

# 2018 Adequacy Worksheet

Topic	FY18	FY19	FY20	FY21
<b>Definition of Adequacy</b>	<p>The definition the General Assembly uses for educational adequacy should be amended to include the following underlined language:</p> <ol style="list-style-type: none"> <li>1. The standards included in the state's curriculum frameworks, which define what all Arkansas students are to be taught, including specific grade level curriculum, a mandatory thirty-eight (38) Carnegie units defined by the Arkansas Standards of Accreditation to be taught at the high school level, <u>and opportunities for students to develop career readiness skills;</u></li> <li>2. The standards included in the state's testing system. The goal is to have all, or all but the most severely disabled, students perform at or above proficiency on these tests; and</li> <li>3. Sufficient funding to provide adequate resources as identified by the General Assembly.</li> </ol>			
<b>Arkansas Educational Support and Accountability System (formerly, ACTAAP)</b>	<p>No change.</p>			

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Topic	FY18	FY19		
Academic Standards (formerly Curriculum Frameworks)	No change.			
Fiscal Distress	No change.			
Facilities Distress	No change.			
ACSIP	No change.			
State's Standing Under the Every Student Succeeds Act (ESSA)	No change.			
Special Education	<p><b>House:</b> Increase Catastrophic Occurrences Funding by \$2,000,000 in FY18 and \$2,020,000 in FY19. The additional funding in both years is an increase over the FY17 funding level.</p> <p><b>Senate:</b> Increase Catastrophic Occurrences Funding by \$2,000,000 in FY18 and \$2,020,000 in FY19. The appropriation of an additional \$2,020,000 million for FY19 for Special Education Catastrophic Funding is above the amount provided for FY18.</p>			
Teacher Salaries	<p>Increase each step of the statutory minimum teacher salary schedule by the corresponding increase provided to the teacher salary line of the matrix.</p> <p>Increase the teacher salary in the matrix to \$64,998 in FY18 and \$65,811 in FY19.</p>			

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Partnership Program	Provide up to \$100 million in new state funding for the Academic Facilities Partnership Program for the biennium. This funding should be in addition to the proposed \$41.8 million in General Revenue for the Partnership Program each year of the biennium and in addition to any transferred savings the Partnership Program receives from the Bonded Debt Assistance program.			
Student Growth Funding	No change.			
Declining Enrollment Funding	Review declining enrollment funding.			
Isolated Funding	No change.			

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<b>Categorical</b>				
<b>National School Lunch Funding</b>	<p><b>House:</b> No change to the NSL funding rates, but create a separate \$4.3 million NSL matching grant program to help districts provide tutoring services, pre-K programs and before- and after-school programs in FY18 and FY19. The additional funding in both years is an increase over the FY17 funding level.</p> <p><b>Senate:</b> No change to the NSL funding rates, but create a separate \$4.3 million NSL matching grant program to help districts provide tutoring services, pre-K programs and before- and after-school programs.</p>			
<b>Professional Development Funding</b>	Increase PD funding rate from \$32.40 to \$41 per student in FY18 and set aside the increased amount to be used exclusively for professional learning communities.	Increase PD funding to \$50 per student in FY 19 and set aside the increased amount to be used exclusively for professional learning communities.		
<b>English Language Learner Funding</b>	Increase ELL funding to \$338 per ELL student in FY18.	No change.		

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Alternative Learning Environment Funding	Increase ALE funding to \$4,640 per ALE FTE student in FY18.	No change.		
<b>Foundation</b>				
Classroom Teachers	Increase the teacher salary in the matrix to \$64,998 in FY18, or \$4,379.60 per student for these school staff.	Increase the teacher salary in the matrix to \$65,811 in FY19, or \$4,434.40 per student for these school staff.		
Special Education Teachers				
Instructional Facilitators				
Librarian/Media Specialist				
Guidance Counselor/Nurse				

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Principal	No change.	No change.		
Secretary	Increase the per-student amount for a secretary to \$80.90 in FY18.	Increase the per-student amount for a secretary to \$81.70 in FY19.		
Technology	No change.	No change.		
Instructional Materials	No change.	No change.		
Extra Duty Funds	Increase the per-student amount for extra duty funds to \$65.50 in FY18.	Increase the per-student amount for extra duty funds to \$66.20 in FY19.		
Supervisory Aides	No change.	No change.		
Substitutes	Increase the per-student amount for substitutes to \$70.40 in FY18.	Increase the per-student amount for substitutes to \$71.80 in FY19.		
Operations and Maintenance	Increase the per-student amount for O&M to \$674.90 in FY18.	Increase the per-student amount for O&M to \$685.00 in FY19.		

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Central Office	No change.	No change.		
Transportation	<p><b>House:</b> Leave the per-student amount for transportation flat, but create a separate \$3 million supplemental transportation program for FY18 and FY19. The additional funding in both years is an increase over the FY17 funding level.</p> <p><b>Senate:</b> Leave the per-student amount for transportation flat, but create a separate \$3 million supplemental transportation program for FY18 and FY19. The Senate recommendations noted that the appropriation of an additional \$3 million for FY19 for supplemental transportation funding is above the amount provided for FY18.</p>			
Total Foundation Funding Rate	With the increases noted above and any necessary rounding adjustments, increase the per-student foundation funding rate to \$6,713 in FY18.	With the increases noted above and any necessary rounding adjustments, increase the per-student foundation funding rate to \$6,781 in FY19.		