (1) extra help position, and is funded with Cash funds derived from the receipt of fees generated by examinations, licensing fees, renewals, and penalties.

AUDITOR OF STATE

Act 1 (HB1002)

- The General Appropriation Act has a total authorized appropriation of \$1,363,000 for FY2019 and is funded from the Constitutional Officers Fund for the payment of Judicial Expenses and Interim Expenses of the House and Senate.
- Amendment 94 – The Elected Official Ethics, Transparency and Financial Reform Constitutional Amendment states the General Assembly will no longer appropriate the salaries of the Constitutional Officers, Members of the General Assembly, Judges or elected Prosecuting Attorneys.

Act 120 (SB109)

- The Auditor of State Operations and Unclaimed Property Program has a total authorized appropriation of \$31,782,024 for FY2019 with thirty-one (31) full-time authorized positions and five (5) extra help positions and is funded from the State Central Services Fund and Cash funds from property claims.
- One position, with salary and match appropriation totaling \$74,871, was transferred from the Operations appropriation to the Unclaimed Property Operations appropriation.
- The Unclaimed Property Operations appropriation also included a reallocation of \$120,000 from Operating Expenses to Professional Fees for a new vendor for unclaimed property.

Act 76 (SB4)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations of \$75,000 each in FY2019 for County Treasurers, County Collectors, County Clerks, Circuit Clerks and County Coroners.

Act 198 (SB20)

- The Deputy Prosecuting Attorneys have a total authorized appropriation of \$21,336,984 for FY2019 with two hundred fifty-six (256) full-time authorized positions and is funded from the State Central Services Fund.
- ***NEW LANGUAGE* CODE AMENDMENT.** New special language was added that amends Arkansas Code §16-21-130 to make the Ninth Judicial District-West prosecutor a full-time prosecutor.

BAIL BONDSMAN LICENSING BOARD, PROFESSIONAL

Act 165 (HB1065)

- The Professional Bail Bondsman Licensing Board has a total authorized appropriation of \$4,373,383 in FY2019 with four (4) full-time authorized positions and is funded from the collection of administrative and regulatory fees, license renewal fees, and penalties.

BANK DEPARTMENT, STATE

Act 139 (HB1020)

- The Bank Department has a total authorized appropriation of \$9,340,671 in FY2019 with seventy-two (72) full-time authorized positions and one (1) extra help position. The Bank Department is funded from Special Revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.

BARBER EXAMINERS, STATE BOARD OF

Act 51 (HB1018)

- The Board has a total authorized appropriation of \$270,726 in FY2019 with four (4) full-time authorized positions and one (1) extra help position, and is funded by the collection of fees from licenses and exams.

BEEF COUNCIL

Act 15 (SB5)

- The Council has a total appropriation of \$1,100,000 in FY2019 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded by special revenues derived from an assessment of one (1) dollar per head on all cattle sold in Arkansas.

BLIND, ARKANSAS SCHOOL FOR THE

Act 144 (HB1027)

- The School for the Blind has a total authorized appropriation of \$8,474,679 for FY2019 with one hundred five (105) authorized positions and seventeen (17) extra help positions, and is funded with general revenue, fund balances, federal funds, and cash funds.

Act 124 (SB114)

- Provides a total supplemental appropriation of \$150,000 for FY2018 for the State Operations appropriation authorized in Section 3 of Act 174 of 2017 for the following line item:
 - Special Maintenance increases \$150,000 for the repair of facilities.

BURIAL ASSOCIATION BOARD, ARKANSAS

- Per Act 788 of 2017, the Burial Association Board, Cemetery Board and Embalmers and Funeral Directors Board were abolished and their powers and duties were transferred by a Type 3 transfer to the State Insurance Department. The Act created a new "State Board of Embalmers, Funeral Directors, Cemeteries and Burial Services".

CAPITOL ZONING COMMISSION

Act 94 (SB44)

- The Commission has a total authorized appropriation of \$246,204 in FY2019 with three (3) full-time authorized positions, one (1) extra help position, and is funded with General Revenue.

CAREER EDUCATION, DEPARTMENT OF

Act 156 (HB1047)

- The Department has a total authorized appropriation of \$59,608,217 in FY2019 with eighty-nine (89) full-time authorized positions and seventy-three (73) extra help positions, and is funded with federal funds, Educational Excellence Trust Fund, inter-agency fund transfer, fund balances, general revenue, cash funds, special revenue, and loan repayments.

CAREER EDUCATION DEPARTMENT – PUBLIC SCHOOL FUND

Act 156 (HB1047)

- The Department of Career Education – Public School Fund has a total authorized appropriation of \$46,201,757 in FY2019 with two (2) full-time authorized positions and is funded with general revenue, the Educational Excellence Trust Fund and fund balances.

CAREER EDUCATION DEPARTMENT – REHABILITATION SERVICES

Act 153 (HB1042)

- The Department has a total authorized appropriation of \$63,902,173 in FY2019 with five hundred ten (510) full-time authorized positions and nineteen (19) extra help positions, and is funded with federal funds, general revenue, fund balances, special revenue, cash funds and program income (cafeteria fees, contributions, reimbursements, interest income and institutional services).

CATFISH PROMOTION BOARD

Act 16 (SB7)

- The Board has a total appropriation of \$120,000 for FY2019 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded by special revenues derived from a one (1) dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers.

CEMETERY BOARD, ARKANSAS

- Per Act 788 of 2017, the Arkansas Cemetery Board was abolished and all of its powers, duties, functions, records, personnel, property, appropriations, allocations and funds were transferred to the State Insurance Department through a Type 3 transfer, effective July 1, 2018.

CHILD ABUSE AND NEGLECT PREVENTION BOARD, STATE

- Per Act 897 of 2017, the Child Abuse and Neglect Prevention board was transferred to the Department of Human Services – Division of Children and Family Services, effective July 1, 2017.

CHIROPRACTIC EXAMINERS BOARD

Act 66 (HB1053)

- The Board has a total appropriation of \$187,779 for FY2019 with two (2) full-time authorized positions and zero (0) extra help positions funded by cash funds derived from various licensure fees and penalties.
- The Operations appropriation decreases \$3,100 in the Operating Expenses line item to delete appropriation for a one-time expense of the agency.

CLAIMS COMMISSION, ARKANSAS STATE

Act 137 (HB1016)

- The Claims Commission has a total authorized appropriation of \$2,301,697 for FY2019 with ten (10) full-time authorized positions and is funded from the State Central Services Fund and Miscellaneous Revolving Fund.

Act 195 (HB1127)

- Provides supplemental appropriation of \$250,000 for FY2018 for Claims due to an increase in the amount of awarded claims.

COLLECTION AGENCIES, STATE BOARD OF

Act 72 (HB1067)

- The Collection Agencies Board has a total authorized appropriation of \$1,720,291 in FY2019 with four (4) full-time authorized positions and one (1) extra help position and is funded from the receipt of licensing fees received from collection agencies and fines imposed.

COMMUNITY CORRECTION, DEPARTMENT OF

Act 252 (HB1082)

- The Department of Community Correction has a total authorized appropriation of \$121,541,785 in FY2019 with one thousand four hundred eighty-eight (1,488) full-time authorized positions and ten (10) extra help positions. The Department is funded primarily from General Revenues, additional funding sources include Cash funds generated from facility commissary sales and reimbursements from the coinless telephone program, Federal funds in the form of grants and reimbursements, and Special Revenues generated from fees and sanctions levied by the courts or authorized by the Board of Corrections and paid by offenders.
- The State Operations appropriation totals \$91,154,148 for FY2019 which is \$1,963,193 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries and Personal Services Matching increases \$1,738,580 for the addition of thirty-three (33) positions; one (1) ADC/DCC Advisor, one (1) Administrative Specialist III and thirty-one (31) DCC Parole/Probation Officers to provide support for the new drug court in Franklin County and to assist in decreasing parole/probation officer case loads.
 - Operating Expense increases \$37,246 to provide support for the new drug court and Franklin County.
 - Conf. & Travel increases \$800 to provide support for the new drug court in Franklin County.
 - Professional Fees increase \$162,929 for increased medical contract expenses.
 - Capital Outlay increases \$23,638 to provide support for the new drug court in Franklin County.
- The Community Correction Programs line item authorized for the OPERATIONS - SPECIAL REVENUE appropriation was decreased by (\$2,408,576) to rid un-needed excess appropriation compared to expenses.
- The Community Correction Program line item authorized for the BEST PRACTICES appropriation was decreased by (\$4,000,000) to rid un-needed excess appropriation compared to expenses.

CONTRACTORS LICENSING BOARD

Act 27 (SB51)

- The Contractors Licensing Board has a total authorized appropriation of \$1,833,542 in FY2019 with eighteen (18) full-time authorized positions. The Board is a Cash agency funded from the receipt of fees charged for the examination, issuance, and renewal of commercial and residential contractor's licenses and penalties associated with violations of regulations.

CORN AND GRAIN SORGHUM PROMOTION BOARD

Act 54 (HB1026)

- The Board has a total appropriation of \$2,000,000 for FY2019 with zero (0) full-time authorized positions and zero (0) extra help positions funded from special revenues derived from a one (1) cent per bushel assessment on all corn and grain sorghum produced in Arkansas.

CORRECTION, DEPARTMENT OF

Act 223 (HB1079)

- The Department of Correction has a total authorized appropriation of \$434,499,154 in FY2019 with four thousand seven hundred forty (4,740) full-time authorized positions and one hundred seventy (170) extra help positions. The Department is funded primarily from General Revenues, additional funding sources include Special Revenues generated by the sale of products to public agencies and nonprofits; Cash Funds generated from commissary sales, work release programs and farm operations; Federal funds, and available fund balances.
- The Inmate Care & Custody appropriation totals \$362,236,128 for FY2019 which is \$2,213,619 over the FY2018 authorized appropriation and includes the following changes:
 - Operating Expense increases \$745,700 to cover utility, gasoline and diesel, clothing, and general operational cost due to an increase in inmate population.
 - Professional Fees increases \$1,647,453 for the medical contract incremental increases.
 - Capital Outlay decreases (\$325,861) due to the new and replacement equipment, medical equipment and construction and maintenance being budgeted and purchased in FY2018.
- The Operating Expense line item authorized for the INMATE WELFARE PROGRAM appropriation was increased by \$250,000 for inflationary operating cost increases in FY2019.
- The Work Release Program appropriation totals \$8,025,860 for FY2019 which is (\$20,302) under the FY2018 authorized appropriation and includes the following changes:
 - Operating Expense increases \$82,450 for utilities, fuel purchases, mileage, food purchases, firearms, and building maintenance.
 - Capital Outlay decreases (\$102,752) due to the new equipment for 2 work release units being purchased in FY2018.
- The Capital Outlay line item authorized for the PRISON INDUSTRY PROGRAM appropriation was decreased by (\$2,992) due to the acquisition of new and existing equipment.
- The Capital Outlay line item authorized for the FARM OPERATIONS PROGRAM appropriation was decreased by (\$85,000) due to the acquisition of new and existing equipment.
- The Reimbursements to Counties Housing State Inmates line item authorized for the COUNTY JAIL REIMBURSEMENT appropriation was increased by \$4,000,000 via Governor's Letter to support the increased General Revenue Allocation presented in the Governor's FY2019 Balanced Budget.

Act 210 (HB1134)

- Provides a \$4,500,000 supplemental appropriation to Section 9 of Act 524 of 2017, providing reimbursements to counties housing state inmates through June 30, 2018.

COUNSELING, ARKANSAS BOARD OF EXAMINERS IN

Act 69 (HB1063)

- The Board has a total authorized appropriation of \$386,731 in FY2019 with four (4) full-time authorized positions, two (2) extra help positions, and is funded with Cash funds derived from fees collected from initial licensure and biannual renewal of licenses.

COURT OF APPEALS, ARKANSAS

Act 194 (HB1125)

- The Court of Appeals has a total authorized appropriation of \$4,640,196 for FY2019 with forty-nine (49) full-time authorized positions and two (2) extra help positions and is funded from the State Central Services Fund.
- The Operations appropriation totals \$4,640,196 which is an increase over FY2018 authorized of \$233,000 for increases in Regular Salaries line item for change in pay grades of Law Clerks from GS10 to GS12 to comply with ACA §16-12-108 (f)(1).

CRIME INFORMATION CENTER, ARKANSAS (ACIC)

Act 141 (HB1022)

- The Arkansas Crime Information Center has a total authorized appropriation of \$7,813,510 in FY2019 with seventy-four (74) full-time authorized positions. ACIC is funded primarily from General Revenues, with additional funding received from Cash funds consisting of conference registration fees, Federal funds, and Special Revenues consisting of background check fees, DWI court fines and registered sex offender fines.

CRIME LABORATORY, STATE

Act 169 (HB1081)

- The State Crime Lab has an authorized appropriation of \$15,950,363 in FY2019 with one hundred forty-four (144) full-time authorized positions. The Crime Laboratory is funded from General Revenues through the Miscellaneous Agencies Fund Account, Special Revenues received from the Special State Assets Forfeiture Fund, a portion of uniform filing fees collected in circuit court pursuant to A.C.A. 16-10-313 and mandatory fines collected from convicted persons required to submit to a DNA sample, Federal funds consisting of grants from the Department of Justice; and a fund transfer from the State Administration of Justice Fund.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

- Per Act 636 of 2017, Crowley's Ridge Technical Institute merged with East Arkansas Community College, effective August 1, 2017.

DEAF, ARKANSAS SCHOOL FOR THE

Act 154 (HB1043)

- The School for the Deaf has a total authorized appropriation of \$11,295,541 in FY2019 with one hundred sixty-one (161) authorized positions and fifty-five (55) extra help positions, and is funded with general revenue, federal funds, fund balances, cash funds, and day care lease payments.

DENTAL EXAMINERS BOARD

Act 17 (SB8)

- The Board has a total appropriation of \$507,049 for FY2019 with three (3) full-time authorized positions and zero (0) extra help positions funded from cash funds derived by licensure fees, renewal fees, permit issuances, late penalties and disciplinary fines.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 164 (HB1061)

- The agency has a total authorized appropriation of \$33,994,850 in FY2019 (of which \$3,778,952 is designated for use by the Student Loan Authority), with sixty-four (64) full-time authorized positions and five (5) extra help positions, and is funded through Federal funds, Cash funds from bond proceeds and funds generated by ADFa programs.

DIETETICS LICENSING BOARD, ARKANSAS

Act 52 (HB1019)

- The Board has a total authorized appropriation of \$37,133 in FY2019 with one (1) full-time authorized position and is cash funded through the collection of application and license renewal fees.

DISABILITY DETERMINATION, STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION

Act 68 (HB1062)

- The agency has a total authorized appropriation of \$55,869,661 in FY2019 with four hundred seventy-nine (479) full-time authorized positions and twenty (20) extra help positions and is federally funded by the Social Security Administration.
- The Operations appropriation includes an increase of \$45,702 over FY2018 in Regular Salaries and Personal Services Matching for the restoration of sixteen (16) Adjudicative positions, six (6) Medical Consultant positions and one (1) Medical Specialist position to allow the agency to meet workload goals assigned by the federal SSA Office.

DISABLED VETERANS' SERVICES OFFICE

Act 133 (HB1011)

- The Disabled Veterans' Service Office has a total authorized appropriation of \$33,853 for FY2019 with one (1) full-time authorized position funded from General Revenues to provide assistance to veterans including preparation of claims and transportation assistance.

ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS

Act 230 (SB65)

- The Arkansas Economic Development Commission (AEDC) has a total authorized appropriation of \$457,939,973 in FY2019 with one-hundred eight (108) full-time authorized positions and nine (9) extra help positions, and is funded with Bond Proceeds, Federal Revenues, General Improvement Funds, General Revenues, fund balances, and Cash funds.
- The State Operations appropriation totals \$16,719,275 and includes the following changes:
 - Regular Salaries and Matching decrease of \$181,565 due to transfer of eleven (11) positions in the Arkansas Energy Office from AEDC to the Department of Environmental Quality.

- Global Business Initiatives increase of \$300,000 to accommodate projected increases in foreign contracts.
- State Energy Plan – Federal appropriation totals \$1,224,053 and includes the following changes:
 - Removed from AEDC and transferred to the Department of Environmental Quality.
 - Regular Salaries and Matching – Decrease of \$248,955.
 - Operating Expenses - Decrease of \$118,273.
 - Conference and Travel - Decrease of \$36,788.
 - Professional Fees - Decrease of \$268,085.
 - Energy Conservation Grants and Aid – Decrease of \$551,952.
- Energy Efficiency Arkansas – Cash appropriation totals \$1,407,003 and includes the following changes:
 - Removed from AEDC and transferred to the Department of Environmental Quality.
 - Regular Salaries and Matching – Decrease of \$111,103.
 - Operating Expenses - Decrease of \$93,900.
 - Conference and Travel - Decrease of \$2,000.
 - Professional Fees - Decrease of \$750,000.
 - Energy Efficiency Arkansas Grants – Decrease of \$450,000.
- Clean Cities Coalition – Cash appropriation totals \$189,005 and includes the following changes:
 - Removed from AEDC and transferred to the Department of Environmental Quality.
 - Operating Expenses - Decrease of \$20,000.
 - Conference and Travel - Decrease of \$8,750.
 - Professional Fees - Decrease of \$105,255.
 - Grants for Alternative Fuel Projects – Decrease of \$55,000.
- Weatherization Assistance Program appropriation totals \$5,851,133 and includes the following changes:
 - Removed from AEDC and transferred to the Department of Environmental Quality.
 - Regular Salaries and Matching – Decrease of \$247,842.
 - Operating Expenses - Decrease of \$19,500.
 - Conference and Travel - Decrease of \$6,750.
 - Professional Fees - Decrease of \$13,500.
 - Data Processing Services - Decrease of \$2,000.
 - Weatherization Assistance Program – Decrease of \$5,561,541.
- ***NEW APPROPRIATION*** Minority and Women-Owned Business Enterprise Loan Mobilization \$500,000 appropriation for promotion and development of minority and women-owned business enterprises to compete for state contracts and sustain the economic growth of minority and women-owned business enterprises.
- ***NEW LANGUAGE*** Adds “Fund Transfer Provision” stating the Chief Fiscal Officer may, as requested from time to time by the Director of AEDC, transfer a sum not to exceed \$500,000 from the Arkansas Economic Development Commission Fund Account to the Minority and Women-Owned Business Loan Mobilization Revolving Fund to provide funds for that appropriation.
- ***NEW LANGUAGE*** Adds “Carry Forward - Minority and Women-Owned Business Loan Mobilization Revolving Fund” that allows AEDC to carry forward any unexpended balances that remain at the end of the fiscal year for the Minority and Women-Owned Business Enterprise Loan Mobilization appropriation to be carried forward to the next fiscal year and used for the same purpose.

- ***NEW LANGUAGE*** Adds “Transfer Provision” authorizing the Director of AEDC, after receiving approval from the Chief Fiscal Officer of the State and prior review by Legislative Council or the Joint Budget Committee, to transfer appropriation from any line item in the State Operations appropriation.

Act 214 (SB120)

- Provides a supplemental appropriation of \$450,000 (\$150,000 in operating expenses and \$300,000 for Global Business Initiatives) for the State Operations appropriation authorized in Section 5 of Act 1048 of 2017.

EDUCATION, DEPARTMENT OF

Act 244 (SB37)

- The Department has a total authorized appropriation of \$853,226,871 in FY2019 with three hundred fifty-seven (357) full-time authorized positions and twelve (12) extra help positions and is funded with federal revenue, fund balances, general revenue, cash funds, funds from the Educational Adequacy Fund and the Educational Excellence Trust Fund, trust funds and federal indirect costs.
- The Succeed Scholarship Program - Cash appropriation totals \$1,542,677 and includes an increase of \$242,677 to provide for the expansion of the program to provide private school vouchers to children in state foster care and to provide for increased capacity.

EDUCATION, DEPARTMENT OF – GRANTS AND AID (PUBLIC SCHOOL FUND)

Act 243 (SB33)

- The Department of Education Public School Fund has a total authorized appropriation of \$3,014,675,787 for FY2019 authorized for the Department of Education Public School Fund Account with fifty-six (56) full-time authorized positions. The Public School Fund is funded by general revenue, funds from the Educational Adequacy Fund and the Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding for court ordered desegregation expenses, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Department of Workforce Services, and Transit Tax funding.
- The Grants and Aid to Local School Districts and Special Programs appropriation totals \$2,990,544,821 and provides for the following changes:
 - Alternative Learning appropriation increases \$200,000 to provide for an increase for Alternative Learning Environments based on the Educational Adequacy Study.
 - Arkansas Better Chance Program appropriation increases \$2,000,000 to provide for an increase in the program per the Executive Recommendation and results of the Educational Adequacy Study.
 - Court Ordered Desegregation decreases from \$65,794,267 to \$0 as the settlement payments end in FY2018 and will no longer be needed.
 - Department of Correction appropriation increases \$190,699 to provide a 1.5% Cost of Living adjustment for teachers.
 - English Language Learners (ELLs) appropriation increases \$638,838 to provide for projected growth and an increase based on the Educational Adequacy Study.
 - National Board of Professional Teaching Standards appropriation increases \$3,382,900 to provide for a large amount of projected growth in program participation.
 - National School Lunch student funding appropriation increases \$8,682,208 to provide for projected growth in student eligibility for free and reduced lunch.

- Open Enrollment Charter Facilities Aid increases \$1,500,000 to provide a higher rate of funding for facilities of eligible charter schools.
- Positive Youth Development is added at \$5,000,000 for funding grants for after school programs and organized extracurricular activities.
- Professional Development Funding appropriation increases \$4,525,866 to increase the rate of categorical funding from \$41 to \$50 per student. This increase will be captured to provide for the creation and administration of Positive Learning Communities in schools, a new form of collaborative professional development.
- Special Education Catastrophic appropriation increases \$20,000 as recommended by the Educational Adequacy Study.
- State Foundation Funding appropriation increases \$47,130,579 due to the projected increase in statewide Average Daily Membership (ADM) and Charter School ADM based on a 3 year annual school average for school districts and a growth rate of 1% in property assessments. Additionally, the educational adequacy study provides for an increase in the amount paid per ADM from \$6,713 in FY2018 to \$6,781 in FY2019.
- Teacher Retirement Matching increases \$404,994 to provide for greater number of participants in the program and increases in participant salaries.

Act 126 (SB116)

- Provides a total supplemental appropriation of \$14,600,000 for FY2018 for the Grants and Aid to Local School Districts and Special Programs appropriation authorized Act 1044 of 2018 for the following line items:
 - Alternative Learning increases \$200,000 for unanticipated need
 - Declining Enrollment increases \$400,000 for unanticipated need
 - National Board of Professional Teaching Standards increases \$1,000,000 for program demand
 - National School Lunch increases \$6,000,000 for increased eligibility
 - Student Growth increases \$7,000,000 for increased eligibility and the application of a revision in the funding rules.

EDUCATIONAL TELEVISION COMMISSION, ARKANSAS

Act 163 (HB1059)

- The Educational Television Commission has a total authorized appropriation of \$14,523,256 for FY2019 with one hundred-four (104) full-time authorized positions and fifty-one (51) extra help positions, and is funded with cash funds, general revenue, and fund balances.
- The State Operations Appropriation total includes \$5,579,780 and includes a change level increase of \$300,000 in Operating Expenses. This increase is to provide for a contract for the outsourcing of television programming and scheduling at AETN.

ELECTION COMMISSIONERS, STATE BOARD OF

Act 232 (HB1070)

- The Elections Commissioners Board has a total authorized appropriation of \$8,544,609 for FY2019 with seven (7) full-time authorized positions and is funded from general revenue through the Miscellaneous Agencies Fund Account and election filing fees.

EMBALMERS AND FUNERAL DIRECTORS, STATE BOARD OF

- Per Act 788 of 2017, the State Board of Embalmers and Funeral Directors will be abolished and all of its powers, duties, functions, records, personnel, property, appropriations, allocations and funds are transferred to the State Insurance Department through a Type 3 transfer, effective July 1, 2018.

EMERGENCY MANAGEMENT, ARKANSAS DEPARTMENT OF

Act 162 (HB1058)

- The Emergency Management Department has a total authorized appropriation of \$132,405,387 for FY2019 with one hundred (100) full-time authorized and twenty-eight (28) extra help positions for coordinating emergency services. The agency is funded from General Revenue, Federal funds and Special Revenues.

ENVIRONMENTAL QUALITY DEPARTMENT

Act 254 (HB1084)

- The Agency has a total authorized appropriation of \$136,238,549 in FY2019 with four hundred sixteen (416) full-time authorized positions and seventy (70) extra help positions, and is funded from special revenue generated from various fees and penalties, federal revenue generated from grants by the Environmental Protection Agency and U.S. Department of the Interior, and general revenue.
- The Capital Outlay line item authorized for the Federal Operations appropriation section was increased \$10,000 for replacement of equipment and vehicles.
- The Hazardous Waste Permit Program appropriation section totals \$1,556,133 in FY2019 which is \$340 over the FY2018 authorized appropriation and includes the following changes:
 - Operating Expenses increases \$15,000 in FY2019 to return to base level of funding. Funding was reallocated to Capital Outlay in FY2018 to aid in purchase of vehicles.
 - Capital Outlay decreases \$15,000 in FY2019 due to purchase of vehicles in FY2018 that are not necessary for purchase in FY2019.
- The Fee Administration appropriation section totals \$13,235,624 in FY2019 which is \$4,674 over the FY2018 authorized appropriation and includes the following changes:
 - Professional Fees increases \$25,000 in FY2019 to return to base level of funding. Funding was reallocated to Capital Outlay in FY2018 to aid in purchase of a scanner.
 - Capital Outlay decreases \$25,000 due to purchase of scanner occurring in FY2018 that is not necessary for purchase in FY2019.
- ***NEW LANGUAGE*** Trust Fund Contribution Fees: Exempts Public Facilities Boards and Public Water Authorities from contribution fees paid to the Nonmunicipal Domestic Sewage Treatment Works Trust Fund.

ETHICS COMMISSION, ARKANSAS

Act 95 (SB49)

- The Commission has a total authorized appropriation of \$717,119 in FY2019 with nine (9) full-time authorized positions and is funded with General Revenue through the Miscellaneous Agencies Fund.

FAIR HOUSING COMMISSION, ARKANSAS

Act 86 (SB27)

- The Commission has a total appropriation of \$1,379,852 for FY2019 with twelve (12) full-time authorized positions and two (2) extra help positions funded with General Revenue, Federal funds, Cash and Trust funds.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL

Act 130 (HB1005)

- The Agency has a total authorized appropriation of \$1,320,792 in FY2019 with fourteen (14) full-time authorized positions and two (2) extra help positions, and is funded with General Revenue, Special Revenue from registration fees paid, and cash funds.

Act 129 (HB1004)

- The Agency has a total authorized appropriation of \$4,017,914 in FY2019 with five (5) full-time authorized positions and two (2) extra help positions, and is funded with Special Revenues derived from taxes levied on medical marijuana deposited in the Medical Marijuana Commission Fund.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL/ ENFORCEMENT DIVISION

Act 75 (SB2)

- The Agency has a total authorized appropriation of \$1,756,815 in FY2019 with twenty-seven (27) full-time authorized positions and is funded with General Revenue and Federal funds, if available.

FINANCE AND ADMINISTRATION-BUILDING AUTHORITY DIVISION

Act 218 (SB6)

- The Agency has a total authorized appropriation of \$40,723,393 in FY2019 with seventy-two (72) full-time authorized positions and nine (9) extra help positions, and is funded with fund balances, rent and reimbursements, and transfers from the State Administration of Justice Fund and the State Central Services Fund.

FINANCE AND ADMINISTRATION, CHILD SUPPORT ENFORCEMENT

Act 132 (HB1008)

- The Agency has a total authorized appropriation of \$63,822,124 in FY2019 with eight hundred eight (808) full-time authorized positions and fifteen (15) extra help positions, and is funded with a combination of federal funds, general revenue, fees, federal incentive payments, and state share of Temporary Assistance for Needy Families (TANF) collections.

FINANCE AND ADMINISTRATION, DISBURSING OFFICER

Act 250 (HB1068)

- The Agency has a total authorized appropriation of \$3,245,446,902 in FY2019 and is funded by special revenue, State Administration of Justice Fund, General Revenue, Budget Stabilization Trust Fund, trust funds, M&R proceeds, fees, Workforce 2000 Fund, transfers from state agencies and other miscellaneous sources. The appropriations authorized for DFA – Disbursing Officer can generally be separated into the three categories of special purposes, contributions, and holding accounts. The following appropriations have changes from the base level.

Appropriation	Purpose	Appropriation Increase/(Decrease)
Special Purposes:		
Mid-America Museum Grant	Added line item for Mid-America Museum with appropriation.	\$25,000
Museum of Discovery Grant	Decreased appropriation to allow for grant to Mid-America Museum while keeping appropriation revenue-neutral.	(\$25,000)
State Contribution Appropriations with Changes:		
National Conference of State Legislators	Adjustment to the yearly assessment from the organization.	\$1,899
National Governor's Association	Adjustment to the yearly assessment from the organization.	\$5,000
State and Local Legal Center	Adjustment to the yearly assessment from the organization.	\$200
Southern Regional Education Board	Adjustment to the yearly assessment from the organization.	\$6,500
National Center for State Courts	Adjustment to the yearly assessment from the organization.	\$5,000
Council of State Government	Adjustment to the yearly assessment from the organization.	\$5,000
National Association of Attorneys General	Adjustment to the yearly assessment from the organization.	\$1,000
National Association of State Budget Officers	Adjustment to the yearly assessment from the organization.	\$1,010
Multi-State Tax Commission	Adjustment to the yearly assessment from the organization.	\$5,000

Holding Accounts:

Personal Services Overtime	Increased appropriation to allow for sufficient overtime appropriation in case of unforeseen events next fiscal year.	\$1,500,000
Surety Bond Premiums Municipal Employees	Increase provides appropriation for an anticipated increase in Surety Bond premium revenues.	\$50,000
Arkansas Wine Grants – FY2017-2018	Adds line item and appropriation for grants to Arkansas wineries for the 2017-2018 Fiscal Year.	\$650,000
Arkansas Wine Grants – FY2018-2019	Adds line item and appropriation for grants to Arkansas wineries for 2018-2019 Fiscal Year.	\$650,000

FINANCE AND ADMINISTRATION, MANAGEMENT SERVICES DIVISION

Act 240 (HB1009)

- The Agency has a total authorized appropriation of \$2,217,872,399 in FY2019 with four hundred fifty-nine (459) full-time authorized positions and twenty-two (22) extra help positions, and is funded with the State Central Services Fund, Federal funds, cash funds, fund balances, non-revenue receipts, inter-agency transfers and General Revenue.

FINANCE AND ADMINISTRATION, OFFICE OF THE ARKANSAS LOTTERY

- Acts 605 and 606 of 2009 created the Arkansas Lottery Commission. A.C.A. §23-115-201 states the Commission is a self-supporting and revenue-raising agency of the state. Therefore, no funds are appropriated for the Lottery Commission. Act 218 of 2015 abolished the Lottery Commission and established the Office of the Arkansas Lottery within the Department of Finance and Administration to administer the Lottery.

FINANCE AND ADMINISTRATION, DIVISION OF RACING

Act 131 (HB1006)

- The Agency has a total authorized appropriation of \$1,819,746 in FY2019 with fourteen (14) full-time authorized positions and thirty-one (31) extra help positions, and is funded with General Revenue and cash funds.

FINANCE AND ADMINISTRATION, REVENUE SERVICES

Act 216 (HB1007)

- The Agency has a total authorized appropriation of \$1,274,095,449 in FY2019 with one thousand four hundred seventy-seven (1,477) full-time authorized positions and two hundred twenty-one (221) extra help positions, and is funded with tax refunds, the State Central Services Fund, cash funds, and special revenues.

FINANCE, STATE BOARD OF

Act 138 (HB1017)

- The State Board of Finance has a total authorized appropriation of \$603,600,000 for FY2019 for the investment of various state and federal funds.

FIRE PROTECTION LICENSING BOARD, ARKANSAS

Act 18 (SB11)

- The Board has a total authorized appropriation of \$228,478 in FY2019 with three (3) full-time authorized positions, and is funded with cash funds generated by licensure fees, examination fees, renewal fees, and penalties.

FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF

Act 50 (HB1012)

- The Foresters Registration Board has an authorized appropriation for FY2019 of \$20,026 with two (2) extra help positions. The agency is Cash funded from the receipt and renewal fees collected from Registered Foresters.

GAME AND FISH COMMISSION, ARKANSAS STATE

Act 219 (SB12)

- The Game & Fish Commission has a total authorized appropriation of \$142,736,919 in FY2019 with six hundred twenty-five (625) full-time authorized positions and one hundred eighty-five (185) extra help positions. The Commission is funded primarily from Special Revenues consisting of 45% of the one-eighth of one percent Conservation Sales Tax; the sale of hunting and fishing licenses, tags and permits; Federal funds in the form of reimbursements and grants; Non-Revenue Receipts, such as timber sales; gas lease revenues; and available fund balances.
- Operations has a zero sum appropriation reallocation of \$1,371,169 from the Operating Expenses line item to the Game and Fish Grants line item appropriation providing sufficient appropriation to properly expense grant expenditures which were erroneously made from the operating expense line item in the previous fiscal year.
- ***NEW SPECIAL LANGUAGE* COMPENSATION DIFFERENTIALS** – Authorizes compensation differentials to employees occupying regularly appropriated positions.
- ***NEW SPECIAL LANGUAGE* COMPENSATION DIFFERENTIALS** – Authorizes cost of living increases and merit pay at the discretion of the commission.

GEOGRAPHIC INFORMATION SYSTEMS OFFICE, ARKANSAS

Act 100 (SB55)

- The Agency has a total authorized appropriation of \$3,459,076 in FY2019 with twelve (12) full-time authorized positions and one (1) extra help position, and is funded with general revenue, trust funds generated by payments/transfers from local governments and state agencies, and federal revenue.

GEOLOGICAL SURVEY, ARKANSAS

Act 229 (SB60)

- The Arkansas Geological Survey has a total appropriation of \$2,441,595 for FY2019 with thirty (30) full-time authorized positions and twenty three (23) Extra Help positions for increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the

State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from General Revenue, Cash funds and Federal Grant funds.

- Increase in general revenue Operations appropriation of \$18,000 in Operating Expenses to provide for three (3) seismic monitors that evaluate earthquake activity in North Arkansas. (Per Governor's Letter #17)

GOVERNOR, OFFICE OF THE

Act 89 (SB35)

- The Office of the Governor has a total authorized appropriation of \$5,875,045 for FY2019 with sixty (60) full-time authorized positions and seven (7) extra help positions and is funded from the State Central Services Fund.

Act 103 (SB59)

- The Governor's Emergency Proclamation total authorized appropriation is \$500,000 for FY2019 and is funded from the Miscellaneous Revolving Fund for emergency expenditures which are authorized by A.C.A. §19-2-404.

Act 119 (SB108)

- Provides appropriation of \$113,125 for FY2018 funded from the Constitutional Officers Fund for expenses of the Governor's Office during the 2018 Fiscal Session.

GOVERNOR'S MANSION COMMISSION, ARKANSAS

Act 160 (HB1056)

- The Governor's Mansion Commission has a total authorized appropriation of \$1,829,170 for FY2019 with ten (10) full-time authorized positions and four (4) extra help positions and is funded from the State Central Services Fund and Cash funds.

HEALTH, DEPARTMENT OF

Act 234 (HB1077)

- The Department has a total authorized appropriation of \$381,226,844 in FY2019 with two thousand four hundred thirty (2,430) full-time authorized positions and two hundred thirty-three (233) extra help positions. The ADH budget is funded by General Revenue, Federal funds, Special Revenue, Third Party Reimbursement, fund balances, and other funds.
- The Operations appropriation totals \$277,125,523 and includes the following changes:
 - Regular Salaries and Personal Services matching increase of \$1,478 over FY2018 for restoration of 170 positions that were unfunded in 2017, and seven (7) positions established through a Miscellaneous Federal Grant.
 - Professional Fees decrease of \$10,550,428 to bring the appropriation more in line with actual expenditures.

Act 157 (HB1049)

- The Tobacco Prevention and Cessation Program (TPCP) has a total authorized appropriation of \$14,341,229 in FY2019 with thirty-four (34) full-time authorized positions and four (4) extra help positions and is funded with proceeds from the Master Tobacco Settlement fund.

HEALTH INFORMATION TECHNOLOGY, OFFICE OF

- Act 270 of 2017, transfers the Office of Health Information Technology to the Department of Health by a Type 2 transfer.

HEALTH SERVICES PERMIT AGENCY

Act 158 (HB1051)

- The Agency has a total authorized appropriation of \$508,293 in FY2019 with six (6) full-time authorized positions and is funded with General Revenues and fees from certificate of need applications as authorized by Arkansas Code § 20-8-108.

HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF

Act 201 (SB47)

- The Board has a total authorized appropriation of \$50,848 in FY2019 with two (2) extra help positions and is Cash funded from receipts generated from examination fees, license fees, and renewal fees.
- The Operations appropriation includes an increase of \$15,249 over FY2018 in Regular Salaries and Personal Services Matching to fill a vacant extra help position.

HERITAGE, DEPARTMENT OF ARKANSAS

Act 217 (HB1060)

- The Department has a total authorized appropriation of \$54,951,001 in FY2019 with one hundred sixty-nine (169) full-time authorized positions and sixty-nine (69) extra help positions. The Department is funded with General Revenue, Federal funds, Special Revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, and Cash funds.

HIGHER EDUCATION, DEPARTMENT OF

Act 197 (SB10)

- The agency has a total authorized appropriation of \$150,345,892 in FY2019 with forty-five (45) full-time authorized positions, fifteen (15) extra help positions and two (2) extra help positions of the State Board of Private Career Education. ADHE is funded from General Revenue, Educational Excellence Trust funds, federal funds and cash funds from donations/grants and certification fees.
- The Health Education Grants and Loans appropriation is for distribution of aid to all eligible Arkansas students attending professional medical programs outside the state. It is funded by General Revenue and totals \$6,567,770. This is an increase of \$1,106,100, which includes the following changes:
 - Dental Aid - Grants increases \$616,100.
 - Optometry Aid - Grants increases \$90,000.
 - Veterinary Aid increases \$400,000.
- ***NEW SPECIAL LANGUAGE*** Special language added which grants ADHE authority to transfer Arkansas Workforce Challenge Scholarship funds for scholarship awards for nontraditional students.
- ***NEW SPECIAL LANGUAGE*** Code amendment increases the limit of scholarship awards to nontraditional students from \$12 million to \$15 million.

HIGHER EDUCATION INSTITUTIONS

ARKANSAS STATE UNIVERSITY - BEEBE

Act 115 (SB80)

- The Agency has a total authorized appropriation of \$97,969,858 in FY2019 with five hundred forty-three (543) full-time authorized positions and two hundred twenty-five (225) extra help positions, and is funded with cash funds from tuition and fees, General Revenue, funds from the Educational Excellence Trust Fund and the Workforce 2000 Fund.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Operations appropriation totals \$15,274,858 for FY2019 which is \$1,079,178 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$179,292.
 - Extra Help increases \$304,858.
 - Personal Services Matching increases \$555,028.
 - Operating Expenses increases \$20,000.
 - Funded Depreciation increases \$20,000.

ARKANSAS STATE UNIVERSITY - JONESBORO

Act 113 (SB78) State Operations

- The institution has a total authorized appropriation of \$310,773,817 in FY2019 with two thousand two hundred forty-six (2,246) full-time authorized positions and two thousand sixty-four (2,064) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, federal funds, and cash funds from tuition, fees, and sales.
- The State Operations appropriation total of approximately \$67.9 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries decreases \$15,894,313.
 - Extra Help decreases \$125,812.
 - Personal Services Matching decreases \$2,615,955.
 - Operating Expenses decreases \$2,362,564.
 - Capital Outlay decreases \$13,156.
 - Funded Depreciation decreases \$2,043,619.

Act 175 (HB1094) Biosciences Institute

- The institution has a total authorized appropriation of \$5,643,838 in FY2019 with thirty-eight (38) full-time authorized positions and fifty (50) extra help positions, and is funded from Tobacco Settlement proceeds.
- The Arkansas Biosciences Institute appropriation includes the following changes:
 - Regular Salaries decreases \$100,000.
 - Personal Services Matching decreases \$28,965.
 - Operating Expenses decreases \$100,000.
 - Capital Outlay increases \$228,965.

ARKANSAS STATE UNIVERSITY MID-SOUTH

Act 184 (HB1103)

- The Agency has a total authorized appropriation of \$88,700,483 in FY2019 with three hundred sixteen (316) full-time authorized positions and two hundred (200) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$6,101,821 for FY2019 which is \$52,900 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries decreases (\$167,100).
 - Extra Help increases \$20,000.
 - Personal Services Matching increases \$200,000.

ARKANSAS STATE UNIVERSITY – MOUNTAIN HOME

Act 183 (HB1102)

- The Agency has a total authorized appropriation of \$37,425,528 in FY2019 with one hundred ninety-eight (198) full-time authorized positions and seventy (70) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$4,555,528 for FY2019 which is \$442,907 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries decreases (\$394,472).
 - Personal Services Matching decreases (\$48,435).

ARKANSAS STATE UNIVERSITY - NEWPORT

Act 106 (SB69)

- The Agency has a total authorized appropriation of \$39,990,972 in FY2019 with three hundred ten (310) full-time authorized positions and sixty (60) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$8,120,972 for FY2019 which is \$772,268 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$77,732.
 - Personal Services Matching decreases (\$1,450,000).
 - Operating Expenses increases \$600,000.

ARKANSAS TECH UNIVERSITY

Act 176 (HB1095)

- The institution has a total authorized appropriation of \$223,163,409 in FY2019 with one thousand six hundred seventy (1,670) full-time authorized positions and one thousand six hundred fifteen (1,615) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Work Force 2000 funds, federal funds, and cash funds from tuition/fees, and sales.
- The State Operations appropriation total of approximately \$35.9 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries decreases \$7,714,533.
 - Extra Help decreases \$1,814,007.
 - Personal Services Matching decreases \$1,792,493.
 - Operating Expenses decreases \$2,398,873.
 - Conference Fees & Travel decreases \$29,625.

BLACK RIVER TECHNICAL COLLEGE

Act 177 (HB1096)

- The Agency has a total authorized appropriation of \$73,315,903 in FY2019 with three hundred thirteen (313) full-time authorized positions and seventy-five (75) extra help positions, and is funded with cash funds from tuition and fees, Federal funds, General Revenue and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Regular Salaries line item authorized for the State Operations appropriation was decreased by (\$28,222).

COLLEGE OF THE OUACHITAS

Act 111 (SB74)

- The Agency has a total authorized appropriation of \$17,631,663 in FY2019 with two hundred twenty-four (224) full-time authorized positions and sixty (60) extra help positions, and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Operating Expenses line item authorized for the State Operations appropriation was increased by \$17,530.

COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

Act 187 (HB1106)

- The Agency has a total authorized appropriation of \$30,447,402 in FY2019 with two hundred thirty-five (235) full-time authorized positions and one hundred (100) extra help positions, and is funded with cash funds from tuition and fees, Federal funds, General Revenue, and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).

- The State Operations appropriation totals \$5,049,402 for FY2019 which is \$345,598 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries decreases (\$220,506).
 - Extra Help decreases (\$11,000).
 - Personal Services Matching decreases (\$26,500).
 - Operating Expenses decreases (\$81,500).
 - Conference and Travel decreases (\$6,098).

EAST ARKANSAS COMMUNITY COLLEGE

Act 189 (HB1108)

- The Agency has a total authorized appropriation of \$38,748,093 in FY2019 with three hundred forty-six (346) full-time authorized positions and three hundred twenty-five (325) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue and Educational Excellence Trust funds.
- The net number of positions increases by thirty-eight (38) from the FY2018 Authorized level which reflects the merger of East Arkansas Community College and Crowley's Ridge Technical Institute and the passage of Act 636 of 2017.
- State Operations appropriation changes are primarily provided to correspond to the merger of East Arkansas Community College and Crowley's Ridge Technical Institute.
- The State Operations appropriation totals \$6,615,628 for FY2019 which is \$12,226 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$35,965.
 - Operating Expenses decreases (\$23,739).

HENDERSON STATE UNIVERSITY

Act 174 (HB1093)

- The institution has a total authorized appropriation of \$154,136,999 in FY2019 with six hundred forty-five (645) full-time authorized positions and nine hundred fifty (950) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, and cash funds from tuition/fees, and sales.
- The State Operations appropriation of approximately \$21.3 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries increases \$131,395.

NATIONAL PARK COLLEGE

Act 178 (HB1097)

- The Agency has a total authorized appropriation of \$56,958,860 in FY2019 with three hundred eighty-three (383) full-time authorized positions and four hundred two (402) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue, Educational Excellence Trust funds and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$10,943,860 for FY2019 which is \$9,888 over the FY2018 authorized appropriation and includes the following changes:

- Personal Services Matching decreases (\$115,112).
- Operating Expenses increases \$125,000.

NORTH ARKANSAS COLLEGE

Act 190 (HB1109)

- The Agency has a total authorized appropriation of \$58,447,728 in FY2019 with three hundred ninety-nine (399) full-time authorized positions and five hundred (500) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue, Educational Excellence Trust funds and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Operating Expenses line item authorized for the State Operations appropriation was increased by \$39,054.

NORTHEASTERN COLLEGE, ARKANSAS

Act 179 (HB1098)

- The Agency has a total authorized appropriation of \$38,591,558 in FY2019 with three hundred twelve (312) full-time authorized positions and five hundred twenty-one (521) extra help positions, and is funded with cash funds from tuition, fees and federal funds, General Revenue, Educational Excellence Trust funds and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Operating Expenses line item authorized for the State Operations appropriation was increased by \$2,523.

NORTHWEST ARKANSAS COMMUNITY COLLEGE

Act 188 (HB1107)

- The Agency has a total authorized appropriation of \$214,346,388 in FY2019 with one thousand seventy-one (1,071) full-time authorized positions and three hundred sixty (360) extra help positions, and is funded with cash funds from tuition and fees, Federal funds, General Revenue and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Regular Salaries line item authorized for the State Operations appropriation was decreased by (\$3,950,745).
- The Operating Expenses line item authorized for the Child Protection Training Center appropriation was increased by \$2,537.

OZARKA COLLEGE

Act 181 (HB1100)

- The Agency has a total authorized appropriation of \$19,233,329 in FY2019 with two hundred nineteen (219) full-time authorized positions and one hundred (100) extra help positions, and is

funded with cash funds from tuition and fees, federal funds, General Revenue, and Workforce 2000 funds.

- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$4,882,329 for FY2019 which is \$372,488 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries decreases (\$200,000).
 - Personal Services Matching decreases (\$172,488).

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

Act 186 (HB1105)

- The Agency has a total authorized appropriation of \$56,022,225 in FY2019 with three hundred twenty-five (325) full-time authorized positions and nine hundred (900) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue, Educational Excellence Trust funds, and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations – Helena appropriation totals \$7,216,852 for FY2019 which is \$3,917 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries decreases (\$38,522).
 - Personal Services Matching increases \$25,091.
 - Operating Expenses decreases (\$9,514).
- The State Operations – Dewitt appropriation totals \$1,346,234 for FY2019 which is \$33,018 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$9,879.
 - Personal Services Matching decreases (\$31,584).
 - Operating Expenses decreases (\$11,313).
- The State Operations – Stuttgart appropriation totals \$1,883,015 for FY2019 which is \$42,181 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$29,418.
 - Personal Services Matching increases \$5,991.
 - Operating Expenses increases \$6,772.

SOUTH ARKANSAS COMMUNITY COLLEGE

Act 105 (SB68)

- The Agency has a total authorized appropriation of \$43,433,910 in FY2019 with three hundred twenty-seven (327) full-time authorized positions and one hundred seventy-five (175) extra help positions, and is funded with cash funds from tuition, fees and Federal funds, General Revenue, Educational Excellence Trust funds and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$7,130,895 for FY2019 which is \$2,562 over the FY2018 authorized appropriation and includes the following changes:

- Regular Salaries increases \$22,992.
- Extra Help increases \$8,651.
- Personal Services Matching increases \$7,357.
- Operating Expenses decreases (\$36,438).

SOUTHEAST ARKANSAS COLLEGE

Act 107 (SB70)

- The Agency has a total authorized appropriation of \$40,037,169 in FY2019 with three hundred fifty-nine (359) full-time authorized positions and two hundred (200) extra help positions, and is funded with cash funds from tuition, fees and federal funds, General Revenue, and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Operating Expenses line item authorized for the State Operations appropriation was increased by \$24,828.

SOUTHERN ARKANSAS UNIVERSITY

Act 173 (HB1092)

- The institution has a total authorized appropriation of \$71,731,794 in FY2019 with five hundred twenty-four (524) full-time authorized positions and one thousand nine hundred (1,900) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, federal funds, and cash funds from tuition/fees, and sales.
- The State Operations appropriation of approximately \$17.4 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries decreases \$5,607,879.
 - Personal Services Matching decreases \$630,000.
 - Operating Expenses decreases \$51,258.
- The Cash Operations appropriation totals \$54.2 million, funded from tuition and fees, federal funds, and sales, and includes the following changes over authorized:
 - Operating Expenses increases \$50,000.
 - Professional Fees & Services increases \$50,000.
 - Capital Outlay increases \$50,000.

SOUTHERN ARKANSAS UNIVERSITY – TECH

Act 110 (SB73)

- The Agency has a total authorized appropriation of \$33,062,194 in FY2019 with three hundred twenty-nine (329) full-time authorized positions and two hundred eighty (280) extra help positions, and is funded with General Revenue, Educational Excellence Trust Funds, Federal funds and Cash funds from tuition and fees.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$5,928,636 for FY2019 which is \$567,771 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries decreases (\$275,943).

- Personal Services Matching decreases (\$120,561).
- Operating Expenses decreases (\$119,564).
- Conference and Travel decreases (\$11,632).
- Capital Outlay decreases (\$40,071).
- The Arkansas Fire Training Academy – State Operations appropriation totals \$2,873,783 for FY2019 which is \$409,754 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$189,603.
 - Personal Services Matching increases \$53,296.
 - Operating Expenses increases \$140,644.
 - Conference and Travel increases \$8,446.
 - Capital Outlay increases \$17,765.
- The Arkansas Environmental Training Academy – State Operations appropriation totals \$520,775 for FY2019 which is \$7,899 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$4,702.
 - Personal Services Matching increases \$998.
 - Operating Expenses increases \$2,037.
 - Conference and Travel increases \$162.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE

Act 104 (SB67)

- The Agency has a total authorized appropriation of \$50,271,926 in FY2019 with two hundred seventy-two (272) full-time authorized positions and one hundred (100) extra help positions, and is funded with cash funds from tuition and fees, General Revenue and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Regular Salaries line item authorized for the State Operations appropriation was increased by \$10,895.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE

Act 185 (HB1104)

- The Agency has a total authorized appropriation of \$18,539,877 in FY2019 with two hundred eleven (211) full-time authorized positions and two hundred (200) extra help positions, and is funded with General Revenue, Workforce 2000 funds, and cash funds from tuition, fees and Federal funds.
- The number of positions decreases one (1) from FY2018 Authorized Level.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$6,490,237 for FY2019 which is \$39,293 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries increases \$16,532.
 - Personal Services Matching increases \$22,761.

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON

Act 108 (SB71)

- The Agency has a total authorized appropriation of \$49,922,111 in FY2019 with two hundred ninety-three (293) full-time authorized positions and one hundred ten (110) extra help positions, and is funded with cash funds from tuition, fees and federal funds, General Revenue, and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The State Operations appropriation totals \$6,297,111 for FY2019 which is \$593,979 below the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries decreases (\$577,749).
 - Personal Services Matching increases (\$16,230).

UNIVERSITY OF ARKANSAS - FAYETTEVILLE

Act 112 (SB76) U of A - Fayetteville

- The institution has a total authorized appropriation of approximately \$1,175,468,665 in FY2019 with five thousand four hundred twenty-six (5,426) full-time authorized positions and three thousand two hundred eight (3,208) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, federal funds, and cash funds from tuition/fees, and sales.
- The State Operations appropriation of approximately \$132.6 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries decreases \$39,133,833.
 - Personal Services Matching decreases \$11,862,710.
 - Operating Expenses decreases \$6,461,400.
- The Cash Operations appropriation totals approximately \$1.04 billion in FY2019, funded from tuition and fees, federal funds, and sales, and includes the following changes over authorized:
 - Regular Salaries increases \$10,000,000.
 - Extra Help increases \$1,155,000.
 - Overtime increases \$150,000.
 - Operating Expenses increases \$11,025,000.
 - Capital Outlay increases \$1,750,000.
 - Capital Improvements increases \$85,000,000.
 - Debt Service increases \$368,000.
 - Fund Transfers, Refunds, & Investments increases \$396,000.
- The World Trade Center appropriation totals \$252,588 in FY2019, funded from General Revenue, and includes the following changes over authorized:
 - Operating Expenses increases \$2,588.

Act 238 (SB77) U of A System and Various Divisions

- The institution has a total authorized appropriation of \$411,113,760 in FY2019 with two thousand two hundred seventy-eight (2,278) full-time authorized positions, and is funded from General Revenue, Educational Excellence Trust funds, and cash funds from grants, contracts, county funds, and seed sales.

- The State Operations appropriation of approximately \$86.5 million in FY2019 corresponds to the funding amounts recommended by the Arkansas Higher Education Coordinating Board (AHECB) for Revenue Stabilization Law allocations, which includes the following changes:
 - Regular Salaries increases \$500,000.
 - Personal Services Matching increases \$458,057.
 - Operating Expenses increases \$880,078.
 - Capital Improvement increases \$250,000.
- The Arkansas School for Mathematics, Sciences and the Arts State Treasury appropriation of \$12,195,558 in FY2019 corresponds to the funding amounts recommended by the Arkansas Higher Education Coordinating Board (AHECB) for Revenue Stabilization Law allocations, which includes the following changes:
 - Regular Salaries increases \$345,000.
 - Personal Services Matching increases \$74,000.
 - Conference Fees & Travel decreases \$136.
 - Capital Outlay increases \$25,000.
 - Capital Improvements decreases \$420,000.
- The Buffalo River Watershed Monitoring appropriation, funded by General Revenue, totals \$200,000 in FY2019 due to the following change:
 - Buffalo River Watershed Monitoring increases \$100,000.
- REVISED LANGUAGE* The Buffalo River Watershed Monitoring language was extended three additional years, through FY2021-22.

Act 171 (HB1090) Biosciences Institutes

- The two U of A Biosciences Institutes have a combined total authorized appropriation of \$4,790,995 in FY2019 and are funded from Tobacco Settlement funds.

UNIVERSITY OF ARKANSAS - FORT SMITH

Act 172 (HB1091)

- The institution has a total authorized appropriation of \$245,864,016 in FY2019 with one thousand one hundred nineteen (1,119) full-time authorized positions and nine hundred ten (910) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, federal funds, and cash funds from tuition/fees, and sales.
- The State Operations appropriation of approximately \$24 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries decreases \$2,008,551.
 - Extra Help decreases \$250,000.

UNIVERSITY OF ARKANSAS - LITTLE ROCK

Act 170 (HB1089)

- The institution has a total authorized appropriation of \$442,504,987 in FY2019 with two thousand two hundred ninety-one (2,291) full-time authorized positions and thirteen hundred (1,300) extra help positions, and is funded from General Revenue, Special Revenues from court filing fees, Educational Excellence Trust funds, federal funds, and cash funds from tuition/fees, and sales.

- The State Operations appropriation of approximately \$68.5 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries decreases \$4,276,924.
 - Personal Services Matching decreases \$754,751.

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES, CENTER ON AGING, COLLEGE OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, & ARKANSAS HEALTH EDUCATION CENTER - HELENA

Act 231 (SB75) UAMS Operations

- The institution has a total authorized appropriation of \$2,158,334,350 in FY2019 with eleven thousand six hundred twenty-eight (11,628) full-time authorized positions and one thousand five hundred sixty-five (1,565) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, federal funds, cash funds from predominantly hospital/clinic fees, and Special Revenue from the cigarette tax, marriage license fees, the mixed drink tax, and the Komen license plate fee.
- The State Operations appropriation of approximately \$116.2 million corresponds to the funding amounts recommended by the Arkansas Higher Education Coordinating Board (AHECB) for Revenue Stabilization Law allocations, which includes the following changes:
 - Regular Salaries increases \$2,937,419.
 - Personal Services Matching increases \$579,143.
 - Grants to Children's Hospital for Indigent Care increases \$114,542.
- The Psychiatric Research Institute & Department of Pediatrics appropriation of approximately \$2 million, funded by General Revenue, includes the following change:
 - Psychiatric Research Institute Expenses for Training, Treatment, Community Providers & Personal Services increases \$41,810.
- The Child Abuse and Neglect Programs appropriation of approximately \$5.3 million, funded by General Revenue and the cigarette tax, include the following change:
 - Grants increases \$123,863.
- ***NEW SPECIAL LANGUAGE*** Language was added which creates a memorandum of understanding between UAMS and DHS to determine any reimbursement, administrative charges or fees for the State Olmstead Plan or for processing/administration of state match funds charges as reimbursement funding for federal financial participation under the Medicaid's Disproportionate Share reimbursement program or any other arrangements/agreements that could benefit UAMS for FY2019 and upon further review of the Legislative Council or Joint Budget.

Act 191 (HB1110) Center on Aging, College of Public Health, Biosciences Institute, & Arkansas Health Education Center - Helena

- The institution has a total authorized appropriation of \$13,933,264 in FY2019 with one hundred thirteen (113) full-time authorized positions and is funded from Tobacco Settlement funds.

UNIVERSITY OF ARKANSAS - MONTICELLO

Act 109 (SB72)

- The institution has a total authorized appropriation of \$77,864,754 in FY2019 with six hundred fifty-three (653) full-time authorized positions and eight hundred sixty-two (862) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, Work Force 2000 funds, federal

funds, timber severance tax, and cash funds from tuition/fees, and sales (includes Crossett and McGehee campuses).

- The State Operations - Monticello appropriation of approximately \$14.6 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Operating Expenses increases \$17,324.
- The State Operations - Crossett appropriation of approximately \$1.8 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Operating Expenses decreases \$8,260.
- The State Operations - McGehee appropriation of approximately \$2.4 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Operating Expenses decreases \$8,876.

UNIVERSITY OF ARKANSAS - PINE BLUFF

Act 114 (SB79)

- The institution has a total authorized appropriation of \$153,154,314 in FY2019 with eight hundred seventy-eight (878) full-time authorized positions and nine hundred twenty-four (924) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, federal funds, and cash funds from tuition/fees, and sales.
- The State Operations appropriation of approximately \$28.3 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Regular Salaries increases \$389,280.
 - Extra Help increases \$21,456.
 - Personal Services Matching increases \$101,081.
 - Operating Expenses decreases \$243,507.

UNIVERSITY OF ARKANSAS – PULASKI TECHNICAL COLLEGE

Act 182 (HB1101)

- The Agency has a total authorized appropriation of \$315,542,628 in FY2019 with nine hundred ninety-eight (998) full-time authorized positions and four hundred (400) extra help positions, and is funded with cash funds from tuition, fees and federal funds, General Revenue, and Workforce 2000 funds.
- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Regular Salaries line item authorized for the State Operations appropriation was decreased by (\$28,581).

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN

Act 180 (HB1099)

- The Agency has a total authorized appropriation of \$13,620,318 in FY2019 with one hundred thirty-three (133) full-time authorized positions and eighty (80) extra help positions, and is funded with

cash funds from tuition, fees and federal funds, General Revenue, and Educational Excellence Trust funds.

- State Operations appropriation changes are primarily provided to correspond to the funding amounts recommended by the new higher education productivity funding formula by the Arkansas Higher Education Coordinating Board (AHECB).
- The Operating Expenses line item authorized for the State Operations appropriation was increased by \$3,228.

UNIVERSITY OF CENTRAL ARKANSAS

Act 116 (SB81)

- The institution has a total authorized appropriation of \$467,569,048 in FY2019 with two thousand two hundred fifty-three (2,253) full-time authorized positions and sixteen hundred (1,600) extra help positions, and is funded from General Revenue, Educational Excellence Trust funds, federal funds, and cash funds from tuition/fees, and sales.
- The State Operations appropriation of approximately \$58.8 million includes the following appropriation changes as adopted or changed during budget hearings and which are based on the funding recommendations of the new higher education productivity funding model:
 - Personal Services Matching decreases \$11,122,892.
 - Operating Expenses decreases \$2,480,000.

HOME INSPECTOR REGISTRATION BOARD, ARKANSAS

Act 24 (SB40)

The Board has a total authorized appropriation of \$120,250 in FY2019 with one (1) full-time authorized position and is funded by Home Inspector License fees deposited into the State Treasury in the Arkansas Home Inspectors Registration Fund.

HOUSE OF REPRESENTATIVES, ARKANSAS

Act 227 (HB1138)

- The House of Representatives has a total authorized appropriation of \$7,120,504 for FY2019 with forty-eight (48) full-time authorized positions and seven (7) extra help positions and is funded from State Central Services and Constitutional Officers Funds.

Act 222 (HB1001)

- Provides appropriation of \$931,830 for FY2018 funded from the Constitutional Officers Fund to cover expenses of the 2018 Fiscal Session.

HUMAN SERVICES, DEPARTMENT OF

- The Department of Human Services (DHS) has a total appropriation of \$9,949,471,742 for FY2019 with eight thousand three hundred fifty-seven (8,357) full-time authorized positions, seven hundred seventy (770) extra help positions and total increases of \$413,636,869 and sixty-eight (68) positions across its divisions. As a result of Act 913 of 2017 the divisions of Aging and Adult Services and Behavioral Health Services were combined into a single division: the Division of Aging, Adult, and Behavioral Health Services. Act 913 also created the Division of Provider Services and Quality Assurance. All positions, funding and appropriations for this new division will be transferred from existing sources within the Department, so there is considerable movement from other divisions to the newly created division.

DHS-Division of Aging, Adult and Behavioral Services

Act 247 (SB66)

- The Division has total appropriations of \$222,858,792 for FY2019 with one thousand two hundred forty-four (1,244) full-time authorized positions and three hundred forty three (343) extra help positions funded from federal funds, general revenue, tobacco revenue and other funds.
- Decrease of 125 positions due to the following transfers: Long Term Services and Supports determination unit to the Division of County Operations (98), movement of positions to the newly created Division of Provider Services & Quality Assurance (25), transfer of one position each to the Division of Medical Services and the Director's Office.
- All changes to the Operations appropriation are as a result of the organizational changes from Act 913 of 2017, including the combination of the Aging and Adult Services and Behavioral Health Services divisions into a single division. The recommendation for this appropriation, funded by General, Federal and Other Revenues, is for \$113,800,901 in FY2019, including the following changes:
The creation of the Division of Provider Services and Quality Assurance includes the transfer out of 25 positions and (\$1,807,927) in appropriation in the maintenance and operations grouping and personnel related line items. This division is also affected by the transfer of Aging Long Term Services and Supports to the Division of County Operations which includes the loss of 98 positions and (\$5,696,798) in appropriation in the maintenance and operations grouping and personnel related line items.
- ****NEW APPROPRIATION**** The Aging and Adult Services – Operations appropriation is for \$34,932,972, which is a continuation of the total for these line items of previous appropriation levels. These grants line items were formerly included in the State Operations appropriation for the Division of Aging and Adult Services and cannot be paid from the Behavioral Health Services Fund account, so they were separated into a new section.
- The Community Based Crisis Intervention appropriation of \$6.7 million increases \$1.7 million in order to support the costs of a database and the establishment of an additional Crisis Center.

Act 196 (HB1128)

- Provides a \$1.4 million supplemental appropriation for FY2018 for Community Based Crisis Intervention. The agency required additional appropriation to expense Rainy Day funds for the establishment of an additional Crisis Center.

DHS-Division of Services for the Blind

Act 237 (SB64)

- The Division has a total appropriation of \$12,201,510 for FY2019 with seventy-eight (78) full-time authorized positions and thirty (30) extra help positions funded from federal funds and general revenue.
- The State Operations appropriation increases \$2,838 and includes the following changes:
 - Regular Salaries and Personal Services Matching increases \$2,300 and \$538 respectively, for pay plan changes and career service payments.

DHS-Division of Child Care and Early Childhood Education

Act 236 (SB63)

- The Division has a total appropriation of \$198,694,603 for FY2019 with one hundred seventy-six (176) full-time authorized positions and thirteen (13) extra help positions funded from federal funds, general revenue, and child care provider license fees.

- Moves six (6) positions to the newly created Division of Provider Services & Quality Assurance. These positions license and review Medicaid-funded, dually licensed childcare programs.
- The Operations appropriation of \$20,969,388 decreases (\$588,295) with the following line item decreases due to movement of positions and appropriation to the newly created Division of Provider Services & Quality Assurance:
 - Regular Salaries and Personal Services Matching decreases (\$180,924) and (\$69,245), respectively.
 - Extra Help decreases (\$5,890).
 - Overtime decreases (\$150).
 - Operating Expenses decreases (\$125,464).
 - Conference Fees and Travel decreases (\$1,992).
 - Professional Fees decreases (\$204,630).

DHS-Division of Children and Family Services

Act 242 (SB29)

- The Division has a total appropriation of \$242,625,990 for FY2019 with one thousand two hundred eighty-four (1,284) full-time authorized positions and sixty-five (65) extra help positions funded from general revenue, trust funds and federal funds.
- Adds a net total of sixty-nine (69) new positions, sixty-seven (67) of which are a planned addition of field staff and field staff support services to decrease family service worker caseloads and two (2) received as a result of the type 3 transfer of the Child Abuse & Neglect Prevention Board in Act 897 of 2017.

The Operations appropriation of \$93,843,921 increases \$6,529,929 and includes the following line item changes:

- Regular Salaries and Personal Services Matching increases of \$2,119,544 and \$839,804, respectively, to provide additional field staff and field staff support services and to incorporate the transferred Child Abuse & Neglect Prevention Board.
- Operating Expenses increases \$2,684,000 to cover overhead expenses associated with staffing increases, additional mileage reimbursement requirements and increased fuel purchases due to the growing number of children in foster care and to incorporate the transferred Child Abuse & Neglect Prevention Board.
- Conference Fees & Travel increases \$9,011 to cover additional training associated with staff increases.
- Professional Fees and Services increases \$432,000 for increased client services due to the growing number of children in foster care.
- ****NEW LINE ITEM**** Community Grants and Aid line item addition of \$445,570 associated with the transfer receipt of the Child Abuse & Neglect Prevention Board.
- The State Grants appropriation of \$58,774,638 increases \$3.916 million in the following line items:
 - State Residential Treatment increases \$3.825 million due to the increased number of children in the foster care system.
 - Foster Care increases \$91,000 due to the increased number of children in the foster care system.
 - The TANF – Foster Care appropriation of \$85,817,193 increases \$9.635 million due to the increased number of children in the foster care system.
 - ****NEW APPROPRIATION**** The Child Abuse and Neglect Prevention Operations appropriation of \$274,238 was added as a result of the transfer receipt of the Child Abuse and Neglect Prevention Board. This amount is a continuation of the previous appropriation level.

DHS-Division of County Operations

Act 901 (HB1281) - Operations

- The Division has a total appropriation of \$182,462,502 for FY2019 with one thousand eight hundred sixty-seven (1,867) full-time authorized positions and thirty-seven (37) extra help positions funded from federal funds, general revenue, various program support, Tobacco Settlement funds, and cash funds.
- Provides a net increase of 77 positions with the transfer in of ninety-eight (98) positions from the Long Term Services and Supports determination unit from the former Division of Aging and Adult Services and the transfer out of twenty one (21) positions to the Division of Provider Services and Quality Assurance.
- The Operations appropriation of \$125,180,946, increases \$5,774,334 and includes the following changes for the transfer in of the Long Term Services and Supports determination unit:
 - Regular Salaries and Personal Services Matching increases of \$4,100,318 and \$1,477,665, respectively.
 - Operating Expenses increases \$163,248.
 - Conference Fees and Travel increases \$33,003.

Act 257 (HB1088) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$100,006,832 for FY2019 with sixty-two (62) full-time authorized positions and zero (0) extra help positions for the operations of the Medicaid Expansion Program. This program was established by Initiated Act 1 of 2000 (the Tobacco Settlement Act).
- Movement of twenty (20) positions to the newly created Division of Provider Services & Quality Assurance, leaving forty (40) positions overall with the Division of County Operations.
- The Medicaid Expansion Program appropriation for the Division of County Operations of \$1,902,312 decreases (\$923,686) and includes the following changes in line items due to the transfer of positions and their associated appropriation to the Division of Provider Services and Quality Assurance:
 - Regular Salaries and Personal Service Matching decreases of (\$586,609) and (\$238,479), respectively
 - Operating Expenses decreases (\$98,598).
- Act 257 provides appropriation and positions for the Divisions of County Operations, Medical Services and Provider Services and Quality Assurance.

DHS-Division of Developmental Disabilities Services

Act 246 (SB62)

- The Division has a total appropriation of \$176,254,920 for FY2019 with two thousand five hundred ninety-seven (2,597) full-time authorized positions and two hundred (200) extra help positions funded from general revenue, federal funds, client fees, cash funds, and special revenues.
- Moves 14 positions to the newly created Division of Provider Services & Quality Assurance. These positions perform licensing and certification functions for providers of Medicaid services to developmentally disabled clients.
- The Operations and Grants appropriation of \$156,576,005 decreased (\$665,223) with the following changes for the transfer out of (14) positions to the newly created Division of Provider Services & Quality Assurance:
 - Regular Salaries and Personal Services Matching decreases (\$339,652) and (\$155,326) respectively.
 - Operating Expenses decreases (\$162,644).

- Conference Fees and Travel decreases (\$533).
- Professional Fees decreases (\$7,068).

DHS-Director's Office (Contains consolidated administrative functions)

Act 253 (HB1083)

- The Office has a total appropriation of \$77,378,986 for FY2019 with six hundred seventy-nine (679) full-time authorized positions and thirty (30) extra help positions funded from federal funds, general revenue, various program support funds, reimbursements and cash funds.
- Provides a total increase of one position resulting from making an interim pool position permanent.
- The Operations appropriation of \$62,171,865 increases \$33,925 which includes the following changes as a result of one added position:
 - Regular Salaries and Personal Services Matching increases of \$17,500 and \$4,973 respectively.
 - Operating Expenses increases \$11,452.
- Various Building Construction appropriation of \$12,232,687 decreases (\$609,484) to align with actual usage.

DHS-Division of Medical Services

Act 241 (SB30) – Operations

- The Division has a total appropriation of \$8,759,971,841 for FY2019 with one hundred nineteen (119) full-time authorized positions and ten (10) extra help positions funded from federal funds, general revenue, various program support derived from third party liabilities, training and licensure fees and Medicaid match transferred from other state agencies, Quality Assurance, Hospital Assessment and ICF/MR Fees, funds from the Medicaid Trust Fund derived from the soft drink tax, Tobacco Settlement funds, and fees for services.
- Provides a total decrease of one hundred forty-four (144) positions due to the transfer of one hundred forty-five (145) positions (primarily from the Office of Long term Care) to the newly created Division of Provider Services and Quality Assurance and the transfer in of one (1) position from the former Division of Aging and Adult Services.
- Provides for a total increase of two (2) Extra Help positions including the transfer out of three (3) positions to the newly created Division of Provider Services and Quality Assurance and the transfer in of five (5) positions from the former Division of Aging and Adult Services.
- The Operations appropriation for \$11,759,807 decreases (\$12,401,680) and includes the following changes in support of the newly created Division of Provider Services and Quality Assurance:
 - Regular Salaries and Personal Services Matching decreases (\$7,155,976) and (\$2,441,380), respectively.
 - Overtime decreases (\$2,759).
 - Operating Expenses decreases (\$2,231,741).
 - Conference Fees and Travel decreases (\$123,199).
 - Professional Fees decreases (\$416,625).
- The Grants appropriation for \$8,209,613,313 decreases (\$46,628,705) and has the following changes in line items due to anticipated growth and the change to the Federal Medical Assistance Percentage (FMAP):
 - Hospital and Medical Services authorized appropriation is \$6,573,710,120 decreasing (\$87,182,894).
 - Prescription Drugs authorized appropriation is \$529,386,547 increasing \$11,685,350.
 - Private Nursing Home Care authorized appropriation is \$724,715,275 increasing \$21,108,211.
 - Infant Infirmary - authorized appropriation is \$29,876,011 increasing \$1,422,667.

- Public Nursing Home authorized appropriation is \$217,603,340 and increases \$6,337,961.

Act 257 (HB1088) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$100,006,832 for FY2019 with sixty-two (62) full-time authorized positions and zero (0) extra help positions for the operations of the Medicaid Expansion Program. This program was established by Initiated Act 1 of 2000 (the Tobacco Settlement Act).
- The act contains two (2) positions overall with the Division of Medical Services (with no net change).
- Medical Services – Medicaid Expansion Program appropriation of \$114,142 has no net change.
- The Medicaid Expansion Program Grants appropriation of \$97,064, 222 has no net change.
- Act 257 provides appropriation and positions for the Divisions of County Operations, Medical Services and Provider Services and Quality Assurance.

****NEW DIVISION** DHS-Division of Provider Services and Quality Assurance**

Act 256 (HB1087)

- The Division has a total appropriation of \$15,523,806 in FY2019 with two hundred eleven (211) full time authorized positions and eight (8) extra help positions funded from general revenue, federal funds, Tobacco Settlement funds and other funds. All funding and appropriations for this new division will be transferred from existing sources within the Department.
- The Operations appropriation of \$15,523,806 has been created by the transfer of positions, appropriation and funding from a number of other divisions and includes the following line items:
 - Regular Salaries and Personal Services Matching of \$8,758,138 and \$3,087,352, respectively.
 - Extra Help and Overtime of \$67,657 and \$2,909, respectively.
 - Operating Expenses of \$2,770,998.
 - Conference Fees and Travel of \$133,077.
 - Professional Fees of \$703,675.
- **SPECIAL LANGUAGE** – This section establishes that this division may perform certification or licensure activities on behalf of any division of the Department of Human Services. Certification or licensure activities of entities completed under appropriations funded for this division are held under the authority of the relevant division of the Department of Human Services and any entity certified or licensed by this division is bound by the laws, rules and/or regulations of the relevant division’s authority.

Act 257 (HB1088) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$100,006,832 for FY2019 with sixty-two (62) full-time authorized positions and zero (0) extra help positions for the operations of the Medicaid Expansion Program. This program was established by Initiated Act 1 of 2000 (the Tobacco Settlement Act).
- ****NEW POSITION SECTION**** The act contains twenty (20) positions overall for Division of Provider Services and Quality Assurance, transferred entirely from the Division of County Operations.
- ****NEW APPROPRIATION**** Provider Services and Quality Assurance – Medicaid Expansion Program appropriation of \$926,156 was added as a result of the transfer of twenty (20) positions from the Division of County Operations Medicaid Expansion appropriation to this new division and includes the following line items:
 - Regular Salaries and Personal Services Matching of \$588,609 and \$238,949 respectively.
 - Operating Expenses of \$98,598.

- Act 257 provides appropriation and positions for the Divisions of County Operations, Medical Services and Provider Services and Quality Assurance.

DHS-Division of Youth Services

Act 245 (SB61)

- The Division has a total appropriation of \$58,670,324 for FY2019 with sixty-two (62) full-time authorized positions and thirty-four (34) extra help positions funded from general revenue, federal funds, and other funding sources.
- The Operations appropriation of \$6,522,594 increases \$1,729 and includes the following changes:
 - Regular Salaries and Personal Services Matching increases of \$1,400 and \$329 respectively for pay plan changes and career service payments.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 225 (HB1085)

- The Agency has a total appropriation of \$127,293,119 in FY2019 with two hundred sixty three (263) full-time authorized positions and eighteen (18) extra help positions, and is funded by non-revenue receipts generated by service contracts with state agencies and local governments.
- The Capital Outlay line item authorized for the Operations appropriation section was increased by \$3,200,000 to upgrade equipment.

INSURANCE DEPARTMENT

Act 248 (SB82)

- The Department has a total authorized appropriation of \$98,276,796 in FY2019 with one hundred-ninety (190) full-time authorized positions and nineteen (19) extra help positions and is funded by Federal funds, Special Revenues, Cash funds, Trust funds, and existing fund balances.
- Per Act 788 of 2017, the Burial Association Board, Cemetery Board and Embalmers and Funeral Directors Board were abolished and their powers and duties were transferred by a Type 3 transfer to the State Insurance Department. The Act created a new “State Board of Embalmers, Funeral Directors, Cemeteries and Burial Services”.
- The Insurance Department Operations appropriation totals \$13,463,406 and includes the following change:
 - Operating Expenses increases \$30,407 to cover office space rent increases.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION, ARKANSAS

Act 96 (SB50)

- The Commission has a total authorized appropriation of \$685,032 in FY2019 with six (6) full-time authorized positions and is funded with General Revenue through the Miscellaneous Agencies Fund.

LABOR, ARKANSAS DEPARTMENT OF

Act 78 (SB13)

- The Department has a total authorized appropriation of \$7,254,083 for FY2019 with ninety-four (94) authorized positions and two (2) extra help positions, and is funded with general revenue, fund balances, federal funds, special revenue, and cash funds.

LANDS, ARKANSAS COMMISSIONER OF STATE

Act 149 (HB1032)

- The Commissioner of State Lands has a total authorized appropriation of \$40,862,670 for FY2019 with forty-five (45) full-time authorized positions and five (5) extra help positions and is funded from the State Central Services Fund and Cash funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON

Act 202 (SB48)

- Law Enforcement Standards and Training Commission has a total appropriation of \$5,299,470 in FY2019 with fifty-five (55) full-time authorized positions. The Commission is funded from General Revenues through the Miscellaneous Agencies Fund Account, Cash funds generated from fees collected for the use of the training academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training, a fund transfer from the Arkansas Emergency Telephone Service Board, and Special Revenues generated by special license plate fees to provide support and assistance to beneficiaries of fallen law enforcement officers.
- ***REVISED SPECIAL LANGUAGE*** CODE AMENDMENT – Provides an amendment to A.C.A. 12-9-111. Uniforms., to allow the agency to purchase uniforms without seeking prior review by the Arkansas Legislative Council or Joint Budget Committee and approval by the Chief Fiscal Officer of the State.

LEGISLATIVE AUDIT, ARKANSAS

Act 166 (HB1071)

- Legislative Audit has a total authorized appropriation of \$41,173,646 for FY2019 with two hundred ninety-two (292) full-time authorized positions and is funded from the State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 90 (SB36)

- The Bureau of Legislative Research has a total authorized operations appropriation of \$17,299,781 for FY2019 with one hundred thirty (130) full-time authorized positions and thirty-one (31) extra help positions and is funded from the State Central Services Fund.

LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF

Act 90 (SB36)

- The Bureau of Legislative Research Disbursing Officer's has a total authorized appropriation of \$2,033,262 for FY2019 and is funded from the State Central Services Fund for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council.

LIEUTENANT GOVERNOR, OFFICE OF THE

Act 102 (SB58)

- The Office of Lieutenant Governor has a total authorized appropriation of \$341,764 for FY2019 with three (3) full-time authorized positions and is funded from the State Central Services Fund.

LIQUEFIED PETROLEUM GAS BOARD

Act 28 (SB56)

- The Board has a total appropriation of \$575,845 in FY2019 with seven (7) full-time authorized positions and one (1) extra help position, and is funded with special revenues generated by license, permit, and inspection fees.

MANUFACTURED HOME COMMISSION, ARKANSAS

Act 62 (HB1046)

- The Commission has a total authorized appropriation of \$462,722 in FY2019 with three (3) full-time authorized positions and is funded with special revenue generated by fees charged to dealers, manufacturers, and installers and federal revenue generated by federal grants from the Department of Housing and Urban Development.

MARTIN LUTHER KING, JR. COMMISSION

Act 143 (HB1024)

- The Commission has a total authorized appropriation of \$355,521 for FY2019 with four (4) regular positions and four (4) extra help positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. funded from General Revenue and Cash funds.

MEDICAID INSPECTOR GENERAL, OFFICE OF

Act 79 (SB14)

- The Office has a total appropriation of \$7,481,373 for FY2019 with thirty-nine (39) full-time authorized positions and two (2) extra help positions and is funded by federal funds, general revenue, and inter-agency fund transfers.
- The State Operations appropriation, funded from the Miscellaneous Agencies Fund Account, totals \$1,252,684 in FY2019, with increases of \$851 with the following changes:
 - Regular Salaries and Personal Services Matching increases \$300 and \$351, respectively.
 - Operating Expenses increases \$5,100 to assist in fulfilling state and federal regulatory requirements.
 - Conference Fees & Travel increases \$100 to assist in fulfilling state and federal regulatory requirements.
 - Capital Outlay decrease of \$5,000 (to \$25,000) to allow for equipment purchases that may be needed to assist in fulfilling state and federal regulatory requirements.
- The Federal Operations appropriation, funded from federal funds, totals \$1,554,629 in FY2019, with increases of \$2,909 with the following changes:
 - Regular Salaries and Personal Services Matching increases \$300 and \$359, respectively.
 - Operating Expenses increases \$7,150 to assist in fulfilling state and federal regulatory requirements.
 - Conference Fees & Travel increases \$100 to assist in fulfilling state and federal regulatory requirements.
 - Capital Outlay decrease of \$5,000 (to \$25,000) to allow for equipment purchases that may assist in fulfilling state and federal regulatory requirements.
- The Cash Operations appropriation, funded from transfers, totals \$174,060 in FY2019 increases of \$1,995 with the following changes:
 - Operating Expenses increase of \$675 for the continued operation of the Payment Integrity Unit.
 - Conference Fees & Travel increase of \$1,120 for the continued operation of the Payment Integrity Unit.
 - Professional Fees increase of \$200 for the continued operation of the Payment Integrity Unit.

MEDICAL BOARD, ARKANSAS STATE

Act 101 (SB57)

- The Board has a total authorized appropriation of \$3,847,870 in FY2019 with forty-five (45) full-time authorized positions and two (2) extra help positions, and is funded with cash funds generated from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates, and permits.
- The Capital Outlay line item authorized for the Operations appropriation section was reduced \$161,805 due to one-time purchases of data processing equipment occurring in FY2018 that are not reoccurring in FY2019.

MILITARY DEPARTMENT, STATE

Act 168 (HB1075)

- The Department has a total appropriation of \$98,194,678 for FY2019 with six hundred (600) full-time authorized positions and one hundred thirty-three (133) extra help positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from General Revenue, Revolving funds, General Improvement funds, Federal Reimbursements and Fees collected from rents.

MINORITY HEALTH COMMISSION, ARKANSAS

Act 81 (SB16)

- The Commission has a total operating appropriation of \$263,333 for FY2019 with three (3) full-time authorized positions to assure equal access to health care, provide disease education, treatment, screening, and prevention, and is funded by General Revenue and Cash funds. The Commission also has another appropriation act authorized for the Minority Health Initiative (see below).

Act 80 (SB15)

- The Commission has a total operating appropriation of \$1,647,770 for FY2019 for the Minority Health Initiative of the Targeted State Needs program with six (6) full-time authorized positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000 and is funded from Tobacco Settlement funds.

MOTOR VEHICLE COMMISSION, ARKANSAS

Act 64 (HB1050)

- The Commission has a total authorized appropriation of \$780,737 in FY2019 with seven (7) full-time authorized positions and is funded with Special Revenues derived from license fees, fines or penalties paid by automobile salesmen, dealers, manufacturers and manufacturers' representatives.

NATURAL RESOURCES COMMISSION, ARKANSAS

Act 161 (HB1057)

- The Commission has a total appropriation of \$124,689,239 for FY2019 with eighty-eight (88) full-time authorized positions and eight (8) extra help funded from General Revenue, Federal funds, Trust funds from bond proceeds, Cash funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources.

NORTHWEST TECHNICAL INSTITUTE

Act 135 (HB1014)

- The Agency has a total authorized appropriation of \$9,420,332 in FY2019 with seventy-five (75) full-time authorized positions and one hundred thirty-five (135) extra help positions, and is funded with General Revenue, cash funds from tuition and other income, Federal funds, Career Education Grants, and Workforce 2000 funds.

NURSING BOARD

Act 82 (SB17)

- The Nursing Board has a total operating appropriation of \$3,788,806 for FY2019 with thirty (30) full-time authorized positions funded from license fees, donations for scholar loans and registration fees for workshops for regulating the practice of nursing.

OIL AND GAS COMMISSION

Act 57 (HB1037)

- The Commission has a total authorized appropriation of \$7,834,396 in FY2019 with forty-four (44) full-time authorized position and ten (10) extra help positions, and is funded with special revenue generated by oil and gas assessments, permit and application fees, and brine taxes.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 65 (HB1052)

- The Board has a total authorized appropriation of \$48,328 in FY2019 with one (1) full-time authorized position and one (1) extra help position, and is funded with special revenue generated by license and permit fees charged by the agency.

OPTOMETRY, STATE BOARD OF

Act 19 (SB18)

- The Board has a total authorized appropriation of \$185,935 in FY2019 with two (2) full-time authorized positions and is funded with cash funds generated from licenses and fees.

PARKS & TOURISM, DEPARTMENT OF

Act 235 (SB39)

- The Department has a total operating appropriation of \$144,013,501 for FY2019 with eight hundred five (805) full-time authorized positions and nine hundred fifty-eight (958) extra help positions to manage the State's natural and cultural resources and to operate the War Memorial Stadium. The Agency is funded from General Revenue, Special Revenue including 1/8 cent sales tax from Amendment 75 and a tax on tourist-related business, Federal funds and Cash.
- The War Memorial Stadium Commission was transferred to this agency in the Regular Session by a Type 2 transfer and the following additions were included in this appropriation bill for operation of the War Memorial Stadium. These additions for War Memorial include - six (6) regular positions, one hundred fifty (150) extra help positions, General Revenue appropriation for \$895,294 and Cash appropriation for \$2,891,550. Additionally, the Special Language covering use of Extra Help during seasonal events was included in the Parks and Tourism appropriation bill.

Supplemental Act 123 (SB113)

- Adds additional appropriation of \$250,000 in Operating Expense to continue daily operational and maintenance expenses. The Agency had transferred the same amount at the beginning of the year through a Budget Classification Transfer from Operating to Professional Fees to cover cost of a feasibility study for War Memorial Stadium.

PAROLE BOARD

Act 97 (SB52)

- The Parole Board has an authorized appropriation of \$2,312,177 in FY2019 with twenty-seven (27) full-time authorized positions. The Parole Board is funded from General Revenues through the Miscellaneous Agencies Fund Account.
- The Operating Expense line item authorized for the OPERATIONS appropriation was increased by \$5,400 for the purchase of seven (7) laptops for the Arkansas Parole Board Commissioners and Chairman of the Board.

PHARMACY, STATE BOARD OF

Act 67 (HB1054)

- The Board has a total authorized appropriation of \$2,070,406 in FY2019 with eleven (11) full-time authorized positions and four (4) extra help positions, and is funded with cash funds generated by license and exam fees and penalties.

PHYSICAL THERAPY, ARKANSAS STATE BOARD OF

Act 20 (SB19)

- The Physical Therapy Board has an authorized appropriation of \$263,335 in FY2019 with two (2) full-time authorized positions and one (1) extra help position and is funded from license and renewal fees.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 48 (HB1003)

- The Board has a total authorized appropriation of \$6,240 in FY2019 and is funded with cash funds generated by license fees, renewals, and penalties.

PRIVATE CAREER EDUCATION, STATE BOARD OF

- Act 565 of 2017, transfers the State Board of Private Career Education to the Department of Higher Education by a Type 2 transfer, which includes all authority, powers, duties, functions, records, personnel, property, unexpended balances of appropriations, allocations, and other funds, including the functions of budgeting and purchasing.

PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS, STATE BOARD OF LICENSURE FOR

Act 74 (HB1078)

- The Board has an authorized appropriation of \$600,034 in FY2019 with six (6) full-time authorized positions and one (1) extra help position. The Board is funded from Cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

PROSECUTOR COORDINATOR, OFFICE OF THE

Act 83 (SB21)

- The Office of Prosecutor Coordinator has a total authorized appropriation of \$1,106,980 for FY2019 with twelve (12) full-time authorized positions and is funded from the State Central Services Fund and Administration of Justice Funds.

PSYCHOLOGY BOARD, ARKANSAS

Act 21 (SB22)

- The Board has a total authorized appropriation of \$176,042 in FY2019 with two (2) full-time authorized positions and is funded by fees collected from licenses and examinations.

PUBLIC DEFENDER COMMISSION, ARKANSAS

Act 87 (SB31)

- The Public Defender Commission has a total authorized appropriation of \$25,929,819 for FY2019 with two hundred seventy-two (272) full-time authorized positions and six (6) extra help positions and is funded from the State Central Services Fund, Administration of Justice Funds, User/Attorney Fees and Bail Bond Fees.
- The Trial Public Defender appropriation totals \$22,976,489 for FY2019 which is (\$47,687) decrease from FY2018 authorized for decreases in Operating Expenses due to one-time purchases of items such as office furniture, computers, and software.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 159 (HB1055)

- The Agency has a total authorized appropriation of \$915,047,097 in FY2019 with eighty-two (82) full-time authorized positions and six (6) extra help positions, and is funded by trust funds generated from employer and employee contributions and investment earnings, which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems.
- The Capital Outlay line item authorized for the Public Employees Retirement Operations appropriation section was decreased by \$15,000 due to one-time purchases of office furniture in FY2018 that are not necessary in FY2019.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 77 (SB9)

- The Division has a total authorized appropriation of \$217,852,796 for FY2019 with thirty-two (32) authorized positions and five (5) extra help positions, and is funded with fund balances, funds from the Educational Facilities Partnership Fund Account, transfers from the Rainy Day Fund, savings from the Bonded Debt Assistance appropriation authorized for the Department of Education - Public School Fund Account and funds from the Division of Academic Facilities and Transportation Fund.

PUBLIC SERVICE COMMISSION, ARKANSAS

Act 142 (HB1023)

- The Commission has a total authorized appropriation of \$13,648,965 for FY2019 with one hundred-fourteen (114) full-time authorized positions and eleven (11) extra help positions and is funded with special revenues derived from assessments paid by utility companies under its jurisdiction, fund balances, Ad Valorem Taxes, and federal funds.

REAL ESTATE COMMISSION, ARKANSAS

Act 200 (SB45)

- The Commission has a total authorized appropriation of \$1,782,480 in FY2019 with fifteen (15) full-time authorized positions, two (2) extra help positions and is Cash funded from the receipts of licenses and license renewals for real estate brokers and sales persons.
- The Operations appropriation includes a decrease of \$350,000 from FY2018 in Capital Outlay to cover the completion costs after the FY2018 purchase of a new licensing management system.

RICE RESEARCH AND PROMOTION BOARD

Act 60 (HB1041)

- The Board has a total appropriation of \$21,980,696 for FY2019 with zero (0) full-time authorized positions and zero (0) extra help positions. It is funded from cash funds derived from the Tariff Rate Quota Program and special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer (for a total assessment of 2.7 cents).

RIVERSIDE VOCATIONAL TECHNICAL INSTITUTE

Act 136 (HB1015)

- The Agency has a total authorized appropriation of \$2,299,168 in FY2019 with thirty-six (36) full-time authorized positions and is funded with general revenue.

SECRETARY OF STATE, OFFICE OF THE

Act 204 (HB1069)

- The Secretary of State has a total authorized appropriation of \$55,453,179 for FY2019 with one hundred sixty-one (161) full-time authorized positions and forty-five (45) extra help positions and is funded from the State Central Services Fund, Federal funds and Cash funds from fees.
- The Operations appropriation totals \$19,528,231 for FY2019 which is decrease of (\$60,000) from the FY2018 authorized level due to a decrease in the Capital Outlay line item for one time purchases.
- ***NEW LANGUAGE* REFUND TO EXPENDITURE:** Allows funds deposited into the Mandatory Publication Reimbursement Fund to be transferred into the State Central Services Fund as a refund to expenditure. The Secretary of State's Office funds the expenses for petitions from the State Central Services Fund and this language allows reimbursement to State Central Services for the cost of the petitions.

SECURITIES DEPARTMENT, STATE

Act 167 (HB1074)

- The Department has a total authorized appropriation of \$3,878,170 in FY2019 with thirty-seven (37) full-time authorized positions and two (2) extra help positions, and is funded with special revenues generated by filing fees and fines.
- The Operations appropriation section totals \$3,209,670 in FY2019 which is a \$972 decrease from FY2018 and includes the following changes:
 - Regular Salaries and Personal Services Matching decreases \$60,972 by eliminating a Securities Examiner Position that was responsible for duties of the Cemetery Board. The Cemetery Board has since moved to the Insurance Department.
 - Operating Expenses increases \$60,000 to cover ongoing expenses formerly paid by the Cemetery Board.

SENATE, ARKANSAS

Act 2 (SB1)

- The Senate has a total authorized appropriation of \$4,128,787 for FY2019 with fifteen (15) full-time authorized positions and two (2) extra help positions and is funded from State Central Services and Constitutional Officers Funds.

SENTENCING COMMISSION, ARKANSAS

Act 84 (SB23)

- The Sentencing Commission has an authorized appropriation of \$451,935 in FY2019 with five (5) full-time authorized positions and is funded from General Revenues through the Miscellaneous Agencies Fund Account.

SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION, STATE DEPARTMENT FOR

Act 68 (HB1062)

- The agency has a total authorized appropriation of \$55,869,661 in FY2019 with four hundred seventy-nine (479) full-time authorized positions and twenty (20) extra help positions and is federally funded by the Social Security Administration.
- The Operations appropriation includes an increase of \$45,702 over FY2018 in Regular Salaries and Personal Services Matching for the restoration of sixteen (16) Adjudicative positions, six (6) Medical Consultant positions and one (1) Medical Specialist position to allow the agency to meet workload goals assigned by the federal SSA Office.

SOCIAL WORK LICENSING BOARD, ARKANSAS

Act 22 (SB24)

- Social Work Licensing Board has an authorized appropriation of \$209,441 in FY2019 with two (2) full-time authorized positions and one (1) extra help position and is funded from Special Revenues generated from the collection of application and license renewal fees.

SOIL CLASSIFIERS BOARD

Act 58 (HB1039)

- The Board has a total authorized appropriation of \$1,296 in FY2019 with no authorized positions and is funded with cash funds generated from various fees and licenses.

SOYBEAN PROMOTION BOARD, ARKANSAS

Act 61 (HB1044)

- The Board has a total appropriation of \$8,300,000 for FY2019 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 73 (HB1072)

- The Board has a total authorized appropriation of \$185,080 in FY2019, with one (1) full-time authorized position and one (1) extra help position, and is funded with cash funds generated from license renewal, application fees, and penalties.

SPINAL CORD COMMISSION, ARKANSAS

Act 155 (HB1045)

- The Spinal Cord Commission has a total operating appropriation of \$3,302,012 for FY2019 with thirty (30) full-time authorized positions for meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission is funded from General Revenue, Federal Social Services Block Grant through DHHS, Federal and Cash funds.

STATE LIBRARY, ARKANSAS

Act 152 (HB1038)

- The State Library has a total authorized appropriation of \$12,928,543 in FY2019 with fifty-two (52) full-time authorized positions and twelve (12) extra help positions, and is funded with general revenue, federal funds, cash funds, and inter-agency fund transfer and fund balances.

STATE POLICE, DEPARTMENT OF ARKANSAS

Act 224 (HB1080)

- State Police (ASP) has a total authorized appropriation of \$160,147,907 in FY2019 with one thousand sixty-three (1,063) full-time authorized positions, twenty (20) extra help positions, and is funded from General Revenues; Federal funds in the form of grants and reimbursements; Special Revenue consisting of Arkansas driver's license fees, commercial driver's license fees, child passenger protection fines, background check fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer license fees; a yearly transfer from DHS to support the Crimes against Children Division, miscellaneous revenues, available fund balances and one-time funds received from the Attorney General's Office to support the operations of the Arkansas Wireless Information Network (AWIN).
- The Operations appropriation totals \$95,865,911 for FY2019 which is \$1,769,705 over the FY2018 authorized appropriation and includes the following changes:
 - Regular Salaries and Personal Services Matching increases \$401,289 for the restoration of 48 positions, adding 22 new positions and a decrease in one (1) authorized position due to the agency surrendering two (2) positions – Broadcast Production Specialist and a Photographer for one (1) new position – Public Information Coordinator during the May Personnel Subcommittee.
 - Operating Expense increases \$679,450 for increasing operating costs and vehicle maintenance, equipping and repairs.
 - Conf. & Travel decreases (\$11,000) for declined need for travel in FY2019.
 - Capital Outlay increases \$316,777 for the purchase of one canine, one polygraph machine, night vision goggles, and an upgrade to the Fire Marshal Software.
- The Various Federal Programs appropriation totals \$500,046 for FY2019 which is (\$79,611) under the FY2018 authorized appropriation and includes the following changes:
 - Operating Expense decreases (\$23,800) due to most of the budgeted software maintenance, subscriptions/licenses and data processing supplies being expensed in FY2018.
 - Conf. & Travel decreases (\$36,300) for declined need for travel in FY2019.
 - Capital Outlay decreases (\$10,658) due to most of the budgeted essentials expensed in FY2018.
 - Local Law Enforcement Agency Grants decreases (\$8,853) for a decrease in the Internet Crimes Against Children program affiliates in FY2019.
- The Capital Outlay line item authorized for the AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) appropriation was increased by \$47,088 for upgrades to the Face Detective/Face Expert System in FY2019.

- The Criminal Background Checks appropriation totals \$5,063,915 for FY2019 which is (\$240,286) under the FY2018 authorized appropriation and includes the following changes:
 - Operating Expense decreases (\$7,800) for a reduction in budgeted ACIC transactions, Mobile Data, laptops, scanners, and data processing supplies in FY2019.
 - Capital Outlay decreases (\$236,950) for majority of the budgeted software and workflow design of the CBC System and purchase of the Touchless Fingerprint Acquisition Machine being expensed in FY2018.
- The Homeland Security Federal appropriation totals \$500,000 for FY2019 which is (\$391,721) under the FY2018 authorized appropriation and includes the following changes:
 - Operating Expenses decreases (\$59,314) for a reduced budget for public safety equipment maintenance, subscriptions and software maintenance in FY2019.
 - Conference and Training decreases (\$48,993) for declined need for travel in FY2019.
 - Capital Outlay decreases (\$283,414) for a reduced budget for explosive mitigation/remediator bomb suits, carbon fire disrupter, and night vision optics in FY2019.
- The Operating Expense line item authorized for the ARKANSAS WIRELESS INFORMATION NETWORK (AWIN) GENERAL REVENUE appropriation was increased by \$38,503 for the increased operational cost of the AWIN system in FY2019.

Act 211 (HB1135)

- Provides a \$4,544,474 supplemental appropriation to Section 3 of Act 1026 of 2017, to allow the agency to transfer Bond Revenue funds to the checking account that was established with the 2017 Bond Issue and the funds will be used for future bond payments.

STUDENT LOAN AUTHORITY, ARKANSAS

- Act 57 of 2017, transfers the Student Loan Authority to the Development Finance Authority by a Type 2 transfer.

SUPREME COURT, ARKANSAS

Act 122 (SB111)

- The Supreme Court has a total authorized appropriation of \$11,244,536 for FY2019 with seventy (70) full-time authorized positions and ten (10) extra help positions and is funded from the State Central Services Fund and Cash funds from fees.
- The Operations appropriation totals \$5,159,622 which is \$259,693 over FY2018 authorized and includes the following changes:
 - Operating Expenses increases \$9,693 for increased software costs.
 - Professional Fees increases by \$250,000 for potential legal fees related to a lawsuit.

Act 121 (SB110)

- Provides supplemental appropriation in Professional Fees line item of \$385,775 for legal fees related to a lawsuit.

TEACHER RETIREMENT SYSTEM

Act 99 (SB54)

- The Agency has a total authorized appropriation of \$1,859,518,079 in FY2019, with ninety six (96) full-time authorized positions and twenty (20) extra help positions, and is funded with trust funds generated from investment earnings and employer and employee contributions.

- The Benefits-Non Employee line item authorized by the Cash appropriation increased \$200,000,000 to meet demand of retirees preferred payment method of direct deposit.

TOBACCO CONTROL BOARD, ARKANSAS

Act 93 (SB42)

- The Board has a total authorized appropriation of \$2,732,677 in FY2019 with thirty-one (31) full-time authorized positions. The Agency receives General Revenues, Special Revenues from cigarette certification fees and civil penalties, Federal funds and a Grant from the Arkansas Department of Health using Master Tobacco Settlement monies for the sales to minor's checks and enforcement.

TOBACCO SETTLEMENT COMMISSION, ARKANSAS

Act 92 (SB41)

- The Commission has a total authorized appropriation of \$963,163 in FY2019 with two (2) full-time authorized positions and is funded from the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

TOWING AND RECOVERY BOARD

Act 23 (SB25)

- The Board has a total authorized appropriation of \$292,858 in FY2019 with five (5) full-time authorized positions, and is funded with cash funds generated from licensure, safety permit, and penalty fees.
- The Operating Expense line item authorized for the Operations appropriation section was decreased \$12,500 due to one-time purchases of office equipment in FY2018 that are not necessary in FY2019.

TRANSPORTATION, ARKANSAS DEPARTMENT OF

Act 251 (HB1073)

- The Agency has a total appropriation of \$2,706,679,000 in FY2019 with four thousand seven hundred twelve (4,712) full-time authorized positions and is funded by special revenue generated by motor fuel taxes, half-percent sales/use tax, natural gas severance tax, vehicles licenses, trucks fee and permits; federal revenue; trust funds generated by contributions; and general revenue.
- The Operations appropriation section totals \$1,672,300,000 for FY2019 which is \$59,000,000 over the FY2018 authorized appropriation and includes the following changes:
 - Operating Expenses increases \$5,000,000 for increased business costs.
 - Capital Outlay increases \$50,000 for increased business costs.

TREASURER OF STATE, OFFICE OF THE

Act 258 (HB1122)

- The Treasurer of State has a total authorized operations appropriation of \$5,645,504 for FY2019 with thirty-three (33) full-time authorized positions and five (5) extra help positions and is funded from the State Central Services Fund and Cash funds from investments.
- The Operations appropriation totals \$5,370,504 which is the same as the FY2018 authorized level but includes the following reallocations:
 - Regular Salaries with Match increase by \$31,090 due to reclassification of a position.
 - Operating Expenses and Data Processing System/Services line items both decrease by \$15,545 to reallocate to Regular Salary and Match line items.

Act 151 (HB1036)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance appropriation which has a total authorized appropriation of \$887,908 for FY2019 and is funded from General Revenue. The Arkansas State Fair and Livestock Show Association is the last remaining participant in the City/County Tourist Facilities Assistance Program.

Act 146 (HB1029)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution which has a total authorized appropriation of \$1.35 billion in FY2019 to redistribute property tax collections to counties.

Act 147 (HB1030)

- The Treasurer is the disbursing officer for General Obligation Bonds which has a total authorized appropriation of \$120 million for FY2019 including \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste Disposal and Pollution Abatement to allow for the payment of the debt service on these bonds and is funded by General Revenue.

Act 148 (HB1031)

- The Treasurer is the disbursing officer for Local Sales and Use Taxes with a total appropriation of \$1.4 billion which provides an authorized appropriation of \$700 million for cities and \$700 million for counties for FY2019 to distribute their portion of collected sales and use taxes.

Act 150 (HB1033)

- The Treasurer is the disbursing officer for the Local Law Enforcement and Emergency Medical Assistance appropriations which total \$600,000 for FY2019, \$300,000 each for operating expenses of the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police and is payable from Special Revenues derived from traffic fines.

Act 145 (HB1028)

- The Treasurer is the disbursing officer for Animal Rescue Shelters which has a total appropriation of \$100,000 for FY2019 including \$50,000 for cities and \$50,000 for counties for operation of governmentally owned shelters and is funded from fees from special licenses plates.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 193 (HB1124)

- County Aid has a total authorized appropriation of \$595,428,616 for FY2019 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to the counties. The appropriation for General Revenue distribution is \$21,428,616 for FY2019.
- The Real Property Tax Reduction appropriation totals \$300 million which is \$50 million over the FY2018 authorized level to ensure sufficient appropriation to distribute monies to Counties.
- Municipal Aid has a total authorized appropriation of \$211,372,099 for FY2019 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to municipalities. The appropriation for General Revenue distribution is \$29,372,099 for FY2019.

Act 192 (HB1123)

- Provides supplemental appropriation for Real Property Tax Reduction-Counties for \$50 million for FY2018 to provide sufficient appropriation to distribute monies to counties.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 199 (SB28)

- The Agency has a total appropriation of \$29,368,054 for FY2019 with two hundred ninety (290) full-time authorized positions and twenty (20) extra help positions for providing services for Veterans' including assistance to County Veterans Service Officers, two Veterans' Homes and two Veterans' Cemeteries. The agency is funded from General Revenue, Cash Residents Fees, Federal VA Reimbursements, Medicaid and Medicare funding.
- Adds additional federal appropriation of \$10,000,000 in Cemetery Expansion for cemetery construction and expansion expenses.

Supplemental Act 226 (HB1126)

- Adds additional federal appropriation of \$10,000,000 in Cemetery Expansion for cemetery construction and expansion expenses.

VETERANS' CHILD WELFARE SERVICE OFFICE, ARKANSAS

Act 134 (HB1013)

- The Arkansas Veterans' Child Welfare Service Office has a total appropriation of \$160,532 for FY2019 with two (2) full-time authorized positions funded from General Revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

VETERINARY MEDICAL EXAMINING BOARD

Act 49 (HB1010)

- The Board has a total authorized appropriation of \$102,889 in FY2019 with one (1) full-time authorized position and three (3) extra help positions, and is funded from special revenues generated by license and exam fees.

WAR MEMORIAL STADIUM COMMISSION

- Act 269 of 2017, transfers the War Memorial Stadium Commission to the Department of Parks and Tourism by a Type 2 transfer.

WATERWAYS COMMISSION, ARKANSAS

Act 140 (HB1021)

- The Waterways Commission has an authorized appropriation totaling \$5,516,508 in FY2019 with three (3) full-time authorized positions and is funded from General Revenues through the Miscellaneous Agencies Fund Account and a portion of ad valorem taxes and penalties collected from water transportation companies.

WHEAT PROMOTION BOARD

Act 53 (HB1025)

- The Board has a total appropriation of \$447,995 for FY2019 with zero (0) full-time authorized positions and zero (0) extra help positions, and is funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas.

WORKERS' COMPENSATION COMMISSION

Act 85 (SB26)

- The Commission has a total authorized appropriation of \$33,446,093 in FY2019 with one hundred fifteen (115) full-time authorized positions and two (2) extra help positions, and is funded with existing fund balances, a 3% premium tax on worker's compensation insurance premiums that is credited to 3 trust funds (Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and cash funds from seminar receipts.
- The Administration Appropriation totals \$11,461,596 in FY2019. This includes a change level decrease of \$41,500 in Computer Software/Hardware from FY2018. The FY2018 appropriation was applied one time for a new telephone system, servers, and desktop computers per the Commissions IT Plan and will not be needed in FY2019.

WORKFORCE SERVICES, DEPARTMENT OF

Act 91 (SB38)

- The Department of Workforce Services (DWS) has a total authorized appropriation of \$823,787,386 in FY2019 with nine hundred fifty-eight (958) full-time authorized positions and three hundred eighty (380) extra help positions, and is funded primarily with federal funds, as well as fund balances, Stabilization Tax revenue, general revenue, inter-agency fund transfer, and employer penalties and interest.

GENERAL ASSEMBLY MEETING DATES
AND EFFECTIVE DATES SINCE 1969

General Assembly	Year	Dates in Session	Effective date without emergency clause/AG Opin. No.
67 th	1969	January 13 – May 8	8/7/69*
67 th – FES	1970	March 2 – March 7	6/6/70*
68 th	1971	January 11 – April 19	7/19/71*
68 th – FES	1972	February 7 – February 16	5/17/72*
69 th	1973	January 8 – January 14, 1974	7/24/73: #73-120
69 th – FES	1974	June 24 – August 1	10/31/74*
70 th	1975	January 13 – April 9	7/9/75**
70 th – Exten	1976	January 12 – January 28	4/28/76: #76-50
70 th – FES	1976	September 8 – September 10	NA
71 st	1977	January 10 – August 14	7/6/77: #77-57
71 st – FES	1977	August 2 – August 5	11/4/77**
72 nd	1979	January 8 – April 20	7/20/79: #79-88
72 nd – EXT.	1980	January 7 – January 17	(No legislation passed)
72 nd – FES	1980	January 17 – January 24	4/24/80: #80-42
72 nd – SES	1980	April 15 – April 18	NA
73 rd	1981	January 12 – March 18	6/17/81: #81-76
73 rd – FES	1981	November 16 – November 25	2/24/82**
74 th	1983	January 10 – April 4	7/4/83: #83-74
74 th – FES	1983	October 4 – November 10	2/9/84: #83-228
75 th	1985	January 14 – March 29	6/28/85: #85-108
75 th – FES	1985	June 17 – June 21	9/20/85**
75 th – SES	1986	April 28 – May 1	7/31/86: #86-337
76 th	1987	January 12 – April 20	7/20/87: #87-156
76 th – FES	1987	June 2 – June 5	9/4/87**

General Assembly	Year	Dates in Session	Effective date without emergency clause/AG Opin. No.
76 th – SES	1987	October 6 – October 9	1/8/88**
76 th – TES	1988	January 26 – February 5	5/6/88**
76 th – 4 th ES	1988	July 11 – July 14	10/13/88**
77 th	1989	January 9 – April 3	7/3/89: #89-078
77 th – FES	1989	June 20 – June 23	9/22/89**
77 th – SES	1989	July 25 – July 27	10/26/89**
77 th – TES	1989	October 23 – November 3	2/2/90**
78 th	1991	January 14 – April 15	7/15/91: #91-119
78 th – FES	1992	February 24 – March 4	6/3/92: #92-114A & #93-025A
78 th – SES	1992	December 14 – December 18	3/19/93: #93-025A
79 th	1993	January 11 – May 14	8/13/93: #93-149A
79 th – FES	1994	February 28 – March 2	6/1/94: #94-076
79 th – SES	1994	August 15 – August 24	11/23/94: #94-273
80 th	1995	January 9 – April 28	7/28/95: #95-119
80 th – FES	1995	October 17 – October 20	1/19/96*
81 st	1997	January 13 – May 2	8/1/97: #97-144
82 nd	1999	January 11 – April 30	7/30/99: #99-120
82 nd – FES	2000	April 3 – April 7	NA
82 nd – SES	2000	December 13 – December 15	NA
83 rd	2001	January 8 – May 14	8/13/01: #2001-138
83 rd – FES	2002	June 10 – June 12	NA
84 th	2003	January 13 – April 16	7/16/03: #2003-119
84 th – FES	2003	May 5 – May 9	NA
84 th – SES	2003	Dec. 8, 2003 – June 9, 2004	6/3/04: #2004-186
85 th	2005	January 10 – May 13	8/12/05: #2005-110
85 th – FES	2006	April 3 – April 21	7/21/06: #2006-080

General Assembly	Year	Dates in Session	Effective date without emergency clause/AG Opin. No.
86 th	2007	January 8 – May 1	7/31/07: #2007-164
86 th – FES	2008	March 31 – April 2	NA
87 th	2009	January 12 – May 1	7/31/09: #2009-090
87 th – Fiscal	2010	February 8 – March 4	6/3/10: #2010-031
88 th	2011	January 10 – April 27	7/27/11: #2011-056
88 th – Fiscal	2012	February 13 – March 9	6/8/12*
89 th	2013	January 14 – May 17	8/16/13: #2013-049
89 th – FES	2013	October 17 – October 19	1/18/14*
89 th – Fiscal	2014	February 10 – March 19	6/18/14*
89 th – SES	2014	June 30 – July 2	10/1/14*
90 th	2015	January 12 – April 22	7/22/15: #2015-044
90 th – FES	2015	May 26 – May 28	8/27/15: #2015-094
90 th – SES	2016	April 6 – April 8	7/8/16*
90 th – Fiscal	2016	April 13 – May 9	8/8/16*
90 th – TES	2016	May 19 – May 23	8/22/16*
91 st	2017	January 9 – May 1	8/1/17: #2017-052
91 st –FES	2017	May 1 – May 3	8/2/17: 2017-061
91 st –Fiscal	2018	February 12 – March 12	6/12/18*
91 st –SES	2018	March 13 – March 15	6/14/18*

* Bureau Calculation

** Bureau Calculation, confirmed by Secretary of State