

ARKANSAS RURAL EDUCATION ASSOCIATION EXHIBIT F4

Dale Query; President
Gerald Cooper; President Elect
Karen Smith; Secretary-Treasurer
Jimmy Cunningham; Past President

POSITION STATEMENT

The Arkansas Rural Education Association wishes to express our appreciation for the opportunity to participate in discussions regarding adequacy. AREA is committed to work closely with AAEA, ASBA and AEA to enhance educational opportunities for all Arkansans. We recognize and appreciate the efforts made by the Arkansas Legislature to address the issues of equity and adequacy. Your efforts teamed with ADE and professional organizations have served to catapult Arkansas to the forefront of education in American. Your understanding of the need to periodically reassess adequacy speaks volumes. It is more than a Court Order. You place the children of Arkansas first and know yesterday's "good enough" will not translate into tomorrow's demand for excellence.

AREA supports the position taken by AAEA and ASBA regarding Education Excellence Trust Fund.

AREA supports the position taken by AAEA and ASBA regarding the Alignment of Testing and Frameworks.

AREA supports the position taken by AAEA and ASBA regarding Technology.

AREA supports the position taken by AAEA and ASBA regarding Leadership.

AREA supports the position taken by AAEA and ASBA regarding Educating the Whole Child.

AREA supports the position taken by AEA, AAEA and ASBA regarding Salaries and Benefits.

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ADEQUACY FUNDING TESTIMONY EXCESSIVE TRANSPORTATION EXPENDITURES

Beliefs:

Bus transportation, like food service, is not a right or mandated by standards, but in reality is an essential component of the educational process.

Transportation costs have escalated at a much more rapid rate than overall inflation.

Rising fuel prices create more acute transportation disparities among Districts than other budget areas.

Transportation expenditures in Districts with low density ratios far exceed the state average transportation cost per child which in turn affects equity.

Districts experiencing excessive transportation costs may, out of necessity, exceed the state average transportation cost per child by 100% or more.

Excessive transportation costs significantly reduce the availability of state educational dollars per child required to meet adequacy.

No District, based on transportation costs, should receive less funding per child than the amount set by the legislature to meet adequacy.

Recommendations:

Leave the \$286 transportation allocation in the matrix.

Use prior year state total transportation expenditures divided by state ADM to calculate actual expenditure per child.

Reimburse Districts having extraordinary needs and legitimate above average costs using verifiable actual expenditures.

Prioritize eligible Districts, funding those with the largest actual expenditure per child first.

Excessive Transportation Funding needs to be in addition to per pupil Foundation Funding.

Estimated need: \$8.5-12.5 Million.

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ADEQUACY FUNDING TESTIMONY MISCELLANEOUS FUNDS

Beliefs:

Districts that receive large sums of money in Miscellaneous Funds, 100% charge of those funds creates unforeseeable annual revenue fluctuation even with a five year average.

Districts containing large tracts of state or federally owned land are at a disadvantage because this property is not assessed at fair market value. This can create an unfair tax burden for those patrons due to the limitation of taxable property in the district. (i.e. Forrest lands are not taxable and can not grow in assessment value.

Miscellaneous funds are currently included in state funds which mean the state is collecting more than the 25 URT. (i.e. Forrest lands are included in the 100% miscellaneous funds rather than the 98% URT.)

By the state collecting 100% of miscellaneous funds some districts could be put on fiscal distress.

Recommendation:

Look at alternatives to current way miscellaneous funds are calculated.

DISTRICT	ADM	FOUNDATION FUNDING	TOTAL		TRANSPORTATION EXPENDITURES		TRANSPORTATION COST		VARIANCE PER ADM
			EXPENDITURES	EXPENDITURES	AS % OF FOUNDATION	% OF TOTAL EXPENDITURE	VARIANCE		
ALMA	3227.7	\$17,842,725.60	\$19,747,553.00	\$1,105,337.00	6.19%	5.60%	(\$182,214.80)	(\$56.45)	
ALPENA	569.1	\$3,145,984.80	\$3,424,368.00	\$197,928.00	6.28%	5.77%	(\$34,865.40)	(\$61.26)	
ALTHEIMER UNIFIED	398.3	\$2,190,746.40	\$3,125,418.00	\$154,918.00	7.07%	4.96%	(\$41,576.20)	(\$104.91)	
ARCADEPHIA	2198	\$12,150,544.00	\$14,494,418.00	\$676,399.00	5.57%	4.67%	(\$47,771.00)	(\$21.73)	
ARMOREL	345.3	\$1,908,818.40	\$2,964,164.00	\$988,659.00	4.66%	3.00%	\$9,896.80	\$28.66	
ASHDOWN	1668.8	\$9,225,126.40	\$10,461,974.00	\$397,846.00	4.31%	3.80%	\$79,430.80	\$47.60	
ATKINS	1094.5	\$6,050,396.00	\$6,803,573.00	\$267,858.00	4.33%	3.85%	\$51,169.00	\$46.75	
AUGUSTA	666	\$3,681,648.00	\$5,469,129.00	\$354,664.00	9.63%	6.48%	(\$164,188.00)	(\$246.53)	
BALD KNOB	1305.5	\$7,216,804.00	\$9,996,197.00	\$274,062.00	3.80%	2.74%	\$99,281.00	\$76.05	
BARTON-LEXA	824.7	\$4,558,941.60	\$4,984,040.00	\$274,935.00	6.03%	5.52%	(\$39,070.80)	(\$47.38)	
BATESVILLE	2547.1	\$14,080,368.80	\$18,818,950.00	\$957,156.00	6.80%	5.09%	(\$228,685.40)	(\$69.78)	
BAUXITE	1161.7	\$6,421,877.60	\$6,982,874.00	\$268,984.00	4.50%	4.14%	\$43,262.20	\$37.24	
BAY	578.6	\$3,198,500.80	\$3,235,338.00	\$109,942.00	3.44%	3.40%	\$55,537.60	\$95.99	
BEARDEN	651.2	\$3,569,833.60	\$4,374,760.00	\$183,942.00	5.11%	4.20%	\$2,301.20	\$3.53	
BEEBE	2801.3	\$16,038,386.40	\$17,488,733.00	\$795,154.00	4.96%	4.55%	\$34,617.80	\$11.93	
BENTON	4383.6	\$24,232,540.80	\$26,042,155.00	\$739,999.00	3.05%	2.84%	\$514,710.60	\$117.42	
BENTONVILLE	10134.4	\$56,022,963.20	\$69,442,399.00	\$1,820,379.00	3.25%	2.62%	\$1,078,069.40	\$106.38	
BERGMAN	963.1	\$5,324,016.80	\$5,236,153.00	\$270,393.00	5.06%	5.16%	\$5,053.60	\$5.25	
BERRYVILLE	1797.6	\$9,937,132.80	\$10,595,638.00	\$655,283.00	6.39%	6.00%	(\$121,149.40)	(\$67.40)	
BISMARCK	1042.4	\$5,762,387.20	\$6,622,242.00	\$398,850.00	6.71%	5.84%	(\$88,723.60)	(\$85.11)	
BLACK ROCK	330.2	\$1,825,345.60	\$2,297,142.00	\$88,560.00	3.65%	2.90%	\$27,877.20	\$84.43	
BLEVINS	728.8	\$4,028,806.40	\$5,007,837.00	\$277,908.00	6.90%	5.55%	(\$69,471.20)	(\$95.32)	
BLYTHEVILLE	3094.9	\$17,108,607.20	\$21,066,392.00	\$778,212.00	4.55%	3.69%	\$106,928.40	\$34.55	
BOONEVILLE	1473.3	\$8,144,402.40	\$9,290,645.00	\$430,783.00	5.29%	4.64%	(\$9,419.20)	(\$6.39)	
BRADFORD	533.8	\$2,950,846.40	\$3,456,935.00	\$149,595.00	5.07%	4.33%	\$3,071.80	\$5.75	
BRADLEY	387.2	\$2,140,441.60	\$2,373,620.00	\$125,526.00	5.66%	5.29%	(\$14,786.80)	(\$38.19)	
BRINKLEY	924	\$5,107,872.00	\$6,945,969.00	\$218,469.00	4.28%	3.15%	\$45,795.00	\$49.56	
BROOKLAND	1322	\$7,308,016.00	\$8,649,114.00	\$434,647.00	5.95%	5.03%	(\$56,555.00)	(\$42.78)	
BRYANT	6751	\$37,319,528.00	\$40,375,276.00	\$1,348,172.00	3.61%	3.34%	\$582,614.00	\$86.30	
BUFFALO ISLAND CENTRAL	825.2	\$4,561,705.60	\$5,304,154.00	\$187,986.00	4.12%	3.54%	\$48,021.20	\$58.19	
CABOT	8468.7	\$46,803,917.60	\$51,306,230.00	\$2,300,539.00	4.92%	4.48%	\$120,937.20	\$14.28	
CADDO HILLS	587.4	\$3,247,147.20	\$3,908,017.00	\$267,693.00	8.24%	6.85%	(\$99,096.60)	(\$169.73)	
CALICO ROCK	479.7	\$2,651,781.60	\$3,197,448.00	\$158,329.00	5.97%	4.95%	(\$21,134.80)	(\$44.06)	

DISTRICT	ADM	FOUNDATION FUNDING	TOTAL EXPENDITURES	TRANSPORTATION EXPENDITURES	AS % OF FOUNDATION	TRANSPORTATION COST % OF TOTAL EXPENDITURE	VARIANCE	VARIANCE PER ADM
CAMDEN-FAIRVIEW	2785.2	\$15,451,865.60	\$19,680,322.00	\$1,187,314.00	7.68%	6.03%	(\$387,886.60)	(\$138.77)
CARLISLE	743.7	\$4,111,173.60	\$4,579,601.00	\$214,618.00	5.23%	4.69%	(\$2,119.80)	(\$2.85)
CAVE CITY	1313	\$7,258,264.00	\$8,279,121.00	\$576,321.00	7.94%	6.96%	(\$200,803.00)	(\$152.93)
CEDAR RIDGE	772.3	\$4,269,274.40	\$6,543,944.00	\$398,874.00	9.34%	6.10%	(\$177,966.20)	(\$230.48)
CEDARVILLE	935.1	\$5,169,232.80	\$5,568,287.00	\$297,514.00	5.76%	5.32%	(\$30,075.40)	(\$32.16)
CENTERPOINT	1037.5	\$5,735,300.00	\$6,638,342.00	\$307,143.00	5.36%	4.63%	(\$10,418.00)	(\$10.04)
CHARLESTON	901.1	\$4,981,280.80	\$4,981,404.00	\$161,305.00	3.24%	3.24%	\$96,409.80	\$106.99
CLARENDON	701.8	\$3,879,550.40	\$5,258,952.00	\$124,265.00	3.20%	2.36%	\$76,449.80	\$108.93
CLARKSVILLE	2357.7	\$13,033,365.60	\$14,483,048.00	\$626,841.00	4.81%	4.33%	\$47,461.20	\$20.13
CLEVELAND COUNTY	874.9	\$4,836,447.20	\$5,892,805.00	\$689,404.00	7.64%	6.28%	(\$119,182.60)	(\$136.22)
CLINTON	1304.9	\$7,213,487.20	\$9,960,108.00	\$554,773.00	7.69%	5.57%	(\$181,571.60)	(\$139.15)
CONCORD	540.1	\$2,985,672.80	\$4,351,382.00	\$209,824.00	7.03%	4.82%	(\$55,355.40)	(\$102.49)
CONWAY	8567.6	\$47,361,692.80	\$60,297,373.00	\$1,992,410.00	4.21%	3.30%	\$457,923.60	\$53.45
CORNING	1184.8	\$6,549,574.40	\$7,172,776.00	\$317,195.00	4.84%	4.08%	\$21,657.80	\$18.28
COTTER	635.1	\$3,510,832.80	\$4,052,557.00	\$118,924.00	3.39%	2.93%	\$62,714.60	\$98.75
COUNTY LINE	550.1	\$3,040,952.80	\$3,352,533.00	\$168,277.00	5.53%	5.02%	(\$10,948.40)	(\$19.90)
CROSS COUNTY	688.1	\$3,803,816.80	\$4,943,879.00	\$258,749.00	6.75%	5.19%	(\$59,952.40)	(\$87.13)
CROSSETT	2278.3	\$12,594,442.40	\$15,158,964.00	\$651,974.00	5.18%	4.30%	(\$380.20)	(\$0.17)
CUSHMAN	350.6	\$1,936,116.80	\$2,281,952.00	\$130,225.00	6.72%	5.71%	(\$29,953.40)	(\$85.43)
CUTLER-MORNING STAR	686.6	\$3,795,524.80	\$4,245,728.00	\$157,867.00	4.16%	3.72%	\$38,500.60	\$56.07
DANVILLE	881.1	\$4,926,000.80	\$5,988,481.00	\$182,705.00	3.71%	3.05%	\$72,149.60	\$80.97
DARDANELLE	1792.9	\$9,911,151.20	\$10,893,698.00	\$446,416.00	4.50%	4.10%	\$68,353.40	\$37.01
DECATUR	564.2	\$3,118,897.60	\$4,708,311.00	\$177,319.00	5.69%	3.77%	(\$15,957.80)	(\$28.28)
DEER / MT. JUDEA	434.6	\$2,402,468.80	\$4,081,353.00	\$402,194.00	16.74%	9.90%	(\$277,898.40)	(\$639.43)
DELIGHT	382.1	\$2,112,248.80	\$2,513,348.00	\$88,870.00	3.26%	2.74%	\$40,410.60	\$105.76
DEQUEEN	2071	\$3,249,911.20	\$12,277,749.00	\$534,400.00	4.67%	4.35%	\$57,908.00	\$27.96
DERMOTT	587.9	\$3,489,828.40	\$5,125,950.00	\$182,727.00	5.82%	3.56%	(\$14,587.60)	(\$24.81)
DES ARC	631.3	\$1,357,124.00	\$3,996,202.00	\$133,267.00	3.82%	3.34%	\$47,284.80	\$74.90
DEVALLS BLUFF	245.5	\$8,509,803.20	\$2,373,199.00	\$94,182.00	6.20%	3.55%	(\$13,969.00)	(\$58.60)
DEWITT	1539.4	\$2,971,300.00	\$11,220,935.00	\$473,768.00	5.57%	4.22%	(\$33,487.60)	(\$21.76)
DIERKS	537.5	\$8,574,480.80	\$3,228,525.00	\$157,934.00	5.32%	4.89%	(\$4,209.00)	(\$7.83)
DOLLARWAY	1551.1	\$7,898,406.40	\$11,131,764.00	\$336,379.00	3.92%	3.02%	\$107,235.60	\$68.14
DOVER	1428.8	\$5,739,169.60	\$8,885,196.00	\$987,507.00	5.03%	4.47%	\$11,129.80	\$7.79
DREW CENTRAL	1038.2	\$5,739,169.60	\$6,898,865.00	\$483,456.00	8.60%	7.15%	(\$198,530.80)	(\$189.30)

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DUMAS	1734.2	\$9,586,657.60	\$11,660,415.00	\$527,604.00	5.50%	4.52%	(\$31,622.80)	(\$18.23)
EARLE	664.5	\$4,778,966.00	\$6,637,440.00	\$269,501.00	5.64%	4.06%	(\$22,254.00)	(\$25.74)
EAST END	701	\$3,875,128.00	\$4,536,235.00	\$211,482.00	5.46%	4.66%	(\$10,996.00)	(\$15.69)
EAST POINSETT	796.6	\$4,403,604.80	\$4,977,367.00	\$132,032.00	3.00%	2.65%	\$95,796.60	\$120.26
EL DORADO	4541.6	\$25,105,964.80	\$28,365,932.00	\$1,267,927.00	5.13%	4.54%	\$10,970.60	\$2.42
ELAINE	262.5	\$1,451,100.00	\$3,044,811.00	\$109,434.00	7.54%	3.59%	(\$34,359.00)	(\$130.89)
ELKINS	1119.7	\$6,189,701.60	\$6,728,797.00	\$484,740.00	7.99%	7.35%	(\$174,505.80)	(\$156.85)
EMERSON-TAYLOR	690.7	\$3,762,909.60	\$4,420,816.00	\$146,977.00	3.91%	3.32%	\$47,703.20	\$70.08
ENGLAND	923.3	\$5,104,002.40	\$6,164,903.00	\$267,530.00	5.24%	4.34%	(\$3,486.20)	(\$3.75)
EUDORA	628.8	\$3,476,006.40	\$4,165,714.00	\$122,394.00	3.52%	2.84%	\$57,452.80	\$91.37
EUREKA SPRINGS	669	\$3,688,232.00	\$4,857,259.00	\$442,668.00	11.97%	9.11%	(\$251,334.00)	(\$375.69)
FARMINGTON	2039.8	\$11,276,014.40	\$12,587,087.00	\$632,811.00	5.61%	5.03%	(\$49,428.20)	(\$24.23)
FAYETTEVILLE	8302.5	\$45,896,220.00	\$57,639,367.00	\$1,761,265.00	3.84%	3.06%	\$613,250.00	\$73.86
FLIPPIN	908.4	\$5,027,163.20	\$5,524,457.00	\$252,719.00	5.03%	4.57%	\$7,369.40	\$8.10
FORDYCE	1142.7	\$6,316,845.60	\$8,178,992.00	\$263,737.00	4.18%	3.22%	\$63,075.20	\$55.20
FOREMAN	520.1	\$2,875,112.80	\$3,531,467.00	\$152,157.00	5.29%	4.31%	(\$3,408.40)	(\$6.55)
FORREST CITY	3811.8	\$21,071,630.40	\$26,975,322.00	\$1,116,119.00	5.30%	4.14%	(\$25,944.20)	(\$6.81)
FORT SMITH	13307.3	\$73,562,754.40	\$88,587,828.00	\$1,979,643.00	2.69%	2.23%	\$1,826,244.80	\$137.24
FOUKE	1005.7	\$5,559,509.60	\$6,910,991.00	\$488,022.00	8.78%	7.06%	(\$200,391.80)	(\$199.26)
FOUNTAIN LAKE	1135.2	\$6,275,385.60	\$7,465,212.00	\$484,764.00	7.41%	6.20%	(\$140,086.80)	(\$123.41)
GENOA CENTRAL	980.6	\$5,420,756.80	\$6,511,162.00	\$369,814.00	8.82%	5.68%	(\$69,182.40)	(\$90.93)
GENTRY	1461.5	\$8,079,172.00	\$9,036,205.00	\$422,842.00	5.23%	4.69%	(\$4,853.00)	(\$3.32)
GLEN ROSE	1033.5	\$5,713,188.00	\$6,404,292.00	\$406,066.00	7.14%	6.37%	(\$112,505.00)	(\$108.66)
GOSNELL	1453.1	\$6,032,736.80	\$8,942,527.00	\$485,337.00	6.04%	5.43%	(\$69,750.40)	(\$48.00)
GRAVETTE	1650.4	\$9,123,411.20	\$10,186,471.00	\$526,623.00	5.77%	5.16%	(\$54,608.60)	(\$33.09)
GREENFOREST	1243	\$6,871,304.00	\$7,833,505.00	\$312,585.00	4.55%	3.99%	\$42,913.00	\$34.52
GREENBRIER	2588.2	\$14,307,569.60	\$16,527,023.00	\$710,954.00	4.97%	4.30%	\$29,271.20	\$11.31
GREENE COUNTY TECH	3432.2	\$18,973,201.60	\$20,881,417.00	\$1,201,966.00	6.34%	5.76%	(\$220,386.80)	(\$64.21)
GREENLAND	928.9	\$5,140,487.20	\$7,062,348.00	\$220,150.00	4.28%	3.12%	\$45,801.40	\$49.25
GREENWOOD	3226.9	\$17,832,775.20	\$20,253,722.00	\$846,705.00	4.75%	4.18%	\$75,902.40	\$23.59
GURDON	851.7	\$4,708,197.60	\$5,364,141.00	\$208,818.00	4.44%	3.89%	\$34,768.20	\$40.82
GUY-PERKINS	431.9	\$2,387,543.20	\$2,566,330.00	\$96,741.00	4.14%	3.66%	\$24,782.40	\$57.38
HACKETT	610.9	\$3,377,055.20	\$3,454,903.00	\$157,111.00	4.65%	4.55%	\$17,606.40	\$28.92
HAMBURG	1817.2	\$10,046,481.60	\$12,705,686.00	\$492,864.00	4.91%	3.88%	\$26,655.20	\$14.78

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HAMPTON	724.3	\$4,003,930.40	\$5,016,578.00	\$257,988.00	6.44%	5.14%	(\$50,838.20)	(\$70.19)
HARMONY GROVE(UAACHITA)	1037.1	\$5,733,088.80	\$7,110,304.00	\$351,166.00	6.13%	4.94%	(\$54,555.40)	(\$52.60)
HARMONY GROVE(SALINE)	845.5	\$4,673,924.00	\$5,211,299.00	\$213,364.00	4.56%	4.09%	\$28,449.00	\$33.65
HARRISBURG	1077.2	\$5,954,761.80	\$6,936,298.00	\$306,791.00	5.15%	4.42%	\$1,288.20	\$1.20
HARRISON	2779.5	\$15,365,076.00	\$17,769,785.00	\$907,324.00	5.91%	5.11%	(\$112,387.00)	(\$40.43)
HARTFORD	428.8	\$2,370,406.40	\$3,034,948.00	\$113,002.00	4.77%	3.72%	\$9,634.80	\$22.47
HAZEN	432	\$2,388,096.00	\$2,726,975.00	\$101,815.00	4.26%	3.73%	\$21,737.00	\$50.32
HEBER SPRINGS	1706.6	\$9,434,084.80	\$10,359,163.00	\$547,128.00	5.80%	5.28%	(\$59,038.40)	(\$34.58)
HECTOR	683.2	\$3,832,009.60	\$4,435,062.00	\$274,651.00	7.17%	6.19%	(\$76,395.80)	(\$110.21)
HELENA-WEST HELENA	3034.5	\$16,774,716.00	\$21,459,417.00	\$995,279.00	5.93%	4.64%	(\$127,412.00)	(\$41.99)
HERMITAGE	504.1	\$2,786,664.80	\$4,206,283.00	\$289,644.00	10.39%	6.89%	(\$145,471.40)	(\$288.58)
HIGHLAND	1563.5	\$8,643,028.00	\$9,263,339.00	\$666,641.00	7.94%	7.41%	(\$239,480.00)	(\$153.17)
HILLCREST	489.5	\$2,705,956.00	\$3,357,383.00	\$688,641.00	11.48%	9.25%	(\$64,707.40)	(\$348.35)
HOPE	2693.1	\$14,887,456.80	\$18,595,838.00	\$310,515.00	5.61%	4.49%	\$39,453.20	\$47.72
HORATIO	828.7	\$4,569,987.60	\$5,217,107.00	\$196,983.00	4.31%	2.89%	\$189,297.00	\$51.23
HOT SPRINGS	3095	\$20,425,960.00	\$29,976,766.00	\$867,473.00	4.25%	2.89%	\$111,332.80	\$120.58
HOXIE	923.3	\$5,104,002.40	\$6,048,103.00	\$152,731.00	2.99%	2.53%	\$64.40	\$0.11
HUGHES	597.4	\$3,302,427.20	\$4,786,350.00	\$170,792.00	5.17%	3.57%	(\$625,512.20)	(\$251.84)
HUNTSVILLE	2483.8	\$13,730,448.40	\$16,464,668.00	\$1,335,879.00	9.73%	8.11%	(\$164,964.40)	(\$303.75)
IZARD COUNTY	860.5	\$3,002,256.80	\$3,741,755.00	\$320,291.00	10.67%	8.56%	\$67,269.00	\$78.17
JACKSON COUNTY	894.8	\$4,756,844.00	\$5,562,100.00	\$178,834.00	3.76%	3.22%	(\$277,162.20)	(\$309.75)
JASPER	859.3	\$4,948,454.40	\$6,107,454.00	\$533,075.00	10.78%	8.73%	(\$104,569.20)	(\$121.69)
JESSIEVILLE	4751.4	\$4,750,210.40	\$5,653,650.00	\$350,329.00	7.38%	6.20%	\$479,459.40	\$100.91
JONESBORO	805.7	\$26,265,739.20	\$31,621,299.00	\$879,441.00	3.35%	2.78%	(\$124,396.80)	(\$154.40)
JUNCTION CITY	450.7	\$4,453,909.60	\$5,108,187.00	\$354,827.00	7.97%	6.95%	(\$78,317.80)	(\$173.77)
KIRBY	450.7	\$2,491,469.60	\$2,953,756.00	\$207,218.00	8.32%	7.02%	(\$78,350.20)	(\$84.45)
LAFAYETTE COUNTY	927.8	\$5,128,878.40	\$6,881,918.00	\$343,701.00	6.70%	4.99%	(\$443,639.00)	(\$117.09)
LAKE HAMILTON	3789	\$20,945,592.00	\$22,816,234.00	\$1,527,283.00	7.29%	4.12%	(\$8,732.20)	(\$9.60)
LAKESIDE(CHICOT)	909.8	\$5,029,374.40	\$6,521,795.00	\$268,935.00	5.35%	4.22%	(\$15,738.00)	(\$5.87)
LAKESIDE(GARLAND)	2679	\$14,809,512.00	\$16,581,249.00	\$781,932.00	5.28%	4.63%	(\$20,301.60)	(\$18.18)
LAMAR	1116.9	\$6,174,223.20	\$7,338,515.00	\$339,736.00	5.50%	3.70%	\$61,519.80	\$67.99
LAVACA	904.8	\$5,001,734.40	\$5,336,377.00	\$197,253.00	3.94%	6.90%	(\$103,082.00)	(\$272.73)
LEAD HILL	378	\$2,089,584.00	\$3,061,680.00	\$211,200.00	10.11%	6.90%	(\$107,583.80)	(\$76.24)
LEE COUNTY	1411.2	\$7,801,113.60	\$10,631,152.00	\$511,167.00	6.55%	4.81%		

DISTRICT	ADM	FOUNDATION	TOTAL	TRANSPORTATION COSTS	TRANSPORTATION COST	VARIANCE	VARIANCE
		FUNDING	EXPENDITURES	AS % OF FOUNDATION	% OF TOTAL EXPENDITURE	PER ADM	
LINCOLN	1244	\$6,876,832.00	\$7,699,895.00	7.13%	6.37%	(\$134,352.00)	(\$108.00)
LITTLE ROCK	25291.9	\$139,813,823.20	\$226,710,442.00	2.03%	1.25%	\$4,398,716.40	\$173.92
LOCKESBURG	350.3	\$1,936,458.40	\$2,090,738.00	6.07%	5.62%	(\$17,304.20)	(\$49.40)
LONOKE	1847.7	\$10,214,085.80	\$11,273,693.00	6.86%	6.03%	(\$151,889.80)	(\$82.20)
MAGAZINE	520	\$2,874,560.00	\$3,483,803.00	6.39%	5.28%	(\$35,083.00)	(\$67.47)
MAGNET COVE	785.3	\$4,341,138.40	\$4,842,536.00	5.33%	4.77%	(\$6,586.20)	(\$8.39)
MAGNOLIA	2878.8	\$15,914,006.40	\$17,222,130.00	4.48%	4.14%	\$110,412.80	\$38.35
MALVERN	2187.1	\$12,080,288.80	\$15,395,194.00	7.00%	5.50%	(\$221,185.40)	(\$101.14)
MAMMOTH SPRING	454.5	\$2,512,476.00	\$2,789,313.00	8.06%	7.26%	(\$72,580.00)	(\$159.69)
MANILA	1021.9	\$5,849,083.20	\$6,152,698.00	5.07%	4.65%	\$5,868.40	\$5.74
MANSFIELD	1078.8	\$5,983,608.40	\$6,897,923.00	5.15%	4.45%	\$1,319.80	\$1.22
MARION	3825.3	\$21,146,258.40	\$24,752,139.00	5.97%	5.10%	(\$169,424.20)	(\$44.29)
MARKED TREE	643.2	\$3,555,609.60	\$4,349,728.00	7.72%	6.31%	(\$90,605.80)	(\$140.87)
MARMADUKE	766.1	\$4,235,000.80	\$5,037,650.00	6.84%	5.75%	(\$70,389.40)	(\$91.89)
MARVELL	552.3	\$3,053,114.40	\$4,267,919.00	4.95%	3.54%	\$6,892.80	\$12.48
MAYFLOWER	948	\$5,240,544.00	\$5,796,643.00	5.41%	4.89%	(\$12,178.00)	(\$12.86)
MAYNARD	506.6	\$2,800,484.80	\$3,084,888.00	10.04%	9.11%	(\$136,152.40)	(\$268.76)
MCCRORY	633.2	\$3,500,329.60	\$3,843,457.00	5.53%	5.32%	(\$12,570.80)	(\$19.85)
MCGEHEE	1318.8	\$7,290,326.40	\$10,139,075.00	5.45%	3.92%	(\$20,057.20)	(\$15.21)
MELBOURNE	862.6	\$4,768,462.80	\$5,410,837.00	8.12%	7.15%	(\$140,387.40)	(\$162.73)
MIENA	2062.3	\$11,400,394.40	\$13,236,415.00	5.98%	5.15%	(\$91,667.20)	(\$44.45)
MIDLAND	562.1	\$3,107,288.80	\$3,931,513.00	6.53%	5.16%	(\$42,107.40)	(\$74.91)
MINERAL SPRINGS	616.8	\$3,409,870.40	\$5,136,208.00	6.28%	4.17%	(\$37,865.20)	(\$61.39)
MONTICELLO	2174.5	\$12,020,636.00	\$14,200,590.00	5.12%	4.33%	\$6,707.00	\$3.08
MOUNT IDA	597.5	\$3,302,980.00	\$3,574,692.00	7.39%	6.83%	(\$73,273.00)	(\$122.63)
MOUNT VERNON-ENOLA	474.1	\$2,620,824.80	\$3,208,444.00	5.69%	4.64%	(\$13,439.40)	(\$28.35)
MOUNTAIN HOME	3970.6	\$21,949,476.80	\$24,775,747.00	6.10%	5.40%	(\$202,760.40)	(\$51.07)
MOUNTAIN PINE	633.7	\$3,503,093.60	\$4,183,778.00	4.90%	4.10%	\$9,580.20	\$15.09
MOUNTAIN VIEW	1687.4	\$9,327,947.20	\$10,943,801.00	4.90%	4.10%	\$9,580.20	\$15.09
MOUNTAINBURG	750	\$4,146,000.00	\$4,982,166.00	10.25%	8.73%	(\$473,177.60)	(\$280.42)
MULBERRY	577.3	\$3,181,314.40	\$4,458,000.00	10.23%	8.51%	(\$209,438.00)	(\$279.25)
MURFREESBORO	517.3	\$2,859,834.40	\$3,490,390.00	4.88%	3.35%	\$15,644.80	\$27.10
NASHVILLE	1835.1	\$10,144,432.80	\$11,126,661.00	4.88%	4.00%	\$8,485.80	\$16.42
NEMO VISTA	459.4	\$2,539,563.20	\$3,106,039.00	4.93%	4.50%	\$24,683.80	\$13.45
				7.94%	6.50%	(\$70,366.60)	(\$153.17)

DISTRICT	ADM	FOUNDATION FUNDING	TOTAL EXPENDITURES	TRANSPORTATION EXPENDITURES	AS % OF FOUNDATION	TRANSPORTATION COST % OF TOTAL EXPENDITURE	VARIANCE	VARIANCE PER ADM
NETTLETON	2928.2	\$16,192,617.60	\$18,877,838.00	\$790,766.00	4.88%	4.19%	\$46,985.20	\$16.04
NEVADA COUNTY	423	\$2,338,344.00	\$3,059,232.00	\$228,300.00	9.76%	7.46%	(\$107,322.00)	(\$253.72)
NEWPORT	1599	\$8,839,272.00	\$10,614,475.00	\$534,295.00	6.04%	5.03%	(\$76,981.00)	(\$48.14)
NORFORK	457	\$2,526,296.00	\$3,128,510.00	\$198,251.00	6.66%	5.38%	(\$37,549.00)	(\$82.16)
NORPHLET	544.5	\$3,009,996.00	\$3,365,120.00	\$90,529.00	3.01%	2.69%	\$65,198.00	\$119.74
NORTH LITTLE ROCK	8514	\$47,065,392.00	\$68,866,974.00	\$3,402,628.00	7.23%	4.94%	(\$967,624.00)	(\$113.65)
OMAHA	442	\$2,443,376.00	\$3,230,037.00	\$148,144.00	6.06%	4.59%	(\$967,624.00)	(\$49.17)
OSCEOLA	1589.8	\$8,788,414.40	\$11,200,055.00	\$950,028.00	3.98%	3.13%	\$104,653.80	\$65.83
OJACHITA	409.1	\$2,281,504.80	\$2,583,831.00	\$139,089.00	6.15%	5.38%	(\$22,086.40)	(\$53.99)
OJACHITA RIVER	725.1	\$4,008,352.80	\$4,917,837.00	\$235,808.00	5.88%	4.78%	(\$28,427.40)	(\$39.20)
OZARK	1855.2	\$10,255,545.60	\$12,097,609.00	\$739,698.00	7.21%	6.11%	(\$209,100.80)	(\$112.71)
OZARK MOUNTAIN	729.6	\$4,033,228.80	\$5,858,993.00	\$530,617.00	13.16%	9.06%	(\$321,951.40)	(\$441.27)
PALESTINE/HEATLEY	584.1	\$3,118,344.80	\$3,782,516.00	\$205,772.00	6.60%	5.44%	(\$44,439.40)	(\$78.78)
PANGBURN	702.5	\$3,883,420.00	\$4,884,089.00	\$213,009.00	5.49%	4.36%	(\$12,094.00)	(\$17.22)
PARAGOULD	2758.3	\$15,247,892.40	\$17,850,988.00	\$915,097.00	4.03%	3.45%	\$173,776.80	\$63.00
PARIS	1143.6	\$6,321,820.80	\$7,570,408.00	\$348,197.00	5.51%	4.60%	(\$21,127.40)	(\$18.47)
PARKERS CHAPEL	737.9	\$4,079,111.20	\$4,728,494.00	\$157,427.00	3.80%	3.33%	\$53,612.40	\$72.66
PEA RIDGE	1310.8	\$7,246,102.40	\$7,920,993.00	\$456,884.00	6.31%	5.77%	(\$81,996.20)	(\$62.55)
PERRYVILLE	994.6	\$5,498,148.80	\$5,582,922.00	\$378,938.00	6.89%	6.79%	(\$94,482.40)	(\$95.00)
PIGGOTT	1030.8	\$5,098,262.40	\$6,321,037.00	\$159,360.00	2.80%	2.52%	\$135,448.80	\$131.40
PINE BLUFF	5500.6	\$30,407,316.80	\$38,985,064.00	\$1,895,858.00	5.58%	4.35%	(\$122,686.40)	(\$22.30)
POCAHONTAS	1877.9	\$10,381,031.20	\$10,700,123.00	\$439,398.00	4.23%	4.11%	\$97,513.40	\$51.93
POTTSVILLE	1396.5	\$7,664,572.00	\$7,943,319.00	\$281,969.00	3.81%	3.68%	\$104,570.00	\$75.42
POYEN	529.2	\$2,925,417.60	\$3,415,049.00	\$115,803.00	3.96%	3.39%	\$35,548.20	\$67.17
PRAIRIE GROVE	1585.8	\$8,768,302.40	\$8,778,895.00	\$312,977.00	3.57%	3.57%	\$140,961.80	\$88.64
PRESCOTT	1048.6	\$5,785,804.80	\$6,985,128.00	\$199,323.00	3.45%	2.89%	\$100,004.60	\$95.55
PULASKI COUNTY SPECIAL	16901.6	\$93,929,564.80	\$132,900,899.00	\$9,730,574.00	10.36%	7.32%	(\$4,870,976.40)	(\$286.67)
QUITMAN	587.3	\$3,246,594.40	\$3,455,007.00	\$247,748.00	7.63%	7.17%	(\$79,780.20)	(\$135.84)
RECTOR	629.5	\$3,479,876.00	\$4,199,383.00	\$284,268.00	7.60%	6.29%	(\$84,261.00)	(\$133.85)
RIVERSIDE	773.7	\$4,277,013.60	\$4,848,210.00	\$183,394.00	4.29%	3.76%	\$37,884.20	\$48.98
RIVERVIEW	1244.4	\$6,879,043.20	\$7,253,415.00	\$272,137.00	3.96%	3.75%	\$63,761.40	\$87.31
ROGERS	12957.6	\$71,629,612.80	\$83,245,748.00	\$3,771,099.00	5.26%	4.53%	(\$65,225.40)	(\$5.03)
ROSE BUD	807.9	\$4,466,071.20	\$5,331,342.00	\$319,692.00	7.16%	6.00%	(\$88,632.60)	(\$109.71)
RUSSELLVILLE	5112.6	\$28,262,452.80	\$34,673,046.00	\$1,133,021.00	4.01%	3.27%	\$329,182.60	\$64.39

DISTRICT	ADM	FOUNDATION	TOTAL EXPENDITURES	TRANSPORTATION EXPENDITURES	AS % OF FOUNDATION	TRANSPORTATION COST	VARIANCE	VARIANCE PER ADM
		FUNDING	EXPENDITURES		% OF FOUNDATION	EXPENDITURE		
SALEM	734.4	\$4,058,763.20	\$4,136,226.00	\$300,182.00	7.39%		(\$90,143.60)	(\$122.74)
SCRANTON	392.2	\$2,168,081.60	\$2,561,874.00	\$190,163.00	8.77%		(\$77,993.80)	(\$198.66)
SEARCY	3892.7	\$21,518,845.60	\$21,258,968.00	\$730,447.00	3.39%		\$382,865.20	\$98.35
SEARCY COUNTY	998.4	\$5,519,155.20	\$7,755,339.00	\$1,192,016.00	21.60%		(\$906,473.60)	(\$907.93)
SHERIDAN	4239	\$23,433,192.00	\$25,828,783.00	\$1,189,208.00	5.07%		\$23,145.00	\$5.46
SHIRLEY	562.2	\$3,107,841.60	\$3,723,160.00	\$279,900.00	9.00%		(\$118,810.80)	(\$211.33)
SILOAM SPRINGS	3457.3	\$18,111,954.40	\$20,923,849.00	\$970,048.00	5.08%		\$18,741.80	\$5.42
SLOAN-HENDRIX	592.6	\$3,275,892.80	\$3,421,514.00	\$241,582.00	7.37%		(\$72,098.40)	(\$121.66)
SMACKOVER	822.3	\$4,545,674.40	\$6,148,306.00	\$258,559.00	5.69%		(\$23,381.20)	(\$28.43)
SOUTH CONWAY COUNTY	2342.3	\$12,948,234.40	\$15,507,924.00	\$996,341.00	7.69%		(\$328,443.20)	(\$139.37)
SOUTH MISSISSIPPI COUNTY	1290.8	\$7,135,542.40	\$9,441,982.00	\$464,833.00	6.51%		(\$95,664.20)	(\$74.11)
SOUTH SIDE	1403.4	\$7,757,995.20	\$9,238,168.00	\$463,667.00	5.98%		(\$62,204.60)	(\$44.39)
SOUTHSIDE-BEE BRANCH	507	\$2,802,696.00	\$3,432,284.00	\$255,771.00	9.13%		(\$110,769.00)	(\$218.48)
SPRING HILL	516.8	\$2,856,870.40	\$3,228,094.00	\$97,256.00	3.40%		\$50,548.80	\$97.81
SPRINGDALE	15614.8	\$88,318,614.40	\$103,215,028.00	\$2,690,969.00	3.12%		\$1,774,843.80	\$113.66
STAR CITY	1738.5	\$9,615,956.00	\$9,857,251.00	\$437,837.00	4.55%		\$59,660.00	\$34.30
STEPHENS	506	\$2,797,168.00	\$3,659,361.00	\$222,591.00	7.96%		(\$77,875.00)	(\$153.90)
STRONG-HUTTIG	658.2	\$3,638,528.60	\$4,987,171.00	\$254,898.00	7.01%		(\$66,650.80)	(\$101.28)
STUTTGART	1939.3	\$10,720,450.40	\$10,576,718.00	\$224,253.00	2.09%		\$330,386.80	\$170.36
TEXARKANA	4542	\$25,108,176.00	\$33,124,555.00	\$1,228,766.00	4.89%		\$72,246.00	\$15.91
TRUMANN	1711.4	\$9,460,619.20	\$10,809,372.00	\$353,641.00	3.74%		\$135,819.40	\$79.36
TURRELL	385.8	\$2,132,702.40	\$2,678,301.00	\$86,145.00	4.04%		\$24,193.80	\$62.71
TWIN RIVERS	468.3	\$2,588,762.40	\$2,879,522.00	\$279,522.00	10.80%		(\$145,588.20)	(\$310.89)
TWO RIVERS	1019.3	\$5,634,690.40	\$3,849,419.00	\$393,459.00	6.98%		(\$101,939.20)	(\$100.01)
VALLEY SPRINGS	957.9	\$5,285,271.20	\$5,954,740.00	\$305,136.00	5.76%		(\$31,176.60)	(\$32.55)
VALLEY VIEW	1832.9	\$10,132,271.20	\$11,230,007.00	\$420,410.00	4.15%		\$103,798.40	\$56.83
VAN BUREN	5688	\$31,443,284.00	\$36,810,006.00	\$1,743,695.00	5.55%		(\$116,927.00)	(\$20.56)
VAN COVE	457.4	\$2,528,507.20	\$3,020,730.00	\$136,070.00	5.36%		(\$5,253.60)	(\$11.48)
VILONIA	2786.5	\$15,420,356.00	\$18,085,922.00	\$871,676.00	5.65%		(\$73,879.00)	(\$26.48)
VIOLA	410.7	\$2,270,349.60	\$2,737,785.00	\$197,280.00	8.69%		\$79,819.80)	(\$194.35)
WALDO	308.8	\$1,707,046.40	\$2,169,838.00	\$77,113.00	4.52%		\$11,203.90	\$36.28
WALDRON	1711.6	\$9,461,724.80	\$9,702,109.00	\$557,963.00	5.90%		(\$68,445.40)	(\$39.99)
WALNUT RIDGE	742.6	\$4,105,082.80	\$5,030,195.00	\$205,831.00	5.01%		\$6,552.60	\$8.82
WARREN	1608.2	\$8,890,128.60	\$12,041,913.00	\$517,274.00	5.82%		(\$57,328.80)	(\$35.65)

DISTRICT	ADM	FOUNDATION FUNDING	TOTAL EXPENDITURES	TRANSPORTATION EXPENDITURES	AS % OF FOUNDATION	TRANSPORTATION COST % OF TOTAL EXPENDITURE	VARIANCE	VARIANCE PER ADM
WATSON CHAPEL	3420.9	\$18,910,735.20	\$20,513,482.00	\$975,241.00	5.16%	4.75%	\$3,136.40	\$0.92
WEINER	346.4	\$1,914,899.20	\$2,465,400.00	\$102,106.00	5.33%	4.14%	(\$3,035.60)	(\$8.76)
WESTFORK	1240.9	\$6,859,695.20	\$7,834,236.00	\$460,942.00	6.72%	5.88%	(\$106,044.60)	(\$85.46)
WEST MEMPHIS	5982.6	\$33,071,812.80	\$36,564,601.00	\$616,389.00	1.66%	1.69%	\$1,094,634.60	\$182.97
WESTERN YELL COUNTY	441	\$2,437,848.00	\$2,784,886.00	\$90,892.00	3.73%	3.26%	\$95,244.00	\$79.92
WESTSIDE(CLEBURNE)	505.2	\$2,792,745.60	\$3,581,168.00	\$212,292.00	7.60%	5.93%	(\$67,804.80)	(\$134.21)
WESTSIDE(CRAIGHEAD)	1849.4	\$9,117,863.20	\$10,590,926.00	\$643,769.00	7.06%	6.06%	(\$172,040.60)	(\$104.30)
WHITE COUNTY CENTRAL	611.2	\$3,376,713.60	\$3,741,234.00	\$194,682.00	5.76%	5.20%	(\$70,905.60)	(\$32.52)
WHITE HALL	675.9	\$3,736,375.20	\$4,349,591.00	\$264,213.00	7.07%	6.07%	(\$70,905.60)	(\$104.91)
WICKES	3188.8	\$17,927,686.40	\$20,484,146.00	\$634,641.00	3.60%	3.10%	\$277,355.80	\$86.98
WONDERVIEW	692.5	\$3,828,140.00	\$5,181,699.00	\$263,865.00	6.89%	5.09%	(\$66,810.00)	(\$65.03)
WOODLAWN	416.6	\$2,302,964.80	\$2,603,320.00	\$137,657.00	5.98%	5.29%	(\$18,509.40)	(\$44.43)
WYNNIE	578.7	\$3,199,053.60	\$3,738,507.00	\$229,606.00	7.18%	6.14%	(\$64,097.80)	(\$110.76)
YELLVILLE-SUMMITT	3045.7	\$16,836,629.60	\$19,006,561.00	\$759,525.00	4.51%	4.00%	\$111,545.20	\$36.62
	931.8	\$5,150,990.40	\$5,998,315.00	\$343,444.00	6.67%	5.73%	(\$76,949.20)	(\$82.58)
	457595.7	\$2,529,589,029.60	\$3,091,756,884.00	\$133,150,213.00				

DISTRICT	ADM	TRANSPORTATION EXPENDITURES
SEARCY COUNTY	998.4	\$1,192,016.00
DEER / MT., JUDEA	434.6	\$402,194.00
OZARK MOUNTAIN	729.6	\$530,617.00
EUREKA SPRINGS	669	\$442,668.00
HILLCREST	489.5	\$310,515.00
TWIN RIVERS	468.3	\$279,522.00
JASPER	894.8	\$533,075.00
IZARD COUNTY	543.1	\$320,291.00
HERMITAGE	504.1	\$289,644.00
PULASKI COUNTY SPECIAL	16991.6	\$9,730,574.00
MOUNTAIN VIEW	1687.4	\$955,774.00
MOUNTAINBURG	750	\$423,938.00
LEAD HILL	378	\$211,200.00
MAYNARD	506.6	\$281,040.00
NEVADA COUNTY	423	\$228,300.00
HUNTSVILLE	2483.8	\$1,335,879.00
AUGUSTA	666	\$354,664.00
CEDAR RIDGE	772.3	\$398,874.00
SOUTHSIDE-BEE BRANCH	507	\$255,771.00
SHIRLEY	562.2	\$279,600.00
FOUKE	1005.7	\$488,022.00
SCRANTON	392.2	\$190,163.00
VIOLA	410.7	\$197,280.00
DREW CENTRAL	1038.2	\$493,456.00
KIRBY	450.7	\$207,218.00
CADDO HILLS	587.4	\$267,693.00
MELBOURNE	862.6	\$387,071.00
MAMMOTH SPRING	454.5	\$202,567.00
ELKINS	1119.7	\$494,740.00
JUNCTION CITY	805.7	\$354,827.00
STEPHENS	506	\$222,591.00
NEMO VISTA	459.4	\$201,755.00
HIGHLAND	1563.5	\$686,641.00
CAVE CITY	1313	\$576,321.00
MARKED TREE	643.2	\$274,561.00
SOUTH CONWAY COUNTY	2342.3	\$996,341.00
CLINTON	1304.9	\$554,773.00
CAMDEN-FAIRVIEW	2795.2	\$1,187,314.00
CLEVELAND COUNTY	874.9	\$369,404.00

COST PER ADM | ADDITIONAL HIGH COST FUNDING

\$1,193.93
 \$925.43
 \$727.27
 \$661.69
 \$634.35
 \$596.89
 \$595.75
 \$589.75
 \$574.58
 \$572.67
 \$566.42
 \$565.25
 \$558.73
 \$554.76
 \$539.72
 \$537.84
 \$532.53
 \$516.48
 \$504.48
 \$497.33
 \$485.26
 \$484.86
 \$480.35
 \$475.30
 \$459.77
 \$455.73
 \$448.73
 \$445.69
 \$441.85
 \$440.40
 \$439.90
 \$439.17
 \$439.17
 \$438.93
 \$426.87
 \$425.37
 \$425.15
 \$424.77
 \$422.22

\$849,564.80 Matrix has \$286 per pupil for
 \$253,126.20 transportation. If you set the
 \$280,364.20 number of high cost transportation
 \$213,201.00 at 20% above that the number is
 \$142,616.50 \$343. According to this data,
 \$118,895.10 92 districts are spending above
 \$226,158.60 that number.
 \$134,007.70
 \$116,737.70
 \$3,902,455.20 \$12,480,433 is the total amount
 \$376,995.80 of money it would take to
 \$166,688.00 provide the high cost
 \$81,546.00 transportation supplement to
 \$107,276.20 all 92 districts; however 4 million
 \$83,211.00 of that could be reduced if you
 \$483,935.60 take Pulaski County out of this
 \$126,226.00 and you should since they
 \$133,975.10 get deseg. Money to help
 \$81,870.00 offset those transportation costs.
 \$86,765.40 This would bring the total cost
 \$143,066.90 down to only about 8.5 million.
 \$55,638.40
 \$56,409.90
 \$137,353.40
 \$52,627.90
 \$66,214.80
 \$91,199.20
 \$46,673.50
 \$110,682.90
 \$78,471.90
 \$49,033.00
 \$44,180.80
 \$150,360.50
 \$125,962.00
 \$53,943.40
 \$192,932.10
 \$107,192.30
 \$228,560.40
 \$69,313.30

QUITMAN	587.3	\$247,748.00
WESTSIDE(CLEBURNE)	505.2	\$212,292.00
RECTOR	629.5	\$264,298.00
ELAINE	262.5	\$109,434.00
FOUNTAIN LAKE	1135.2	\$464,764.00
SALEM	734.4	\$300,182.00
MOUNT IDA	597.5	\$244,158.00
JESSIEVILLE	859.3	\$350,329.00
SLOAN-HENDRIX	592.6	\$241,582.00
LAKE HAMILTON	3789	\$1,527,293.00
NORTH LITTLE ROCK	8514	\$3,402,628.00
OZARK	1855.2	\$739,688.00
WOODLAWN	578.7	\$229,606.00
HECTOR	693.2	\$274,651.00
ROSE BUD	807.9	\$319,692.00
GLEN ROSE	1033.5	\$408,086.00
LINCOLN	1244	\$490,136.00
ALTHEIMER UNIFIED	396.3	\$154,918.00
WHITE COUNTY CENTRAL	675.9	\$264,213.00
WESTSIDE(CRAIGHEAD)	1649.4	\$643,769.00
CONCORD	540.1	\$209,824.00
STRONG-HUTTIG	658.2	\$254,896.00
MALVERN	2187.1	\$846,706.00
TWO RIVERS	1019.3	\$393,459.00
BLEVINS	728.8	\$277,908.00
WICKES	692.5	\$263,865.00
PERRYVILLE	994.6	\$378,938.00
MARMADUKE	766.1	\$289,504.00
GENOA CENTRAL	980.6	\$369,614.00
BATESVILLE	2547.1	\$957,156.00
CROSS COUNTY	688.1	\$256,749.00
WESTFORK	1240.9	\$460,942.00
CUSHMAN	350.6	\$130,225.00
BISMARCK	1042.4	\$386,850.00
LAFAYETTE COUNTY	927.8	\$343,701.00
YELLVILLE-SUMMITT	931.8	\$343,444.00
LONOKE	1847.7	\$680,332.00
NORFORK	457	\$168,251.00
PALESTINE/WHEATLEY	564.1	\$205,772.00
LEE COUNTY	1411.2	\$511,187.00
MIDLAND	562.1	\$202,868.00
SOUTH MISSISSIPPI COUNTY	1290.8	\$464,833.00
HAMPTON	724.3	\$257,988.00

\$421.84
\$420.21
\$419.85
\$416.89
\$409.41
\$408.74
\$408.63
\$407.69
\$407.66
\$403.09
\$399.65
\$398.71
\$396.76
\$396.21
\$395.71
\$394.86
\$394.00
\$390.91
\$390.91
\$390.30
\$388.49
\$387.26
\$387.14
\$386.01
\$381.32
\$381.03
\$381.00
\$377.89
\$376.93
\$375.78
\$373.13
\$371.46
\$371.43
\$371.11
\$370.45
\$368.58
\$368.20
\$368.16
\$364.78
\$362.24
\$360.91
\$360.11
\$356.19

\$46,304.10
\$39,008.40
\$48,379.50
\$19,396.50
\$75,390.40
\$48,282.80
\$39,215.50
\$55,589.10
\$38,320.20
\$227,666.00
\$482,326.00
\$103,354.40
\$31,111.90
\$36,883.40
\$42,582.30
\$53,595.50
\$63,444.00
\$18,987.10
\$32,378.30
\$78,024.80
\$24,569.70
\$29,133.40
\$96,530.70
\$43,839.10
\$27,929.60
\$26,337.50
\$37,790.20
\$26,731.70
\$33,268.20
\$83,500.70
\$20,730.70
\$35,313.30
\$9,969.20
\$29,306.80
\$25,465.60
\$23,836.60
\$46,570.90
\$11,500.00
\$12,285.70
\$27,145.40
\$10,067.70
\$22,088.60
\$9,553.10

MAGAZINE	520	\$183,803.00	\$353.47	\$5,443.00
BERRYVILLE	1797.6	\$635,263.00	\$353.40	\$18,686.20
GREENE COUNTY TECH	3432.2	\$1,201,996.00	\$350.21	\$24,751.40
PEA RIDGE	1310.8	\$456,884.00	\$348.55	\$7,279.60
MINERAL SPRINGS	616.8	\$214,270.00	\$347.39	\$2,707.60
ALPENA	569.1	\$197,628.00	\$347.26	\$2,426.70

TOTAL \$12,180,432.80

DEVALLS BLUFF	245.5	\$84,182.00	\$342.90	
ALMA	3227.7	\$1,105,337.00	\$342.45	
OUACHITA	409.1	\$139,089.00	\$339.99	
HARMONY GROVE(OUACHITA	1037.1	\$351,166.00	\$338.60	
MOUNTAIN HOME	3970.6	\$1,338,352.00	\$337.07	
LOCKESBURG	350.3	\$117,490.00	\$335.40	
OMAHA	442	\$148,144.00	\$335.17	
NEWPORT	1599	\$534,295.00	\$334.14	
GOSNELL	1453.1	\$485,337.00	\$334.00	
BARTON-LEXA	824.7	\$274,935.00	\$333.38	
MENA	2062.3	\$681,485.00	\$330.45	
WONDERVIEW	416.6	\$137,657.00	\$330.43	
SOUTH SIDE	1403.4	\$463,667.00	\$330.39	
MARION	3825.3	\$1,263,460.00	\$330.29	
CALICO ROCK	479.7	\$158,329.00	\$330.06	
BROOKLAND	1322	\$434,647.00	\$328.78	
HELENA-WEST HELENA	3034.5	\$995,279.00	\$327.99	
HARRISON	2779.5	\$907,324.00	\$326.43	
WALDRON	1711.6	\$557,963.00	\$325.99	
OUACHITA RIVER	725.1	\$235,806.00	\$325.20	
BRADLEY	387.2	\$125,526.00	\$324.19	
WARREN	1608.2	\$517,274.00	\$321.65	
HEBER SPRINGS	1706.6	\$547,126.00	\$320.59	
GRAVETTE	1650.4	\$526,623.00	\$319.09	
VALLEY SPRINGS	957.9	\$305,136.00	\$318.55	
WESTSIDE(JOHNSON)	611.2	\$194,682.00	\$318.52	
CEDARVILLE	935.1	\$297,514.00	\$318.16	
SMACKOVER	822.3	\$258,559.00	\$314.43	
MOUNT VERNON-ENOLA	474.1	\$149,032.00	\$314.35	
DECATUR	564.2	\$177,319.00	\$314.28	
VILONIA	2789.5	\$871,676.00	\$312.48	
EARLE	864.5	\$269,501.00	\$311.74	
DERMOTT	587.9	\$182,727.00	\$310.81	
FARMINGTON	2039.8	\$632,811.00	\$310.23	

HOPE	2693.1	\$634,934.00
PINE BLUFF	5500.6	\$1,695,858.00
DEWITT	1539.4	\$473,766.00
ARKADELPHIA	2198	\$676,399.00
VAN BUREN	5688	\$1,743,695.00
COUNTY LINE	550.1	\$168,277.00
MCCRORY	633.2	\$193,666.00
PARIS	1143.6	\$348,197.00
DUMAS	1734.2	\$527,604.00
LAMAR	1116.9	\$339,735.00
PANGBURN	702.5	\$213,009.00
EAST END	701	\$211,482.00
MCGEHEE	1318.8	\$397,234.00
MAYFLOWER	948	\$283,306.00
VAN COVE	457.4	\$136,070.00
CENTERPOINT	1037.5	\$307,143.00
LAKESIDE(CHICOT)	909.8	\$268,935.00
WEINER	346.4	\$102,106.00
MAGNET COVE	785.3	\$231,182.00
DIERKS	537.5	\$157,934.00
FORREST CITY	3811.8	\$1,116,119.00
FOREMAN	520.1	\$152,157.00
BOONEVILLE	1473.3	\$430,783.00
LAKESIDE(GARLAND)	2679	\$781,932.00
ROGERS	12957.6	\$3,771,099.00
ENGLAND	923.3	\$267,530.00
GENTRY	1461.5	\$422,842.00
CARLISLE	743.7	\$214,818.00
CROSSETT	2278.3	\$651,974.00
HUGHES	597.4	\$170,792.00
WATSON CHAPEL	3420.9	\$975,241.00
HARRISBURG	1077.2	\$306,791.00
MANSFIELD	1078.8	\$307,217.00
EL DORADO	4541.6	\$1,287,927.00
MONTICELLO	2174.5	\$615,200.00
BEARDEN	651.2	\$183,942.00
BERGMAN	963.1	\$270,393.00
SILOAM SPRINGS	3457.3	\$970,046.00
SHERIDAN	4239	\$1,189,209.00
MANILA	1021.9	\$286,397.00
BRADFORD	533.8	\$149,595.00
DOVER	1428.8	\$397,507.00
FLIPPIN	909.4	\$252,719.00

\$310.03
 \$308.30
 \$307.76
 \$307.73
 \$306.56
 \$305.90
 \$305.85
 \$304.47
 \$304.23
 \$304.18
 \$303.22
 \$301.69
 \$301.21
 \$298.85
 \$297.49
 \$296.04
 \$295.60
 \$294.76
 \$294.39
 \$293.83
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 \$292.55
 \$292.39
 \$291.87
 \$291.03
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 \$284.80
 \$284.78
 \$283.58
 \$282.92
 \$282.47
 \$280.75
 \$280.58
 \$280.54
 \$280.26
 \$280.25
 \$278.21
 \$277.90

WALNUT RIDGE	742.6	\$205,831.00
GREENBRIER	2588.2	\$710,954.00
BEEBE	2901.3	\$795,154.00
MARVELL	552.3	\$151,065.00
NASHVILLE	1835.1	\$500,155.00
CABOT	8466.7	\$2,300,539.00
HAMBURG	1817.2	\$492,864.00
MOUNTAIN PINE	633.7	\$171,678.00
TEXARKANA	4542	\$1,226,766.00
NETTLETON	2929.2	\$790,766.00
MURFREESBORO	517.3	\$139,452.00
CORNING	1184.8	\$317,195.00
CLARKSVILLE	2357.7	\$626,841.00
HARTFORD	428.8	\$113,002.00
GREENWOOD	3225.9	\$846,705.00
MULBERRY	577.3	\$149,463.00
DEQUEEN	2071	\$534,400.00
ARMOREL	345.3	\$88,859.00
HACKETT	610.9	\$157,111.00
HARMONY GROVE(SALINE)	845.5	\$213,364.00
STAR CITY	1739.5	\$437,837.00
GREENFOREST	1243	\$312,585.00
BLYTHEVILLE	3094.9	\$778,212.00
WALDO	308.8	\$77,113.00
WYNE	3045.7	\$759,525.00
DARDANELLE	1792.9	\$446,416.00
BAUXITE	1161.7	\$288,984.00
MAGNOLIA	2878.8	\$712,924.00
GURDON	851.7	\$208,818.00
ATKINS	1094.5	\$261,858.00
ASHDOWN	1668.8	\$397,846.00
HORATIO	826.7	\$196,983.00
RIVERSIDE	773.7	\$183,394.00
GREENLAND	929.9	\$220,150.00
BRINKLEY	924	\$218,469.00
HAZEN	432	\$101,815.00
HOT SPRINGS	3695	\$867,473.00
POCAHONTAS	1877.9	\$439,566.00
CONWAY	8567.6	\$1,992,410.00
FORDYCE	1142.7	\$263,737.00
CUTTER-MORNING STAR	686.6	\$157,867.00
VALLEY VIEW	1832.9	\$420,410.00
GUY-PERKINS	431.9	\$98,741.00

\$277.18
\$274.69
\$274.07
\$273.52
\$272.55
\$271.72
\$271.22
\$270.91
\$270.09
\$269.96
\$269.58
\$267.72
\$265.87
\$263.53
\$262.47
\$258.90
\$258.04
\$257.34
\$257.18
\$252.35
\$251.70
\$251.48
\$251.45
\$248.72
\$249.38
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\$237.04
\$236.75
\$236.44
\$235.68
\$234.77
\$234.07
\$232.55
\$230.80
\$229.93
\$229.37
\$228.62

BUFFALO ISLAND CENTRAL	825.2	\$187,986.00
TURRELL	385.8	\$86,145.00
PARAGOULD	2758.3	\$615,097.00
RUSSELLVILLE	5112.6	\$1,133,021.00
OSCEOLA	1589.8	\$350,029.00
POYEN	529.2	\$115,803.00
RIVERVIEW	1244.4	\$272,137.00
LAVACA	904.8	\$197,253.00
DOLLARWAY	1551.1	\$336,379.00
EMERSON-TAYLOR	680.7	\$146,977.00
PARKERS CHAPEL	737.9	\$157,427.00
FAYETTEVILLE	8302.5	\$1,761,265.00
DES ARC	631.3	\$133,267.00
POTTSVILLE	1386.5	\$291,969.00
BALD KNOB	1305.5	\$274,092.00
JACKSON COUNTY	860.5	\$178,834.00
TRUMANN	1711.4	\$353,641.00
WESTERN YELL COUNTY	441	\$90,882.00
DANVILLE	891.1	\$182,705.00
BLACK ROCK	330.2	\$66,560.00
BRYANT	6751	\$1,348,172.00
WHITE HALL	3188.8	\$634,641.00
PRAIRIE GROVE	1585.8	\$312,977.00
EUDORA	628.8	\$122,384.00
PRESCOTT	1046.6	\$199,323.00
BAY	578.6	\$109,942.00
SPRING HILL	516.8	\$97,256.00
SEARCY	3892.7	\$730,447.00
COTTER	635.1	\$118,924.00
JONESBORO	4751.4	\$879,441.00
DELIGHT	382.1	\$68,870.00
BENTONVILLE	10134.4	\$1,820,379.00
CHARLESTON	901.1	\$161,305.00
CLARENDON	701.8	\$124,265.00
SPRINGDALE	15614.8	\$2,690,989.00
BENTON	4383.6	\$738,999.00
NORPHLET	544.5	\$90,529.00
EAST POINSETT	796.6	\$132,032.00
HOXIE	923.3	\$152,731.00
PIGGOTT	1030.8	\$159,360.00
FORT SMITH	13307.3	\$1,979,643.00
STUTTGART	1939.3	\$224,253.00
LITTLE ROCK	25291.9	\$2,834,767.00

\$227.81
 \$223.29
 \$223.00
 \$221.61
 \$220.17
 \$218.83
 \$218.69
 \$218.01
 \$216.86
 \$215.92
 \$213.34
 \$212.14
 \$211.10
 \$210.58
 \$209.95
 \$207.83
 \$206.64
 \$206.08
 \$205.03
 \$201.57
 \$199.70
 \$199.02
 \$197.36
 \$194.63
 \$190.45
 \$190.01
 \$188.19
 \$187.65
 \$187.25
 \$185.09
 \$180.24
 \$179.62
 \$179.01
 \$177.07
 \$172.34
 \$168.58
 \$166.26
 \$165.74
 \$165.42
 \$154.60
 \$148.76
 \$115.64
 \$112.08

\$103.03

WEST MEMPHIS	5982.6	\$616,389.00
	457595.7	\$133,150,213.00

<u>District</u>	<u>Total Acres</u>	<u>Acres in National Forest</u>	<u>Percent of Forest Acreage</u>	<u>Total Taxes Collected in '07 for '06</u>	<u>5 Year average from misc. funds</u>
Hector	190138.13	116,635.29	61%	739,644	255,059
Jessieville	129,920	47,556	37%	3,304,392	134,796
Ouachita River	224,160	145,480	65%	931,741.03	465,001
Mt. Ida	202,159.40	119,900	59%	1,158,101.38	405,583