

**Department of Education
Division of Academic Facilities and Transportation**

2009-11

02/03/2010

2ZP
Partnership

Previously Funded

Act 2138 of 2005 (S9)	
Act 2139 of 2005 (S8)	
Act 2316 of 2005 (S12)	
Act 20 1 st ES 2006 (S11)	
Act 20 1 st ES 2006 (S12)	2,449,982
Act 2316 of 2005 (Rev Stab)	35,000,000
Act 2138 (S7) Administration	(2,047,034)
Act 1031 of 2007 (S2)	455,597,052
Act 1032 & 1201 of 2007 (Rev Stab)	70,000,000
Act 1440 & 1441 of 2009 (Rev Stab) FY2010	34,300,000
Forecast 10/20/09	
Transfer Immediate Repair Savings 4/14/08	6,920,047
Transfer Partnership Funding to Catastrophic Projects (FY08)	(5,500,000)
Transfer Bonded Debt Assistance Savings FY07 JAA to EFP	5,211,326
Transfer Bonded Debt Assistance Savings FY08 JAA to EFP	9,634,873
Transfer Bonded Debt Assistance Savings FY09 JAA to EFP	14,140,709
Transfer Facilities Admin Savings FY08 from EFT to EFP	900,000
Estimated Bond Debt Savings	18,500,000
Curent Total Funded 2005-07, 2007-09, 2010	<u>645,106,955</u>

Project Requirements

2006-2007 Partnership Program	216,900,000
2007-2009 Partnership Program	309,000,000
2009-2011 Partnership Program	116,500,000
Total	<u>642,400,000</u>