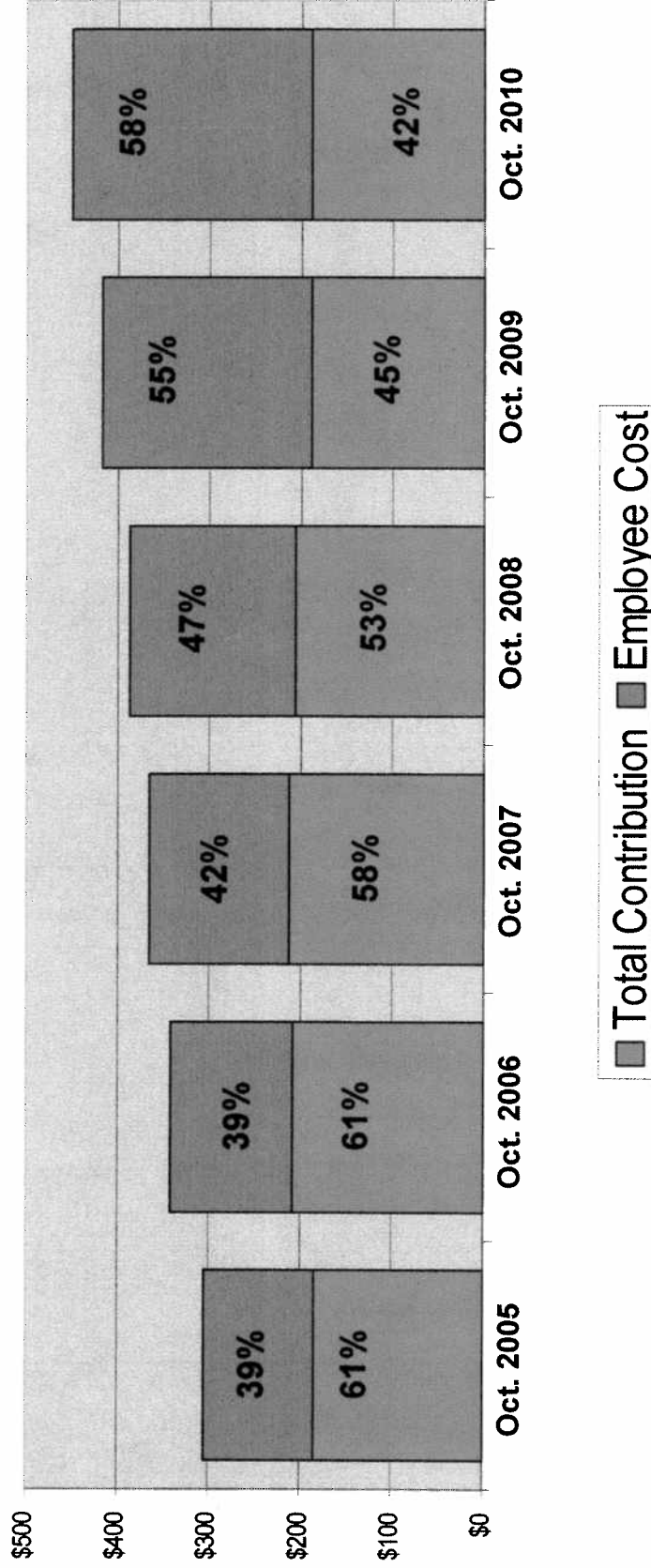


PSE Health Insurance Rates 2005 – 2010

Percent of Total Premium Over Time

Employee Only - 33,312 Subscribers

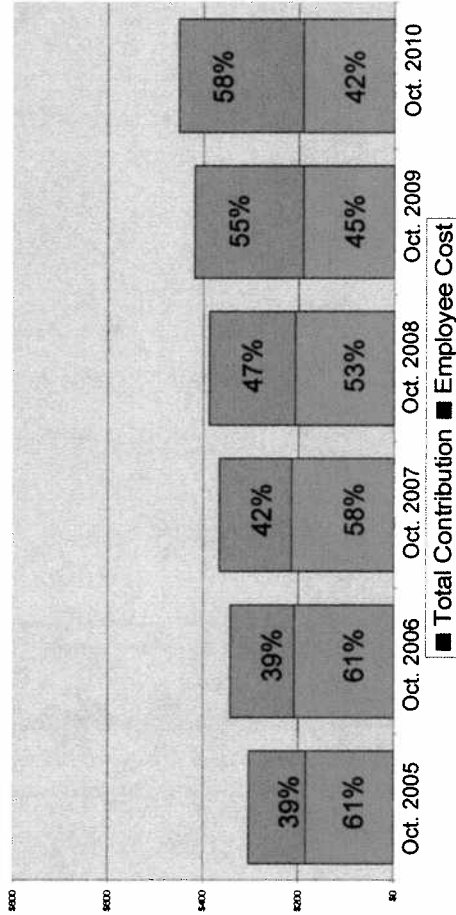


- Plan Years Run from October 1st to September 30th
- Example: Plan Year 2006: October 1, 2005 – September 30, 2006
- Oct. 2009 & 2010 projected estimates provided by Milliman

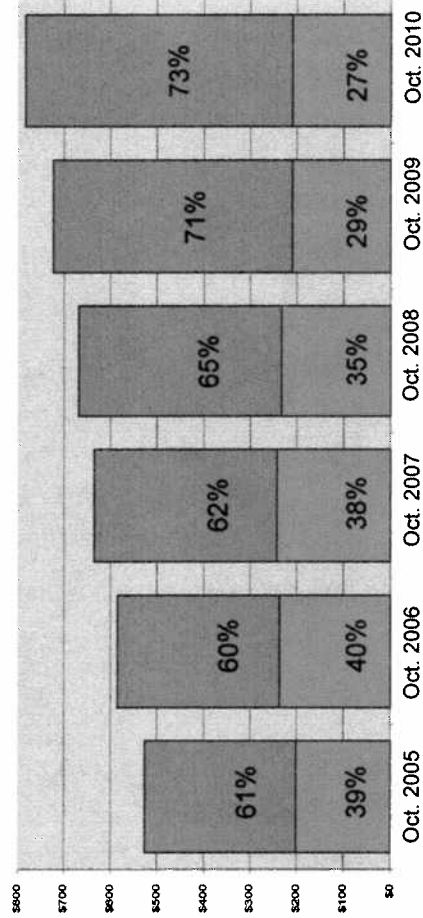
PSE Health Insurance Rates 2005 – 2010

Percent of Total Premium per Tiers

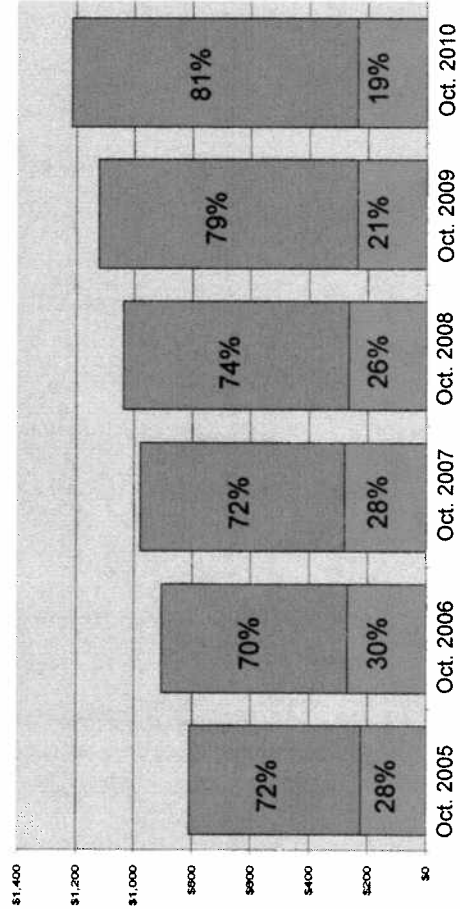
Employee Only - 33,312 Subscribers



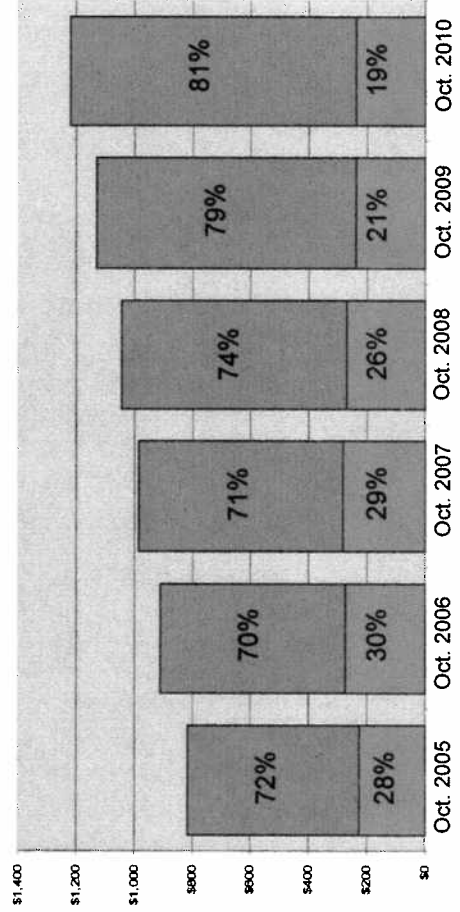
Employee + Child(ren) - 6,123 Subscribers



Employee + Spouse - 2,045 Subscribers



Employee + Family - 2,626 Subscribers

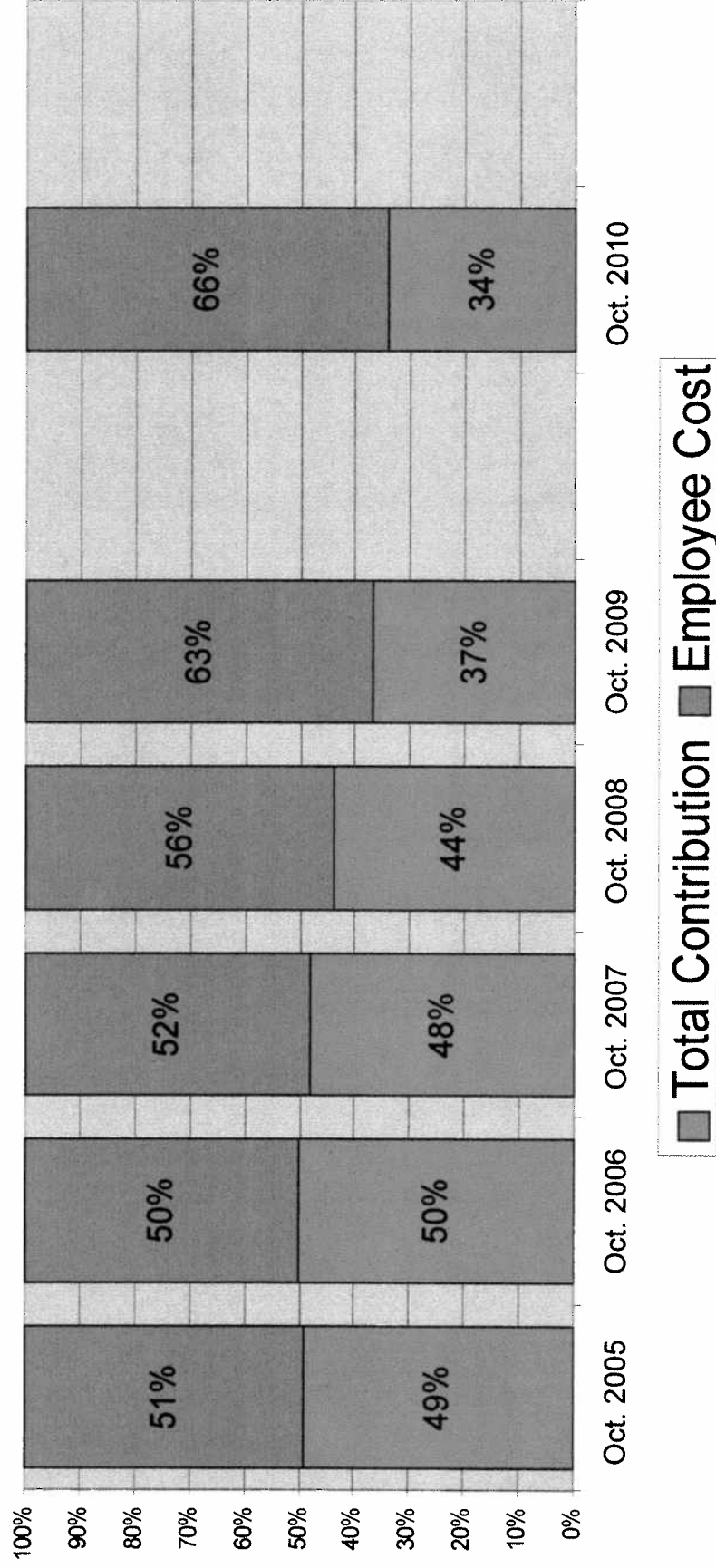


• Oct. 2009 & 2010 projected estimates provided by Milliman 2

PSE Health Insurance Rates 2005 – 2010

Percent of Total Premium Over Time

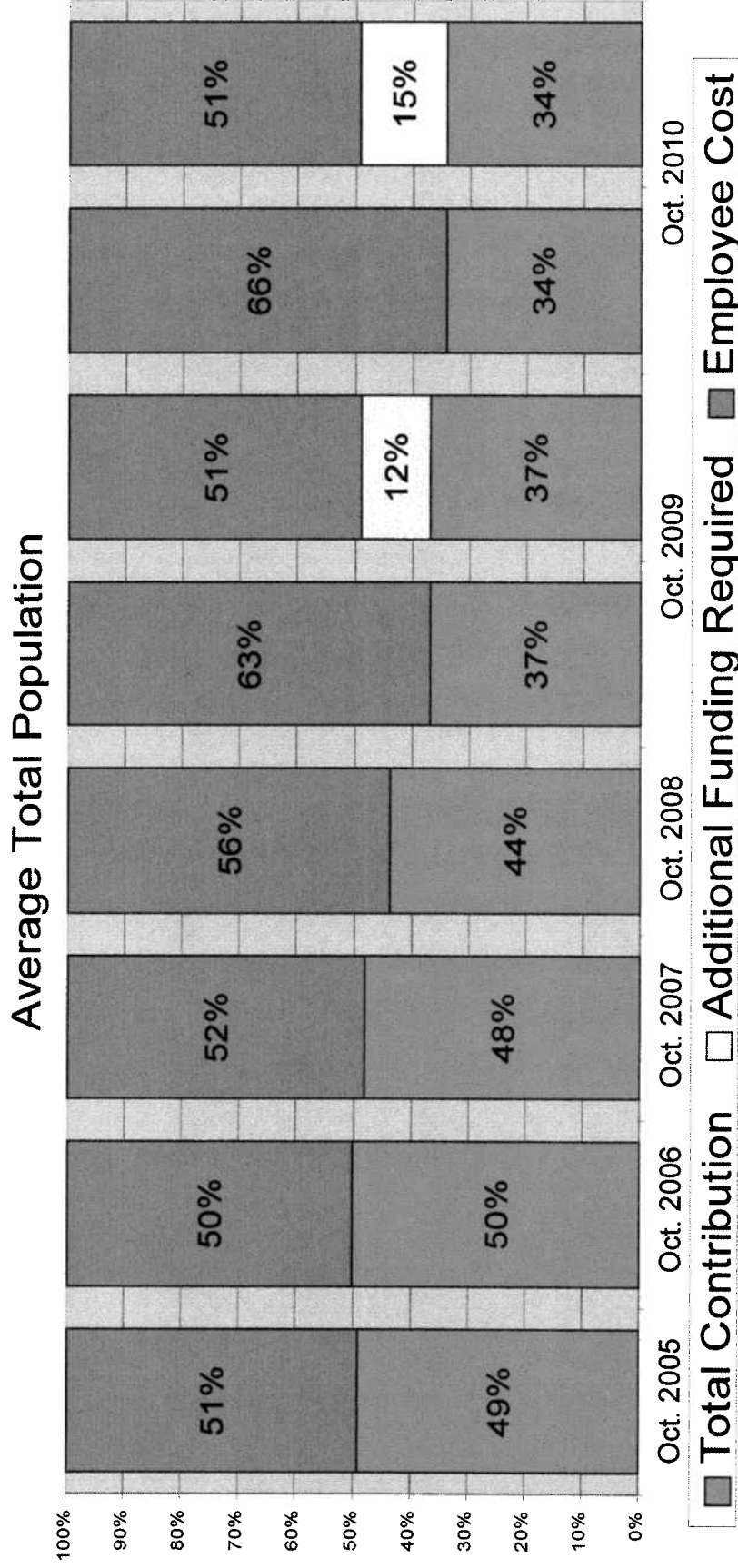
Average Total Population



- Plan Years Run from October 1st to September 30th
- Example: Plan Year 2006: October 1, 2005 – September 30, 2006
- Oct. 2009 & 2010 projected estimates provided by Milliman

PSE Health Insurance Costs 2005 – 2010

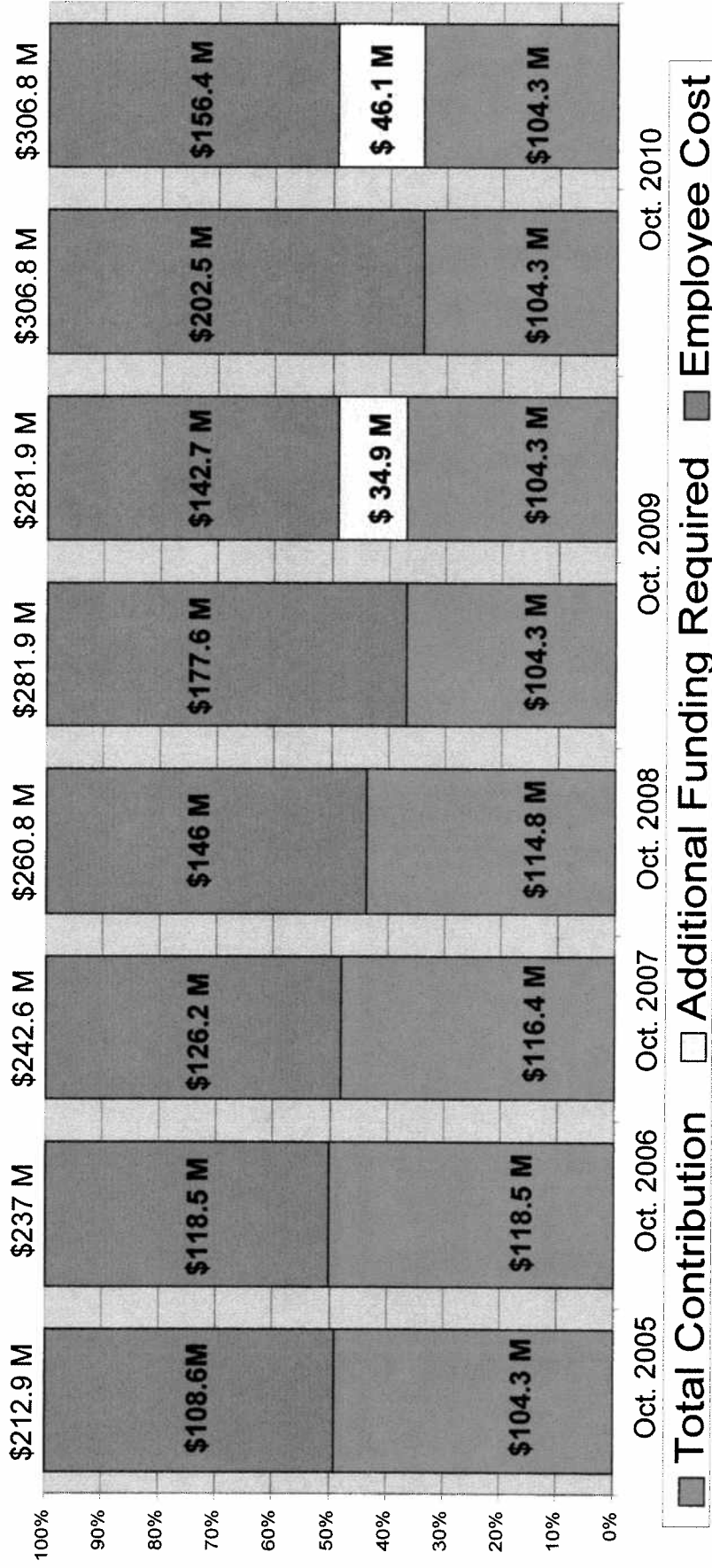
Percent of Total Cost Over Time



- Plan Years Run from October 1st to September 30th
- Example: Plan Year 2006: October 1, 2005 – September 30, 2006
- Oct. 2009 & 2010 projected estimates provided by Milliman
 - First column illustrates current funding
 - Second column include Additional funding of \$34.9 Million (2010) and \$46.1 Million (2011)

PSE Health Insurance Cost 2005 – 2010

Total Cost of Plan Over Time



- Plan Years Run from October 1st to September 30th
- Example: Plan Year 2006: October 1, 2005 – September 30, 2006
- Oct. 2009 & 2010 projected estimates provided by Milliman
 - First column illustrates current funding
 - Second column include Additional funding of \$34.9 Million (2010) and \$46.1 Million (2011)