

## 2009 Operations and Maintenance Expenditures Coded to Athletics

	61000	62000	63000	64000	65000	66000	67000	68000		
	Personal Services - Salaries.	Personal Services - Employee Benefits.	Purchased Professional and Technical Services.	Purchased Property Services.	Other Purchased Services.	Supplies and Materials.	Property.	Other Objects.		
									Total	Total Per ADM
DEWITT SCHOOL DISTRICT				\$7,442.76	\$1,764.34	\$15,296.00		\$12,926.09	\$37,429.19	\$26.15
STUTTGART SCHOOL DISTRICT	\$23,424.24	\$5,261.58		\$4,155.08		\$23,370.71		\$80,612.56	\$136,824.17	\$75.82
CROSSETT SCHOOL DISTRICT			\$45,339.08	\$40,291.57		\$42,875.70	\$10,597.68	\$63,255.37	\$202,359.40	\$105.34
HAMBURG SCHOOL DISTRICT				\$991.90	\$2,637.96	\$15,057.11	\$18,003.56	\$44,793.16	\$81,483.69	\$42.06
COTTER SCHOOL DISTRICT				\$291.53	\$249.35	\$1,199.48		\$6,107.50	\$7,847.86	\$12.16
MOUNTAIN HOME SCHOOL DISTRICT				\$58,084.02		\$111,470.77			\$169,554.79	\$42.76
NORFORK SCHOOL DISTRICT				\$78.63	\$284.67	\$1,619.86		\$5,044.35	\$7,027.51	\$16.60
BENTONVILLE SCHOOL DISTRICT	\$293,723.97	\$64,941.38	\$20,621.60	\$49,486.25	\$3,320.64	\$155,637.76		\$130,380.54	\$718,112.14	\$57.29
DECATUR SCHOOL DISTRICT				\$180.86	\$467.17	\$3,941.17		\$11,520.81	\$16,110.01	\$31.53
GENTRY SCHOOL DISTRICT				\$27,774.48	\$3,676.73	\$24,509.51		\$30,680.82	\$86,641.54	\$60.94
GRAVETTE SCHOOL DISTRICT				\$5,350.86		\$13,690.81		\$18,792.18	\$37,833.85	\$21.75
ROGERS SCHOOL DISTRICT				\$3,336.33	\$5,060.64	\$47,752.18		\$168,968.58	\$225,117.73	\$16.60
SILOAM SPRINGS SCHOOL DISTRICT	\$14,379.14	\$4,211.09		\$106,751.00	\$6,599.27	\$20,952.27	\$11,118.76		\$164,011.53	\$43.82
PEA RIDGE SCHOOL DISTRICT			\$6,240.64	-\$3,548.81	\$1,935.22	\$19,580.33			\$24,207.38	\$15.59
ALPENA SCHOOL DISTRICT	\$2,637.72	\$970.05		\$138.46	\$397.31	\$2,105.89		\$4,564.04	\$10,813.47	\$18.66
BERGMAN SCHOOL DISTRICT	\$1,921.52	\$414.67		\$347.26	\$845.11	\$4,858.85		\$10,611.44	\$18,998.85	\$17.95
HARRISON SCHOOL DISTRICT	\$16,294.64	\$4,934.85		\$4,376.69	\$3,378.16	\$27,701.45	\$5,771.00	\$41,659.08	\$104,115.87	\$37.03
OMAHA SCHOOL DISTRICT				\$778.00		\$9,955.00			\$10,733.00	\$25.26
VALLEY SPRINGS SCHOOL DISTRICT	\$6,040.31	\$1,621.91						\$12,293.07	\$19,955.29	\$20.88
LEAD HILL SCHOOL DISTRICT				\$680.20	\$2,792.91	\$17,074.62		\$4,932.13	\$25,479.86	\$70.74
HERMITAGE SCHOOL DISTRICT				\$821.63	\$826.87	\$5,542.04			\$7,190.54	\$14.55
WARREN SCHOOL DISTRICT	\$2,150.00	\$465.48	\$671.36	\$9,231.49	\$2,343.16	\$37,367.50	\$15,152.39		\$67,381.38	\$45.20
HAMPTON SCHOOL DISTRICT				\$455.50	\$671.07	\$6,376.39	\$1,252.39	\$13,418.19	\$22,173.54	\$35.25
BERRYVILLE SCHOOL DISTRICT	\$9,094.25	\$1,891.72		\$3,835.14	\$1,982.00	\$1,969.51			\$18,772.62	\$10.18
EUREKA SPRINGS SCHOOL DISTRICT	\$680.00	\$146.77		\$536.85	\$492.51	\$2,648.48		\$10,350.40	\$14,855.01	\$22.72
GREEN FOREST SCHOOL DISTRICT				\$3,730.84	\$2,393.34	\$15,995.08		\$35,395.63	\$57,514.89	\$47.63
DERMOTT SCHOOL DISTRICT								\$3,958.90	\$3,958.90	\$8.36
LAKESIDE SCHOOL DISTRICT				\$513.59	\$1,451.06	\$6,240.17			\$8,204.82	\$6.56
ARKADELPHIA SCHOOL DISTRICT	\$28,389.43	\$8,010.29		\$4,098.59		\$34,371.74			\$74,870.05	\$37.58
GURDON SCHOOL DISTRICT				\$495.23	\$1,490.16	\$10,035.96		\$26,385.38	\$38,406.73	\$49.37
CORNING SCHOOL DISTRICT				\$458.42	\$4,137.79	\$12,265.58	\$325.50	\$14,791.86	\$31,979.15	\$29.84
PIGGOTT SCHOOL DISTRICT	\$20,620.49	\$6,524.69		\$943.50	\$1,672.07	\$8,781.15			\$38,541.90	\$38.71
RECTOR SCHOOL DISTRICT								\$14,926.76	\$14,926.76	\$25.08
CONCORD SCHOOL DISTRICT				\$233.08	\$792.49	\$3,037.63		\$6,505.52	\$10,568.72	\$21.88
HEBER SPRINGS SCHOOL DISTRICT	\$1,008.90	\$214.17	\$1,579.32	\$3,345.77	\$3,369.31	\$26,322.41	\$1,516.09	\$61,237.94	\$98,593.91	\$57.27
QUITMAN SCHOOL DISTRICT				\$1,218.38		\$1,648.69		\$24,743.52	\$27,610.59	\$44.76
WEST SIDE SCHOOL DISTRICT	\$1,760.00	\$383.07							\$2,143.07	\$4.31
WOODLAWN SCHOOL DISTRICT				\$3,574.53	\$13,806.76	\$18,474.07			\$35,855.36	\$63.73
CLEVELAND COUNTY SCHOOL DIST.								\$33,740.37	\$33,740.37	\$39.76
MAGNOLIA SCHOOL DISTRICT	\$896.00	\$194.00	\$25.00	\$540.52		\$5,772.49			\$7,428.01	\$2.55
EMERSON-TAYLOR SCHOOL DISTRICT								\$6,726.98	\$6,726.98	\$10.44
NEMO VISTA SCHOOL DISTRICT				\$153.92	\$744.97	\$3,785.63		\$10,090.78	\$14,775.30	\$29.38
WONDERVIEW SCHOOL DISTRICT								\$7,305.26	\$7,305.26	\$18.00
SO. CONWAY CO. SCHOOL DISTRICT								\$109,470.46	\$109,470.46	\$47.55
BAY SCHOOL DISTRICT	\$164.00	\$12.55						\$5,614.64	\$5,791.19	\$10.61

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	Personal Services - Salaries.	Personal Services - Employee Benefits.	Purchased Professional and Technical Services.	Purchased Property Services.	Other Purchased Services.	Supplies and Materials.	Property.	Other Objects.	Total	Total Per ADM
WESTSIDE CONS. SCHOOL DISTRICT			\$6,123.60	\$5,936.31		\$8,923.37			\$20,983.28	\$13.00
BROOKLAND SCHOOL DISTRICT				\$6,897.91		\$776.58		\$16,857.71	\$24,532.20	\$16.45
BUFFALO IS. CENTRAL SCH. DIST.				\$1,113.79	\$638.15	\$3,248.81			\$5,000.75	\$5.97
JONESBORO SCHOOL DISTRICT	\$12,843.22	\$2,627.84	\$4,287.06	\$8,409.52	\$7,156.19	\$46,764.33		\$86,441.62	\$168,529.78	\$32.88
NETTLETON SCHOOL DISTRICT			\$15,471.81	\$2,926.34	\$2,092.35	\$20,404.57		\$48,645.92	\$89,540.99	\$28.71
VALLEY VIEW SCHOOL DISTRICT				\$39,071.65	\$11,038.61	\$36,546.55		\$41,236.67	\$127,893.48	\$59.19
RIVERSIDE SCHOOL DISTRICT	\$1,861.92	\$391.66		\$333.10		\$3,051.70		\$7,233.45	\$12,871.83	\$16.30
ALMA SCHOOL DISTRICT				\$2,499.44	\$6,084.13	\$29,243.77		\$83,627.92	\$121,455.26	\$36.07
CEDARVILLE SCHOOL DISTRICT			\$6,354.56	\$1,247.29	\$1,833.82	\$13,153.20			\$22,588.87	\$24.11
MOUNTAINBURG SCHOOL DISTRICT				\$14,020.84	\$3,202.66	\$9,529.14		\$18,934.89	\$45,687.53	\$64.65
MULBERRY SCHOOL DISTRICT	\$4,226.18	\$1,495.71		\$267.00	\$725.00	\$3,559.00		\$2,325.00	\$12,597.89	\$30.35
VAN BUREN SCHOOL DISTRICT	\$25,940.64	\$5,939.34	\$21,341.10	\$56,606.69	\$9,972.81	\$63,418.44	\$1,398.83	\$26,858.88	\$211,476.73	\$36.21
EARLE SCHOOL DISTRICT				\$2,161.70	\$360.00	\$15,177.35			\$17,699.05	\$22.74
WEST MEMPHIS SCHOOL DISTRICT	\$49,409.86	\$12,772.07		\$26.94	\$3,339.77	\$26,570.35		\$89,323.47	\$181,442.46	\$30.73
MARION SCHOOL DISTRICT	\$4,353.43	\$889.42						\$66,339.71	\$71,582.56	\$18.34
TURRELL SCHOOL DISTRICT				\$5,857.39		\$74.09			\$5,931.48	\$17.50
CROSS COUNTY SCHOOL DISTRICT			\$715.00			\$5,886.83			\$6,601.83	\$10.91
WYNNE SCHOOL DISTRICT	\$9,055.26	\$1,744.92	\$334.80	\$12,125.82		\$5,257.87			\$28,518.67	\$9.81
FORDYCE SCHOOL DISTRICT	\$26,274.06	\$5,688.34		\$1,063.46	\$1,972.14	\$13,597.55		\$24,566.05	\$73,161.60	\$72.52
DUMAS SCHOOL DISTRICT	\$9,876.40	\$2,216.65	\$1,606.50	\$1,972.21		\$32,021.12		\$90,936.21	\$138,629.09	\$87.69
MCGEEHEE SCHOOL DISTRICT				\$514.32	\$1,533.21	\$6,873.94			\$8,921.47	\$7.66
DREW CENTRAL SCHOOL DISTRICT	\$3,454.44	\$393.90	\$950.00	\$269.99	\$1,325.69	\$8,958.71		\$9,781.09	\$25,133.82	\$25.91
MONTICELLO SCHOOL DISTRICT	\$16,574.05	\$5,585.87	\$1,255.00	\$13,584.56	\$142.57	\$68,334.99	\$6,675.40	\$77,835.51	\$189,987.95	\$90.07
CONWAY SCHOOL DISTRICT	\$30,769.72	\$8,882.33	\$16,284.00	\$4,817.45	\$3,573.65	\$32,539.23	\$9,642.63	\$52,187.05	\$158,696.06	\$17.47
GREENBRIER SCHOOL DISTRICT			\$5,938.59	\$4,043.16	\$3,657.37	\$27,210.45		\$63,080.80	\$103,930.37	\$35.14
GUY-PERKINS SCHOOL DISTRICT				\$1,045.98	\$552.56	\$2,636.16		\$6,984.76	\$11,219.46	\$24.78
MAYFLOWER SCHOOL DISTRICT				\$25,517.59	\$2,494.48	\$15,616.33		\$45.00	\$43,673.40	\$42.46
MT. VERNON/ENOLA SCHOOL DIST.			\$690.60	\$441.52	\$805.98	\$3,126.73		\$8,023.86	\$13,088.69	\$26.12
VILONIA SCHOOL DISTRICT				\$1,971.34	\$1,998.32	\$14,604.87		\$49,514.36	\$68,088.89	\$22.98
CHARLESTON SCHOOL DISTRICT	\$6,434.06	\$1,824.72		\$3,705.29	\$1,940.19	\$8,674.39		\$11,966.99	\$34,545.64	\$38.55
COUNTY LINE SCHOOL DISTRICT				\$780.16	\$772.60	\$3,440.42		\$8,723.48	\$13,716.66	\$25.80
OZARK SCHOOL DISTRICT	\$3,069.06	\$616.98	\$3,418.12			\$4,537.01		\$63,738.09	\$75,379.26	\$40.81
MAMMOTH SPRING SCHOOL DISTRICT									\$0.00	\$0.00
SALEM SCHOOL DISTRICT	\$588.08	\$127.07		\$12,473.57	\$2,076.28	\$7,645.19		\$20,262.07	\$43,172.26	\$59.02
VIOLA SCHOOL DISTRICT				\$241.44	\$541.42	\$1,189.81		\$6,955.38	\$8,928.05	\$22.57
CUTTER-MORNING STAR SCH. DIST.				\$4,301.84	\$1,097.04	\$7,296.18			\$12,695.06	\$18.80
FOUNTAIN LAKE SCHOOL DISTRICT	\$5,374.74	\$1,357.14		\$41,110.79	\$2,881.69	\$7,105.48		\$33,677.81	\$91,507.65	\$76.20
HOT SPRINGS SCHOOL DISTRICT				\$4,065.72	\$1,963.75	\$17,673.42		\$56,344.00	\$80,046.89	\$21.96
JESSIEVILLE SCHOOL DISTRICT	\$16,558.50	\$3,858.54	\$220.00	\$1,087.85	\$1,478.14	\$8,470.61		\$22,327.05	\$54,000.69	\$60.91
LAKE HAMILTON SCHOOL DISTRICT								\$50,034.21	\$50,034.21	\$12.72
LAKESIDE SCHOOL DISTRICT				\$5,501.72	\$2,914.85	\$22,047.45			\$30,464.02	\$10.40
MOUNTAIN PINE SCHOOL DISTRICT			\$600.00	\$10,994.62	\$1,789.43	\$10,895.04			\$24,279.09	\$40.86
POYEN SCHOOL DISTRICT				\$42,372.41	\$972.60	\$16,699.55	\$12,475.70	\$12,334.29	\$84,854.55	\$150.44
SHERIDAN SCHOOL DISTRICT				\$5,287.57				\$100,276.31	\$105,563.88	\$25.53
MARMADUKE SCHOOL DISTRICT	\$2,310.00	\$500.12						\$13,537.53	\$16,347.65	\$22.49

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									Total	
GREENE CO. TECH SCHOOL DIST.			\$2,753.13	\$11,569.10	\$25,380.56	\$20,874.05		\$59,736.06	\$120,312.90	\$36.44
PARAGOULD SCHOOL DISTRICT	\$4,929.30	\$1,075.30		\$2,228.94	\$2,110.82	\$13,206.74		\$56,126.38	\$79,677.48	\$28.11
BLEVINS SCHOOL DISTRICT				\$160.90	\$974.12	\$3,996.31		\$10,990.65	\$16,121.98	\$25.15
HOPE SCHOOL DISTRICT	\$11,657.04	\$2,038.80	\$28,978.26		\$2,598.53	\$17,097.97			\$62,370.60	\$24.58
SPRING HILL SCHOOL DISTRICT				\$5,019.98	\$3,090.00	\$21,219.29			\$29,329.27	\$60.86
BISMARCK SCHOOL DISTRICT				\$125.22	\$544.04	\$1,559.21			\$2,228.47	\$2.38
GLEN ROSE SCHOOL DISTRICT				\$2,197.47	\$2,635.08	\$12,514.50		\$44,106.69	\$61,453.74	\$62.15
MAGNET COVE SCHOOL DIST.				\$50,734.84	\$3,332.90	\$36,721.38			\$90,789.12	\$123.20
MALVERN SCHOOL DISTRICT	\$5,840.28	\$1,283.44	\$11,895.61	\$7,886.61	\$4,907.91	\$26,219.01			\$58,032.86	\$28.07
OUACHITA SCHOOL DISTRICT	\$812.64	\$173.92		\$4,217.38	\$1,635.20	\$800.74		\$6,685.05	\$14,324.93	\$29.60
DIERKS SCHOOL DISTRICT				\$9,543.09		\$16,519.08		\$707.50	\$26,769.67	\$52.15
MINERAL SPRINGS SCHOOL DIST.				\$3,563.60	\$832.16	\$3,843.76		\$4,882.76	\$13,122.28	\$25.57
NASHVILLE SCHOOL DISTRICT	\$6,048.95	\$1,277.86		\$7,909.69	\$2,232.74	\$24,560.96		\$34,079.72	\$76,109.92	\$40.33
BATESVILLE SCHOOL DISTRICT	\$2,270.00	\$498.08	\$10,253.67	\$111,153.48	\$3,301.31	\$17,690.50			\$145,167.04	\$54.76
CUSHMAN SCHOOL DISTRICT				\$1,183.05	\$721.10	\$17,861.01		\$434.86	\$20,200.02	\$85.49
SOUTHSIDE SCHOOL DISTRICT				\$2,908.88		\$5,899.18			\$8,808.06	\$6.15
MIDLAND SCHOOL DISTRICT									\$0.00	\$0.00
CEDAR RIDGE SCHOOL DISTRICT				\$387.78	\$1,414.20	\$5,571.24		\$10,870.83	\$18,244.05	\$22.74
CALICO ROCK SCHOOL DISTRICT								\$10,928.00	\$10,928.00	\$25.62
MELBOURNE SCHOOL DISTRICT	\$637.29	\$137.94	\$593.06	\$398.23	\$134.78	\$5,250.45			\$7,151.75	\$8.18
IZARD CO. CONS. SCHOOL DIST.				\$69.75	\$525.02	\$3,080.05		\$7,185.95	\$10,860.77	\$21.39
NEWPORT SCHOOL DISTRICT	\$30.00	\$6.50	\$180.00	\$10,926.86		\$18,284.82			\$29,428.18	\$20.00
JACKSON CO. SCHOOL DISTRICT								\$22,246.13	\$22,246.13	\$28.42
DOLLARWAY SCHOOL DISTRICT			\$1,240.00	\$40,078.46	\$4,028.39	\$13,433.96			\$58,780.81	\$33.86
PINE BLUFF SCHOOL DISTRICT				\$4,862.60	\$12,094.32	\$62,328.07		\$116,664.02	\$195,949.01	\$39.91
WATSON CHAPEL SCHOOL DISTRICT	\$3,517.47	\$761.54		\$18,607.41	\$3,240.54	\$54,339.54	\$2,705.45	\$71,479.80	\$154,651.75	\$50.01
WHITE HALL SCHOOL DISTRICT								\$90,278.80	\$90,278.80	\$29.28
CLARKSVILLE SCHOOL DISTRICT	\$21,997.80	\$6,683.10		\$4,970.28		\$27,252.89			\$60,904.07	\$23.86
LAMAR SCHOOL DISTRICT	\$1,700.00	\$357.29	\$500.00	\$1,603.71	\$2,396.21	\$10,169.90		\$26,078.25	\$42,805.36	\$38.45
WESTSIDE SCHOOL DISTRICT				\$1,238.79	\$1,556.36	\$5,270.60		\$10,856.64	\$18,922.39	\$31.27
BRADLEY SCHOOL DISTRICT				\$66.73	\$176.62	\$3,102.48		\$1,882.20	\$5,228.03	\$13.97
LAFAYETTE COUNTY SCHOOL DISTRI			\$330.00	\$4,143.57	\$2,398.00	\$1,480.53		\$31,569.98	\$39,922.08	\$51.58
HOXIE SCHOOL DISTRICT	\$8,682.65	\$1,747.64		\$6,287.90	\$2,461.59	\$14,796.99		\$16,956.08	\$50,932.85	\$51.21
SLOAN-HENDRIX SCHOOL DIST.								\$5,704.70	\$5,704.70	\$10.91
HILLCREST SCHOOL DISTRICT	\$194.17	\$59.91		\$315.90	\$773.46	\$3,226.17		\$4,254.95	\$8,824.56	\$20.12
LAWRENCE COUNTY SCHOOL DISTRICT	\$8,751.57	\$1,398.96	\$1,368.00	\$125.01	\$4,251.46	\$23,306.55		\$19,345.99	\$58,547.54	\$54.49
LEE COUNTY SCHOOL DISTRICT	\$12,759.70	\$2,758.56	\$925.00	\$5,080.36		\$562.45			\$22,086.07	\$19.47
STAR CITY SCHOOL DISTRICT	\$200.00	\$47.13	\$3,075.00	\$18,099.01	\$4,395.03	\$17,171.81		\$31,354.05	\$74,342.03	\$43.78
ASHDOWN SCHOOL DISTRICT	\$3,389.51	\$392.21	\$5,008.00	\$8,725.00					\$17,514.72	\$11.38
FOREMAN SCHOOL DISTRICT				\$4,950.80	\$1,473.07	\$7,019.98		\$11,444.00	\$24,887.85	\$49.40
BOONEVILLE SCHOOL DISTRICT			\$1,320.00	\$9,300.92	\$4,025.92	\$20,353.76	\$2,037.21	\$46,400.39	\$83,438.20	\$57.88
MAGAZINE SCHOOL DISTRICT				\$4,127.57	\$2,668.40	\$5,258.42		\$19,907.45	\$31,961.84	\$57.95
PARIS SCHOOL DISTRICT							\$8,507.56	\$63,273.31	\$71,780.87	\$63.71
SCRANTON SCHOOL DISTRICT	\$2,308.59	\$176.58		\$1,608.00	\$588.03	\$11,567.51		\$3,468.87	\$19,717.58	\$49.62
LONOKE SCHOOL DISTRICT			\$3,235.00	\$13,437.10	\$2,994.29	\$23,504.58		\$37,668.84	\$80,839.81	\$43.37

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									Total	Total Per ADM
ENGLAND SCHOOL DISTRICT	\$5,867.86	\$1,060.86	\$3,018.88	\$4,821.26	\$1,731.28	\$8,915.77			\$25,415.91	\$32.07
CARLISLE SCHOOL DISTRICT			\$385.00	\$2,056.90	\$3,312.92	\$21,571.55	\$1,235.63		\$28,562.00	\$39.92
CABOT SCHOOL DISTRICT	\$73,953.72	\$16,612.27	\$38,098.05	\$16,550.71		\$133,394.76		\$67,211.26	\$345,820.77	\$36.25
HUNTSVILLE SCHOOL DISTRICT	\$47,391.75	\$11,660.69	\$30.00	\$2,566.46	\$2,279.22	\$15,112.93		\$5,701.36	\$84,742.41	\$35.43
FLIPPIN SCHOOL DISTRICT				\$97.81		\$768.78		\$8,396.39	\$9,262.98	\$10.61
YELLVILLE-SUMMIT SCHOOL DIST.								\$23,765.86	\$23,765.86	\$27.65
GENOA CENTRAL SCHOOL DISTRICT					\$1,112.79	\$5,363.17			\$6,475.96	\$6.87
FOUKE SCHOOL DISTRICT				\$651.30	\$1,627.74	\$7,916.40			\$10,195.44	\$9.90
TEXARKANA SCHOOL DISTRICT	\$15,465.46	\$3,107.30	\$17,132.62	\$12,958.54	\$3,632.68	\$47,089.44		\$75,159.38	\$174,545.42	\$40.30
ARMOREL SCHOOL DISTRICT									\$0.00	\$0.00
BLYTHEVILLE SCHOOL DISTRICT	\$6,034.93	\$1,251.11	\$15,910.00			\$2,565.87			\$25,761.91	\$8.39
SO. MISS. COUNTY SCHOOL DIST.				\$29,275.96				\$21,337.00	\$50,612.96	\$39.75
GOSNELL SCHOOL DISTRICT				\$4,505.47	\$1,538.75	\$23,082.69		\$23,226.75	\$52,353.66	\$36.76
MANILA SCHOOL DISTRICT				\$219.59	\$1,545.20	\$7,351.21		\$17,556.50	\$26,672.50	\$26.03
OSCEOLA SCHOOL DISTRICT	\$4,459.42	\$1,088.52		\$10,007.12	\$20,586.47	\$81,388.17	\$2,500.00	\$37,370.41	\$157,400.11	\$100.99
BRINKLEY SCHOOL DISTRICT				\$7,422.97		\$7,301.52			\$14,724.49	\$20.04
CLARENDON SCHOOL DISTRICT			\$2,591.42	\$5,092.25	\$2,696.78	\$16,680.26		\$635.74	\$27,696.45	\$46.10
CADDO HILLS SCHOOL DISTRICT	\$2,270.00	\$466.39	\$1,865.55	\$639.65	\$1,452.58	\$8,486.25		\$10,155.59	\$25,336.01	\$47.98
MOUNT IDA SCHOOL DISTRICT				\$227.32	\$1,136.59	\$4,717.24		\$12,899.59	\$18,980.74	\$33.65
PRESCOTT SCHOOL DISTRICT			\$9,744.97	\$7,715.85	\$15,679.38	\$54,249.72		\$32,648.64	\$120,038.56	\$117.38
NEVADA SCHOOL DISTRICT					\$303.00	\$1,617.76			\$1,920.76	\$4.61
JASPER SCHOOL DISTRICT	\$82.53	\$17.25		\$966.14	\$1,379.82	\$4,830.91		\$6,210.73	\$13,487.38	\$15.30
DEER/MT. JUDEA SCHOOL DISTRICT	\$2,365.00	\$405.95		\$3,648.64	\$803.99	\$3,068.32		\$5,031.67	\$15,323.57	\$40.45
BEARDEN SCHOOL DISTRICT				\$271.47	\$2,106.25	\$6,169.03			\$8,546.75	\$14.05
CAMDEN FAIRVIEW SCHOOL DIST.	\$21,843.81	\$6,445.04	\$3,457.50	\$9,782.42	\$417.12	\$5,640.40		\$108,178.12	\$155,764.41	\$62.84
HARMONY GROVE SCHOOL DISTRICT				\$532.13	\$1,397.88	\$6,199.91			\$8,129.92	\$7.84
STEPHENS SCHOOL DISTRICT				\$28.36	\$227.38	\$4,466.62			\$4,722.36	\$12.61
EAST END SCHOOL DISTRICT				\$1,383.79	\$2,106.58	\$19,188.95			\$22,679.32	\$34.87
PERRYVILLE SCHOOL DISTRICT	\$8,820.67	\$1,875.39		\$7,955.71	\$6,888.36	\$23,360.32			\$48,900.45	\$46.66
BARTON-LEXA SCHOOL DISTRICT									\$0.00	\$0.00
HELENA/ W.HELENA SCHOOL DIST.	\$6,905.80	\$1,346.44		\$1,155.94	\$17,485.58	\$19,240.31			\$46,134.07	\$17.89
MARVELL SCHOOL DISTRICT					\$4,756.82	\$5,217.47			\$9,974.29	\$16.03
DELIGHT SCHOOL DISTRICT				\$226.11	\$4,156.63	\$2,602.08			\$6,984.82	\$21.18
CENTERPOINT SCHOOL DISTRICT				\$903.75	\$2,566.03	\$8,992.54		\$20,854.28	\$33,316.60	\$31.94
KIRBY SCHOOL DISTRICT	\$5,175.00	\$683.48		\$101.58	\$1,392.96	\$3,790.65			\$11,143.67	\$25.18
MURFREESBORO SCHOOL DISTRICT		\$256.00		\$623.02	\$1,609.19	\$5,339.48			\$7,827.69	\$15.49
HARRISBURG SCHOOL DISTRICT	\$8,788.40	\$1,946.49	\$3,358.01	\$22,223.31	\$1,249.95	\$13,822.34		\$12,655.83	\$64,044.33	\$55.95
MARKED TREE SCHOOL DISTRICT	\$540.00	\$116.92							\$656.92	\$1.07
TRUMANN SCHOOL DISTRICT	\$704.70	\$79.04	\$187.50					\$44,305.40	\$45,276.64	\$28.42
WEINER SCHOOL DISTRICT								\$0.00	\$0.00	\$0.00
EAST POINSETT CO. SCHOOL DIST.				\$419.79	\$1,259.63	\$6,807.45		\$15,863.47	\$24,350.34	\$31.99
MENA SCHOOL DISTRICT								\$53,746.85	\$53,746.85	\$27.47
VAN COVE SCHOOL DISTRICT	\$60.00	\$12.72		\$513.42	\$588.96	\$2,077.86		\$4,759.24	\$8,012.20	\$18.90
WICKES SCHOOL DISTRICT				\$2,839.80	\$1,641.20	\$26,687.39		\$7,319.57	\$38,487.96	\$55.12
OUACHITA RIVER SCHOOL DISTRICT	\$986.00	\$213.46	\$5,070.33	\$313.34	\$1,579.02	\$11,214.81			\$19,376.96	\$27.58

## 2009 Operations and Maintenance Expenditures Coded to Athletics

	61000	62000	63000	64000	65000	66000	67000	68000		
	Personal Services - Salaries.	Personal Services - Employee Benefits.	Purchased Professional and Technical Services.	Purchased Property Services.	Other Purchased Services.	Supplies and Materials.	Property.	Other Objects.	Total	Total Per ADM
ATKINS SCHOOL DISTRICT				\$6,004.67	\$1,837.70	\$10,038.12		\$22,342.26	\$40,222.75	\$39.71
DOVER SCHOOL DISTRICT			\$600.00	\$2,434.23	\$2,743.45	\$9,688.69		\$34,278.20	\$49,744.57	\$36.23
HECTOR SCHOOL DISTRICT				\$10,069.25	\$2,476.70	\$11,428.85		\$25,421.41	\$49,396.21	\$80.45
POTTSVILLE SCHOOL DISTRICT				\$1,767.13	\$4,127.11	\$21,934.70		\$17,301.78	\$45,130.72	\$28.36
RUSSELLVILLE SCHOOL DISTRICT	\$412.17	\$89.25		\$2,002.78	\$5,414.77	\$16,921.71			\$24,840.68	\$4.87
DES ARC SCHOOL DISTRICT			\$150.00	\$3,262.78	\$8,407.68	\$6,252.29		\$1,250.00	\$19,322.75	\$31.54
HAZEN SCHOOL DISTRICT									\$0.00	\$0.00
LITTLE ROCK SCHOOL DISTRICT				\$110,279.38	\$3,851.84	\$38,377.59			\$152,508.81	\$6.70
N. LITTLE ROCK SCHOOL DISTRICT									\$0.00	\$0.00
PULASKI CO. SPEC. SCHOOL DIST.	\$0.00		\$2,730.00	\$6,718.72	\$16,538.48	\$36,565.46	\$0.00	\$146,554.36	\$209,107.02	\$12.36
MAYNARD SCHOOL DISTRICT				\$249.75	\$596.92	\$1,884.75		\$1,515.20	\$4,246.62	\$8.55
POCAHONTAS SCHOOL DISTRICT	\$5,355.88	\$1,105.09	\$1,702.09	\$260,135.50	\$3,447.97	\$17,706.20			\$289,452.73	\$158.30
FORREST CITY SCHOOL DISTRICT	\$8,680.62	\$1,817.17	\$7,740.40	\$8,064.33		\$22,636.29	\$2,270.26		\$51,209.07	\$14.97
HUGHES SCHOOL DISTRICT	\$17,868.78	\$3,847.58		\$392.78					\$22,109.14	\$49.13
PALESTINE-WHEATLEY SCH. DIST.				\$581.04	\$1,818.00	\$15,463.40			\$17,862.44	\$28.94
BAUXITE SCHOOL DISTRICT	\$8,682.24	\$1,560.74	\$312.30	\$2,367.94	\$409.05	\$14,206.93	\$2,276.70		\$29,815.90	\$21.53
BENTON SCHOOL DISTRICT				\$2,455.67	\$3,491.68	\$24,847.77	\$6,716.09	\$87,283.64	\$124,794.85	\$27.80
BRYANT SCHOOL DISTRICT				\$106,406.12	\$4,828.36	\$114,224.48	\$3,408.97		\$228,867.93	\$31.22
HARMONY GROVE SCHOOL DISTRICT	\$6,265.56	\$1,827.24	\$1,853.51	\$895.69	\$1,675.74	\$49,319.36	\$2,643.64	\$7,984.95	\$72,465.69	\$74.74
WALDRON SCHOOL DISTRICT			\$2,032.50	\$1,031.23	\$2,249.16	\$15,374.87		\$47,293.27	\$67,981.03	\$41.53
SEARCY COUNTY SCHOOL DISTRICT					\$960.50	\$6,308.85		\$8,502.01	\$15,771.36	\$16.84
OZARK MOUNTAIN SCHOOL DISTRICT				\$142.30	\$1,325.20	\$7,574.05		\$16,300.45	\$25,342.00	\$36.49
FORT SMITH SCHOOL DISTRICT				\$12,297.71	\$18,504.21	\$79,127.25		\$340,206.42	\$450,135.59	\$32.89
GREENWOOD SCHOOL DISTRICT	\$52,469.39	\$14,261.33	\$591.00	\$48,356.73	\$7,508.54	\$35,648.01	\$3,902.20		\$162,737.20	\$46.49
HACKETT SCHOOL DISTRICT				\$2,893.71	\$1,059.72	\$10,214.48		\$14,131.51	\$28,299.42	\$45.14
HARTFORD SCHOOL DISTRICT				\$292.05	\$578.01	\$2,273.55		\$3,734.88	\$6,878.49	\$18.20
LAVACA SCHOOL DISTRICT			\$820.00	\$894.38	\$1,565.18	\$9,403.34		\$25,711.48	\$38,394.38	\$43.70
MANSFIELD SCHOOL DISTRICT								\$46,060.06	\$46,060.06	\$46.64
DEQUEEN SCHOOL DISTRICT				\$763.13	\$1,183.86	\$9,695.88		\$47,124.63	\$58,767.50	\$23.63
HORATIO SCHOOL DISTRICT				\$682.46	\$695.56	\$2,026.88			\$3,404.90	\$3.90
CAVE CITY SCHOOL DISTRICT			\$450.00	\$1,842.18	\$2,344.68	\$10,528.91		\$21,815.79	\$36,981.56	\$27.63
HIGHLAND SCHOOL DISTRICT								\$39,849.11	\$39,849.11	\$25.36
TWIN RIVERS SCHOOL DISTRICT				\$6.43	\$264.22	\$947.44		\$1,524.00	\$2,742.09	\$7.83
MOUNTAIN VIEW SCHOOL DISTRICT				\$37,822.44	\$2,428.52	\$13,388.40	\$4,986.75	\$7,056.88	\$65,682.99	\$39.81
EL DORADO SCHOOL DISTRICT	\$53,889.52	\$15,648.48	\$20,941.78	\$26,374.53	\$3,037.00	\$34,088.06	\$21,681.74		\$175,661.11	\$38.13
JUNCTION CITY SCHOOL DISTRICT								\$6,829.85	\$6,829.85	\$11.69
NORPHLET SCHOOL DISTRICT			\$4,853.96	\$167.53	\$1,136.07	\$6,065.93			\$12,223.49	\$27.72
PARKERS CHAPEL SCHOOL DIST.			\$298.33	\$994.57	\$1,668.96	\$14,594.85	\$9,865.00		\$27,421.71	\$39.92
SMACKOVER SCHOOL DISTRICT								\$39,214.57	\$39,214.57	\$45.52
STRONG-HUTTIG SCHOOL DISTRICT			\$1,875.00	\$17.75		\$740.16		\$7,523.94	\$10,156.85	\$18.28
CLINTON SCHOOL DISTRICT	\$865.00	\$193.04							\$1,058.04	\$0.81
SHIRLEY SCHOOL DISTRICT									\$0.00	\$0.00
SOUTH SIDE SCHOOL DISTRICT				\$9,391.99		\$4,322.85		\$7,864.71	\$21,579.55	\$42.17
ELKINS SCHOOL DISTRICT			\$800.00	\$980.84	\$669.52	\$4,520.80			\$6,971.16	\$6.09
FARMINGTON SCHOOL DISTRICT	\$29,884.45	\$7,249.64		\$16,481.43	\$1,172.24	\$28,998.86			\$83,786.62	\$39.58

### 2009 Operations and Maintenance Expenditures Coded to Athletics

	61000	62000	63000	64000	65000	66000	67000	68000		
	Personal Services - Salaries.	Personal Services - Employee Benefits.	Purchased Professional and Technical Services.	Purchased Property Services.	Other Purchased Services.	Supplies and Materials.	Property.	Other Objects.		
									Total	Total Per ADM
FAYETTEVILLE SCHOOL DISTRICT	\$37,063.20	\$10,727.30		\$52,899.68					\$100,690.18	\$11.88
GREENLAND SCHOOL DISTRICT				\$24,832.52		\$11,124.03			\$35,956.55	\$44.67
LINCOLN SCHOOL DISTRICT	\$1,440.00	\$311.76		\$17,331.27	\$1,327.36	\$10,482.83		\$14,422.13	\$45,315.35	\$36.53
PRAIRIE GROVE SCHOOL DISTRICT	\$1,513.26	\$360.20		\$2,381.02	\$1,528.71	\$10,711.35		\$20,576.02	\$37,070.56	\$21.80
SPRINGDALE SCHOOL DISTRICT	\$10,874.25	\$2,354.28	\$4,419.00	\$83,370.70	\$766.10	\$192,312.22		\$36,949.72	\$331,046.27	\$19.09
WEST FORK SCHOOL DISTRICT	\$5,161.13	\$1,052.36						\$47,922.48	\$54,135.97	\$43.04
BALD KNOB SCHOOL DISTRICT	\$4,200.00	\$902.38		\$2,039.61	\$2,510.05	\$12,838.89		\$24,329.91	\$46,820.84	\$35.79
BEEBE SCHOOL DISTRICT				\$3,105.16	\$2,408.14	\$19,440.07		\$64,488.92	\$89,442.29	\$28.69
BRADFORD SCHOOL DISTRICT				\$95.65	\$1,585.30	\$2,873.50			\$4,554.45	\$9.09
WHITE CO. CENTRAL SCHOOL DIST.				\$750.00				\$11,700.80	\$12,450.80	\$18.16
RIVERVIEW SCHOOL DISTRICT	\$1,671.47	\$361.91	\$90.00	\$1,365.86	\$2,531.87	\$11,863.82			\$17,884.93	\$14.15
PANGBURN SCHOOL DISTRICT				\$150.84	\$363.32	\$2,426.40			\$2,940.56	\$3.92
ROSE BUD SCHOOL DISTRICT	\$4,665.22	\$1,009.93	\$2,193.62	\$6,761.05	\$2,010.03	\$42,941.04			\$59,580.89	\$73.85
SEARCY SCHOOL DISTRICT	\$105.00	\$8.03		\$20,811.49	\$15.33	\$37,297.71		\$81,694.10	\$139,931.66	\$36.03
AUGUSTA SCHOOL DISTRICT				\$808.62	\$2,375.53	\$5,773.90			\$8,958.05	\$18.32
MCCRORY SCHOOL DISTRICT				\$442.58	\$1,154.92	\$4,369.10		\$8,488.87	\$14,455.47	\$23.23
DANVILLE SCHOOL DISTRICT				\$8,042.68		\$22,064.45			\$30,107.13	\$33.57
DARDANELLE SCHOOL DISTRICT				\$665.80	\$2,913.77	\$15,436.33		\$64,316.88	\$83,332.78	\$42.90
WESTERN YELL CO. SCHOOL DIST.	\$495.00	\$107.17		\$33,429.84	\$727.36	\$6,782.63			\$41,542.00	\$88.82
TWO RIVERS SCHOOL DISTRICT	\$8,725.83	\$1,924.82	\$17,874.95	\$4,414.62		\$64,003.92		\$11,242.07	\$108,186.21	\$115.11
<b>Total(LEA)</b>	<b>\$1,219,888.21</b>	<b>\$293,350.67</b>	<b>\$404,900.74</b>	<b>\$2,195,179.44</b>	<b>\$503,694.47</b>	<b>\$3,781,584.53</b>	<b>\$168,667.13</b>	<b>\$5,206,127.24</b>	<b>\$13,773,392.43</b>	<b>\$33.14</b>

**Weighted Average Expenditures per ADM: \$33.14**  
**Expenditures per ADM: \$30.17**

2009 Operation and Maintenance Expenditures coded to 'Athletics' - all funding sources except Activity Fund

Source: APSCN