

SUMMARY OF  
2023 REGULAR SESSION

*Fiscal Legislation Summary*

.....

94<sup>th</sup> GENERAL ASSEMBLY OF  
THE STATE OF ARKANSAS

2023

January 9, 2023 – May 1, 2023

.....



Bureau of Legislative Research

May 2023



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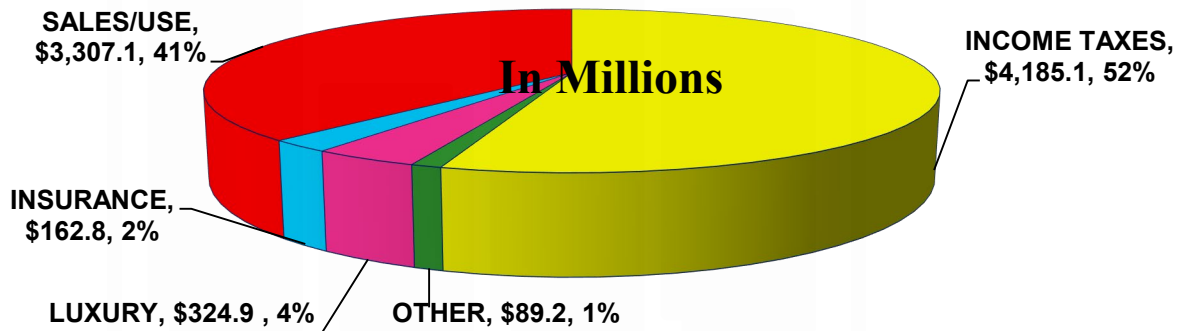
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## 2023 Legislative Session Acts with an Impact on General Revenue Collections

2023 Act	Description	General Revenue FY2024	General Revenue FY2025
ACT 532	The act reduces the top individual income tax rate to 4.7% and reduces the top corporate income tax rate to 5.1%. The act is effective for tax years beginning on or after January 1, 2023.	(\$186,000,000)	(\$124,000,000)
ACT 41	Extends vehicle registration deadline from 30 days to 60 days. On-going shift of sales tax and vehicle license revenue resulting in one-time revenue loss.	(\$28,631,698)	\$4,406,418
ACT 485	Repeals throwback rule through phase-out. The act phases out the income tax apportionment throwback rule over 7 years so that business income from sales of tangible personal property are sourced as follows: for tax year 2024, 85.71% within the state and 14.29% outside the state, fiscal impact -\$10.6M; for tax year 2025, 71.42% within the state and 28.58% outside the state, fiscal impact -\$21.1M; for tax year 2026, 57.13% within the state and 42.87% outside the state, fiscal impact -\$31.7M; for tax year 2027, 42.84% within the state and 57.16% outside the state, fiscal impact -\$42.3M; for tax year 2028, 28.55% within the state and 71.45% outside the state, fiscal impact -\$52.9M; for tax year 2029, 14.26% within the state and 85.74% outside the state, fiscal impact -\$63.4M; and for tax years beginning on or after January 1, 2030, 100% outside the state, fiscal impact -\$74M.	(\$10,600,000)	(\$21,100,000)
ACT 237	LEARNS Act includes \$4M increase in income tax credits	(\$4,000,000)	(\$4,300,000)
ACT 278	Sales tax exemption for certain revenues collected by a ne	(\$855,195)	(\$855,195)
ACT 517	Increased/additional incentives for Digital Product and Motion Picture Industry Development Act. If incentive is provided as rebate, loss likely not from general revenue; if as tax credit, loss is from general revenue	(\$395,444)	(\$395,444)
ACT 358	Amends the military retirement exemption to allow exemption amount greater than military income	(\$66,000)	(\$66,000)
ACT 446	Sales tax exemption for concession stand sales operated by nonprofit youth organization.	(\$23,815)	(\$31,890)
ACT 518	Sales tax exemption for Disabled American Veterans Organization.	(\$671)	(\$903)
<b>Total</b>		<b>-\$230,572,823</b>	<b>-\$146,343,014</b>

# FY2023-24 ESTIMATED GROSS GENERAL REVENUES

\$8,069.1 Million or \$8.06 Billion (11/10/2022 Forecast)

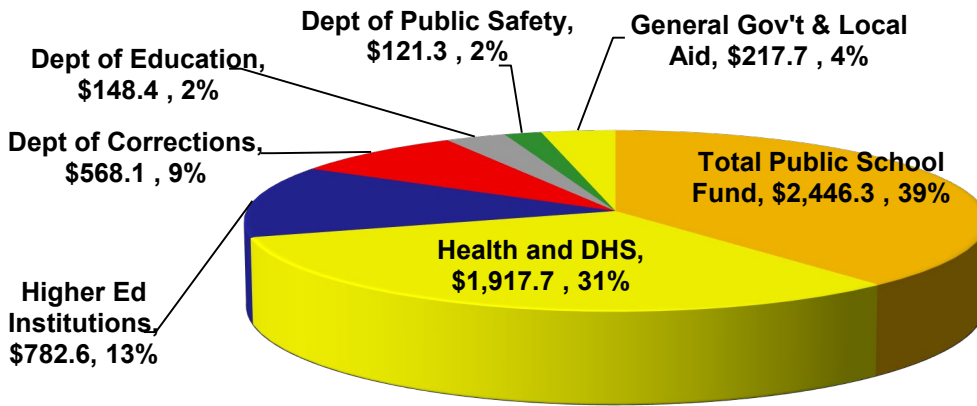


## LESS

- REFUNDS/CLAIMS \$628.7 M
- RECYCLING EQUIPMENT CREDIT \$16 M
- EDUCATIONAL EXCELLENCE TRUST \$451.8 M
- CITY/COUNTY TOURIST PROMO \$0.9 M
- CENTRAL SERVICES & CONSTITUTIONAL OFFICERS \$250.1 M
- EDUCATIONAL ADEQUACY \$39.9 M
- DEBT SERVICE \$43.1 M
- ECO. DEV. INCENTIVE \$23.4 M
- HIGHWAY CASINO TRANSFER \$21.9 M

## DISTRIBUTION OF FY2024 "NET AVAILABLE" GENERAL REVENUES<sup>1</sup>

\$6,593.3 Million



Surplus \$341.2 M  
+  
Dept. of Transportation \$50M

Distribution to State Agencies and Institutions: \$6,202.1 Million RSA A+B  
Bureau of Legislative Research



# What Your Arkansas Tax Dollar Pays For



<b>2¢</b>	<b>41.8¢</b>	<b>9.2¢</b>	<b>12.6¢</b>	<b>30.9¢</b>	<b>3.5¢</b>
Dept. of Public Safety	Public School Fund & Dept. of Education	Dept. of Corrections	Institutions of Higher Education	DHS & Dept. of Health	General Gov't & Local Aid

Excludes "Off The Top" deductions and payments such as income tax refunds, claims, debt services, etc.

## **Act 888 of 2023 Revenue Stabilization Act**

Fiscal Year 2024 allocations in the Revenue Stabilization Act to distribute General Revenue to State Agencies, Departments, Institutions of Higher Education, General Government and Local Support total \$6.2 billion dollars, which is an increase of 2.95% over the previous10 fiscal year.

Some of the Significant Change Levels to the FY2024 State General Revenue Budget are:

- The Public School Fund and Department of Education allocations total \$2.5 billion dollars, with increases of \$150 million dollars to provide general support for School Districts and funding for the LEARNS Act. Additional funding for K-12 Education is also provided through Set-Asides in Act 561 which provide \$136.2 million dollars for various educational purposes and \$512 million dollars for Educational Facilities.
- The Career and Technical Education allocation of \$8.4 million dollars was increased by \$350,000 dollars for additional grants to Literacy Councils.
- The Department of Human Services (DHS) allocations total \$1.8 billion dollars, with increases of \$6.6 million for the foster care program and \$2.25 million for the County Jail Mental Health Pilot Program.
- The Department of Corrections allocations total \$542 million dollars, with increases of \$40 million dollars, for staffing and Health Insurance and \$750,000 for Drug Task Force increased funding. This does not include \$25.7 million dollars allocated for County Jail Reimbursement.
- The Department of the Military allocation totals \$9.99 million dollars, with increases of over \$2 million dollars for personnel changes, increased utility costs, and various renovations and upgrades.
- The Arkansas State Police allocation total is \$88.7 million dollars, with a \$6.3 million dollar increase for positions, overtime, increased operating expenses, and troop school costs.
- The Institutions of Higher Education total allocation for all Institutions and Colleges total \$782.6 million or 12.62% of the general revenue funding available. This includes an increase of \$5 million dollars to UAMS for general operating expenses.

General Revenue	FY23	FY2024 Revenue Stabilization Act			% Change
		A	B	Total	
<b>Public School Fund:</b>					
Division of Elementary & Secondary Education	2,291,011,525	2,291,068,275	118,298,100	2,409,366,375	5.17%
State Library	5,641,919	5,641,919	0	5,641,919	0.00%
Career and Technical Education	22,730,645	22,730,645	79,174	22,809,819	0.35%
Career & Tech Ed-Adult Education	8,137,976	8,139,176	350,000	8,489,176	4.32%
<b>Total Public School Fund</b>	<b>\$2,327,522,065</b>	<b>\$ 2,327,580,015</b>	<b>\$ 118,727,274</b>	<b>\$ 2,446,307,289</b>	<b>5.10%</b>
<b>General Education Fund:</b>					
Division of Elementary & Secondary Education	17,196,441	18,260,460	0	18,260,460	6.19%
Education Facilities Partnership	70,328,951	0	0	0	-100.00%
Div of Academic Facilities & Transportation	2,662,495	2,854,502	0	2,854,502	7.21%
Educational Television	5,472,881	5,823,608	0	5,823,608	6.41%
School for the Blind	7,721,552	8,210,740	0	8,210,740	6.34%
School for the Deaf	11,092,319	11,808,489	0	11,808,489	6.46%
State Library	3,696,730	3,858,205	0	3,858,205	4.37%
Division of Career and Technical Education	9,500	0	0	0	-100.00%
Rehabilitation Services	11,641,802	11,922,857	0	11,922,857	2.41%
Child Care Grant		7,056,193	0	7,056,193	
Child Care/Early Childhood Education		2,576,668	0	2,576,668	
<b>Technical Institute:</b>					
Northwest TI	3,066,434	3,304,826	-	3,304,826	7.77%
<b>Total General Education Funds</b>	<b>\$136,189,105</b>	<b>\$ 75,676,548</b>	<b>\$ -</b>	<b>\$ 75,676,548</b>	<b>-44.43%</b>
<b>Department of Human Services:</b>					
DHS Administration	23,778,727	24,487,611	0	24,487,611	2.98%
Children and Family Services	130,997,824	132,028,047	6,662,228	138,690,275	5.87%
Child Care/Early Childhood Education	2,573,405	0	0	0	-100.00%
Youth Services	48,903,006	48,976,015		48,976,015	0.15%
Developmental Disabilities Services	65,306,674	65,496,503	0	65,496,503	0.29%
Medical Services	2,333,276	2,439,870	0	2,439,870	4.57%
DHS - Grants (Medicaid)	1,396,781,898	1,389,725,705	0	1,389,725,705	-0.51%
Aging, Adult and Behavioral Health	101,232,260	101,377,245	2,206,748	103,583,993	2.32%
Provider Services and Quality Assurance	5,321,846	5,510,773	0	5,510,773	3.55%
County Operations	52,470,649	53,740,856	43,252	53,784,108	2.50%
<b>Total Department of Human Services</b>	<b>\$1,829,699,565</b>	<b>\$ 1,823,782,625</b>	<b>\$ 8,912,228</b>	<b>\$ 1,832,694,853</b>	<b>0.16%</b>
<b>General Government Fund:</b>					
Division of Arkansas Heritage	7,327,148	7,752,638	0	7,752,638	5.81%
Department of Agriculture	18,293,095	19,466,991	0	19,466,991	6.42%
Department of Labor and Licensing	3,777,575	3,908,028	0	3,908,028	3.45%
Division of Higher Education	11,645,808	11,923,990	31,611	11,955,601	2.66%
Higher Education Grants	40,619,625	40,619,625	0	40,619,625	0.00%
Economic Development Commission	21,035,903	21,238,499	0	21,238,499	0.96%
Division of Correction	378,956,016	394,337,302	40,000,000	434,337,302	14.61%
Division of Community Correction	97,653,507	103,989,443	750,000	104,739,443	7.26%
Department of the Military	7,748,372	7,905,818	2,086,380	9,992,198	28.96%
Parks and Tourism	20,630,801	22,067,735	0	22,067,735	6.96%
Division of Environmental Quality	4,047,126	4,201,485	0	4,201,485	3.81%
Miscellaneous Agencies	73,043,955	79,785,641	1,564,044	81,349,685	11.37%
<b>Total General Government Funds</b>	<b>\$684,778,931</b>	<b>\$ 717,197,195</b>	<b>\$ 44,432,035</b>	<b>\$ 761,629,230</b>	<b>11.22%</b>
<b>Other Funds:</b>					
DESE - Education Freedom Accounts	0	31,701,900	0	31,701,900	

General Revenue	FY23	FY2024 Revenue Stabilization Act			% Change
		A	B	Total	
County Aid	21,428,616	21,428,616	0	21,428,616	0.00%
County Jail Reimbursement	25,765,944	25,765,944	0	25,765,944	0.00%
Crime Information Center	2,143,658	2,182,877	0	2,182,877	1.83%
Child Support Enforcement	12,631,574	13,246,341	0	13,246,341	4.87%
Department of Health	80,910,069	81,845,348	0	81,845,348	1.16%
Performance Fund	10,000,000	0	0	0	-100.00%
Motor Vehicle Acquisition	0	0	0	0	
Municipal Aid	29,372,099	29,372,099	0	29,372,099	0.00%
Division of Arkansas State Police	78,118,514	82,422,233	6,265,294	88,687,527	13.53%
Div. of Workforce Services - TANF	3,685,419	3,685,419	0	3,685,419	0.00%
Div. of Workforce Services - Adult Ed	918,996	1,025,268	0	1,025,268	11.56%
State Services for the Blind	1,900,926	1,962,217	0	1,962,217	3.22%
Skills Development Fund	3,586,921	3,608,348	0	3,608,348	0.60%
<b>Total Other Funds</b>	<b>\$270,462,736</b>	<b>\$ 298,246,610</b>	<b>\$ 6,265,294</b>	<b>\$ 304,511,904</b>	<b>12.59%</b>
<b>Four Year Institutions</b>					
Arkansas State University	62,119,174	61,997,087	544,585	62,541,672	0.68%
Arkansas Tech University	38,234,177	37,098,010		37,098,010	-2.97%
Henderson State University	19,333,283	19,215,030		19,215,030	-0.61%
Southern Arkansas University	17,278,600	16,933,028		16,933,028	-2.00%
UA-Fayetteville	130,852,704	127,791,350	6,405,192	134,196,542	2.56%
UA - System	3,479,474	3,479,474	0	3,479,474	0.00%
UA - Archeological Survey	2,369,274	2,369,274	0	2,369,274	0.00%
UA - Agriculture	65,800,138	65,800,138	0	65,800,138	0.00%
UA - Clinton School	2,336,896	2,336,896	0	2,336,896	0.00%
UA - Criminal Justice Institute	2,458,634	2,458,634	0	2,458,634	0.00%
UA - Math, Science and Arts School	1,133,048	1,133,048	0	1,133,048	0.00%
U of A - Fort Smith	21,913,603	21,475,331		21,475,331	-2.00%
UA-Little Rock	60,401,230	60,401,230	187,833	60,589,063	0.31%
UA-Medical Sciences	88,012,881	88,012,881	5,000,000	93,012,881	5.68%
UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000	0	350,000	0.00%
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	0	1,985,100	0.00%
UAMS - Child Safety Center	0	0	0	0	
UAMS - Indigent Care	5,438,340	5,438,340	0	5,438,340	0.00%
UA-Monticello	17,385,204	17,037,500		17,037,500	-2.00%
UA-Pine Bluff	26,608,560	26,150,654		26,150,654	-1.72%
University of Central Arkansas	56,823,973	56,823,973	81,644	56,905,617	0.14%
<b>Two Year Institutions</b>					
Arkansas Northeastern College	8,885,744	8,885,744	58,990	8,944,734	0.66%
Arkansas State University - Beebe	11,410,153	11,356,380		11,356,380	-0.47%
Arkansas State University - Mountain Home	3,537,885	3,537,885	21,066	3,558,951	0.60%
Arkansas State University - Newport	6,586,715	6,518,999	31,911	6,550,910	-0.54%
Cossatot CC of UA	3,808,951	3,616,471	166,954	3,783,425	-0.67%
East Arkansas Community College	8,843,480	8,577,373	224,062	8,801,435	-0.48%
Arkansas State University - Mid-South	4,015,302	4,015,302	116,869	4,132,171	2.91%
ASU - Mid-South AR Delta Training & Ed Consortium (ADTEC)	1,527,000	1,527,000	0	1,527,000	0.00%
National Park College	9,445,631	9,175,555	49,515	9,225,070	-2.34%
North Arkansas College	7,583,685	7,583,685	22,041	7,605,726	0.29%
NorthWest Arkansas Community College	12,058,971	11,438,222	208,515	11,646,737	-3.42%
Phillips Community College of the UA	9,255,217	9,105,931		9,105,931	-1.61%

General Revenue	FY23	FY2024 Revenue Stabilization Act			% Change
		A	B	Total	
U of A - Community College at Rich Mountain	3,512,634	3,373,487	108,590	3,482,077	-0.87%
Southern Arkansas University - Tech	5,568,684	5,457,310		5,457,310	-2.00%
SAU - Tech - Environmental Control Center	375,036	375,036	0	375,036	0.00%
SAU - Tech - Fire Training Academy	1,680,943	1,680,943	0	1,680,943	0.00%
South Arkansas College	6,207,822	6,189,410	19,123	6,208,533	0.01%
U of A - Community College at Batesville	4,586,958	4,276,121	301,316	4,577,437	-0.21%
U of A - CC at Hope-Texarkana	4,839,322	4,742,486		4,742,486	-2.00%
U of A - Community College at Morrilton	5,402,116	5,193,324		5,193,324	-3.87%
<b>Technical Colleges</b>					
Black River	5,807,841	5,807,841	147,771	5,955,612	2.54%
ASU - Three Rivers	3,350,898	3,350,898	30,462	3,381,360	0.91%
Ozarka College	3,336,267	3,171,953	240,038	3,411,991	2.27%
U of A - Pulaski Tech	14,380,567	14,380,567	345,231	14,725,798	2.40%
Southeast Arkansas College	5,354,958	5,354,958	0	5,354,958	0.00%
<b>Total Institutions of Higher Education</b>	<b>\$775,677,074</b>	<b>\$ 766,979,859</b>	<b>\$ 14,311,708</b>	<b>\$ 781,291,567</b>	<b>0.72%</b>
<b>GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS</b>	<b>\$6,024,329,476</b>	<b>\$6,009,462,852</b>	<b>\$192,648,539</b>	<b>\$6,202,111,391</b>	<b>2.95%</b>

Miscellaneous Agencies Fund General Revenue Distributed to Departments/Divisions through the Miscellaneous Agencies Fund Allocation in Revenue Stabilization.	FY2023 Estimated Actual Distribution	Fiscal Year 2024 Allocations			FORECAST
		"A"	"B"	TOTAL ALLOCATION	100% A+ B Percent Change
<b>Available Under RSA</b>	<b>\$73,043,955</b>	<b>\$79,785,641</b>	<b>\$1,564,044</b>	<b>\$81,349,685</b>	11.37%
<b>LESS: DFA State's Contribution Obligations</b>	<b>1,511,595</b>	<b>1,576,427</b>	<b>0</b>	<b>1,576,427</b>	4.29%
<b>Available Funding After Obligations</b>	<b>\$71,532,360</b>	<b>\$78,209,214</b>	<b>\$1,564,044</b>	<b>\$79,773,258</b>	11.52%
Dept. of Agriculture - Fair Related Expenses - Agi Fair Fund	789,272	789,272	0	789,272	0.00%
Dept. of Agriculture - Natural Resources Commission	6,469,241	6,654,698	0	6,654,698	2.87%
Dept. of Agriculture - State Meat Inspection Program	250,000	250,000	0	250,000	0.00%
Dept. of Agriculture - Rural Fire Protection	50,000	50,000	0	50,000	0.00%
Dept. of Commerce - Waterways Commission	254,535	274,195	0	274,195	7.72%
Dept. of Commerce - Wine Prod Council	4,750	4,750	0	4,750	0.00%
Dept. of Corrections	205,639	205,639	0	205,639	0.00%
Dept. of Corrections - Parole Board	2,413,945	2,547,479	0	2,547,479	5.53%
Dept. of Corrections - Sentencing Commission	416,363	419,717	100,000	519,717	24.82%
Dept. of Education - Martin Luther King, Jr. Commission	297,741	336,950	0	336,950	13.17%
Dept. of Energy and Environment - Geological Survey	2,107,262	2,200,760	0	2,200,760	4.44%
Dept. of Health - Health Services Agency	412,456	438,172	0	438,172	6.23%
Dept. of Health - Minority Health Commission	237,583	260,584	0	260,584	9.68%
Dept. of Health - Spinal Cord Commission	2,300,788	2,428,237	0	2,428,237	5.54%
Dept. of Inspector General - Office of Medicaid Inspector General	1,205,758	1,268,459	0	1,268,459	5.20%
Dept. of Inspector General- Fair Housing Commission	278,799	293,718	0	293,718	5.35%
Dept. of Military - Nat'l Guard Museum	140,446	142,846	12,540	155,386	10.64%
Dept. of Parks, Heritage, & Tourism - Capitol Zoning Commission	254,672	254,672	0	254,672	0.00%
Dept. of Parks, Heritage, & Tourism - War Memorial Stadium Comm.	425,264	425,264	0	425,264	0.00%
Dept. of Public Safety - Crime Laboratory	11,963,387	12,707,182	1,386,672	14,093,854	17.81%
Dept. of Public Safety - Crime Victims Reparation	2,300,000	2,300,000	0	2,300,000	0.00%
Dept. of Public Safety - Emergency Management	9,403,409	9,696,019	0	9,696,019	3.11%
Dept. of Public Safety - Fire Prevention	30,000	30,000	0	30,000	0.00%
Dept. of Public Safety - Law Enf. Standards & Trng.	4,048,319	4,260,400	0	4,260,400	5.24%
Dept. of Public Safety - LESO	75,984	85,101	0	85,101	12.00%
Dept. of Veterans' Affairs	3,212,991	3,255,106	0	3,255,106	1.31%
Dept. of Veterans' Affairs - Disabled Veterans Service Office	38,709	42,190	0	42,190	8.99%
Dept. of Veterans' Affairs - Veterans Child Welfare Serv. Off.	151,799	162,810	0	162,810	7.25%
DFA - Alcohol Beverage & Tobacco Control	2,693,036	2,829,066	0	2,829,066	5.05%
DFA - Alcohol Beverage Control	822,982	859,342	0	859,342	4.42%
DFA - Assessment Coordination	531,946	522,118	64,832	586,950	10.34%
DFA - Child Advocacy Centers	2,331,791	2,331,791	0	2,331,791	0.00%
DFA - Child Welfare Restructuring	259,810	259,810	0	259,810	0.00%
DFA - Children's Hospital	3,322,715	3,322,715	0	3,322,715	0.00%
DFA - Dept Justice Non-Victim Assistance	950,000	950,000	0	950,000	0.00%
DFA - Developmental Disabilities Council	34,984	35,896	0	35,896	2.61%
DFA - Racing Commission	1,994,800	2,012,308	0	2,012,308	0.88%
DFA - UAMS-Child Abuse/Violence	60,377	60,377	0	60,377	0.00%
DFA - Various Grants & Expenses	1,063,406	1,063,406	0	1,063,406	0.00%
DFA - Victims of Crime Justice Assistance	341,237	341,237	0	341,237	0.00%
DTSS - Building Authority Division	2,179,145	2,156,852	0	2,156,852	-1.02%
DTSS - Office of Geographic Information	1,283,225	1,425,764	0	1,425,764	11.11%
Election Commissioners, State Board	629,850	4,822,903	0	4,822,903	665.72%
Ethics Commission	956,986	1,038,550	0	1,038,550	8.52%
Judicial Discipline & Disability Commission	679,049	723,047	0	723,047	6.48%
Transportation Department	332,874	332,874	0	332,874	0.00%
UAMS - AR Center for Health Improvement	500,000	500,000	0	500,000	0.00%
UAMS - Various Programs	825,035	825,035	0	825,035	0.00%
Unallocated		11,903	0	11,903	
<b>TOTAL FUNDING DEPARTMENTS &amp; AGENCIES</b>	<b>71,532,360</b>	<b>78,209,214</b>	<b>1,564,044</b>	<b>79,773,258</b>	11.52%
<b>GRAND TOTAL FUNDED</b>	<b>\$73,043,955</b>	<b>\$79,785,641</b>	<b>\$1,564,044</b>	<b>\$81,349,685</b>	11.37%

## Act 561 - Distribution of Surplus Funds (Restricted Reserve Fund Set-Asides)

Release or distribution of “Set-Aside” funds require a request from the Department of Finance and Administration which must be approved by Legislative Council, unless otherwise noted or listed as a transfer.

Education Related Restricted Reserve Fund Set-Asides:	Set-Aside or Transfer Amount
<b>Educational Facilities Set-Aside</b>	\$ 500,000,000
<b>School Safety Set-Aside</b>	\$ 50,000,000
<b>Adequacy Set-Aside</b>	\$ 45,000,000
<b>Teacher Academy Scholarship Set-Aside</b>	\$ 24,000,000
<b>Education Freedom Account Set-Aside</b>	\$ 15,000,000
<b>Charter School Facilities Set-Aside</b>	\$ 12,000,000
<b>Teacher Education Program Set-Aside</b>	\$ 2,200,000
<b>Sub Total</b>	<b>\$ 648,200,000</b>
<b>Restricted Reserve Fund Set-Asides:</b>	
<b>Various General Discretionary Majority Vote Set-Aside</b>	\$ 100,000,000
<b>EBD or Contingency Set-Aside</b>	\$ 47,115,845
<b>Correctional Facilities Set-Aside</b>	\$ 330,000,000
<b>State Crime Lab Building Set-Aside</b>	\$ 200,000,000
<b>Infrastructure Investment and Jobs Act Grants Matching Set-Aside</b>	\$ 200,000,000
<b>UAMS National Cancer Institute (NCI) Set-Aside</b>	\$ 100,000,000
<b>Motor Vehicle Set-Aside</b>	\$ 20,000,000
<b>Performance Fund Set-Aside</b>	\$ 10,000,000
<b>Game and Fish Grants Set-Aside</b>	\$ 10,000,000
<b>Economic Stimulus Programs Set-Aside</b>	\$ 10,000,000
<b>Human Development Center Master Plan Upgrades Set-Aside</b>	\$ 8,000,000
<b>State Police Troop School and Recruitment Set-Aside</b>	\$ 6,445,000
<b>UAPB Land Grant Set-Aside</b>	\$ 4,000,000
<b>Drug Task Force Set-Aside</b>	\$ 2,500,000
<b>Pregnancy Help Organization Grants Set-Aside</b>	\$ 1,000,000
<b>Rapid ID DNA Set-Aside</b>	\$ 370,000
<b>Economic Development Districts Set-Aside</b>	\$ 240,000
<b>Sub Total</b>	<b>\$ 1,049,670,845</b>
<b>Set-Asides in the Restricted Reserve Funded with Money other than Surplus:</b>	
<b>Food Insecurities and Health Needs Set-Aside (Authorized Funding Act 657)</b>	\$ -
<b>Law Enforcement Stipend Set-Aside. (Funded with remaining funds from previous Law Enforcement Set-Aside, estimated amount \$13M, to be released as authorized by the Legislative Council)</b>	\$ -
<b>Surplus Funds Transferred Directly to a Department Fund:</b>	
<b>Transfer to the Arkansas Major Historic Rehabilitation Income Tax Credit Act</b>	\$ 40,000,000
<b>Transfer to UAMS various expenses for hospital expansion in South Arkansas</b>	\$ 12,000,000
<b>Transfer to Quick Action Closing Fund</b>	\$ 35,000,000
<b>Sub Total</b>	<b>\$ 87,000,000</b>
<b>Total</b>	<b>\$ 1,784,870,845</b>

**94th General Assembly - Income by Source and Distribution of Surplus and Unobligated Funds  
For the 2023-2025 Biennium  
Act 561 of 2023 (SB578)**

<b>INCOME - Source of Unobligated Funds:</b>	<b>Amount</b>
Beginning Surplus (Unobligated General Revenue Allotment Reserve Fund Balance)	\$ 1,348,934,916
FY23 Remaining Unallocated Restricted Reserve Majority Vote Set-Aside*	\$392,564
FY23 Remaining Majority Vote Various Improvements and Projects Set-Aside*	\$7,744,500
FY23 Remaining EBD or Contingency 3/5 Vote Set-Aside*	\$47,735,845
<b>LESS DISTRIBUTION: Restricted Reserve Funds distributed to the State Highway and Transportation Department Fund per ACA § 19-5-202(b)(2)(B)(iii)</b>	<b>\$ -</b>
FY23 Surplus and Recouped General Revenue	\$ -
<b>LESS DISTRIBUTION: FY23 25% Transfer to Highway and Transportation Department Fund per ACA § 19-5-406 (1)(B)</b>	<b>\$ -</b>
Remaining Development and Enhancement Funds	\$ -
FY23 Recovered General Revenue Funds	\$ -
Special Revenue from Estate Taxes for Development and Enhancement Funds per ACA § 19-6-301 (171)	\$ -
<b>Total Surplus Funds and Transfers In</b>	<b>\$ 1,404,807,825</b>

\* Funds can still be distributed from these Set-Asides through the end of SFY2023. Amounts are as of April 30, 2023.

**DISTRIBUTIONS - Act 561 of Regular Session 2023:**

<b>Restricted Reserve Fund Set-Asides^</b>	<b>Allocated</b>	<b>Distributed</b>	<b>Balance</b>
Sub Total - Surplus Funds Transferred Directly to a Department Fund	\$ 87,000,000	\$ 52,000,000	\$ 35,000,000
Sub Total - Education Related Restricted Reserve Set-Asides	\$ 648,200,000	\$ -	\$ 648,200,000
Sub Total - Other Restricted Reserve Fund Set-Asides	\$ 1,049,670,845	\$ -	\$ 1,049,670,845
Sub Total - Set-Asides in the Restricted Reserve Funded with Money Other than Surplus	\$ -	\$ -	\$ -
<b>Total - All Set-Asides and Transfers</b>	<b>\$ 1,784,870,845</b>	<b>\$ 52,000,000</b>	<b>\$ 1,732,870,845</b>

^ Funds are grouped together. Detailed listings follow on the next page.

<b>Catastrophic Reserve Fund</b>	<b>Balance</b>
Fund Balance (as of April 30, 2023)	\$1,363,146,770
Transfer from Property Tax Relief Fund by ACA § 26-26-310 (b)(2)(D)(iii)(b)	\$ -
<b>Total Catastrophic Reserve Fund Balance</b>	<b>\$1,363,146,770</b>



**Act 561 - Distribution of Surplus Funds (Restricted Reserve Fund Set-Asides)**

Release or distribution of "Set-Aside" funds require a request from the Department of Finance and Administration which must be approved by Legislative Council, unless otherwise noted or listed as a transfer.

Surplus Funds Transferred Directly to a Department Fund:	Set-Aside or Transfer		
	Amount Allocated	Amount Distributed	Remaining Balance
Transfer to the Arkansas Major Historic Rehabilitation Income Tax Credit Act (passage and approval)	\$ 40,000,000	\$ 40,000,000	\$ -
Transfer to UAMS various expenses for hospital expansion in South Arkansas (passage and approval)	\$ 12,000,000	\$ 12,000,000	\$ -
Transfer to Quick Action Closing Fund (Beginning of SFY 2024)	\$ 35,000,000	\$ -	\$ 35,000,000
<b>Sub Total - Surplus Funds Transferred Directly to a Department Fund</b>	<b>\$ 87,000,000</b>	<b>\$ 52,000,000</b>	<b>\$ 35,000,000</b>

Education Related Restricted Reserve Fund Set-Asides:	Set-Aside or Transfer		
	Amount Allocated	Amount Distributed	Remaining Balance
Educational Facilities Set-Aside	\$ 500,000,000	\$ -	\$ 500,000,000
School Safety Set-Aside	\$ 50,000,000	\$ -	\$ 50,000,000
Adequacy Set-Aside	\$ 45,000,000	\$ -	\$ 45,000,000
Teacher Academy Scholarship Set-Aside	\$ 24,000,000	\$ -	\$ 24,000,000
Education Freedom Account Set-Aside	\$ 15,000,000	\$ -	\$ 15,000,000
Charter School Facilities Set-Aside	\$ 12,000,000	\$ -	\$ 12,000,000
Teacher Education Program Set-Aside	\$ 2,200,000	\$ -	\$ 2,200,000
<b>Sub Total - Education Related Restricted Reserve Set-Asides</b>	<b>\$ 648,200,000</b>	<b>\$ -</b>	<b>\$ 648,200,000</b>

Other Restricted Reserve Fund Set-Asides:	Set-Aside or Transfer		
	Amount Allocated	Amount Distributed	Remaining Balance
Various General Discretionary Majority Vote Set-Aside	\$ 100,000,000	\$ -	\$ 100,000,000
EBD or Contingency Set-Aside	\$ 47,115,845	\$ -	\$ 47,115,845
Correctional Facilities Set-Aside	\$ 330,000,000	\$ -	\$ 330,000,000
State Crime Lab Building Set-Aside	\$ 200,000,000	\$ -	\$ 200,000,000
Infrastructure Investment and Jobs Act Grants Matching Set-Aside (passage and approval)	\$ 200,000,000	\$ -	\$ 200,000,000
UAMS National Cancer Institute (NCI) Set-Aside	\$ 100,000,000	\$ -	\$ 100,000,000
Motor Vehicle Set-Aside	\$ 20,000,000	\$ -	\$ 20,000,000
Performance Fund Set-Aside	\$ 10,000,000	\$ -	\$ 10,000,000
Game and Fish Grants Set-Aside	\$ 10,000,000	\$ -	\$ 10,000,000
Economic Stimulus Programs Set-Aside	\$ 10,000,000	\$ -	\$ 10,000,000
Human Development Center Master Plan Upgrades Set-Aside	\$ 8,000,000	\$ -	\$ 8,000,000
State Police Troop School and Recruitment Set-Aside	\$ 6,445,000	\$ -	\$ 6,445,000
UAPB Land Grant Set-Aside	\$ 4,000,000	\$ -	\$ 4,000,000
Drug Task Force Set-Aside	\$ 2,500,000	\$ -	\$ 2,500,000
Pregnancy Help Organization Grants Set-Aside	\$ 1,000,000	\$ -	\$ 1,000,000
Rapid ID DNA Set-Aside	\$ 370,000	\$ -	\$ 370,000
Economic Development Districts Set-Aside	\$ 240,000	\$ -	\$ 240,000
<b>Sub Total - Other Restricted Reserve Fund Set-Asides</b>	<b>\$ 1,049,670,845</b>	<b>\$ -</b>	<b>\$ 1,049,670,845</b>

**Total Surplus Funded Set-Asides and Transfers \$ 1,784,870,845 \$ 52,000,000 \$ 1,732,870,845**

Set-Asides in the Restricted Reserve Funded with Money other than Surplus:	Set-Aside or Transfer		
	Amount Allocated	Amount Distributed	Remaining Balance
Food Insecurities and Health Needs Set-Aside (Authorized Funding Act 657, Amount to be determined)	\$ -	\$ -	\$ -
Law Enforcement Stipend Set-Aside. (Funded with remaining funds from previous Law Enforcement Set-Aside to be released as authorized by the Legislative Council, Amount to be determined)	\$ -	\$ -	\$ -
<b>Sub Total - Set-Asides in the Restricted Reserve Funded with Money other than Surplus</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Total - All Set-Asides and Transfers \$ 1,784,870,845 \$ 52,000,000 \$ 1,732,870,845**

Act	Bill	Appropriation Purpose	Amount Authorized	Restricted Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg 2)
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**Arkansas Northeastern College**

154	HB1388	for costs of construction of a Precision Machining Facility	\$2,650,000		
154	HB1388	for technology upgrades for Multi-Modal Course Delivery	\$850,000		
154	HB1388	for critical maintenance	\$320,000		
154	HB1388	for deferred maintenance	\$420,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$104,270		
			<b>\$4,344,270</b>	<b>\$0</b>	

**Arkansas State University**

231	SB244	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	\$25,000,000		
231	SB244	for costs of construction of an Art and Innovation District	\$2,000,000		
231	SB244	for costs of construction of an Athletic and Club Sport Campus	\$2,000,000		
231	SB244	for campus buildings deferred maintenance	\$5,000,000		
231	SB244	for critical maintenance	\$720,000		
231	SB244	for deferred maintenance	\$2,920,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$2,945,929		
			<b>\$40,585,929</b>	<b>\$0</b>	

**Arkansas State University - Beebe**

154	HB1388	for expansion and renovation of the Bloodworth Nursing	\$2,329,084		
154	HB1388	for renovation of State Hall	\$900,000		
154	HB1388	for renovation of the Owen Center	\$770,916		
154	HB1388	for critical maintenance	\$130,000		
154	HB1388	for deferred maintenance	\$1,130,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$284,910		
			<b>\$5,544,910</b>	<b>\$0</b>	

**Arkansas State University - Mid-South**

154	HB1388	for classroom technology upgrades	\$825,000		
154	HB1388	for student laptop upgrades	\$250,000		
154	HB1388	for campus security updates	\$150,000		
154	HB1388	for technology infrastructure upgrades	\$150,000		
154	HB1388	for critical maintenance	\$190,000		
154	HB1388	for deferred maintenance	\$510,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$77,160		
			<b>\$2,152,160</b>	<b>\$0</b>	

**Arkansas State University - Mountain Home**

154	HB1388	for IT infrastructure upgrades/replacement	\$300,000		
154	HB1388	for the renovation and purchase of an Occupational Technical Center	\$375,000		
154	HB1388	for critical maintenance equipment project	\$2,625,000		
154	HB1388	for security system upgrades	\$200,000		
154	HB1388	for critical maintenance	\$150,000		
154	HB1388	for deferred maintenance	\$280,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$108,505		
			<b>\$4,038,505</b>	<b>\$0</b>	

**Arkansas State University - Newport**

154	HB1388	for Phase 2 Photovoltaic Solar Array	\$3,000,000		
154	HB1388	for renovation of the Nursing and Health Professions Building on the Marked Tree campus	\$500,000		
154	HB1388	for critical maintenance	\$50,000		
154	HB1388	for deferred maintenance	\$380,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$219,140		
			<b>\$4,149,140</b>	<b>\$0</b>	

**Arkansas State University - Three Rivers**

154	HB1388	for costs of construction of Health Science Building expansion	\$1,431,000		
154	HB1388	for Walkway Roof replacement	\$162,000		
154	HB1388	for Classroom Building doors and windows	\$27,000		
154	HB1388	for renovation of the Ritz Theatre	\$800,000		
154	HB1388	for Workforce Development expansion	\$1,080,000		

Act	Bill	Appropriation Purpose	Amount Authorized	Restricted Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg 2)
154	HB1388	for deferred maintenance	\$220,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$71,280		
			<b>\$3,791,280</b>	<b>\$0</b>	

**Arkansas Tech University**

231	SB244	for renovation for Brown building academic utilization	\$1,475,548		
231	SB244	for utility upgrades	\$4,524,452		
231	SB244	for technology upgrades	\$3,000,000		
231	SB244	for critical maintenance	\$1,230,000		
231	SB244	for deferred maintenance	\$3,860,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$1,157,352		
231	SB244	for reroofing the Allied Health Building on the Ozark Campus	\$177,765		
231	SB244	for costs of construction of the ATCC Tech Center	\$1,000,000		
231	SB244	for costs of construction of the Ozark Technology and Trade Center	\$822,235		
231	SB244	for critical maintenance for the Ozark Campus	\$20,000		
231	SB244	for deferred maintenance for the Ozark Campus	\$210,000		
			<b>\$17,477,352</b>	<b>\$0</b>	

**Black River Technical College**

154	HB1388	for renovation of the RDCD Building	\$697,500		
154	HB1388	for renovation of the Welding Lab in Pocahontas	\$1,790,000		
154	HB1388	for AC/Library equipment replacement	\$360,000		
154	HB1388	for renovation of the "A" and "B" Buildings	\$247,500		
154	HB1388	for renovation of the Health Science Complex	\$405,000		
154	HB1388	for critical maintenance	\$20,000		
154	HB1388	for deferred maintenance	\$430,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$147,205		
			<b>\$4,097,205</b>	<b>\$0</b>	

**Cossatot Community College of the University of Arkansas**

154	HB1388	for costs of construction of a Multi-purpose Facility (Gym/Convocation Center)	\$3,000,000		
154	HB1388	for critical maintenance	\$50,000		
154	HB1388	for deferred maintenance	\$320,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$102,360		
			<b>\$3,472,360</b>	<b>\$0</b>	

**Crime Laboratory - Department of Public Safety**

155	HB1390	for the Arkansas State Crime Laboratory Facility Project	\$212,070,000		
			<b>\$212,070,000</b>	<b>\$0</b>	

**East Arkansas Community College**

154	HB1388	for critical maintenance of roofs	\$300,000		
154	HB1388	for costs of structural corrections	\$50,000		
154	HB1388	for costs of construction of a Maintenance Facility	\$240,000		
154	HB1388	for switchgear replacement	\$125,000		
154	HB1388	for renovation of the Administration Building	\$250,000		
154	HB1388	for costs of construction of new Welding/HVAC Training Labs	\$750,000		
154	HB1388	for air conditioning for Vocational Labs	\$75,000		
154	HB1388	for costs of construction of Entrance Closure/Reconfiguration	\$600,000		
154	HB1388	for demolition of old building	\$50,000		
154	HB1388	for deferred maintenance	\$460,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$93,085		
			<b>\$2,993,085</b>	<b>\$0</b>	

**Henderson State University**

231	SB244	for construction, renovation, maintenance, and equipment	\$8,000,000		
231	SB244	for critical maintenance	\$280,000		
231	SB244	for deferred maintenance	\$1,940,000		
231	SB244	for the purchase, replacement, and renewal of equipment and	\$516,704		
			<b>\$10,736,704</b>	<b>\$0</b>	

**Military Department**

229	SB241	for construction of a Readiness Center Joint Force	\$2,225,775		
			<b>\$2,225,775</b>	<b>\$0</b>	

Act	Bill	Appropriation Purpose	Amount Authorized	Restricted Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg 2)
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**National Park College**

154	HB1388	for laboratory equipment	\$300,000		
154	HB1388	for renovation of the Computer Resources Building	\$3,200,000		
154	HB1388	for critical maintenance	\$110,000		
154	HB1388	for deferred maintenance	\$500,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$224,415		
			<b>\$4,334,415</b>	<b>\$0</b>	

**North Arkansas College**

154	HB1388	for costs of construction for Bradley Center expansion	\$2,505,000		
154	HB1388	for technology systems improvements	\$760,000		
154	HB1388	for replacement of sliding glass doors	\$140,000		
154	HB1388	for renovation of tiered classrooms to comply with ADA	\$95,000		
154	HB1388	for critical maintenance	\$100,000		
154	HB1388	for deferred maintenance	\$500,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$151,075		
			<b>\$4,251,075</b>	<b>\$0</b>	

**Northwest Arkansas Community College**

154	HB1388	for renovation of White Auditorium	\$277,000		
154	HB1388	for campus security cameras	\$750,000		
154	HB1388	for campus audio/visual costs	\$120,000		
154	HB1388	for renovation of the Plant Generator	\$90,000		
154	HB1388	for deferred maintenance	\$570,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$567,770		
			<b>\$2,374,770</b>	<b>\$0</b>	

**Northwest Technical Institute - Department of Education - Division of Higher Education**

152	HB1386	for transfers of or refund to expenditures for balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000		
			<b>\$1,000,000</b>	<b>\$0</b>	

**Ozarka College**

154	HB1388	for renovation of the Administration Building	\$500,000		
154	HB1388	for renovation of the Miller Building	\$600,000		
154	HB1388	for deferred maintenance	\$270,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$92,710		
			<b>\$1,462,710</b>	<b>\$0</b>	

**Phillips Community College of the University of Arkansas**

154	HB1388	for ADA compliance improvements	\$280,000		
154	HB1388	for technology upgrades	\$130,000		
154	HB1388	for campus security upgrades	\$100,000		
154	HB1388	for roof repair and replacement	\$1,020,000		
154	HB1388	for renovation of the Gymnasium	\$350,000		
154	HB1388	for critical maintenance	\$150,000		
154	HB1388	for deferred maintenance	\$970,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$89,855		
			<b>\$3,089,855</b>	<b>\$0</b>	

**Secretary of State**

230	SB242	for replacement of voting machine equipment - statewide	\$15,000,000		
230	SB242	for HVAC upgrade to North End of State Capitol building	\$6,500,000		
230	SB242	for roof and window repair of the State Capitol building	\$2,500,000		
230	SB242	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I & II of the State Capitol Grounds	\$538,112		
230	SB242	for drains and storm water system renovations of the State Capitol Grounds	\$483,000		
230	SB242	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393		
230	SB242	for electrical panel replacement in the State Capitol building	\$212,980		
230	SB242	for expenses for State Capitol as-built drawings	\$250,000		

Act	Bill	Appropriation Purpose	Amount Authorized	Restricted Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg 2)
230	SB242	for "Green" Initiatives for the State Capitol building, facilities and grounds including ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station	\$1,500,000		
230	SB242	for stone restoration, cleaning and repointing on the East Side of the State Capitol building	\$3,500,000		
230	SB242	for Business and Commercial Services System Update	\$4,000,000		
			<b>\$34,592,485</b>	<b>\$0</b>	

**Southern Arkansas University**

231	SB244	for costs of HVAC upgrades	\$4,000,000		
231	SB244	for technology upgrades	\$4,000,000		
231	SB244	for critical maintenance	\$530,000		
231	SB244	for deferred maintenance	\$1,950,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$732,352		
			<b>\$11,212,352</b>	<b>\$0</b>	

**SAU-Tech**

154	HB1388	for HVAC upgrades	\$2,852,000		
154	HB1388	for critical maintenance/safety	\$648,000		
154	HB1388	for critical maintenance	\$300,000		
154	HB1388	for deferred maintenance	\$1,020,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$112,475		
			<b>\$4,932,475</b>	<b>\$0</b>	

**SAU-Tech - Environmental Training Academy**

154	HB1388	for deferred maintenance	\$20,000		
			<b>\$20,000</b>	<b>\$0</b>	

**SAU-Tech - Fire Training Academy**

154	HB1388	for costs of construction of the AFTA Burn Building	\$412,000		
154	HB1388	for critical maintenance/safety	\$162,000		
154	HB1388	for training ground enhancements	\$1,261,000		
154	HB1388	for technology infrastructure upgrades	\$165,000		
154	HB1388	for deferred maintenance	\$60,000		
			<b>\$2,060,000</b>	<b>\$0</b>	

**South Arkansas Community College**

154	HB1388	for critical maintenance	\$60,000		
154	HB1388	for deferred maintenance	\$480,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$118,350		
			<b>\$658,350</b>	<b>\$0</b>	

**Southeast Arkansas College**

154	HB1388	for campus fire life systems upgrade	\$783,385		
154	HB1388	for installation of emergency phones on campus	\$47,957		
154	HB1388	for campus chilled water systems upgrade	\$812,977		
154	HB1388	for campus heating water systems upgrade	\$180,324		
154	HB1388	for campus building automation systems upgrades	\$995,830		
154	HB1388	for campus video surveillance and access controls upgrade	\$679,527		
154	HB1388	for critical maintenance	\$90,000		
154	HB1388	for deferred maintenance	\$360,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$105,975		
			<b>\$4,055,975</b>	<b>\$0</b>	

**University of Arkansas**

231	SB244	for restoration of the Agriculture Building	\$2,000,000		
231	SB244	for restoration of the Leflar Law Center North Wing	\$2,000,000		
231	SB244	for restoration of Memorial Hall	\$2,000,000		
231	SB244	for restoration and renovation of the Fine Arts Center and University Theatre	\$2,000,000		
231	SB244	for restoration and renovation of the John A. White, Jr. Engineering Hall	\$2,000,000		
231	SB244	for critical maintenance for the U of A - Fayetteville	\$5,730,000		

Act	Bill	Appropriation Purpose	Amount Authorized	Restricted Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg 2)
231	SB244	for deferred maintenance for the U of A - Fayetteville	\$9,910,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings for the U of A - Fayetteville	\$4,814,389		
231	SB244	for costs of construction for System Office expansion	\$1,974,150		
231	SB244	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and	\$25,000,000		
231	SB244	for critical maintenance for the U of A - System	\$10,000		
231	SB244	for deferred maintenance for the U of A - System	\$50,000		
231	SB244	for costs of constructing the Department of Food Science Building replacement	\$3,500,000		
231	SB244	for costs of construction of the Lonoke Extension Center expansion	\$1,500,000		
231	SB244	for critical maintenance for the U of A - Division of Agriculture	\$70,000		
231	SB244	for deferred maintenance for the U of A - Division of Agriculture	\$1,680,000		
231	SB244	for remote sensing and archeological object analysis	\$252,500		
231	SB244	for archeological data/object security and accessibility	\$123,750		
231	SB244	for deferred maintenance of the U of A - Arkansas Archeological Survey	\$80,000		
231	SB244	for replacement of AREON core network equipment	\$1,500,000		
231	SB244	for renovation of the Arkansas School for Mathematics, Sciences, and the Arts (ASMSA) maintenance shop	\$900,000		
231	SB244	for ASMSA campus ADA accessibility improvements	\$250,000		
231	SB244	for STEM Research Lab upgrades	\$350,000		
			<b>\$67,694,789</b>	<b>\$0</b>	

**University of Arkansas Community College at Batesville**

154	HB1388	for renovation of the Main Classroom Building	\$2,500,000		
154	HB1388	for land acquisition	\$1,000,000		
154	HB1388	for critical maintenance	\$40,000		
154	HB1388	for deferred maintenance	\$190,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$105,780		
			<b>\$3,835,780</b>	<b>\$0</b>	

**University of Arkansas Community College at Hope-Texarkana**

154	HB1388	for costs of construction of the Texarkana Multipurpose Building	\$1,503,500		
154	HB1388	for parking lot replacement	\$300,000		
154	HB1388	for HVAC replacements	\$500,000		
154	HB1388	for costs of construction of the Texarkana Classroom Building	\$696,500		
154	HB1388	for building maintenance	\$500,000		
154	HB1388	for critical maintenance	\$20,000		
154	HB1388	for deferred maintenance	\$280,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$96,195		
			<b>\$3,896,195</b>	<b>\$0</b>	

**University of Arkansas Community College at Morrilton**

154	HB1388	for costs of construction of the Allied Health/Health Sciences Building	\$2,000,000		
154	HB1388	for renovation and construction of East Campus infrastructure	\$1,500,000		
154	HB1388	for critical maintenance	\$10,000		
154	HB1388	for deferred maintenance	\$420,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$191,895		
			<b>\$4,121,895</b>	<b>\$0</b>	

**University of Arkansas Community College at Rich Mountain**

154	HB1388	for costs of construction of the Allied Health Services Classroom Building	\$2,709,000		
154	HB1388	for technology upgrade of Lecture Hall	\$590,500		
154	HB1388	for the purchase of Allied Health equipment	\$200,500		
154	HB1388	for critical maintenance	\$50,000		
154	HB1388	for deferred maintenance	\$100,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$72,675		
			<b>\$3,722,675</b>	<b>\$0</b>	

**University of Arkansas at Fort Smith**

231	SB244	for costs of construction and renovation for the UAFS Center for Workforce Development	\$6,522,500		
231	SB244	for critical maintenance	\$570,000		
231	SB244	for deferred maintenance	\$1,670,000		

Act	Bill	Appropriation Purpose	Amount Authorized	Restricted Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg 2)
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$622,683		
			<b>\$9,385,183</b>	<b>\$0</b>	

**University of Arkansas at Little Rock**

231	SB244	for improvements to technology infrastructure	\$3,500,000		
231	SB244	for building infrastructure and critical maintenance	\$3,000,000		
231	SB244	for classroom technology improvements	\$3,000,000		
231	SB244	for critical maintenance	\$6,590,000		
231	SB244	for deferred maintenance	\$5,680,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$1,542,601		
			<b>\$23,312,601</b>	<b>\$0</b>	

**University of Arkansas for Medical Sciences**

231	SB244	for renovation of the Barton Building	\$2,000,000		
231	SB244	for renovation of the Monroe Building	\$2,000,000		
231	SB244	for renovation of the EDII 6th Floor for the College of Pharmacy	\$2,000,000		
231	SB244	for renovation of the Central Building - Floors 2-8	\$2,000,000		
231	SB244	for Central Building Clinical Lab AHU replacement	\$600,000		
231	SB244	for Central Building Penthouse electrical infrastructure	\$450,000		
231	SB244	for UAMS West Central Energy Plant Addition and Interconnect	\$950,000		
231	SB244	for critical maintenance	\$7,220,000		
231	SB244	for deferred maintenance	\$11,630,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$1,802,814		
			<b>\$30,652,814</b>	<b>\$0</b>	

**University of Arkansas at Monticello**

231	SB244	for renovation of the Math and Science Center	\$3,250,000		
231	SB244	for HVAC upgrades for MCB and Science Center	\$2,500,000		
231	SB244	for renovation of the Fine Arts Center	\$1,000,000		
231	SB244	for renovation of the Music Building	\$750,000		
231	SB244	for deferred maintenance	\$2,430,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$408,269		
231	SB244	for costs of construction of the Workforce/Collegiate Center on the Crossett campus	\$2,000,000		
231	SB244	for deferred maintenance for the Crossett campus	\$120,000		
231	SB244	for costs of construction of a General Education Building on the McGehee campus	\$2,000,000		
231	SB244	for deferred maintenance for the McGehee campus	\$150,000		
			<b>\$14,608,269</b>	<b>\$0</b>	

**University of Arkansas at Pine Bluff**

231	SB244	for renovation for fire protection	\$2,000,000		
231	SB244	for renovation of dormitory	\$2,000,000		
231	SB244	for renovation of the police station	\$1,000,000		
231	SB244	for campus security fencing	\$500,000		
231	SB244	for renovation of restrooms	\$500,000		
231	SB244	for domestic water upgrades	\$500,000		
231	SB244	for elevator upgrades and modernization	\$500,000		
231	SB244	for critical maintenance	\$490,000		
231	SB244	for deferred maintenance	\$1,630,000		
231	SB244	for the purchase, replacement, and renewal of equipment and library holdings	\$373,244		
			<b>\$9,493,244</b>	<b>\$0</b>	

**University of Arkansas - Pulaski Technical College**

154	HB1388	for sealing of windows and bricks for CCB, IT/BTC and Science/Library Buildings	\$350,000		
154	HB1388	for roof replacement/repair for the Administrative Building	\$300,000		
154	HB1388	for campus boiler replacements	\$900,000		
154	HB1388	for costs of construction of the Center for Excellence and Innovation	\$1,950,000		
154	HB1388	for costs of construction of the STEM Park Project	\$1,000,000		
154	HB1388	for critical maintenance	\$70,000		
154	HB1388	for deferred maintenance	\$590,000		
154	HB1388	for repair or replacement of equipment and library holdings	\$518,610		

Act	Bill	Appropriation Purpose	Amount Authorized	Restricted Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg 2)
			<b>\$5,678,610</b>	<b>\$0</b>	

**University of Central Arkansas**

231	SB244	for renovation/replacement of the Lewis Science Center	\$3,000,000		
231	SB244	for renovation of Mashburn Hall	\$3,000,000		
231	SB244	for renovation of Old Main	\$3,000,000		
231	SB244	for critical maintenance	\$1,080,000		
231	SB244	for deferred maintenance	\$3,890,000		
231	SB244	for the purchase, replacement, and renewal of equipment and	\$1,977,174		
			<b>\$15,947,174</b>	<b>\$0</b>	

<b>Totals of Funds Released to Development and Enhancement Appropriations</b>				
<i>This document only lists releases to Development and Enhancement appropriations. Releases to other appropriations are tracked in a separate document.</i>			<b>Total Authorized</b>	<b>Total Released</b>
			<b>\$584,072,366</b>	<b>\$0</b>



## **FUNDING FOR ACT 237 - THE LEARNS ACT**

The total estimated cost for the LEARNS Act is \$297.5 million dollars for Fiscal Year 2024 and \$343.3 million dollars for Fiscal Year 2025. Funding for Fiscal Year 2024 is provided for with a \$150 million dollar increase (for general adequacy and LEARNS Act) in the Revenue Stabilization Act, \$44.7 million dollars from the American Rescue Plan Act (ARPA), an Adequacy Set-Aside in Act 561 for \$45 million dollars, and \$53.2 million dollars from other Set-Asides established in Act 561 for various programs.

The following is a summary of the estimated costs of the LEARNS Act:

- Teacher Salary Increase - \$180 million for FY2024 and FY2025.
- Education Freedom Accounts – \$46.7 million in FY2024 and \$97.5 million in FY2025, with supplemental funding from the Education Freedom Accounts Set-Aside established in Act 561 for \$15 million dollars.
- Maternity Leave - \$3 million for FY2024 and FY2025.
- Innovative Transportation - \$5 million starting in FY2025.
- State Teacher Education Program - \$1.1 million both fiscal years, for the Division of Higher Education, funded with a Teacher Education Program Set-Aside established in Act 561.
- Teacher Academy Scholarship Fund - \$12 million both fiscal years, for the Division of Higher Education, funded with a Teacher Academy Scholarship Set-Aside established in Act 561.
- Literacy Coaches - \$6.2 million both fiscal years, to be funded with ARPA funds.
- Supplemental Education Services - \$8.5 both fiscal years, to be funded with ARPA funds.
- Merit Teacher Incentive Fund - \$10 million both fiscal years, to be funded with ARPA funds.
- High Impact Tutoring - \$20 million both fiscal years, to be funded with ARPA funds.
- Charter School Facilities - \$10 to \$12 million funded with a Charter School Facilities Set-Aside established in Act 561.

## **FUNDING FOR ACT 659 – THE PROTECT ARKANSAS ACT**

The following is a summary of the funding associated with the Protect Arkansas Act:

- Act 561 established the “Correctional Facilities Set-Aside”, in the amount of \$330 million for the Correctional Facilities related cost that may be released from time to time as requested by the Department of Corrections and approved by the Arkansas Legislative Council.
- The Prosecutor Coordinator's Office will establish a statewide certified facility dog program to assist child and vulnerable victims and child and vulnerable witnesses throughout the criminal justice system, known as the Paws for Justice program, at an estimated cost of \$600,000.
- The Administrative Office of the Courts will implement the expansion or establishment of specialty court programs in circuit courts with an estimated cost of \$4.5 million to be funded from the State Central Services Fund.
- DHS – Division of Aging, Adult and Behavioral Health Services may establish and maintain a mental health program to provide restoration services in a secure setting for defendants who have been found to lack fitness to proceed and are not in an acute phase of illness requiring the services of a psychiatric hospital, at an estimated cost of \$2.25 million, funded from the Revenue Stabilization Act.
- The Department of Corrections - Sentencing Commission will provide training associated with the Protect Arkansas Act, at an estimated cost of \$100,000, funded from the Revenue Stabilization Act.

## **Personnel Related Legislation Enacted – 2023 Regular Session**

### **The Uniform Classification and Compensation Act for Departments and Agencies Act 886 of 2023 (SB565)**

- Section 1 was amended to remove a sunset date for the listed classifications. This eliminates the requirement to address the listed classifications each session. That section will only be adjusted if needed.
- Section 2 increased the number of Surrender Pool positions from 700 to 1500. This will provide the legislature and the executive branch the flexibility to adjust positions as needed during the interim.
- Section 3 creates the option for employees at the maximum salary level of their assigned grade to receive a Merit Increase that will exceed the maximum. OPM must receive approval from Legislative Council prior to paying over the maximum by providing a list of all employees who will receive the salary increases.

### **The Uniform Classification and Compensation Act for Institutions of Higher Education Act 778 of 2023 (SB491)**

- During the fall hearings all institutions were approved to move graded positions to unclassified (line item maximum) positions.
- Due to the change in position status for all institutions, Act 778 eliminates all language related to Higher Education in Arkansas Code under Title 21, Chapter 5, Subchapter 14 of the Arkansas Code.
- Included in the elimination of Subchapter 14 is the need for a “Pay Plan” for the positions at Institutions of Higher Education, because they no longer have pay grades.
- Language that needed to be retained was moved to Title 6, Chapter 63, Subchapter 3 of the Arkansas Code.
- Included in transfer of language was new language that created a “Surrender Pool” for the institutions to be maintained by the Division of Higher Education.

**AUTHORIZED POSITIONS FOR FY2023 AND FY2024**

<b>Departments</b>	<b>FY23 Authorized Position</b>	<b>FY24 Authorized Position</b>
<b>DEPARTMENT OF AGRICULTURE</b>	61	63
Veterinary Medical Board	1	1
Agriculture, Department of	540	538
Natural Resources Commission, Arkansas	71	68
	<b>673</b>	<b>670</b>
<b>DEPARTMENT OF COMMERCE</b>	48	47
Economic Development Commission	84	85
Aeronautics Department	5	5
Waterways Commission, Arkansas	3	3
Bank Department, State	72	78
Development Finance Authority, Arkansas	56	56
Insurance Department	189	189
Securities Department	37	36
Workforce Services, Department of	924	987
Rehabilitation Svcs (inc Svc for Blind)	445	455
	<b>1863</b>	<b>1941</b>
<b>DEPARTMENT OF CORRECTIONS</b>	219	217
Correction, Department of	4591	4527
Community Correction, Department of	1467	1545
Parole Board	22	22
Sentencing Commission, Arkansas	3	3
	<b>6302</b>	<b>6314</b>
<b>DEPARTMENT OF EDUCATION</b>	75	86
Department of Education	329	313
Department of Education - Public School Fund	52	49
Department of Education-Public School Facilities/Transportation	31	32
<i>Division - AR Educational Television Network</i>	102	102
Career Education, Department of	44	44
School for the Blind, Arkansas	98	98
School for the Deaf, Arkansas	150	150
State Library, Arkansas	49	49
Higher Education, Department of	47	54
Northwest Technical Institute	81	81
Martin Luther King, Jr. Commission	4	4
	<b>1062</b>	<b>1062</b>
<b>DEPARTMENT OF ENERGY AND ENVIRONMENT</b>	109	66
Environmental Quality, Arkansas Department of	321	351
Geological Survey, Arkansas	16	22
Liquefied Petroleum Gas Board	5	6

**AUTHORIZED POSITIONS FOR FY2023 AND FY2024**

Oil & Gas Commission	31	34
	<b>482</b>	<b>479</b>
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>	48	45
DFA- Management Services Division	236	223
DFA- Alcohol Beverage Control Administration Division	12	12
DFA- Revenue Services Division	1566	1573
DFA- Regulatory and Racing Commission	72	72
DFA- Child Support Enforcement, Office of	781	775
Assessment Coordination Department	32	33
	<b>2747</b>	<b>2733</b>
<b>DEPARTMENT OF HEALTH</b>	1	1
Health, Arkansas Department of (incl Tobacco Prev & Cess)	2313	2272
Tobacco Settlement Commission, Arkansas	2	1
Minority Health Commission, Arkansas	8	9
Health Services Permit Agency	5	4
Counseling Examiners Board	4	4
Physical Therapy, Arkansas State Board of	2	2
Social Work Licensing Board	2	2
Chiropractic Examiners Board	2	2
Dental Examiners Board	3	2
Dietetics Licensing Board	1	1
Medical Board	41	34
Nursing Board	30	30
Dispensing Opticians Board	1	1
Optometry Board	2	2
Pharmacy Board	11	10
Psychology Board, Arkansas	2	2
Speech-Language Pathology & Audiology Board	1	1
Spinal Cord Commission	27	25
	<b>2458</b>	<b>2405</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>	1	1
DHS- Aging, Adult, and Behavioral Health Services	1163	1154
DHS- Child Care & Early Childhood Education Division	181	184
DHS- Children & Family Services Division	1389	1422
DHS- County Operations Division	1841	1835
DHS- Developmental Disabilities Services Division	2586	2535
DHS- Directors Office of Department of Human Services	672	662
DHS- Medical Services Division (Includes 1 Medicaid Expansion position)	103	97
DHS- Youth Services Division	99	124
DHS- Provider Services and Quality Assurance (Includes 19 Medicaid Expansion Positions)	211	213
	<b>8246</b>	<b>8227</b>
<b>DEPARTMENT OF INSPECTOR GENERAL</b>	29	31
Medicaid Inspector General Office	26	26

**AUTHORIZED POSITIONS FOR FY2023 AND FY2024**

Fair Housing Commission, Arkansas	11	12
	<b>66</b>	<b>69</b>
<b>DEPARTMENT OF LABOR AND LICENSING</b>	24	26
Labor, Department of	70	69
Workers' Compensation Commission	107	105
HVAC Licensing	11	9
Abstracters' Board	1	1
Accountancy Board	9	6
Appraisers Licensing & Certif. Board	4	4
Architects, Landscape Archts Interior Design	3	3
Athletic Commission	2	1
Auctioneer's Licensing Board	1	1
Bail Bondman Licensing Board, Professional	4	4
Barber Examiners Board, State Board of	4	4
Collection Agencies, State Board of	4	4
Contractors Licensing Board	18	17
Engineers & Land Surveyors Board	6	6
Registration of Professional Geologists	1	1
Real Estate Commission	15	15
Home Inspector Registration Board	1	1
Towing and Recovery Board	5	4
Fire Protection Licensing Board	3	3
Manufactured Home Commission	3	3
Motor Vehicle Commission	7	6
	<b>303</b>	<b>293</b>
<b>DEPARTMENT OF THE MILITARY</b>	1	1
Military Department, State	546	555
	<b>547</b>	<b>556</b>
<b>DEPARTMENT OF PARKS, HERITAGE, &amp; TOURISM</b>	104	105
Heritage Department	134	133
Parks & Tourism, Department of	733	734
Capitol Zoning District Commission	3	3
	<b>974</b>	<b>975</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>	98	103
Law Enforcement Standards & Training, Commission on	48	46
Crime Laboratory, State	151	159
State Police, Arkansas	1037	1042
Crime Information Center, Arkansas	50	51
Emergency Management	109	110
	<b>1493</b>	<b>1511</b>
<b>DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES</b>	28	28
Statewide Shared Services	133	141
Building Authority	72	63

**AUTHORIZED POSITIONS FOR FY2023 AND FY2024**

Information Systems, Department of	216	207
Geographic Information Services, Office of	12	13
	<b>461</b>	<b>452</b>
<b>DEPARTMENT OF VETERANS AFFAIRS</b>	1	1
Disabled Veterans' Services Office	1	1
Veterans' Child Welfare Service Office	2	2
Veterans' Affairs, Department of	303	303
	<b>307</b>	<b>307</b>

	<b>FY23 Total</b>	<b>FY24 Total</b>
<b>Total Departments Position</b>	<b>27,984</b>	<b>27,994</b>

<b>Executive Agencies and Constitutional Offices</b>	<b>FY23 Authorized Positions</b>	<b>FY24 Authorized Positions</b>
House of Representatives	44	44
Senate	14	15
Legislative Audit, Division of	295	295
Legislative Research, Bureau of	134	134
Court of Appeals	49	49
Administrative Office of the Courts	400	401
Prosecutor Coordinator, Office of the	12	16
Supreme Court	73	74
Governor, Office of	60	60
Lieutenant Governor, Office of the	3	5
Attorney General, Office of the	167	176
Auditor of State	295	310
Lands, Commissioner of State	45	45
Secretary of State	162	162
Treasurer of State	35	32
Game & Fish Commission	634	636
Highway & Transportation	4674	4558
Election Commissioners, State Board of	10	10
Ethics Commission	11	11
Judicial Discipline and Disability Commission	6	6
Disability Determination for Social Security Administration	591	596
Governor's Mansion Commission	10	10
Public Defender Commission, Arkansas	286	289
Claims Commission, Arkansas State	10	10
Public Employee Retirement System	81	79
Teacher Retirement System	87	87
Public Service Commission, Arkansas	114	115

	<b>FY23 Total</b>	<b>FY24 Total</b>
<b>Total Executive Agencies &amp; Constitutional Offices</b>	<b>8,302</b>	<b>8,225</b>

**AUTHORIZED POSITIONS FOR FY2023 AND FY2024**

<b>Institutions of Higher Education</b>	<b>FY23 Authorized Position</b>	<b>FY24 Authorized Position</b>
Henderson State	625	555
Southern Arkansas University - SAU	529	529
SAU - Tech	333	330
ASU- Beebe	540	505
ASU - Jonesboro	2,267	2,296
ASU - Mountain Home	199	199
ASU - Newport	341	339
Arkansas Tech - ATU	1670	1543
U of A Fayetteville (UAF) & System Office - U of A	7794	7565
University of AR Little Rock - UALR	2203	1995
University of AR for Medical Sciences - UAMS	11,559	11,974
U of A - Monticello - UAM	661	639
U of A - Pine Bluff - UAPB	881	880
University of Central Arkansas - UCA	2290	2291
U of A - Community College at Hope	207	214
U of A - Community College at Batesville	272	243
East Ark. Community College	346	287
National Park Community College	379	367
Mid-South Community College	305	300
Arkansas Northeastern College	299	299
North Arkansas College	399	377
U of A - Phillips Community College	325	287
Rich Mountain Community College	144	144
South Ark. Community College	326	328
U of A - Fort Smith	1119	1025
Northwest Ark Community College	1116	1137
Black River Technical College	254	220
Cossatot Community College of U of A	200	197
ASU - Three Rivers	235	246
Ozarka College	220	220
U of A - Community College at Morrilton	291	289
Southeast Arkansas College	362	365
U of A Pulaski Tech	898	780
<b>Total for Institutions of Higher Education</b>	<b>FY23 39,589</b>	<b>FY24 38,965</b>
<b>Total All Authorized Positions</b>	<b>75,875</b>	<b>75,184</b>



# 2023 Regular Session Fiscal Legislation Summary

## Cabinet Departments

### ***DEPARTMENT OF AGRICULTURE***

#### **Agriculture**

##### Act 873 (SB83)

- The Department has a total authorized appropriation of \$87,985,163 in FY2024 with (602) authorized positions and is funded with Special Revenues, General Revenue, Cash Funds and Federal Funds.
- Amendment deleted Agri Scholarship Program appropriation and replaced with a new appropriation from a new scholarship fund, the Agri Scholarship Program Fund created by Act 706 of 2023, and added an appropriation line for \$30,000 for a rural veterinary scholarship program.

#### **Natural Resources Commission**

##### Act 571 (HB1169)

- The Commission has a total authorized appropriation of \$130,788,870 in FY2024 with (68) authorized positions and is funded with Special Revenues, Federal Revenue, Cash Funds and General Revenue.

### ***DEPARTMENT OF COMMERCE***

#### **Economic Development Commission**

##### Act 605 (SB32)

- The Cabinet Department has a total authorized appropriation of \$529,741,861 in FY2024 with (132) authorized positions and is funded with Bond Proceeds, Federal Revenue, General Revenue, Cash and Trust Funds.

##### Act 810 (HB1505)

- Establishes an \$8,000,000 cash appropriation in FY2024 for the Rural Arkansas Economic Development Initiative for grants and operational expenses.

##### Act 359 (SB315)

- Established \$950,000 in cash appropriation in FY2024 for a feasibility study for a spaceport.

#### **Aeronautics Division**

##### Act 16 (SB19)

- The Division has a total authorized appropriation of \$27,684,887 in FY2024 with (5) authorized positions and is funded with Federal Revenue, Special Revenue (a tax on the sale of aviation fuels and aviation related products sold in the state) and Fund Balances.

### **Bank Department**

Act 488 (HB1072)

- The Division has a total authorized appropriation of \$12,498,341 in FY2024 with (78) authorized positions and is funded with Special Revenue (generated by semi-annual assessments of all financial institutions under the supervisory authority of the Division) and Fund Balances.

### **Development Finance Authority**

Act 394 (HB1071)

- The Division has a total authorized appropriation of \$60,408,344 in FY2024 with (56) authorized positions and is funded with Federal Revenue, Cash Funds (bond proceeds and funds generated by ADFA programs) and Fund Balances.

### **Insurance Department**

Act 342 (SB29)

- The Division has a total authorized appropriation of \$118,589,841 in FY2024 with (189) authorized positions and is funded with Fund Balances, Trust Funds (interest income, earnings, adjustments, grants refunds, gifts), Miscellaneous Revolving Funds (employer workers' compensation benefits contributions), Federal Revenue and Special Revenue (fees, premiums collected).

### **Rehabilitation Services**

Act 283 (HB1081)

- Rehabilitation Services, including State Services for the Blind, has a total authorized appropriation of \$73,785,229 in FY2024 with (445) authorized positions and is funded with Federal Revenue, General Revenue, Fund Balances, Special Revenue, Cash Funds and program income from cafeteria fees, contributions, reimbursements, interest income and institutional services.

### **Securities Department**

Act 281 (HB1079)

- The Division has a total authorized appropriation of \$4,099,682 in FY2024 with (36) authorized positions and is funded with Fund Balances, Special Revenue (filing fees, fines), and Cash Funds.
- Act 475 of 2023 transferred the administrative functions of the Securities Department to the Bank Department.

### **Waterways Commission**

Act 23 (HB1063)

- The Commission has a total authorized appropriation of \$7,333,344 in FY2024 with (3) authorized positions and is funded with Ad Valorem Taxes, Fund Balances and General Revenue.
- Act 881 of 2023 revised portions of the AR Port, Intermodal and Waterways Development Grant Program.

## **Workforce Services Division**

### Act 606 (SB33)

- The Division has a total authorized appropriation of \$2,270,151,377 in FY2024 with (987) authorized positions and is funded with Federal Revenue, Educational Excellence Trust Funds, the Stabilization Tax, General Revenue, Employer Penalties and Interest, Career and Technical Education Public School Fund, Advance Interest Funds and Fund Balances.
- Amendment changes special language so the amount transferred from the Division of Workforce Services Training Trust Fund to the Skills Development Fund is up to \$2,500,000.
- Amendment increases the appropriation amount for grants to Literacy Councils from \$675,000 to \$1,000,000.

## ***DEPARTMENT OF CORRECTION***

### **Division of Correction**

#### Act 890 (HB1176)

- The Cabinet Department and Division of Correction have a total authorized appropriation of \$587,479,434 in FY2024 with (4,744) authorized positions and is funded from General Revenue, Special Revenue from fees, and State Central Services Funds.
- Governor's Letter #27 upgraded various positions within the Department and provided an additional \$20,000,000 in appropriation for Medical Contracts.
- The Governor line item vetoed a \$5 million line item for Pandemic Expenses.

#### Act 118 (HB1362)

- Provides supplemental appropriation of \$5 million for FY2023 for overtime.

### **Division of Community Correction**

#### Act 285 (HB1134)

- The Division has a total authorized appropriation of \$136,444,894 in FY2024 with (1,545) authorized positions and is funded with General Revenue, Federal Revenue, Special Revenue, and Cash Funds.
- Governor's Letter #6 added \$2,700,000 total in operating expense appropriation for vehicle replacement within the Division.

### **Parole Board**

#### Act 861 (SB44)

- The Board has a total authorized appropriation of \$2,434,967 in FY2024 with (22) authorized positions and is funded with General Revenue.

### **Sentencing Commission**

#### Act 607 (SB45)

- The Commission has a total authorized appropriation of \$495,515 in FY2023 with (3) authorized positions and is funded with General Revenue.
- Amendment added \$100,000 in operating expense appropriation for training related to Act 659 of 2023 the Protect Arkansas Act.

# **DEPARTMENT OF EDUCATION**

## **Division of Elementary & Secondary Education**

### Act 871 (SB76)

- The Cabinet Department has a total authorized appropriation of \$1,929,722,780 in FY2024 with (404) authorized positions and is funded with Federal Revenue, Fund Balances, Cash Funds and General Revenue.
- Governor's Letter #16 requested the following amendment to provide for the implementation and appropriation of items passed in Act 294 of 2023 the LEARNS Act.
  - **ADE - Shared Services**  
Two new positions are added to the ADE Shared Services Salary Section  
-1 ADE Chief of Staff and 1 ADE Chief Legal Counsel  
-\$357,892 in associated salaries and matching costs are added to the ADE Shared Services Appropriation for these two positions.
  - **State Operations**  
-15 vacant positions are surrendered and 8 new positions are added included two new titles: ADE Associate Deputy (3), ADE Program Director (1), and 4 positions are added to the existing ADE Coordinator of Special Programs. The Changes in positions result in a net decrease of overall \$291,284 annually in the State Operations appropriation.
  - **Education Revolving Loan Certificates Program**  
\$10 Million appropriation is added for the creation and administration of the Open-Enrollment Public Charter Schools Revolving Loan program.
  - **Professional Licensure Standards Board**  
1 Position is surrendered from the Regular Salary Section along with an associated reduction of \$62,212 in salaries and matching appropriation for the eliminated position.
  - **Succeed Scholarship Program**  
\$3 Million Appropriation for the Succeed Scholarship Program is deleted.
  - **Educational Freedom Accounts**  
Appropriation is added for \$52.1 Million for Educational Freedom Accounts payable from the "Arkansas Children's Educational Freedom Account Fund"

### Act 678 (SB331)

- Provides \$25,000,000 in a treasury cash appropriation to ADE - Division of Elementary and Secondary Education for "After School and Summer Program Grants"

### Act 679 (SB332)

- Provides \$10,000,000 in a treasury cash appropriation to ADE - Division of Elementary and Secondary Education for "After School and Summer Program Grants for Boys and Girls Clubs Statewide"

### **Educational Television Division (AETN)**

Act 428 (HB1078)

- The Division has a total authorized appropriation of \$19,240,873 in FY2024 with (102) authorized positions and is funded with Cash Revenues, General Revenue and Fund Balances.

### **Career and Technical Education Division**

Act 867 (SB61)

- The Division has a total authorized appropriation of \$55,117,606 in FY2024 with (44) authorized positions and is funded with Public School Funds, Fund Balances, Federal Revenue, Educational Excellence Trust Fund and General Revenue.

### **Higher Education Division**

Act 870 (SB75)

- The Division has a total authorized appropriation of \$131,135,830 in FY2024 with (134) authorized positions and is funded with General Revenue, Fund Balances, Education Excellence Trust Fund Revenues, Federal Revenue and Special Revenues.
- Amendment adds \$9,600,000 in appropriation for the Graduate Medical Residency Expansion Program appropriation.
- Amendment provides for the deletion of a proposed Code Amendment that would require institutions of higher education to be subject to audit by Arkansas Legislative Audit upon request of the Division of Higher Education.
- Governor's Letter #16 provides for the following changes in the ADE-DHE Appropriation bill to provide for the implementation of Arkansas LEARNS:
  - Adds 1 "DHE Program Specialist" position to the Regular Salaries Section for the Division of Higher Education, with an increase in \$68,693 in associated salaries and matching cost in the General Operations Appropriation for the position. This is for an administrator of the "Arkansas Teacher Academy Scholarship Program" established by Arkansas LEARNS.
  - Adds an additional \$2 Million in appropriation for the "State Teacher Student Education Program" to provide for anticipated increases due to the passage of Arkansas LEARNS.
  - Adds a new appropriation section appropriating \$12 Million for the creation and administration Arkansas Teacher Academy Scholarship Program established by Arkansas LEARNS.

### **Martin Luther King Jr. Commission**

Act 568 (HB1132)

- The Commission has a total authorized appropriation of \$441,071 in FY2024 with (4) authorized positions and is funded with General Revenue and Cash Funds.

### **Public School Academic Facilities and Transportation Division**

Act 860 (SB36)

- The Division has a total authorized appropriation of \$218,327,388 in FY2024 with (32) authorized positions and is funded with Fund Balances, General Revenue, the Education Partnership Fund and transfers from the Public School Fund.
- Governor's Letter #16 provides an additional "ADE PROGRAM ADMINISTRATOR" position. Associated Regular Salaries and Personal Services Matching costs are also added for this position in the 2WB (DPSAFT Operations) appropriation.

### **Public School Fund (K-12 Funding)**

Act 572 (HB1170)

- The Division has a total authorized appropriation of \$3,465,009,628 in FY2024 with (49) authorized positions and is funded with the Department of Education Public School Fund, Educational Adequacy Fund, Educational Excellence Trust Fund and Fund Balances.
- Governor's Letter #16 requests the following changes for appropriation due to the passage of Arkansas LEARNS to the Public School Fund Appropriation:
  - Removes \$2.1 Million in appropriation for Teacher Recruitment
  - Adds \$203 Million in appropriation for new programs established by the Arkansas LEARNS Act:
    - \$3 Million for Maternity Leave
    - \$10 Million for Merit Teacher Incentives
    - \$190 Million for Minimum Teacher Salary and Raises

### **Schools for the Blind and Deaf**

Act 869 (SB73)

- The Division has a total authorized appropriation of \$24,798,773 in FY2024 with (248) authorized positions and is funded with General Revenue, Fund Balances, Federal Revenues and Cash Funds.

### **State Library**

Act 566 (HB1093)

- The Division has a total authorized appropriation of \$17,430,988 in FY2024 with (49) authorized positions and is funded with Public School Funds, General Revenue, Federal Revenue, Fund Balances and Other Funds.
- New Special Language is added allows the State Library to modify rules for state library aid to allow local public libraries to demonstrate other forms of revenue when determining eligibility for state aid.

## ***DEPARTMENT OF ENERGY AND ENVIRONMENT***

### **Division of Environmental Quality**

Act 570 (HB1167)

- The Division has a total authorized appropriation of \$166,797,454 in FY2024 with (417) authorized positions and is funded with Special Revenue from various fees and penalties; Federal Revenue from grants from the Environmental Protection Agency and US Department of the Interior; and General Revenue.
- Governor's Letter #14 transferred one position and \$58,036 of associated Regular Salaries and Personal Services Matching appropriation from the Liquefied Petroleum Gas Board to the Department of Energy and Environment Shared Services
- Amendment renamed the Alternative Fuels Vehicles Charging and Infrastructure Program to the Electric Vehicle Infrastructure Fund Grant Program to match language in Arkansas Code and new Special Language was added that requires approval of expenditures from the fund by Legislative Council or Joint Budget Committee.

### **Geological Survey**

Act 868 (SB64)

- The Agency has a total authorized appropriation of \$3,069,563 in FY2024 with (22) authorized positions and is funded with General Revenue, Federal Revenue, and Non-revenue Receipts from sale of maps to the public.
- Governor's Letter #19 changed the fund source for State Operations from the Miscellaneous Agencies Fund to the Oil and Gas Commission Fund due to the passage of Act 697 of 2023 which abolished Geological Survey and created the Office of State Geologist within the Oil and Gas Commission.

### **Liquefied Petroleum Gas Board**

Act 19 (SB63)

- The Board has a total authorized appropriation of \$625,611 in FY2024 with (6) authorized positions and is funded with Special Revenue from license, permit, and inspection fees.

### **Oil and Gas Commission**

Act 28 (HB1138)

- The Commission has a total authorized appropriation of \$529,207 in FY2024 with (34) authorized positions and is funded with Special Revenue from oil and gas assessments, permit and application fees, and brine taxes.

## ***DEPARTMENT OF FINANCE AND ADMINISTRATION***

### **Finance and Administration**

Act 478 (HB1084)

- The Cabinet Department has a total authorized appropriation of \$1,522,191,280 in FY2024 with (1,841) authorized positions and is funded with State Central Services Funds, Federal Funds, Cash Funds, Fund Balances, Non-Revenue Receipts, Inter-agency Transfers, General Revenue, Tax Refunds and Special Revenues.
- Governor's Letter #22 increases appropriation for Information Technology Services line item by \$8.5 million and changes name of Revenue Services Division - Commercial Driver's License Program appropriation section to Driver Services/Motor Vehicles Program due to the passage of Act 478 of 2023.

### **Assessment Coordination Division**

Act 370 (SB23)

- The Division has a total authorized appropriation of \$19,580,919 in FY2024 with (33) authorized positions and is funded with fund transfers to the Real Property Reappraisal Fund from the Public School Fund, Municipal Aid Funds, County Aid Funds, Fund Balances, Ad Valorem Taxes, General Revenue, County Assessors Continuing Education Fund and Cash Funds.

### **Child Support Enforcement**

Act 280 (HB1075)

- The Division has a total authorized appropriation of \$74,548,376 in FY2024 with (775) authorized positions and is funded with Federal Funds, General Revenue and State share of Temporary Assistance for Needy Families (TANF) collections.

## **Disbursing Officer**

### Act 796 (HB1096)

- The Division has a total authorized appropriation of \$12,672,169,812 in FY2024 with no authorized positions and is funded with Special Revenue, State Administration of Justice Funds, General Revenue, Federal Funds, Trust Funds, M&R proceeds and Workforce 2000 Funds.
- Amendment provides \$400,000 in appropriation for a new line item for the Morgan Nick Foundation and
- Amendments creates a new appropriation section that provides \$3.5 million for the Multi-Jurisdictional Drug Crime Task Force Appropriation that is funded by Miscellaneous Agencies Fund Account.
- Amendment provides \$240,000 in appropriation for equal disbursements to Arkansas Economic Development Districts.
- Governor's Letter #21 increases appropriation for Personal Services Overtime line item by \$4 million for a total of \$10 million, increases Cash Appropriation - Various Cash Agencies line item by \$450 million for a total of \$750 million, increases Various Temporary Appropriation for State Agencies and Institutions by \$400 million for a total of \$750 million and increases Infrastructure Investment & Jobs Act of 2021 Section by \$2,95 billion for a total of \$3.5 billion to ensure there is sufficient appropriation in Fiscal Year 2024.

### Act 119 (HB1363)

- Supplemental appropriation provides \$2,000,000 to the Personal Services Overtime line item and \$750,000,000 to the Miscellaneous Federal Grants line item for Fiscal Year 2023 to provide sufficient appropriation for constitutional officers and various state agencies.

### Act 622 (SB286)

- Establishes a \$1,000,000 appropriation for FY2024, payable from the Pregnancy Help Organization Sub-Fund in the Miscellaneous Agencies Fund Account, for grants for Pregnancy Help Organizations.
- Amendment clarifies how the grants will be disbursed and that the funding will come from the established Sub-Fund in Miscellaneous Agencies and that any funds not expended after June 30, 2024 will be transferred to the General Revenue Allotment Reserve Fund.
- Clause establishes that special language sections defining the program and the funding transfer of appropriation are effective upon passage and approval.

## **Regulatory Division**

### Act 489 (HB1074)

- The Division has a total authorized appropriation of \$37,619,438 in FY2024 with (84) authorized positions and is funded with General Revenue, Cash Funds, Federal Funds and Special Revenue.



# **DEPARTMENT OF HEALTH**

## **Health Department**

Act 565 (HB1092)

- The Cabinet Department has a total authorized appropriation of \$603,617,337 in FY2024 with (2,242) authorized positions and is funded with General Revenue, Federal Revenue, Special Revenue (licensing and certification fees), Fees (health-related documents and services provided by Local Health Units), Third Party Reimbursements (Medicaid, Medicare, private Insurance), Manufacturer Rebates, Fund Balances and Tobacco Settlement Funds.

## **Health Department - Tobacco Prevention and Cessation**

Act 282 (HB1080)

- The Health Department - Tobacco Prevention and Cessation has a total authorized appropriation of \$14,575,685 in FY202 with (31) authorized positions and is funded with Tobacco Settlement Funds and Fund Balances.

## **Health Services Permit Agency**

Act 24 (HB1073)

- The Division has a total authorized appropriation of \$491,946 in FY2024 with (4) authorized positions and is funded with General Revenue, Special Revenue (fees from certificate of need applications) and Fund Balances.

## **Licensing and Regulation Boards**

Act 859 (SB31)

- The Licensing and Regulation Boards has a total authorized appropriation of \$15,819,092 in FY2024 with (118) authorized positions and is funded with Cash Funds (license, renewal and examination fees), Special Revenue (fees, penalties), Fund Balances, General Revenue, Interest and Investments.
- Amendment increases operating expense line item for State Board of Pharmacy by \$100,000 and decreases the professional fees line item by \$100,000 to better reflect the Board's needs.
- Amendment increases the amount of contributions by various Boards for educational programs that provide for identification, treatment and monitoring of healthcare professionals who suffer from alcohol or drug abuse programs. Contributions: Medical Board: increase of \$10 from \$25 to \$35, Board of Dental examiners: \$15, Board of Podiatric Medicine: \$10.
- Amendment adds an appropriation of \$150,000 to the Psychology Board for a scholarship program for psychology students pursuing training as psychological and neuropsychological technicians.

Act 680 (SB336)

- Appropriates \$200,000 in FY2024 for a scholarship program for the Arkansas State Board of Physical Therapy.

<b>Board/Commission</b>	<b>Total Appropriation</b>	<b>Total Positions</b>	<b>Funding Source</b>
Acupuncture	\$11,000	0	Fund Balances Cash (fees)
Alcoholism & Drug Abuse Counselors Board	\$31,966	0	Fund Balances Cash in State Treasury (fees)
Athletic Training Board	\$20,517	0	Fund Balances Cash in State Treasury (fees)
Chiropractic Examiners Board	\$200,648	2	Fund Balances Cash (fees)
Examiners in Counseling Board	\$443,648	4	Fund Balances Cash (fees)
Dental Examiners Board	\$365,567	2	Fund Balances Cash in State Treasury (fees)
Dietetics Licensing Board	\$41,054	1	Fund Balances Cash (fees)
Dispensing Opticians Board	\$70,308	1	Fund Balances Special Revenue (fees)
Hearing Instrument Dispensers Board	\$50,678	0	Fund Balances Cash (fees)
Medical Board	\$3,587,549	34	Fund Balances Cash (fees)
Nursing Board	\$3,822,019	30	Fund Balances Special Revenue (Fees, donations) Cash in State Treasury
Optometry Board	\$185,362	2	Fund Balances Cash (fees)
Pharmacy Board	\$2,608,013	10	Fund Balances Cash in State Treasury (fees, penalties)
Physical Therapy Board	\$246,280	2	Fund Balances Cash (fees)
Podiatric Medicine Board	\$6,240	0	Fund Balances Cash (fees, penalties)
Psychology Board	\$362,321	2	Fund Balances Investments Cash in State Treasury (fees)
Speech-Language Pathology and Audiology Board	\$151,845	1	Fund Balances Cash in State Treasury (fees, penalties)
Spinal Cord Commission	\$3,046,522	25	General Revenue Federal Revenue Fund Balances Cash
Social Work Licensing Board	\$217,437	2	Fund Balances Special Revenue (fees)

Full Independent Practice Credentialing Committee	\$350,000	0	Cash
<b>Total</b>	<b>\$15,818,974</b>	<b>118</b>	

**Minority Health Commission**

Act 18 (SB28)

- The Commission has a total authorized appropriation of \$286,533 in FY2024 with (3) authorized positions and is funded with General Revenue, Fund Balances and Cash Funds

**Minority Health Initiative**

Act 17 (SB21)

- The Minority Health Initiative of the Targeted State Needs Program has a total authorized appropriation of \$1,787,407 in FY2024 with (6) authorized positions and is funded with Tobacco Settlement Funds and Fund Balances.

**Tobacco Settlement Commission**

Act 603 (SB20)

- The Commission has a total authorized appropriation of \$351,760 in FY2024 with (1) authorized positions and is funded with Tobacco Settlement Interest Earnings.

***DEPARTMENT OF HUMAN SERVICES***

**Secretary's Office**

Act 492 (HB1118)

- The Cabinet Department has a total authorized appropriation of \$85,335,431 in FY2024 with (663) authorized positions and is funded with Federal Funds, General Revenues, Fund Balances and Other Funds (cost allocation plan, reimbursements).
- Governor's Letter #9 increases the total number of positions by 1, with no associated appropriation, to encompass changes made through reallocations of resources and to reclassify two positions to provide leadership titles necessary within the Department. It also continues the number of reallocations of resources that Department is allowed at 4 per fiscal year in the Transfer Authority special language section.
- Governor's Letters #9 and #15 amend codified special language to delete references to titles that are no longer utilized for the Nursing/Direct Care Education Stipend Program and Nursing/Direct Care Recruitment/Retention Bonuses.

**Aging, Adult, and Behavioral Health Services Division**

Act 866 (SB54)

- The Division has a total authorized appropriation of \$275,644,432 in FY2024 with (1,154) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (grant funds, fees and fines, reimbursements).
- Governor's Letter #11 reclassifies 33 positions from the "Registered Nurse - Hospital" title to the "Registered Nurse" title in order to attract and retain qualified individuals. In the Operations appropriation, deletes the Foster Grandparent line item and reallocates that appropriation amount to the Capital Outlay line item due to the discontinuation of the Foster Grandparent program.

### **Child Care and Early Childhood Education Division**

Act 864 (SB52)

- The Division has a total authorized appropriation of \$270,485,070 in FY2024 with (184) authorized positions and is funded with Federal Funds and General Revenue.
- Governor's Letter #20 adds a new appropriation section of \$53 million in federal appropriation in order to facilitate the move of the division to the Department of Education as a result of the LEARNS Act (Act 237 of 2023).

### **Children and Family Services Division**

Act 609 (SB55)

- The Division has a total authorized appropriation of \$312,526,635 in FY2024 with (1,422) authorized positions and is funded with Federal Funds, General Revenue and Fund Balances.
- Governor's Letter #10 adds (2) "Administrative Specialist" positions to incorporate changes made in earlier reallocation of resources.

### **County Operations Division**

Act 798 (HB1119)

- The Division has a total authorized appropriation of \$196,151,759 in FY2024 with (1,834) authorized positions and is funded with Federal Funds, General Revenue and Other Funds (collection, fees, reimbursements, Title XIX match).
- Governor's Letter #14 deletes one "DHS/DCO Assistant Director" position, encompassing position changes made during the interim.
- Governor's Letter #24 adds 40 positions to the Regular Salaries section and adds an appropriation section for \$2.6 million funded from the Tobacco Settlement in order "to better align integrated eligibility case work...with its personnel and funding.". These positions and the appropriation were previously associated with the division in the Medicaid Tobacco Settlement Program appropriation bill (Act 797 of 2023).

### **Developmental Disabilities Services Division**

Act 863 (SB51)

- The Division has a total authorized appropriation of \$211,140,094 in FY2024 with (2,535) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (special education funds, targeted case management and Medicaid reimbursements).
- Governor's Letter #13 reclassifies 10 titles from "Licensed Practical Nurse" to "Registered Nurse" to provide a higher quality of care at the division's facilities.

### **Medicaid Tobacco Settlement Program**

Act 797 (HB1117)

- The Division of Medical Services portion has a total authorized appropriation of \$170,056,145 in FY2024 with (1) authorized position and is funded with Federal Funds and Tobacco Settlement Funds.
- The Division of Provider Services and Quality Assurance portion has a total authorized appropriation of \$1,272,813 in FY2024 with (19) authorized positions and is funded with Federal Funds and Tobacco Settlement Funds.
- Governor's Letter #25 deletes the Division of County Operations' appropriation of \$2,385,574 and the corresponding (40) positions in order "to better align integrated eligibility case work...with its personnel and funding." The positions and appropriation

have been transferred to the Division of County Operations operating bill (Act 798 of 2023).

### **Medical Services Division**

Act 865 (SB53)

- The Division has a total authorized appropriation of \$9,951,536,099 in FY2024 with (96) authorized positions and is funded with Federal Funds, General Revenues, and Other State Funding Sources (including Medicaid Trust funds, provider fees, insurance premium tax, and drug rebates).
- Governor's Letter #12 deletes (2) positions to encompass changes made during the interim and deletes two sections of Special Language that were in a posture to be codified: one because the program and court case it references have been replaced and settled, rendering its inclusion moot, and the other because the referenced program exists in rules promulgated by the Department, so codifying it would restrict the Department from making needed changes outside of a legislative session.

Act 89 (SB214)

- Authorizes \$450 million in supplemental appropriation for FY2023 for the Hospital and Medical Services line item for grant payments of the Medicaid Program due to increased provider reimbursement rates and increased enrollment due to the ongoing Public Health Emergency.

### **Provider Services and Quality Assurance Division**

Act 493 (HB1120)

- The Division has a total authorized appropriation of \$20,145,296 in FY2024 with (194) authorized positions and is funded with General Revenue and Federal Funds.

### **Youth Services Division**

Act 862 (SB50)

- The Division has a total authorized appropriation of \$82,926,074 in FY2024 with (124) authorized positions and is funded with General Revenue, Federal Funds and Other Funds (serious offender funds, rehab funds, targeted case management).
- Amendment adds (24) positions and \$2.3 million in appropriation to their Operations appropriation for the expansion of the CSTP (C-Step) Program at Camp Robinson.

## ***DEPARTMENT OF INSPECTOR GENERAL***

Act 604 (SB30)

- The Cabinet Department has a total authorized appropriation of \$13,602,286 in FY2024 with (69) authorized positions and is funded with Federal Funds, General Revenue, State Central Services and Cash Funds.

# **DEPARTMENT OF LABOR AND LICENSING**

## **Labor Division**

Act 564 (HB1077)

- The Division has a total authorized appropriation of \$9,300,173 in FY2024 with (95) authorized positions and is funded with Cash Funds, General Revenue, Fund Balances, Special Revenue and Inter-Agency Transfers.

## **Boards and Commissions**

Act 800 (HB1168)

- The Boards and Commissions have a total authorized appropriation of \$13,650,569 in FY2024 with (93) authorized positions and is funded with Cash Funds and Special Revenues.
- Governor's Letter #26 added appropriation for Personal Services and Operating Expenses for the State Athletic Commission in Cash Funds. The total appropriation is \$226,986 for FY2024 to allow the Athletic Commission to use a remaining balance of funding received from a one-time Restricted Reserve Fund release.
- New Special Language is added pertaining to the funding of "Automotive Technologist Grants" of the Motor Vehicle Commission. The new language provides that the Department of Labor and Licensing shall transfer up to \$250,000 annually to the Department of Education for the administration of the grants and that the Motor Vehicle Commission shall retain a 3 year fund balance for ongoing operations.
- Act 628 of 2023 abolished the Abstractors, Home Inspector and Appraisers boards and created the State Board of Appraisers, Abstractors and Home Inspectors.

<b>Board/Commission</b>	<b>Total Appropriation</b>	<b>Total Positions</b>	<b>Funding Source</b>
Abstracters' Board	\$65,625	1	Special Revenue
Accountancy Board	\$1,051,814	6	Cash Funds
Appraisers Licensing and Certification Board	\$642,366	4	Cash Funds
Athletic Commission	\$350,562	1	Cash Funds
Architects, Land. Architects and Interior Designers Bd.	\$358,166	3	Cash Funds
Auctioneers Licensing Board	\$145,721	1	Cash Funds
Bail Bonds Licensing Board	\$1,753,569	4	Special Revenue, Cash Funds
Barber Examiners Board	\$267,947	4	Cash Funds
Contractors' Licensing Board	\$1,951,299	17	Cash Funds
Collection Agencies Board	\$1,834,220	4	Cash Funds
Engineers and Surveyors Board	\$708,344	6	Cash Funds
Fire Protection Licensing Board	\$229,731	3	Cash Funds
HVAC Licensing Board	\$693,614	9	Special Revenues
Home Inspector's Board	\$86,522	1	Cash Funds
Manufactured Home Commission	\$463,572	3	Special Revenues
Motor Vehicle Commission	\$697,596	6	Special Revenues
Real Estate Commission	\$1,963,539	15	Cash Funds
Regulations for Professional Geologists Board	\$61,610	1	Cash Funds
Towing and Recovery Board	\$324,752	4	Cash Funds
<b>TOTAL</b>	<b>\$13,650,569</b>	<b>93</b>	

### **Workers Compensation Commission**

Act 341 (SB26)

- The Commission has a total authorized appropriation of \$33,702,268 in FY2024 with (105) authorized positions and is funded with Fund Balances, Trust Fund Revenues and Cash Funds.

## ***DEPARTMENT OF THE MILITARY***

Act 284 (HB1106)

- The Cabinet Department has a total authorized appropriation of \$96,408,519 in FY2024 with (556) authorized positions and is funded with Federal Funds and General Revenue.
- Governor's Letter #7 deleted the appropriation for Military Grants and added an appropriation for \$3,135,470 payable from federal funds for construction related expenses for the Ft. Chaffee Readiness Center.

## ***DEPARTMENT OF PARKS, HERITAGE, AND TOURISM***

### **Division of Heritage**

Act 479 (HB1179)

- The Division has a total authorized appropriation of \$93,572,824 in FY2024 with (238) authorized positions and is funded with General Revenue; Special Revenue derived from 45% of the 1/8 cent Conservation Tax and 80% of net Real Estate Transfer Tax collections; Federal Funds; Cash Funds from museum, gift shop and cultural center proceeds.
- Amendment added a new \$40,000,000 appropriation section for the Arkansas Major Historic Rehabilitation Program.

### **Capital Zoning District Commission**

Act 76 (SB84)

- The Commission has a total authorized appropriation of \$256,672 in FY2024 with (3) authorized positions and is funded with General Revenue and Cash Funds from fines.

### **Parks and Tourism Division**

Act 344 (SB85)

- The Division has a total authorized appropriation of \$213,507,002 in FY2024 with (734) authorized positions and is funded with Special Revenue from the Conservation Tax; Cash Funds from sales and rentals; General Revenue; and Federal Funds.

## ***DEPARTMENT OF PUBLIC SAFETY***

### **Public Safety**

Act 803 (HB1231)

- The Cabinet Department operations has a total authorized appropriation of \$53,538,635 in FY2024 with (97) authorized positions and is funded with General Revenue, Federal Revenue, Special Revenue from criminal fees and damage settlements and Cash Funds.
- Governor's Letter #18 removed an HR Administrator position and added a CFO position.



- Amendment added a Chief of Staff position.

### **Crime Information Center**

Act 803 (HB1231)

- The Division has a total authorized appropriation of \$8,673,349 in FY2024 with (51) authorized positions and is funded with General Revenue, Federal Revenue, and Special Revenue from background check fees and DWI court fines.

### **Crime Laboratory**

Act 803 (HB1231)

- The Division has a total authorized appropriation of \$19,755,684 in FY2024 with (159) authorized positions and is funded with Federal Funds, General Revenue and Special Revenue from forfeitures of funds and properties and mandatory DNA sample fees.
- Amendment added 8 new positions - 6 Forensic Scientists, 1 Forensic Technician and 1 Administrative Specialist.

Act 466 (SB334)

- Appropriates \$1,386,572 for Rapid DNA Expenses funded from the Miscellaneous Agencies Fund Account and \$369,460 for Rapid ID Jump Start Program funded from cash funds. This appropriation is related to Act 392 of 2023 which authorized the use of rapid DNA technology.

### **Law Enforcement Standards & Training Commission**

Act 803 (HB1231)

- The Commission has a total authorized appropriation of \$5,221,014 in FY2024 with (46) authorized positions and is funded with General Revenue and Fees from the Public Safety Trust Fund and Law Enforcement Family Relief Trust Fund, special license fees and booking administration fees, and Cash Funds.

### **State Police Division**

Act 803 (HB1231)

- The Division has a total authorized appropriation of \$155,613,243 in FY2024 with (1042) authorized positions and is funded with General Revenue, Federal Funds, Special Revenues collected through background check and Arkansas Child Passenger Protection fees.
- Amendment added 4 Sergeant positions.

### **Emergency Management Division**

Act 567 (HB1095)

- The Division has a total authorized appropriation of \$224,366,151 in FY2024 with (110) authorized positions and is funded with Federal Funds, Special Revenues from special storage and transportation fees, and General Revenue.

## ***DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES***

### **Shared Services**

Act 858 (SB22)

- The Cabinet Department has a total authorized appropriation of \$17,131,097 in FY2024 with (121) authorized positions and is funded with State Central Services Fund and Special Revenue.

### **Building Authority Division**

Act 371 (SB24)

- The Division has a total authorized appropriation of \$56,828,447 in FY2024 with (63) authorized positions and is funded with Fund Balances, Rent and Reimbursements, and transfers from the State Administration of Justice Fund and the State Central Services Fund.

### **Geographic Information Systems Division**

Act 74 (SB25)

- The Division has a total authorized appropriation of \$3,011,413 in FY2024 with (13) authorized positions and is funded with General Revenue, Fund Balances and Trust Funds.

### **Information Systems Division**

Act 279 (HB1065)

- The Division has a total authorized appropriation of \$101,733,871 in FY2024 with (207) authorized positions and is funded with Non-Revenue Receipts and Fund Balances.

### **Department of Transformation and Shared Services - Statewide Shared Services - Employee Benefits Division**

Act 463 (SB296)

- The Division has a total authorized appropriation of \$6,698,075 in FY2024 with (48) authorized positions and is funded with State Central Services Fund and Cash funds.
- Amendment makes Joint Budget Committee the bill's sole sponsor.

## ***DEPARTMENT OF VETERANS' AFFAIRS***

Act 608 (SB49)

- The Department has a total authorized appropriation of \$79,905,491 in FY2024 with (307) authorized positions and is funded with Cash, General Revenue and Federal Funds.
- Governor's Letter #23 increased the total department appropriation by approximately \$4 million for salary and match expenses; provided an increase for training and aid to county services offices; provided an increase for contract labor for staffing shortages within the Veterans' homes; provided an increase for upgrading computers and provided an increase to purchase a vehicle and trailer for hauling items at the cemeteries.

# 2023 Regular Session Fiscal Legislation Summary

## Independents

### **ADMINISTRATIVE OFFICE OF THE COURTS**

#### Act 122 (SB70)

- The Administrative Office of the Courts has a total authorized appropriation of \$31,984,082 in FY2024 with (134) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund, Federal Funds, and Special Revenues from a court technology fee and Cash funds from grants.
- Act 659 of 2023 the Protect Arkansas Act creates a program for Specialty Courts to appoint attorneys to represent Specialty Court defendants, who are typically working toward rehabilitation from a substance addiction or mental illness.

#### Act 123 (SB69)

- The Trial Court Administrator's (TCA's) have a total authorized appropriation of \$9,149,467 in FY2024 with (127) authorized positions and is funded from the Administration of Justice Fund and State Central Services Fund.
- The Court Reporters have a total authorized appropriation of \$11,168,566 in FY2024 with (127) authorized positions and is funded from the Administration of Justice Fund, State Central Services Fund and Real Estate Transfer Tax.
- The Juvenile Probation and Intake Officers have a total authorized appropriation of \$5,520,177 in FY2024 to provide reimbursements payable from the State Central Services Fund, for these county employees, for payments to the counties for a portion of the costs to employ Juvenile Probation and Intake Officers and for thirteen (13) Drug Court Intake Officers, who are state employees, funded from the State Central Services Fund.

### **ATTORNEY GENERAL'S OFFICE**

#### Act 495 (HB1135)

- The Office of the Attorney General has a total authorized appropriation of \$39,224,505 in FY2024 with (176) authorized positions and is funded from the State Central Services Fund, Administration of Justice Fund and Federal Funds.
- Amendment added 9 positions and decreased the overall appropriation amount by \$9,347,990.

### **AUDITOR OF STATE**

#### Act 1 (HB1051)

- The General Appropriation Act has a total authorized appropriation of \$1,383,000 in FY2024 and is funded from the Constitutional Officers Fund for the payment of Judicial Expenses and Interim Expenses of the House and Senate.

#### Act 602 (SB16)

- The Auditor of State Operations and Unclaimed Property Program has a total authorized appropriation of \$37,095,069 in FY2024 with (30) authorized positions and is funded from the State Central Services Fund and Cash funds from property claims.

- Amendment increased the Payment of Unclaimed Property Claims appropriation by \$3.9 million.

#### Act 75 (SB27)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations of \$75,000 each in FY2024 for County Treasurers, County Collectors, County Clerks and Circuit Clerks and for the County Coroners who receive \$125,000 in appropriation.

#### Act 856 (SB17)

- The Deputy Prosecuting Attorneys have a total authorized appropriation of \$27,204,939 in FY2024 with (280) authorized positions and is funded from the State Central Services Fund.
- Amendment added 15 new positions with corresponding regular salaries and matching appropriation of \$1,242,799.
- Amendment added a line item for Licensure Expenses for \$40,600 to pay attorney bar fees funded from the State Central Services Fund.

### **BEEF COUNCIL**

#### Act 8 (SB12)

- The Council has a total authorized appropriation of \$1,067,076 in FY2024 with no authorized positions and is funded with Special Revenues comprised of a \$1 per head assessment on beef cattle on the purchaser at the point of sale and fund balances.
- Act 712 of 2023 transferred this board to the Department of Agriculture.

### **CATFISH PROMOTION BOARD**

#### Act 9 (SB10)

- The Board has a total authorized appropriation of \$120,000 in FY2024 with no authorized positions and is funded with Special Revenues comprised of a \$1 per ton assessment on catfish feed on the seller at the point of sale and fund balances.
- Act 712 of 2023 transferred this board to the Department of Agriculture.

### **CLAIMS COMMISSION**

#### Act 22 (HB1055)

- The Commission has a total authorized appropriation of \$2,982,768 in FY2024 with (10) authorized positions and is funded from the State Central Services Fund and the Miscellaneous Revolving Fund.

#### Act 807 (HB1466)

- Provides appropriation for FY2023 for payment of approved claims and is funded from various agency funds.
- Amendment adds special language requiring an Agency, Authority, Board, Commission, Council, Department, Division, Office, or Subdivision of a Cabinet level Department to reimburse, by June 30 the following fiscal year, any expenditure of funds by the Cabinet level Department for payment of approved claims adjudicated through the Claims Commission and approved by either Legislative Council or the Joint Budget Committee.

## **CORN AND GRAIN SORGHUM PROMOTION BOARD**

Act 2 (HB1056)

- The Board has a total authorized appropriation of \$2,000,000 in FY2024 with no authorized positions and is funded with Special Revenues comprised of a 1¢ per bushel assessment on corn or grain sorghum at the first point of sale or when it enters the USDA loan program and fund balances.
- Act 712 of 2023 transferred this board to the Department of Agriculture.

## **COURT OF APPEALS**

Act 97 (HB1050)

- The Court of Appeals has a total authorized appropriation of \$5,979,654 in FY2024 with (49) authorized positions and is funded from the State Central Services Fund.

## **CYBER RESPONSE BOARD**

Act 809 (HB1488)

- The agency has a total authorized appropriation of \$10,000,000 in FY2024 with no authorized positions and is funded by the Arkansas Self-Funded Cyber Response Program Trust Fund. This board was created by Act 809 of 2023.
- Amendment removes Fund Transfer Special Language that would require a transfer of \$2,000,000 from General Revenue Allotment Reserve Fund to the Arkansas Self-Funded Cyber Response Program Trust Fund.

## **DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION**

Act 25 (HB1083)

- The Agency has a total authorized appropriation of \$76,290,167 in FY2024 with (596) authorized positions and is funded with Federal Funds provided by the Social Security Administration.

## **ELECTION COMMISSIONERS BOARD**

Act 491 (HB1105)

- The Board has a total authorized appropriation of \$9,030,664 in FY2024 with (10) authorized positions and is funded from General Revenue, the Budget Stabilization Trust, and Election Filing Fees.
- Amendment added to special language code amendment to clarify all training and training materials of poll workers are considered an election expense allowing the Commission to transfer funds from the Budget Stabilization Trust Fund to the Miscellaneous Agencies Fund Account, if the funds are not available to pay for any state-supported elections.

## **ETHICS COMMISSION**

Act 14 (SB13)

- The Commission has a total authorized appropriation of \$1,083,022 in FY2024 with (11) authorized positions and is funded with General Revenue.

## **GAME AND FISH COMMISSION**

### Act 601 (SB15)

- The Commission has a total authorized appropriation of \$173,046,853 in FY2024 with (636) authorized positions and is funded with Special Revenue from Conservation Sales Tax, license fees, and permits; Federal Revenue from reimbursements and grants; and Non-Revenue Receipts such as timbers sales.
- Amendment restructured the Commission's salary section to bring their compensation more in line with the competitive market with no additional salary appropriation or authorized positions.
- Amendment adds to the Commission's special language code amendment to allow all revenue to go into the Game Protection Fund.

## **GOVERNOR'S OFFICE**

### Act 855 (SB11)

- The Agency has a total authorized operations appropriation of \$6,016,665 and the Governor's Emergency Proclamation has a total authorized appropriation of \$500,000 for FY2024 with (60) authorized positions and is funded from the State Central Services Fund and the Miscellaneous Revolving Fund.
- Governor's Letter 8 restructured the salary section with no additional positions or appropriation.

### Act 10 (SB46)

- Provides appropriation of \$226,250 for FY2023 funded from the Constitutional Officers Fund to cover expenses of the 2023 Regular Session.

## **GOVERNOR'S MANSION COMMISSION**

### Act 427 (HB1053)

- The Commission has a total authorized appropriation of \$1,991,259 in FY2024 with (10) authorized positions and is funded from the State Central Services Fund and Cash Funds.

## **HOUSE OF REPRESENTATIVES**

### Act 213 (HB1180)

- The House of Representatives has a total authorized appropriation of \$4,656,536 in FY2024 with (44) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.

### Act 6 (HB1001)

- Provides appropriation of \$1,975,160 for FY2023 funded from the Constitutional Officers Fund to cover expenses of the 2023 Regular Session.

## **JUDICIAL DISCIPLINE AND DISABILITY COMMISSION**

### Act 15 (SB14)

- The Commission has a total authorized appropriation of \$771,299 in FY2024 with (6) authorized positions and is funded with General Revenue.

## **LAND COMMISSIONER**

Act 142 (HB1094)

- The Commissioner of State Lands has a total authorized appropriation of \$36,864,046 in FY2024 with (45) authorized positions and is funded from the State Central Services Fund and Cash Funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

## **LEGISLATIVE AUDIT**

Act 98 (HB1064)

- Legislative Audit has a total authorized appropriation of \$48,715,413 in FY2024 with (295) authorized positions and is funded from State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.

## **LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL**

Act 120 (SB34)

- The Bureau of Legislative Research has a total authorized appropriation of \$20,393,775 in FY2024 with (134) authorized positions and is funded from the State Central Services Fund.

## **LEGISLATIVE RESEARCH DISBURSING OFFICER**

Act 120 (SB34)

- The Bureau of Legislative Research Disbursing Officer's has a total authorized appropriation of \$2,033,262 in FY2024 and is funded from the State Central Services Fund for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council.

## **LIEUTENANT GOVERNOR'S OFFICE**

Act 857 (SB18)

- The Office of the Lieutenant Governor has a total authorized appropriation of \$543,438 in FY2024 with (5) authorized positions and is funded from the State Central Services Fund.
- Amendment added 2 new positions and \$200,000 in appropriation. There were two special language code amendments added, the first was making the Arkansas State Police no longer responsible for the safety and security of the Lieutenant Governor and his or her family. The second was giving the Lieutenant Governor authority to hire and employ full- time security personnel.

## **PROSECUTOR COORDINATOR'S OFFICE**

Act 343 (SB35)

- The Office of the Prosecutor Coordinator has a total authorized appropriation of \$1,939,939 in FY2024 with (16) authorized positions and is funded from the State Central Services Fund, Federal Funds and Administration of Justice Funds.

## **PUBLIC DEFENDER COMMISSION**

Act (SB)

- The Commission has a total authorized appropriation of \$34,544,600 in FY2023 with (286) authorized positions and is funded from the State Central Services Fund, Administration of Justice Funds, User/Attorney Fees and Bail Bond Fees.

## **PUBLIC EMPLOYEES RETIREMENT SYSTEM**

Act 143 (HB1139)

- The System has a total authorized appropriation of \$955,747,897 in FY2024 with (79) authorized positions and is funded with Trust Funds from investment earnings and employer and employee contributions.

## **PUBLIC SERVICE COMMISSION**

Act 563 (HB1054)

- The Commission has a total authorized appropriation of \$15,446,214 in FY2024 with (115) authorized positions and is funded with Special Revenue, Fund Balances and Federal Revenue.

## **RICE RESEARCH AND PROMOTION BOARD**

Act 3 (HB1057)

- The Board has a total authorized appropriation of \$21,980,696 in FY2024 with no authorized positions and is funded with Cash Funds from tariffs, Special Revenues comprised of a 1.35¢ per bushel assessment on rice paid by both buyer and seller at the point of sale or when it enters the USDA loan program and Fund Balances.
- Act 712 of 2023 transferred this board to the Department of Agriculture.

## **SECRETARY OF STATE**

Act 799 (HB1133)

- The Secretary of State has a total authorized appropriation of \$44,459,868 in FY2024 with (162) authorized positions and is funded from the State Central Services Fund, Federal funds and Cash Funds from fees.
- Amendment increased the Administrative & Maintenance Cash appropriation by \$625,000.
- Amendment changed the appropriation name from Campaign Filing & Reporting System to Filing & Reporting Systems and changed the purpose of the appropriation to include reporting system expenses.
- Amendment added the Mechanical Room Construction appropriation in the amount of \$4,500,000 from cash funds for costs associated with architectural design, construction and renovations of the State Capitol Building mechanical room.

## **SENATE**

Act 235 (SB317)

- The Senate has a total authorized appropriation of \$4,266,079 in FY2024 with (15) authorized positions and is funded from State Central Services Fund and Constitutional Officers Fund.



Act 7 (SB1)

- Provides appropriation of \$1,400,000 for FY2023 funded from the Constitutional Officers Fund to cover expenses of the 2023 Regular Session.

**SOYBEAN PROMOTION BOARD**

Act 5 (HB1052)

- The Board has a total authorized appropriation of \$8,300,000 in FY2024 with no authorized positions and is funded with Special Revenues comprised of a 0.25% of net market price assessment on soybeans paid by the buyer at the point of sale and deducted from the amount paid the producer and Fund Balances.
- Act 712 of 2023 transferred this board to the Department of Agriculture.

**SUPREME COURT**

Act 121 (SB37)

- The Supreme Court has a total authorized appropriation of \$12,094,435 in FY2024 with (74) authorized positions and is funded from the State Central Services Fund and Cash funds from fees.

**TEACHER RETIREMENT SYSTEM**

Act 132 (SB65)

- The System has a total authorized appropriation of \$1,949,994,149 in FY2024 with (87) authorized positions and is funded with Trust Funds from investment earnings and employer and employee contributions.

**TRANSPORTATION DEPARTMENT**

Act 569 (HB1140)

- The Department has a total authorized appropriation of \$3,150,679,000 in FY2024 with (4,558) authorized positions and is funded with Federal Revenue from grants from the U.S. Department of Transportation; Special Revenue from motor fuel taxes, half-percent sales/use tax, natural gas severance tax, vehicle licenses, and special permit fees; Trust Funds from investment earnings and employer and employee contributions; and General Revenue.

**TREASURER OF STATE**

Act 486 (HB1062)

- The Treasurer of State has a total authorized appropriation of \$6,238,483 in FY2023 with (32) authorized positions and is funded from the State Central Services Fund.
- Amendment decreased overall appropriation by \$1,098 including a restructure of the salary section and deletion of 3 positions.

Act 57 (HB1068)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance appropriation which has a total authorized appropriation of \$887,908 in FY2024 and is funded from General Revenue. The Arkansas State Fair and Livestock Show Association is the last remaining participant in the City/County Tourist Facilities Assistance Program with payments scheduled to end in FY2025.

Act 58 (HB1066)

- The Treasurer is the disbursing officer for the Amendment 74 Property Tax Distribution which has a total authorized appropriation of \$1.75 billion in FY2024 to redistribute property tax collections to counties.

Act 71 (HB1060)

- The Treasurer is the disbursing officer for the General Obligation Bonds which has a total authorized appropriation of \$85 million for FY2024 including \$42 million for College and Higher Education Bonds and \$43 million for Water, Waste Disposal and Pollution Abatement to allow for the payment of the debt service on these bonds and is funded by General Revenue.

Act 65 (HB1069)

- The Treasurer is the disbursing officer for Local Sales and Use Taxes with a total appropriation of \$1.9 billion which provided an authorized appropriation of \$1 billion for cities and \$900 million for counties in FY2024 to distribute their portion of collected sales and use taxes.

Act 72 (HB1070)

- The Treasurer is the disbursing officer for the Local Law Enforcement and Emergency Medical Assistance appropriations which total \$600,000 for FY2024 with \$300,000 each for operating expenses of the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police and is payable from Special Revenues derived from traffic fines.

Act 90 (HB1059)

- The Treasurer is the disbursing officer for Animal Rescue Shelters which has a total appropriation of \$50,000 in FY2024 including \$25,000 for cities and \$25,000 for counties for operation of governmentally owned shelters and is funded from fees from special license plates.

**TREASURER OF STATE - COUNTY AND MUNICIPAL AID**

Act 62 (HB1061)

- County Aid has a total authorized appropriation of \$538,428,616 in FY2024 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to counties. The appropriation for General Revenue distribution is \$21,428,616 for FY2024.
- Municipal Aid has a total authorized appropriation of \$221,372,099 for FY2024 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to municipalities. The appropriation for General Revenue distribution is \$29,372,099 for FY2024.

**WHEAT PROMOTION BOARD**

Act 4 (HB1058)

- The Board has a total authorized appropriation of \$444,494 in FY2024 with no authorized positions and is funded with Special Revenues comprised of a 1¢ per bushel assessment for wheat on the buyer at the point of sale or when it enters the USDA loan program and Fund Balances.

- Act 712 of 2023 transferred this board to the Department of Agriculture.

## **2023 Regular Session Fiscal Legislation Summary**

### **Institutions of Higher Education**

#### **ARKANSAS NORTHEASTERN COLLEGE**

Act 401 (HB1217)

- The institution has a total authorized appropriation of \$37,323,306 in FY2024 with (299) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Educational Excellence Trust funds, and Work Force 2000 funds.

#### **ARKANSAS STATE UNIVERSITY – BEEBE**

Act 376 (SB105)

- The institution has a total authorized appropriation of \$52,506,520 in FY2024 with (505) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, Educational Excellence Trust funds, and Work Force 2000 funds.

#### **ARKANSAS STATE UNIVERSITY - JONESBORO**

Act 381 (SB124) Operations

- The institution has a total authorized appropriation of \$299,034,489 in FY2024 with (2,253) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, and Educational Excellence Trust funds.
- An amendment added 39 positions for the newly created ASU Veterinary Medicine School.

Act 430 (HB1215) Biosciences

- The institute has a total authorized appropriation of \$5,643,838 in FY2024 with (43) authorized positions and is funded with Tobacco Settlement Funds.

#### **ARKANSAS STATE UNIVERSITY - MID-SOUTH**

Act 405 (HB1223)

- The institution has a total authorized appropriation of \$33,083,438 in FY2024 with (300) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

#### **ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**

Act 406 (HB1225)

- The institution has a total authorized appropriation of \$20,995,538 in FY2024 with (199) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

**ARKANSAS STATE UNIVERSITY - NEWPORT**

Act 375 (SB104)

- The institution has a total authorized appropriation of \$35,147,909 in FY2024 with (339) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

**ARKANSAS STATE UNIVERSITY THREE RIVERS**

Act 373 (SB102)

- The institution has a total authorized appropriation of \$27,514,500 in FY2024 with (246) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

**ARKANSAS TECH UNIVERSITY**

Act 434 (HB1249)

- The institution has a total authorized appropriation of \$203,954,183 in FY2024 with (1,543) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds.

**BLACK RIVER TECHNICAL COLLEGE**

Act 409 (HB1228)

- The institution has a total authorized appropriation of \$55,889,636 in FY2024 with (220) authorized positions and is funded with cash funds from tuition and fees, General Revenue, Work Force 2000 funds, and federal funds.

**COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS**

Act 408 (HB1227)

- The institution has a total authorized appropriation of \$18,861,437 in FY2024 with (197) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

**EAST ARKANSAS COMMUNITY COLLEGE**

Act 407 (HB1226)

- The institution has a total authorized appropriation of \$39,024,229 in FY2024 with (287) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Educational Excellence Trust funds, and Work Force 2000 funds.

**HENDERSON STATE UNIVERSITY**

Act 435 (HB1270)

- The institution has a total authorized appropriation of \$102,678,878 in FY2024 with (555) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.
- An amendment reallocated \$5,000,000 in the Treasury appropriation section from Regular Salaries to Operating Expenses. It also set forth a six-year loan repayment schedule for Henderson's outstanding Budget Stabilization Trust Fund loan. Yearly payments of \$958,333 are required to begin in December 2024 and end in 2029.

### **NATIONAL PARK COLLEGE**

Act 402 (HB1219)

- The institution has a total authorized appropriation of \$27,618,063 in FY2024 with (367) authorized positions and is funded with cash funds from tuition/ fees, General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds.

### **NORTH ARKANSAS COLLEGE**

Act 404 (HB1222)

- The institution has a total authorized appropriation of \$48,967,151 in FY2024 with (377) authorized positions and is funded with General Revenue, federal funds, cash funds from tuition and fees, Work Force 2000 funds, and Educational Excellence Trust funds.

### **NORTHWEST ARKANSAS COMMUNITY COLLEGE**

Act 397 (HB1211)

- The institution has a total authorized appropriation of \$78,366,852 in FY2024 with (1,137) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Educational Excellence Trust funds.

### **OZARKA COLLEGE**

Act 403 (HB1220)

- The institution has a total authorized appropriation of \$20,278,507 in FY2024 with (220) authorized positions and is funded with cash funds from tuition and fees, General Revenue, Work Force 2000 funds, and federal funds.

### **PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS**

Act 398 (HB1212)

- The institution has a total authorized appropriation of \$36,146,691 in FY2024 with (287) authorized positions and is funded with General Revenue, cash funds from tuition and fees, federal funds, Educational Excellence Trust funds and Work Force 2000 funds.

### **SOUTH ARKANSAS COLLEGE**

Act 380 (SB109)

- The institution has a total authorized appropriation of \$27,565,226 in FY2024 with (328) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, Educational Excellence Trust funds, and Work Force 2000 funds.
- An amendment changed every reference of "South Arkansas Community College" to "South Arkansas College" to accommodate the institution's name change related to Act 245 of 2023..

### **SOUTHEAST ARKANSAS COLLEGE**

Act 379 (SB108)

- The institution has a total authorized appropriation of \$73,176,760 in FY2024 with (365) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Work Force 2000 funds, and federal funds.

## **SOUTHERN ARKANSAS UNIVERSITY**

Act 431 (HB1216)

- The institution has a total authorized appropriation of \$70,618,546 in FY2024 with (529) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.

## **SAU-TECH**

Act 874 (SB110)

- The institution has a total authorized appropriation of \$27,397,673 in FY2024 with (330) authorized positions and is funded with General Revenue, cash funds from tuition and fees, federal funds and Educational Excellence Trust funds. This includes the SAU-Tech campus with a total authorized appropriation of \$21,608,561, the Arkansas Fire Training Academy with a total authorized appropriation of \$4,183,880, and the Arkansas Environmental Training Academy with a total authorized appropriation of \$1,605,232.

Act 877 (SB268)

- The Arkansas Fire Training Academy was granted additional state treasury appropriation of \$3,045,637 for personal services and operating expenses.

## **UNIVERSITY OF ARKANSAS**

Act 383 (SB145) Fayetteville

- The institution has a total authorized appropriation of \$1,156,643,509 in FY2024 with (5,429) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, federal funds, and Educational Excellence Trust funds.

Act 382 (SB144) UA System and Various Divisions

- The System has a total authorized appropriation of \$377,072,665 in FY2024 with (2,036) authorized positions and is funded with General Revenue, cash funds, federal funds, and Educational Excellence Trust funds.
- An amendment to the UA - Grantham cash appropriation reallocated line item totals to align with expected expenditures.

Act 432 (HB1229) Biosciences

- The two UA Biosciences Institutes have a combined total authorized appropriation of \$4,790,995 in FY2024 and are funded from Tobacco Settlement Funds.

Act 878 (SB327)

- Cash appropriation of \$5 million for Agricultural Research and Extension Centers and Stations of the Division of Agriculture.

## **UNIVERSITY OF ARKANSAS - FORT SMITH**

Act 433 (HB1232)

- The institution has a total authorized appropriation of \$144,443,980 in FY2024 with (1,025) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.

**UNIVERSITY OF ARKANSAS - LITTLE ROCK**

Act 574 (HB1233)

- The institution has a total authorized appropriation of \$236,538,318 in FY2024 with (1,195) authorized positions and is funded with cash funds from tuition/fees and sales, General Revenue, Educational Excellence Trust funds, and federal funds.

**UNIVERSITY OF ARKANSAS - MONTICELLO**

Act 385 (SB147)

- The institution has a total authorized appropriation of \$50,161,390 in FY2024 with (639) authorized positions and is funded with General Revenue, federal funds, cash funds from tuition/fees and sales, Work Force 2000 funds, Educational Excellence Trust funds, and timber severance taxes.
- An amendment reallocated 20 Part-Time Faculty positions and 10 Graduate Assistant positions.

**UNIVERSITY OF ARKANSAS - PINE BLUFF**

Act 377 (SB106)

- The institution has a total authorized appropriation of \$115,889,784 in FY2024 with (880) authorized positions and is funded from General Revenue, cash funds from tuition/fees and sales, federal funds, and Educational Excellence Trust funds.

**UNIVERSITY OF ARKANSAS – PULASKI TECHNICAL COLLEGE**

Act 400 (HB1214)

- The institution has a total authorized appropriation of \$73,474,560 in FY2024 with (780) authorized positions and is funded with General Revenue, cash funds from tuition and fees, Work Force 2000 funds, and federal funds.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE**

Act 374 (SB103)

- The institution has a total authorized appropriation of \$19,479,079 in FY2024 with (243) authorized positions and is funded with cash funds from tuition and fees, General Revenue, and Work Force 2000 funds.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA**

Act 410 (HB1230)

- The institution has a total authorized appropriation of \$21,707,196 in FY2024 with (214) authorized positions and is funded with cash funds from tuition and fees, General Revenue, federal funds, and Work Force 2000 funds.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON**

Act 378 (SB107)

- The institution has a total authorized appropriation of \$35,616,026 in FY2024 with (289) authorized positions and is funded with cash funds from tuition and fees, General Revenue, Work Force 2000 funds, and federal funds.

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN**

Act 399 (HB1213)

- The institution has a total authorized appropriation of \$14,650,744 in FY2024 with (144) authorized positions and is funded with General Revenue, cash funds from tuition and fees, federal funds, and Educational Excellence Trust funds.

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES**

Act 875 (SB123) UAMS Operations

- The institution has a total authorized appropriation of \$2,693,454,101 in FY2024 with (11,861) authorized positions and is funded with cash funds from predominantly hospital/clinic fees, General Revenue, Educational Excellence Trust funds, and special revenue from the cigarette tax, marriage license fees, the mixed drink tax, and the Komen license plate fee.
- An amendment added 415 positions for the newly created Orthopedic and Spine Hospital near I-630.
- An amendment added a \$12,000,000 appropriation section for South Arkansas hospital expansion effective upon passage and approval.

Act 499 (HB1269) Center on Aging, College of Public Health, Biosciences Institute, and Arkansas Health Education Center - Helena

- The institutions have a total authorized appropriation of \$13,933,264 in FY2024 with (113) authorized positions and are funded with Tobacco Settlement Funds.

**UNIVERSITY OF CENTRAL ARKANSAS**

Act 384 (SB146)

- The institution has a total authorized appropriation of \$232,395,068 in FY2024 with (2,291) authorized positions and is funded from cash funds from tuition/fees and sales, General Revenue, and Educational Excellence Trust funds.



**2023 Regular Session Appropriation Acts - Appropriations for Fiscal Year 2023-24**

ACT #	Bill #	Agency Name	Sponsor	Bill Subtitle	Bill ID	
561	SB578	Surplus / Restricted Reserve Fund	J. Dismang	AN ACT TO TRANSFER FUNDS, DEFINE MONIES AVAILABLE IN THE RESTRICTED RESERVE FUND, AND TO ALLOW ADDITIONAL FUNDS FOR STATE DEPARTMENTS, AGENCIES AND INSTITUTIONS; AND FOR OTHER PURPOSES.	KMW055	1
853	HB1833	RSA	Jean	TO AMEND THE REVENUE STABILIZATION LAW; AND TO DECLARE AN EMERGENCY.	MAH068	2
888	SB569	RSA	JBC	TO AMEND THE REVENUE STABILIZATION LAW; AND TO DECLARE AN EMERGENCY.	MAH001	3
778	SB491	Class and Comp - Institutions	B. Davis	TO AMEND ARKANSAS LAW CONCERNING EMPLOYEES OF INSTITUTIONS OF HIGHER EDUCATION; AND TO DECLARE AN EMERGENCY.	MBM122	4
886	SB565	Class and Comp - State Employees	B. Davis	TO AMEND PROVISIONS OF ARKANSAS LAW CONCERNING THE UNIFORM CLASSIFICATION AND COMPENSATION ACT AND TO DECLARE AN EMERGENCY.	MBM192	5
<b>Agencies and Institutions in Alphabetical Order</b>						
122	SB70	Administrative Office of the Courts	JBC	AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR054	6
123	SB69	Administrative Office of the Courts	JBC	AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - COURT PERSONNEL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR053	7
219	SB221	Agriculture Department	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE REAPPROPRIATION.	KCS029	8
873	SB83	Agriculture Department	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS018	9
158	HB1403	Agriculture Department Natural Resources Commission	Haak	AN ACT FOR THE DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS030	10
571	HB1169	Agriculture Department Natural Resources Commission	JBC	AN ACT FOR THE DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS013	11
434	HB1249	Arkansas Tech	JBC	AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR031	12
376	SB105	ASU - Beebe	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - BEEBE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR026	13
381	SB124	ASU - Jonesboro	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR028	14
430	HB1215	ASU - Jonesboro	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR039	15
405	HB1223	ASU - Mid-South	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MID-SOUTH APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR007	16
406	HB1225	ASU - Mountain Home	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR008	17
375	SB104	ASU - Newport	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY - NEWPORT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR023	18
373	SB102	ASU Three Rivers	JBC	AN ACT FOR THE ARKANSAS STATE UNIVERSITY THREE RIVERS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR022	19
495	HB1135	Attorney General	JBC	AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR051	20
75	SB27	Auditor of State	JBC	AN ACT FOR THE AUDITOR OF STATE - CONTINUING EDUCATION OF LOCAL OFFICIALS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR029	21
602	SB16	Auditor of State	JBC	AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY PROGRAM APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR040	22
856	SB17	Auditor of State	JBC	AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR039	23
8	SB12	Beef Council	JBC	AN ACT FOR THE ARKANSAS BEEF COUNCIL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS001	24
409	HB1228	Black River Technical College	JBC	AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR021	25
120	SB34	Bureau of Legislative Research	JBC	AN ACT FOR THE BUREAU OF LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR046	26
9	SB10	Catfish Promotion Board	JBC	AN ACT FOR THE ARKANSAS CATFISH PROMOTION BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS002	27
22	HB1055	Claims Commission	JBC	AN ACT FOR THE ARKANSAS STATE CLAIMS COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HGK003	28
807	HB1466	Claims Commission	JBC	AN ACT FOR THE ARKANSAS STATE CLAIMS COMMISSION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	MAH054	29

**2023 Regular Session Appropriation Acts - Appropriations for Fiscal Year 2023-24**

ACT #	Bill #	Agency Name	Sponsor	Bill Subtitle	Bill ID	
605	SB32	Commerce Department	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH024	30
617	SB239	Commerce Department	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE CAPITAL IMPROVEMENT APPROPRIATION.	MAH047	31
16	SB19	Commerce Department Aeronautics Division	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH003	32
488	HB1072	Commerce Department Bank Department	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE BANK DEPARTMENT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH018	33
394	HB1071	Commerce Department Development Finance Authority	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS DEVELOPMENT FINANCE AUTHORITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH017	34
224	SB226	Commerce Department Insurance Division	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT REAPPROPRIATION.	MAH048	35
342	SB29	Commerce Department Insurance Division	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH029	36
283	HB1081	Commerce Department Rehabilitation Services	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS REHABILITATION SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH023	37
281	HB1079	Commerce Department Securities Department	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE SECURITIES DEPARTMENT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH021	38
23	HB1063	Commerce Department Waterways Commission	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS WATERWAYS COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH002	39
606	SB33	Commerce Department Workforce Services	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH034	40
225	SB227	Commerce Department Economic Development Commission	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION REAPPROPRIATION.	MAH051	41
228	SB240	Commerce Department Economic Development Commission	JBC	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION CAPITAL IMPROVEMENT APPROPRIATION.	MAH045	42
359	SB315	Commerce Department Economic Development Commission	J. Boyd	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION - FEASIBILITY STUDY FOR A SPACEPORT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH053	43
810	HB1505	Commerce Department Economic Development Commission	McClure	AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION - RURAL ARKANSAS ECONOMIC DEVELOPMENT INITIATIVE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH058	44
2	HB1056	Corn and Grain Sorghum Promotion Board	JBC	AN ACT FOR THE ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS003	45
148	HB1375	Corrections Department Community Correction Division	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION REAPPROPRIATION.	DJC017	46
156	HB1391	Corrections Department Community Correction Division	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION CAPITAL IMPROVEMENT APPROPRIATION.	DJC014	47
285	HB1134	Corrections Department Community Correction Division	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	DJC010	48
890	HB1176	Corrections Department Division of Correction; Corrections Department	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	DJC012	49
118	HB1362	Corrections Department Division of Correction	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION SUPPLEMENTAL APPROPRIATION.	DJC016	50
151	HB1378	Corrections Department Division of Correction	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION REAPPROPRIATION.	DJC018	51
153	HB1387	Corrections Department Division of Correction	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION CAPITAL IMPROVEMENT APPROPRIATION.	DJC019	52
861	SB44	Corrections Department Parole Board	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - PAROLE BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	DJC005	53
607	SB45	Corrections Department Sentencing Commission	JBC	AN ACT FOR THE DEPARTMENT OF CORRECTIONS - ARKANSAS SENTENCING COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	DJC006	54
97	HB1050	Court of Appeals	JBC	AN ACT FOR THE ARKANSAS COURT OF APPEALS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR006	55
809	HB1488	Cyber Response Board	S. Meeks	AN ACT FOR THE ARKANSAS CYBER RESPONSE BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP036	56

**2023 Regular Session Appropriation Acts - Appropriations for Fiscal Year 2023-24**

<b>ACT #</b>	<b>Bill #</b>	<b>Agency Name</b>	<b>Sponsor</b>	<b>Bill Subtitle</b>	<b>Bill ID</b>	
489	HB1074	DFA Alcohol Beverage Control Administration; DFA Racing Commission; DFA	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REGULATORY DIVISION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP009	57
370	SB23	DFA Assessment Coordination Department	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - ASSESSMENT COORDINATION DIVISION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP002	58
280	HB1075	DFA Child Support Enforcement	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - CHILD SUPPORT ENFORCEMENT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP003	59
119	HB1363	DFA Disbursing Officer	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER SUPPLEMENTAL APPROPRIATION.	JAP034	60
622	SB286	DFA Disbursing Officer	Flippo	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP022	61
796	HB1096	DFA Disbursing Officer	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP010	62
478	HB1084	DFA Management Services Division; DFA Revenue Services Division; DFA	JBC	AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP019	63
797	HB1117	DHS	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - MEDICAID TOBACCO SETTLEMENT PROGRAM APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW011	64
864	SB52	DHS Child Care & Early Childhood Education	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW010	65
609	SB55	DHS Children & Family Services	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW009	66
217	SB219	DHS County Operations	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS REAPPROPRIATION.	LCW028	67
798	HB1119	DHS County Operations	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW007	68
146	HB1373	DHS Developmental Disabilities	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES REAPPROPRIATION.	LCW030	69
863	SB51	DHS Developmental Disabilities	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW017	70
144	HB1371	DHS Division of Aging, Adult and Behavioral Health Services	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES REAPPROPRIATION.	LCW029	71
866	SB54	DHS Division of Aging, Adult and Behavioral Health Services	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW013	72
493	HB1120	DHS Division of Provider Services and Quality Assurance	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW002	73
89	SB214	DHS Medical Services	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES SUPPLEMENTAL APPROPRIATION.	LCW031	74
865	SB53	DHS Medical Services	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW012	75
492	HB1118	DHS Secretary's Office	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW006	76
862	SB50	DHS Youth Services Division	JBC	AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW008	77
25	HB1083	Disability Determination	JBC	AN ACT FOR THE STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW001	78
407	HB1226	East Arkansas Community College	JBC	AN ACT FOR THE EAST ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR020	79
572	HB1170	Education - Public School	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW013	80
867	SB61	Education Department Career and Technical Education	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW012	81

**2023 Regular Session Appropriation Acts - Appropriations for Fiscal Year 2023-24**

ACT #	Bill #	Agency Name	Sponsor	Bill Subtitle	Bill ID	
428	HB1078	Education Department Educational Television Commission	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW005	82
223	SB225	Education Department Elementary and Secondary Education	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION REAPPROPRIATION.	KMW034	83
232	SB245	Education Department Elementary and Secondary Education	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION CAPITAL IMPROVEMENT APPROPRIATION.	KMW038	84
678	SB331	Education Department Elementary and Secondary Education	J. Petty	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - AFTER SCHOOL AND SUMMER PROGRAM GRANTS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW044	85
679	SB332	Education Department Elementary and Secondary Education	J. Petty	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - AFTER SCHOOL AND SUMMER PROGRAM GRANTS FOR BOYS AND GIRLS CLUBS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW046	86
871	SB76	Education Department Elementary and Secondary Education	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW020	87
216	SB218	Education Department Higher Education Division	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE REAPPROPRIATION.	KMW035	88
568	HB1132	Education Department Martin Luther King, Jr. Commission	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - MARTIN LUTHER KING, JR. COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW011	89
152	HB1386	Education Department Northwest Technical Institute	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE CAPITAL IMPROVEMENT APPROPRIATION.	KMW039	90
870	SB75	Education Department Northwest Technical Institute; Education Department Higher Education Division	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW019	91
860	SB36	Education Department Public School Academic Facilities	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW007	92
222	SB224	Education Department School for the Blind; Education Department School for the Deaf	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND ARKANSAS SCHOOL FOR THE DEAF REAPPROPRIATION.	KMW036	93
869	SB73	Education Department School for the Blind; Education Department School for the Deaf	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND ARKANSAS SCHOOL FOR THE DEAF APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW015	94
566	HB1093	Education Department State Library	JBC	AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW009	95
491	HB1105	Election Commissioners Board	JBC	AN ACT FOR THE STATE BOARD OF ELECTION COMMISSIONERS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HGK002	96
570	HB1167	Energy and Environment Department Environmental Quality	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP013	97
868	SB64	Energy and Environment Department Geological Survey	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - ARKANSAS GEOLOGICAL SURVEY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP004	98
19	SB63	Energy and Environment Department Liquefied Petroleum Gas Board	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - LIQUEFIED PETROLEUM GAS BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP005	99
28	HB1138	Energy and Environment Department Oil and Gas Commission	JBC	AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - OIL AND GAS COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP006	100
14	SB13	Ethics Commission	JBC	AN ACT FOR THE ARKANSAS ETHICS COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HGK005	101
601	SB15	Game & Fish Commission	JBC	AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HGK001	102
427	HB1053	Governor's Mansion	JBC	AN ACT FOR THE ARKANSAS GOVERNOR'S MANSION COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR031	103
10	SB46	Governors Office	JBC	AN ACT FOR THE OFFICE OF THE GOVERNOR - LEGISLATIVE LIAISONS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR059	104
855	SB11	Governors Office	JBC	AN ACT FOR THE OFFICE OF THE GOVERNOR APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR032	105
226	SB228	Health Department	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH REAPPROPRIATION.	MAH049	106

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ACT #	Bill #	Agency Name	Sponsor	Bill Subtitle	Bill ID	
282	HB1080	Health Department	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - TOBACCO PREVENTION AND CESSATION PROGRAMS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH031	107
565	HB1092	Health Department	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH033	108
859	SB31	Health Department	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - LICENSING AND REGULATION BOARDS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH027	109
24	HB1073	Health Department Health Services Permit Agency	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - HEALTH SERVICES PERMIT AGENCY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH007	110
17	SB21	Health Department Minority Health Commission	JBC	AN ACT FOR THE ARKANSAS MINORITY HEALTH INITIATIVE OF THE DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH011	111
18	SB28	Health Department Minority Health Commission	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH010	112
680	SB336	Health Department Physical Therapy Board	M. Johnson	AN ACT FOR THE DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF PHYSICAL THERAPY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH060	113
603	SB20	Health Department Tobacco Settlement Commission	JBC	AN ACT FOR THE DEPARTMENT OF HEALTH - ARKANSAS TOBACCO SETTLEMENT COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	MAH015	114
435	HB1270	Henderson State University	JBC	AN ACT FOR THE HENDERSON STATE UNIVERSITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR033	115
6	HB1001	House of Representatives	House Management	AN ACT FOR THE ARKANSAS HOUSE OF REPRESENTATIVES OF THE NINETY-FOURTH GENERAL ASSEMBLY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.	JAR002	116
213	HB1180	House of Representatives	House Management	AN ACT FOR THE ARKANSAS HOUSE OF REPRESENTATIVES - STAFF APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR001	117
1	HB1051	House of Representatives; Senate; Auditor of State	JBC	THE GENERAL APPROPRIATION ACT FOR THE 2023-2024 FISCAL YEAR.	JAR027	118
604	SB30	Inspector General Department	JBC	AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	LCW005	119
145	HB1372	Institutions of Higher Education	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION REAPPROPRIATION.	HAR083	120
154	HB1388	Institutions of Higher Education	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION CAPITAL IMPROVEMENT APPROPRIATION.	HAR087	121
221	SB223	Institutions of Higher Education	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION REAPPROPRIATION.	HAR085	122
231	SB244	Institutions of Higher Education	JBC	AN ACT FOR THE INSTITUTIONS OF HIGHER EDUCATION CAPITAL IMPROVEMENT APPROPRIATION.	HAR086	123
15	SB14	Judicial Discipline and Disability Commission	JBC	AN ACT FOR THE JUDICIAL DISCIPLINE AND DISABILITY COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HGK006	124
564	HB1077	Labor and Licensing Department	JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - DIVISION OF LABOR APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW003	125
800	HB1168	Labor and Licensing Department Licensing Boards	JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - BOARDS AND COMMISSIONS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW022	126
341	SB26	Labor and Licensing Department Workers' Compensation Commission	JBC	AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - WORKERS' COMPENSATION COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KMW001	127
142	HB1094	Land Commissioner	JBC	AN ACT FOR THE COMMISSIONER OF STATE LANDS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR045	128
98	HB1064	Legislative Audit	JBC	AN ACT FOR ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR030	129
857	SB18	Lieutenant Governor's Office	JBC	AN ACT FOR THE OFFICE OF THE LIEUTENANT GOVERNOR APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR005	130
218	SB220	Military Department	JBC	AN ACT FOR THE DEPARTMENT OF THE MILITARY REAPPROPRIATION.	KCS026	131
229	SB241	Military Department	JBC	AN ACT FOR THE DEPARTMENT OF THE MILITARY CAPITAL IMPROVEMENT APPROPRIATION.	KCS023	132
284	HB1106	Military Department	JBC	AN ACT FOR THE DEPARTMENT OF THE MILITARY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS015	133
402	HB1219	National Park College	JBC	AN ACT FOR THE NATIONAL PARK COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR011	134
404	HB1222	North Arkansas College	JBC	AN ACT FOR THE NORTH ARKANSAS COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR009	135

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401	HB1217	Northeastern College	JBC	AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR005	136
397	HB1211	Northwest Arkansas Community College	JBC	AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR010	137
403	HB1220	Ozarka College	JBC	AN ACT FOR THE OZARKA COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR012	138
149	HB1376	Parks, Heritage, and Tourism	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE REAPPROPRIATION.	WFP027	139
157	HB1392	Parks, Heritage, and Tourism	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE CAPITAL IMPROVEMENT APPROPRIATION.	WFP022	140
479	HB1179	Parks, Heritage, and Tourism	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP016	141
76	SB84	Parks, Heritage, and Tourism Department Capitol Zoning Commission	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - CAPITOL ZONING DISTRICT COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP015	142
150	HB1377	Parks, Heritage, and Tourism Department State Parks & Tourism Division	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND TOURISM DIVISIONS REAPPROPRIATION.	WFP028	143
344	SB85	Parks, Heritage, and Tourism Department State Parks & Tourism Division	JBC	AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND TOURISM DIVISIONS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP019	144
343	SB35	Prosecutor Coordinator's Office	JBC	AN ACT FOR THE OFFICE OF THE PROSECUTOR COORDINATOR APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR044	145
220	SB222	Public Defender Commission	JBC	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION REAPPROPRIATION.	JAR065	146
761	SB9	Public Defender Commission	JBC	AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR007	147
143	HB1139	Public Employee Retirement	JBC	AN ACT FOR THE ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP002	148
155	HB1390	Public Safety Department Crime Laboratory	JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY CAPITAL IMPROVEMENT APPROPRIATION.	DJC015	149
466	SB334	Public Safety Department Crime Laboratory	G. Leding	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY - STATE CRIME LABORATORY RAPID DNA TECHNOLOGY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	DJC022	150
567	HB1095	Public Safety Department Emergency Management	JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	DJC002	151
803	HB1231	Public Safety Department Law Enforcement Standards and Training; Public Safety Department Crime Laboratory; Public Safety Department State Police; Public Safety Department Crime Information Center; Public Safety Department	JBC	AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	DJC004	152
563	HB1054	Public Service Commission	JBC	AN ACT FOR THE ARKANSAS PUBLIC SERVICE COMMISSION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HGK015	153
3	HB1057	Rice Research & Promotion Board	JBC	AN ACT FOR THE ARKANSAS RICE RESEARCH AND PROMOTION BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS004	154
874	SB110	SAU - Tech	JBC	AN ACT FOR THE SAU-TECH APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR027	155
877	SB268	SAU - Tech	Stone	AN ACT FOR THE SAU-TECH FIRE TRAINING ACADEMY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR090	156
147	HB1374	Secretary of State	JBC	AN ACT FOR THE SECRETARY OF STATE REAPPROPRIATION.	JAR066	157
230	SB242	Secretary of State	JBC	AN ACT FOR THE SECRETARY OF STATE CAPITAL IMPROVEMENT APPROPRIATION.	JAR064	158
799	HB1133	Secretary of State	JBC	AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR052	159
7	SB1	Senate	Senate Efficiency	AN ACT FOR THE EXPENSES FOR THE ARKANSAS SENATE OF THE NINETY-FOURTH GENERAL ASSEMBLY APPROPRIATION FOR THE 2023 FISCAL YEAR.	JAR004	160
235	SB317	Senate	Senate Efficiency	AN ACT FOR THE ARKANSAS SENATE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR003	161
380	SB109	South Arkansas Community College	JBC	AN ACT FOR THE SOUTH ARKANSAS COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR024	162
379	SB108	Southeast Arkansas College	JBC	AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR025	163
431	HB1216	Southern Arkansas University	JBC	AN ACT FOR THE SOUTHERN ARKANSAS UNIVERSITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR032	164
5	HB1052	Soybean Promotion Board	JBC	AN ACT FOR THE ARKANSAS SOYBEAN PROMOTION BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS005	165

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ACT #	Bill #	Agency Name	Sponsor	Bill Subtitle	Bill ID	
121	SB37	Supreme Court	JBC	AN ACT FOR THE ARKANSAS SUPREME COURT APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR043	166
132	SB65	Teacher Retirement	JBC	AN ACT FOR THE ARKANSAS TEACHER RETIREMENT SYSTEM APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP003	167
74	SB25	Transformation and Shared Service Department Geographic Information Systems Office	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP001	168
227	SB229	Transformation and Shared Services Department Building Authority Division	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - BUILDING AUTHORITY DIVISION REAPPROPRIATION.	JAP032	169
252	SB243	Transformation and Shared Services Department Building Authority Division	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - BUILDING AUTHORITY DIVISION CAPITAL IMPROVEMENT APPROPRIATION.	JAP028	170
371	SB24	Transformation and Shared Services Department Building Authority Division	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - BUILDING AUTHORITY DIVISION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP011	171
279	HB1065	Transformation and Shared Services Department Information Systems	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP004	172
463	SB296	Transformation and Shared Services Department Statewide Shared Services	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - STATEWIDE SHARED SERVICES - EMPLOYEE BENEFITS DIVISION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP016	173
858	SB22	Transformation and Shared Services Department Statewide Shared Services; Transformation and Shared Services Department	JBC	AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAP018	174
569	HB1140	Transportation Department	JBC	AN ACT FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	WFP001	175
57	HB1068	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - CITY-COUNTY TOURIST MEETING AND ENTERTAINMENT FACILITIES ASSISTANCE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR014	176
58	HB1066	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - AMENDMENT 74 PROPERTY TAX APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR013	177
65	HB1069	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - REFUND OF LOCAL TAXES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR015	178
71	HB1060	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - GENERAL OBLIGATION BONDS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR009	179
72	HB1070	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - ASSISTANCE TO LOCAL LAW ENFORCEMENT AND EMERGENCY MEDICAL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR016	180
90	HB1059	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE - ANIMAL RESCUE SHELTERS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR017	181
486	HB1062	Treasurer of State	JBC	AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	JAR033	182
62	HB1061	Treasurer of State County Aid; Treasurer of State Municipal Aid	JBC	AN ACT TO MAKE AN APPROPRIATION FOR STATE TURNBACK FOR COUNTIES AND MUNICIPALITIES BY THE OFFICE OF THE TREASURER OF STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.	JAR008	183
433	HB1232	U of A - Fort Smith	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FORT SMITH APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR034	184
382	SB144	U of A - Archeological Survey; U of A - Division of Agriculture; U of A - Criminal Justice Institute; University of Arkansas System of A - Clinton School; U of A - School for Mathematics, Sciences and the Arts	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR042	185
374	SB103	U of A - Community College at Batesville	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR013	186
410	HB1230	U of A - Community College at Hope- Texarkana	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR014	187
378	SB107	U of A - Community College at Morrilton	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR015	188

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399	HB1213	U of A - Community College at Rich Mountain	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR016	189
408	HB1227	U of A - Cossatot Community College	JBC	AN ACT FOR THE COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR018	190
878	SB327	U of A - Division of Agriculture	B. Johnson	AN ACT FOR THE UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE CAPITAL IMPROVEMENT APPROPRIATION.	HAR096	191
383	SB145	U of A - Fayetteville	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - FAYETTEVILLE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR030	192
432	HB1229	U of A - Fayetteville	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AND THE DIVISION OF AGRICULTURE - ARKANSAS BIOSCIENCES INSTITUTES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR040	193
574	HB1233	U of A - Little Rock	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR035	194
499	HB1269	U of A - Medical Sciences	JBC	AN ACT FOR THE UAMS - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH, ARK. BIOSCIENCES INSTITUTE, & THE AREA HEALTH ED. CENTER IN HELENA APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR041	195
875	SB123	U of A - Medical Sciences	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR045	196
385	SB147	U of A - Monticello	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR037	197
398	HB1212	U of A - Phillips Community College	JBC	AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR017	198
377	SB106	U of A - Pine Bluff	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS AT PINE BLUFF APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR029	199
400	HB1214	U of A - Pulaski Technical College	JBC	AN ACT FOR THE UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR019	200
384	SB146	University of Central Arkansas	JBC	AN ACT FOR THE UNIVERSITY OF CENTRAL ARKANSAS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	HAR036	201
608	SB49	Veterans Affairs Department	JBC	AN ACT FOR THE DEPARTMENT OF VETERANS AFFAIRS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS014	202
4	HB1058	Wheat Promotion Board	JBC	AN ACT FOR THE ARKANSAS WHEAT PROMOTION BOARD APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.	KCS006	203