

DEPARTMENT OF EDUCATION EXPENDITURES BY FUND SOURCE

| Fund Source | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| STATE/GENERAL REVENUE* | \$ 1,787,286,665 | \$ 2,297,098,148 | \$ 2,402,221,848 | \$ 2,524,468,530 | \$ 2,633,056,588 | \$ 2,654,455,595 | \$ 2,652,141,366 | \$ 2,676,932,689 | \$ 2,692,950,184 | \$ 2,755,524,306 |
| FEDERAL FUNDS | \$ 382,019,046 | \$ 427,177,770 | \$ 461,898,144 | \$ 470,415,423 | \$ 451,407,843 | \$ 492,807,661 | \$ 696,923,689 | \$ 785,063,368 | \$ 614,099,912 | \$ 516,570,209 |
| TRUST FUNDS | \$ 5,624,866 | \$ 3,437,010 | \$ 3,112,447 | \$ 3,473,216 | \$ 2,544,952 | \$ 2,053,040 | \$ 1,742,443 | \$ 2,357,268 | \$ 2,331,218 | \$ 755,238 |
| CASH FUNDS | \$ 5,204,960 | \$ 5,859,965 | \$ 5,944,398 | \$ 9,920,145 | \$ 10,728,601 | \$ 11,538,721 | \$ 12,051,910 | \$ 15,375,585 | \$ 15,550,953 | \$ 13,000,316 |
| SPECIAL REVENUES | | | | \$ 987 | \$ 30 | | | | | |
| TOTAL GENERAL EDUCATION DIVISION | \$2,180,135,537 | \$2,733,572,894 | \$2,873,176,836 | \$3,008,277,315 | \$3,097,738,971 | \$3,160,855,048 | \$3,362,859,408 | \$3,479,728,911 | \$3,324,932,268 | \$3,285,850,069 |

* Includes expenditures from the Department of Education Public School Fund Account, the Department of Education Fund Account, and the Educational Facilities Partnership Fund Account. Funding for these expenditures also includes transfers from the Educational Adequacy Fund.

Note: The expenditures by fund source shown above do not include expenditures from the Uniform Rate of Tax (URT). Expenditures from URT are completed at the school district level. According to the Department of Education, the FY2012-13 URT amount was \$1,026,420,816.

Source of Data: Summary of Operating and Construction Expenditures for State Agencies and Institutions by the Bureau of Legislative Research.

UNIFORM RATE OF TAX AND MISCELLANEOUS FUNDING

| | | | | | | | | | | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Uniform Rate of Tax | \$ 645,483,860 | \$ 679,512,680 | \$ 716,036,162 | \$ 767,684,294 | \$ 818,811,965 | \$ 881,178,981 | \$ 947,345,611 | \$ 968,844,171 | \$ 991,861,434 | \$ 1,026,420,816 |
| Miscellaneous Funds | \$ 5,294,244 | \$ 5,442,259 | \$ 6,720,785 | \$ 7,305,751 | \$ 11,040,981 | \$ 11,040,975 | \$ 9,625,512 | \$ 10,800,607 | \$ 11,316,377 | \$ 10,952,735 |

Source: Department of Education