Exhibit D3

March 13, 2020	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Matrix Calculations				Recalibrated													
School Size	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
K = 8% of students	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Grades 1-3 = 23% of students	115	115	115	115	115	115	115	115	115	115	115	115	115	115	115	115	115
Grades 4-12 = 69% of students	345	345	345	345	345	345	345	345	345	345	345	345	345	345	345	345	345
Staffing Ratios																	
K P:T ratio = 20:1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Grades 1-3 P:T ratio = 23:1	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Grades 4-12 P:T ratio = 25:1	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8
PAM = 20% of classroom	4.2	4.2	4.2	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14	4.14
Total Classroom Teachers	25.0	25.0	25.0	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94	24.94
Special Ed Teachers	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Instructional Facilitators	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5		2.5
Librarian / Media Specialist	0.7	0.7	0.7	0.825	0.825	0.825	0.825	0.825	0.825	0.825	0.825	0.85	0.85	0.85	0.85	0.85	0.85
Guidance Counselor & Nurse	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Total Pupil Support Personnel	8.6	8.6	8.6	8.725	8.725	8.725	8.725	8.725	8.725	8.725	8.725	8.75	8.75	8.75	8.75		8.75
Subtotal	33.6	33.6	33.6	33.665	33.665	33.665	33.665	33.665	33.665	33.665	33.665	33.69	33.69	33.69	33.69	33.69	33.69
Principal	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Secretary	0	0	0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
TOTAL School-Level Personnel	34.6	34.6	34.6	35.665	35.665	35.665	35.665	35.665	35.665	35.665	35.665	35.69	35.69	35.69	35.69	35.69	35.69
Oakaal Laval Oalariaa																	
School-Level Salaries	40.750	50 504	50.004	54.000	55.05.4	F7.0701	50.044	50.070	00.500	04.000	00.400	00.000	04.400	04.000	05.044	07.407	00.470
Teacher Salary + Benefits	48,750	50,581	52,321	54,888	55,954	57,073	58,214	59,378	60,566	61,839	63,130	63,663	64,196	64,998	65,811	67,127	68,470
Per Student Matrix Expenditure	3,271.0	3,399.0	3,516	3,695.6	3,767.4	3,842.7	3,919.6	3,998.0	4,077.9	4,163.6	4,250.7	4,289.6	4,325.6	4,379.6	4,434.4	4,523.0	4,613.5
Principal Salary + Benefits Per Student Matrix Expenditure	72,000 144.0	73,500 147.0	76,335 153.0	86,168 172.3	87,860 175.7		91,409 182.8	93,237 186.5	95,102 190.2	96,986 194.0	99,012 198.1	99,012 198.1	99,012 198.1	99,012 198.1	99,012 198.1	99,012 198.1	99,012 198.1
School-level secretary	144.0		153.0	34,751	35,415	179.2 36,123	36,845	37,582	38,334	39,213	40,031	40,031	40,031	40,451	40,855	40,855	40,855
· · · · · · · · · · · · · · · · · · ·	0	0	0		70.8	72.3			76.7		80.1		80.1	80.9	81.7		_
Per Student Matrix Expenditure	·	-		69.5			73.7	75.2		78.5		80.1				81.7	81.7
School-Level Salaries Per Student	3,415	2 5 5 5 4 1															
	3,413	3,551	3,669	3,937	4,014	4,094.2	4,1/6.1	4,259.7	4,344.8	4,436.1	4,528.9	4,567.8	4,603.8	4,658.6	4,/14.2	4,802.8	4,893.3
School-Level Resources																	
School-Level Resources Technology	250	216	185	220	201	205	209.1	213.3	217.6	221.5	225.6	237.8	250.0	250.0	250.0	250.0	250.0
School-Level Resources Technology Instructional Materials	250 250	216 259	185 268	220 160	201 163.2	205 166.5	209.1 169.8	213.3 173.2	217.6 176.7	221.5 179.9	225.6 183.1	237.8 183.1	250.0 183.1	250.0 183.1	250.0 183.1	250.0 184.2	250.0 187.9
School-Level Resources Technology Instructional Materials Extra Duty Funds	250 250 90	216 259 94	185 268 97	220 160 50.0	201 163.2 51.0	205 166.5 52.0	209.1 169.8 53.0	213.3 173.2 54.1	217.6 176.7 55.2	221.5 179.9 56.2	225.6 183.1 57.2	237.8 183.1 61.05	250.0 183.1 64.9	250.0 183.1 65.5	250.0 183.1 66.2	250.0 184.2 66.2	250.0 187.9 66.2
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides	250 250 90 35	216 259 94 36	185 268 97 37	220 160 50.0 49.35	201 163.2 51.0 50.35	205 166.5 52.0 51.4	209.1 169.8 53.0 52.5	213.3 173.2 54.1 53.6	217.6 176.7 55.2 54.7	221.5 179.9 56.2 55.7	225.6 183.1 57.2 56.7	237.8 183.1 61.05 50.0	250.0 183.1 64.9 50.0	250.0 183.1 65.5 50.0	250.0 183.1 66.2 50.0	250.0 184.2 66.2 50.0	250.0 187.9 66.2 50.0
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes	250 250 90 35 63	216 259 94 36 57	185 268 97 37 59	220 160 50.0	201 163.2 51.0	205 166.5 52.0	209.1 169.8 53.0	213.3 173.2 54.1	217.6 176.7 55.2	221.5 179.9 56.2	225.6 183.1 57.2	237.8 183.1 61.05	250.0 183.1 64.9	250.0 183.1 65.5	250.0 183.1 66.2	250.0 184.2 66.2	250.0 187.9 66.2
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days)	250 250 90 35 63 101	216 259 94 36 57	185 268 97 37 59	220 160 50.0 49.35 59.0	201 163.2 51.0 50.35 59.0	205 166.5 52.0 51.4 60.2	209.1 169.8 53.0 52.5 61.4	213.3 173.2 54.1 53.6 62.7	217.6 176.7 55.2 54.7 64.0	221.5 179.9 56.2 55.7 65.2	225.6 183.1 57.2 56.7 66.3	237.8 183.1 61.05 50.0 67.7	250.0 183.1 64.9 50.0 69.0	250.0 183.1 65.5 50.0 70.4	250.0 183.1 66.2 50.0 71.8	250.0 184.2 66.2 50.0 71.8	250.0 187.9 66.2 50.0 71.8
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student	250 250 90 35 63	216 259 94 36 57	185 268 97 37 59	220 160 50.0 49.35	201 163.2 51.0 50.35	205 166.5 52.0 51.4	209.1 169.8 53.0 52.5	213.3 173.2 54.1 53.6	217.6 176.7 55.2 54.7	221.5 179.9 56.2 55.7	225.6 183.1 57.2 56.7	237.8 183.1 61.05 50.0 67.7	250.0 183.1 64.9 50.0	250.0 183.1 65.5 50.0 70.4	250.0 183.1 66.2 50.0	250.0 184.2 66.2 50.0	250.0 187.9 66.2 50.0
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days)	250 250 90 35 63 101	216 259 94 36 57	185 268 97 37 59	220 160 50.0 49.35 59.0	201 163.2 51.0 50.35 59.0	205 166.5 52.0 51.4 60.2 535.1	209.1 169.8 53.0 52.5 61.4 <b>545.8</b>	213.3 173.2 54.1 53.6 62.7 <b>556.9</b>	217.6 176.7 55.2 54.7 64.0	221.5 179.9 56.2 55.7 65.2	225.6 183.1 57.2 56.7 66.3	237.8 183.1 61.05 50.0 67.7	250.0 183.1 64.9 50.0 69.0	250.0 183.1 65.5 50.0 70.4	250.0 183.1 66.2 50.0 71.8	250.0 184.2 66.2 50.0 71.8	250.0 187.9 66.2 50.0 71.8
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance	250 250 90 35 63 101	216 259 94 36 57	185 268 97 37 59 96 <b>742.0</b>	220 160 50.0 49.35 59.0 <b>538.4</b>	201 163.2 51.0 50.35 59.0 <b>524.6</b>	205 166.5 52.0 51.4 60.2 535.1	209.1 169.8 53.0 52.5 61.4 <b>545.8</b>	213.3 173.2 54.1 53.6 62.7 <b>556.9</b>	217.6 176.7 55.2 54.7 64.0 <b>568.2</b>	221.5 179.9 56.2 55.7 65.2 <b>578.5</b>	225.6 183.1 57.2 56.7 66.3 588.9	237.8 183.1 61.05 50.0 67.7 <b>599.65</b>	250.0 183.1 64.9 50.0 69.0 <b>617.0</b>	250.0 183.1 65.5 50.0 70.4 <b>619.0</b>	250.0 183.1 66.2 50.0 71.8 <b>621.1</b>	250.0 184.2 66.2 50.0 71.8 <b>622.2</b>	250.0 187.9 66.2 50.0 71.8 <b>625.9</b>
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources	250 250 90 35 63 101	216 259 94 36 57	185 268 97 37 59 96 <b>742.0</b> n/a n/a	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance	250 250 90 35 63 101	216 259 94 36 57	185 268 97 37 59 96 <b>742.0</b>	220 160 50.0 49.35 59.0 <b>538.4</b>	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9	221.5 179.9 56.2 55.7 65.2 <b>578.5</b>	225.6 183.1 57.2 56.7 66.3 588.9	237.8 183.1 61.05 50.0 67.7 <b>599.65</b>	250.0 183.1 64.9 50.0 69.0 <b>617.0</b>	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office	250 250 90 35 63 101 <b>789</b>	216 259 94 36 57 93 <b>755</b>	185 268 97 37 59 96 <b>742.0</b> n/a n/a	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student	250 250 90 35 63 101 <b>789</b>	216 259 94 36 57 93 <b>755</b>	185 268 97 37 59 96 <b>742.0</b> n/a n/a 1,206	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b>	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286 <b>1,250.5</b>	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b>	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b>	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b>	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b>	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2 <b>1,434.9</b>	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b>	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b>	250.0 187.9 66.2 50.0 71.8 625.9 705.7 438.8 321.2 1,465.7
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures	250 250 90 35 63 101 <b>789</b> 1,152 5,356	216 259 94 36 57 93 <b>755</b>	185 268 97 37 59 96 <b>742.0</b> n/a n/a 1,206 <b>5,620</b>	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2	250.0 184.2 66.2 50.0 71.8 622.2 697.5 438.8 321.2 1,457.5 6,883	250.0 187.9 66.2 50.0 71.8 625.9 705.7 438.8 321.2 1,465.7 6,985
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement)	250 250 90 35 63 101 <b>789</b> 1,152 5,356	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286 <b>1,250.5</b> <b>5,789</b>	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b>	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> <b>6,144</b>	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b>	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4 6,393 0	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> <b>6,584</b>	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646	250.0 183.1 65.5 50.0 70.4 619.0 674.9 438.8 321.2 1,434.9 6,713	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> <b>6,781</b>	250.0 184.2 66.2 50.0 71.8 622.2 697.5 438.8 321.2 1,457.5 6,883	250.0 187.9 66.2 50.0 71.8 625.9 705.7 438.8 321.2 1,465.7 6,985 33
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student	250 250 90 35 63 101 <b>789</b> 1,152 5,356	216 259 94 36 57 93 <b>755</b> 1,180 5,486 42 5,528	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719 0	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286 <b>1,250.5</b> <b>5,789</b> 0	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 0	209.1 169.8 53.0 52.5 61.4 545.8 604.5 399.0 297.5 1,301.0 6,023 0	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 0	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 0	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4 6,393 0	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 0	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0	250.0 183.1 65.5 50.0 70.4 619.0 674.9 438.8 321.2 1,434.9 6,713 0	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> <b>6,781</b>	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b> 6,883 16	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7,018</b>
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement)	250 250 90 35 63 101 789 1,152 5,356 44 5,400	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b>	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719 0 <b>5,719</b>	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286 <b>1,250.5</b> 5,789 0 <b>5.789</b>	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 0 5,905	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b> 0 <b>6,023</b>	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> <b>6,144</b> 0 <b>6,144</b>	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 0 <b>6,267</b>	221.5 179.9 56.2 55.7 65.2 <b>578.5</b> 640.3 422.6 315.5 <b>1,378.4</b> <b>6,393</b> 0 <b>6.393</b>	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6,521	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> <b>6,584</b> 0 <b>6,584</b>	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2 <b>1,434.9</b> 6,713 0 <b>6,713</b>	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> 6,781 0	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b> <b>6,883</b> 16 <b>6,899</b>	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7,018</b>
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM	250 250 90 35 63 101 <b>789</b> 1,152 5,356	216 259 94 36 57 93 <b>755</b> 1,180 5,486 42 5,528	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> <b>5,719</b> 0 <b>5,719</b> 57	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286 <b>1,250.5</b> 5,789 0 <b>5.789</b> 70	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 0 5,905 116 2.0%	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b> 0 <b>6,023</b>	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> <b>6,144</b> 0 <b>6,144</b> 121 2.01%	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 0	221.5 179.9 56.2 55.7 65.2 <b>578.5</b> 640.3 422.6 315.5 <b>1,378.4</b> <b>6,393</b> 0 <b>6.393</b>	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6,521 128 2.0%	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 0	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2 <b>1,434.9</b> 6,713 0 <b>6,713</b>	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> <b>6,781</b>	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b> <b>6,883</b> 16 <b>6,899</b>	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7,018</b>
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student	250 250 90 35 63 101 <b>789</b> 1,152 5,356 44 5,400 \$	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37%	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42%	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719 0 5,719 57	201 163.2 51.0 50.35 59.0 <b>524.6</b> 581 383.5 286 <b>1,250.5</b> 5,789 0 5.789 70	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 0 5.905 116 2.0% 35.0	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b> 118 2.0%	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 0 <b>6.144</b> 121 2.01%	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 0 <b>6.267</b> 123 2.0%	221.5 179.9 56.2 55.7 65.2 <b>578.5</b> 640.3 422.6 315.5 <b>1,378.4</b> <b>6,393</b> 0 <b>6.393</b> 126 2.0%	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6.521 128 2.0% 0	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 0 63 0.97%	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0 6.646 62 0.94%	250.0 183.1 65.5 50.0 70.4 619.0 674.9 438.8 321.2 1,434.9 6,713 0 6.713 67 1.01%	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> <b>6,781</b> 68 1.01%	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b> <b>6,883</b> 118 1.74%	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7.018</b> 119 1.72%
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student Total Foundation Funding	250 250 90 35 63 101 <b>789</b> 1,152 5,356 44 5,400	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37%	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42%	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719 0 5,719 1.0% 51.0 5,770	201 163.2 51.0 50.35 59.0  524.6  581 383.5 286 1,250.5 5,789 70 1.2% 87.0 5,876	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 116 2.0% 35.0 5,940	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b> 118 2.0% <b>0</b> <b>6,023</b>	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> <b>6,144</b> 0 <b>6,144</b> 121 2.01% <b>0</b>	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 123 2.0% <b>0</b> <b>6,267</b>	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4 6,393 0 6.393 126 2.0% 0 6,393	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6,521 128 2.0% 0 6,521	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 0 63 0.97% 0 6,584	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0 6.646 0 0,94%	250.0 183.1 65.5 50.0 70.4 619.0 674.9 438.8 321.2 1,434.9 6,713 0 6,713 67 1.01% 0 6,713	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> <b>6,781</b> 0 <b>6.781</b>	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b> 6,883 16 6.899 118	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7,018</b> 119 1.72% <b>0</b>
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student Total Foundation Funding Categorical Rates	250 250 90 35 63 101 <b>789</b> 1,152 5,356 44 5,400 \$%	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37% <b>5,528</b> FY06	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42%	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719 57 1.0% 51.0 FY08	201 163.2 51.0 50.35 59.0  524.6  581 383.5 286 1,250.5 5,789 70 1.2% 87.0 5,876 FY09	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 116 2.0% 35.0 5,940 FY10	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b> 118 2.0% 0 <b>6,023</b> FY11	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 121 2.01% 0 6,144 FY12	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 123 2.0% <b>6,267</b> FY13	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4 6,393 0 6,393 126 2.0% 0 6,393 FY14	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6.521 128 2.0% 0 6,521 FY15	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 63 0.97% 0 6,584 FY16	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 62 0.94% 0 6,646 FY17	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2 <b>1,434.9</b> <b>6,713</b> 0 <b>6,713</b> 67 1.01% 0 <b>6,713</b> FY18	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> <b>6,781</b> 68 1.01% 0 <b>6,781</b> FY19	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b> <b>6,883</b> 16 <b>6,899</b> 118 1.74% 0 <b>6,899</b> FY20	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> 6,985 33 <b>7,018</b> 119 1.72% 0 <b>7,018</b> FY21
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student Total Foundation Funding Categorical Rates ELL	250 250 90 35 63 101 <b>789</b> 1,152 5,356 44 5,400 \$ %	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37% <b>5,528</b> FY06 \$195	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42% 5,662 FY07 \$195	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719 0 5,719 51.0% 51.0 51.0 51.0 52.70 FY08	201 163.2 51.0 50.35 59.0  524.6  581 383.5 286 1,250.5 5,789 70 1.2% 87.0 5,876 FY09 \$293	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 116 2.0% 35.0 5,940 FY10 \$293	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b> 118 2.0% 0 <b>6,023</b> FY11 \$293	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 0 6.144 121 2.01% 0 6,144 FY12 \$299	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 123 2.0% <b>6,267</b> FY13	221.5 179.9 56.2 55.7 65.2 <b>578.5</b> 640.3 422.6 315.5 <b>1,378.4</b> <b>6,393</b> 126 2.0% <b>0</b> <b>6,393</b> FY14 \$311	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 128 2.0% 0 6,521 FY15 \$317	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 0 63 0.97% 0 6,584 FY16 \$324	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 62 0.94% 0 6,646 FY17 \$331	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> 674.9 438.8 321.2 <b>1,434.9</b> <b>6,713</b> 0 <b>6,713</b> 67 1.01% <b>6,713</b> FY18 \$338	250.0 183.1 66.2 50.0 71.8 <b>621.1</b> 685.0 438.8 321.2 <b>1,445.0</b> <b>6,781</b> 68 1.01% 0 <b>6,781</b> FY19 \$338	250.0 184.2 66.2 50.0 71.8 622.2 697.5 438.8 321.2 1,457.5 6,883 16 6,899 118 1.74% 0 6,899 FY20 \$345	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 119 1.72% 0 <b>7,018</b> FY21 \$352
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student Total Foundation Funding Categorical Rates ELL ALE	250 250 90 35 63 101 <b>789</b> <b>1,152</b> <b>5,356</b> 44 <b>5,400</b> \$ %	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37% <b>5,528</b> FY06 \$195 \$3,250	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42% 5,662 FY07 \$195 \$3,250	220 160 50.0 49.35 59.0 <b>538.4</b> 581 376 286 <b>1,243.0</b> 5,719 0 5,719 57 1.0% 51.0 5,770 FY08 \$293 \$4,063	201 163.2 51.0 50.35 59.0  524.6  581 383.5 286 1,250.5 5,789 0 1.2% 87.0 5,876 FY09 \$293 \$4,063	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 0 5,905 2.0% 35.0 5,940 FY10 \$293 \$4,063	209.1 169.8 53.0 52.5 61.4 <b>545.8</b> 604.5 399.0 297.5 <b>1,301.0</b> <b>6,023</b> 118 2.0% 0 <b>6,023</b> FY11 \$293 \$4,063	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 0 6,144 121 2.01% 0 6,144 FY12 \$299 \$4,145	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 123 2.0% 0 <b>6,267</b> FY13 \$305 \$4,228	221.5 179.9 56.2 55.7 65.2 <b>578.5</b> 640.3 422.6 315.5 <b>1,378.4</b> <b>6,393</b> 2.0% 0 <b>6,393</b> FY14 \$311 \$4,305	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6,521 128 2.0% 0 6,521 FY15 \$317 \$4,383	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 0 <b>6,584</b> 0 <b>6,584</b> FY16 \$324 \$4,471	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0 62 0.94% 0 6,646 FY17 \$331 \$4,560	250.0 183.1 65.5 50.0 70.4 619.0 674.9 438.8 321.2 1,434.9 6,713 0 6,713 0 6,713 FY18 \$338 \$4,640	250.0 183.1 66.2 50.0 71.8 621.1 685.0 438.8 321.2 1,445.0 6,781 0 6,781 0 6,781 FY19 \$338 \$4,640	250.0 184.2 66.2 50.0 71.8 <b>622.2</b> 697.5 438.8 321.2 <b>1,457.5</b> <b>6,883</b> 16 <b>6,899</b> 118 1.74% 0 <b>6,899</b> FY20 \$345 \$4,700	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7,018</b> 1.72% 0 <b>7,018</b> <b>FY21</b> \$352 \$4,700
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student Total Foundation Funding Categorical Rates ELL ALE NSL <70%	250 250 90 35 63 101 789 1,152 5,356 44 5,400 \$ % 5,400 FY05 \$195 \$3,250 \$480	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37% <b>5,528</b> FY06 \$195 \$3,250 \$480	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42% 5,662 FY07 \$195 \$3,250 \$480	220 160 50.0 49.35 59.0 538.4 581 376 286 1,243.0 5,719 0 5,719 57 1.0% 51.0 5,770 FY08 \$293 \$4,063 \$496	201 163.2 51.0 50.35 59.0  524.6  581 383.5 286 1,250.5 5,789 70 1.2% 87.0 5,876 FY09 \$293 \$4,063 \$496	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 0 5,905 116 2.0% 35.0 5,940 FY10 \$293 \$4,063 \$496	209.1 169.8 53.0 52.5 61.4 545.8 604.5 399.0 297.5 1,301.0 6,023 118 2.0% 0 6,023 FY11 \$293 \$4,063 \$496	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 0 <b>6,144</b> 121 2.01% 0 6,144 FY12 \$299 \$4,145 \$506	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 123 2.0% 0 <b>6,267</b> FY13 \$305 \$4,228	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4 6,393 0 6,393 126 2.0% 0 6,393 FY14 \$311 \$4,305 \$517	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6,521 128 2.0% 6,521 FY15 \$317 \$4,383 \$517	237.8 183.1 61.05 50.0 67.7 <b>599.65</b> 664.9 430.2 321.2 <b>1,416.3</b> 6,584 0 <b>6,584</b> FY16 \$324 \$4,471 \$522	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0 62 0.94% 0 6,646 FY17 \$331 \$4,560 \$526	250.0 183.1 65.5 50.0 70.4 619.0 674.9 438.8 321.2 1,434.9 6,713 67 1.01% 0 6,713 FY18 \$338 \$4,640 \$526	250.0 183.1 66.2 50.0 71.8 621.1 685.0 438.8 321.2 1,445.0 6,781 0 6,781 0 6,781 FY19 \$338 \$4,640 \$526	250.0 184.2 66.2 50.0 71.8 622.2 697.5 438.8 321.2 1,457.5 6,883 16 6,899 118 1.74% 0 6,899 FY20 \$345 \$4,700 \$526	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7,018</b> 119 1.72% 0 <b>7,018</b> <b>FY21</b> \$352 \$4,700 \$526
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student Total Foundation Funding Categorical Rates ELL ALE NSL <70% NSL 70<	250 250 90 35 63 101 789 1,152 5,356 44 5,400 \$ \$ \$ \$ \$195 \$3,250 \$480 \$960	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37% <b>5,528</b> FY06 \$195 \$3,250 \$480 \$960	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42% 5,662 FY07 \$195 \$3,250 \$480 \$960	220 160 50.0 49.35 59.0 538.4 581 376 286 1,243.0 5,719 0 5,719 57 1.0% 51.0 51.0 FY08 \$293 \$4,063 \$496 \$992	201 163.2 51.0 50.35 59.0  524.6  581 383.5 286 1,250.5 5,789 70 1.2% 87.0 5,876 FY09 \$293 \$4,063 \$496 \$992	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 0 5,905 116 2.0% 35.0 5,940 FY10 \$293 \$4,063 \$496 \$992	209.1 169.8 53.0 52.5 61.4 545.8 604.5 399.0 297.5 1,301.0 6,023 118 2.0% 6,023 FY11 \$293 \$4,063 \$496 \$992	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 0 6.144 121 2.01% 0 6,144 FY12 \$299 \$4,145 \$506 \$1,012	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 123 2.0% <b>6,267</b> FY13 \$305 \$4,228 \$517 \$1,033	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4 6,393 0 6.393 126 2.0% 6,393 FY14 \$4,305 \$517 \$1,033	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 0 6,521 128 2.0% 6,521 FY15 \$317 \$4,383 \$517 \$1,033	237.8 183.1 61.05 50.0 67.7 599.65 664.9 430.2 321.2 1,416.3 6,584 0 63 0.97% 6,584 FY16 \$324 \$4,471 \$522 \$1,042	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 62 0.94% 0 6,646 FY17 \$331 \$4,560 \$526 \$1,051	250.0 183.1 65.5 50.0 70.4 619.0 674.9 438.8 321.2 1,434.9 6,713 67 1.01% 0 6,713 FY18 \$338 \$4,640 \$526 \$1,051	250.0 183.1 66.2 50.0 71.8 621.1 685.0 438.8 321.2 1,445.0 6,781 68 1.01% 6,781 FY19 \$338 \$4,640 \$526 \$1,051	250.0 184.2 66.2 50.0 71.8 622.2 697.5 438.8 321.2 1,457.5 6,883 16 6,899 118 1.74% 0 6,899 FY20 \$345 \$4,700 \$526 \$1,051	250.0 187.9 66.2 50.0 71.8 625.9 705.7 438.8 321.2 1,465.7 6,985 33 7,018 119 1.72% 7,018 FY21 \$352 \$4,700 \$526 \$1,051
School-Level Resources Technology Instructional Materials Extra Duty Funds Supervisory Aides Substitutes Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance Central Office Transportation District-Level Resources Per Student Foundation Per Pupil Expenditures Adjustments (Cushion/Retirement) Matrix Foundation Per Student Increase per ADM Enhanced Funding Per Student Total Foundation Funding Categorical Rates ELL ALE NSL <70%	250 250 90 35 63 101 789 1,152 5,356 44 5,400 \$ % 5,400 FY05 \$195 \$3,250 \$480	216 259 94 36 57 93 <b>755</b> <b>1,180</b> <b>5,486</b> 42 <b>5,528</b> 128 2.37% <b>5,528</b> FY06 \$195 \$3,250 \$480 \$960 \$1,440	185 268 97 37 59 96 742.0 n/a n/a 1,206 5,620 42 5,662 134 2.42% 5,662 FY07 \$195 \$3,250 \$480 \$960	220 160 50.0 49.35 59.0 538.4 581 376 286 1,243.0 5,719 0 5,719 57 1.0% 51.0 5,770 FY08 \$293 \$4,063 \$496 \$992 \$1,488	201 163.2 51.0 50.35 59.0  524.6  581 383.5 286 1,250.5 5,789 0 5,789 70 1.2% 87.0 5,876 FY09 \$293 \$4,063 \$4,963 \$4,963 \$4,963 \$4,962 \$1,488	205 166.5 52.0 51.4 60.2 535.1 592.6 391.2 291.7 1,275.5 5,905 116 2.0% 35.0 5,940 FY10 \$293 \$4,063 \$496 \$992 \$1,488	209.1 169.8 53.0 52.5 61.4 545.8 604.5 399.0 297.5 1,301.0 6,023 118 2.0% 0 6,023 FY11 \$293 \$4,063 \$496	213.3 173.2 54.1 53.6 62.7 <b>556.9</b> 616.6 407.0 303.8 <b>1,327.4</b> 6,144 0 <b>6,144</b> 121 2.01% 0 6,144 FY12 \$299 \$4,145 \$506	217.6 176.7 55.2 54.7 64.0 <b>568.2</b> 629.0 415.1 309.9 <b>1,354.0</b> <b>6,267</b> 123 2.0% <b>6,267</b> FY13 \$305 \$4,228 \$517 \$1,033	221.5 179.9 56.2 55.7 65.2 578.5 640.3 422.6 315.5 1,378.4 6,393 0 6.393 126 2.0% 6,393 FY14 \$4,305 \$517 \$1,033	225.6 183.1 57.2 56.7 66.3 588.9 651.8 430.2 321.2 1,403.2 6,521 128 2.0% 0 6,521 FY15 \$317 \$4,383 \$517 \$1,033 \$1,549	237.8 183.1 61.05 50.0 67.7 599.65 664.9 430.2 321.2 1,416.3 6,584 0 63 0.97% 6,584 FY16 \$324 \$4,471 \$522 \$1,042	250.0 183.1 64.9 50.0 69.0 617.0 664.9 438.8 321.2 1,424.9 6,646 0 62 0.94% 0 6,646 FY17 \$331 \$4,560 \$526	250.0 183.1 65.5 50.0 70.4 <b>619.0</b> <b>674.9</b> 438.8 321.2 <b>1,434.9</b> <b>6,713</b> 67 1.01% <b>0</b> <b>6,713</b> FY18 \$338 \$4,640 \$526 \$1,051 \$1,576	250.0 183.1 66.2 50.0 71.8 621.1 685.0 438.8 321.2 1,445.0 6,781 0 6,781 FY19 \$338 \$4,640 \$526 \$1,051 \$1,576	250.0 184.2 66.2 50.0 71.8 622.2 697.5 438.8 321.2 1,457.5 6,883 16 6,899 118 1.74% 0 6,899 FY20 \$345 \$4,700 \$526 \$1,051 \$1,576	250.0 187.9 66.2 50.0 71.8 <b>625.9</b> 705.7 438.8 321.2 <b>1,465.7</b> <b>6,985</b> 33 <b>7,018</b> 119 1.72% <b>0</b> <b>7,018</b> <b>FY21</b> \$352 \$4,706 \$1,051 \$1,576

The funding rates above do not include any supplemental funding the General Assembly provided in the areas of NSL, PD, and transportation.