

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - OPERATIONS. There is hereby established for the Department of Human Services - Rehabilitation Services Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(1)	6609	PHYSICIAN SPECIALIST	11	\$69,395	\$69,395
(2)	6601	DENTIST	1	\$64,631	\$64,631
(3)	6603	GENERAL PHYSICIAN	3	\$64,631	\$64,631
(4)	6634	PHYSIATRIST	1	\$70,512	\$70,512
(5)	9982	REHAB COMMISSIONER	1	\$52,393	\$52,393
(6)	656Z	REHAB DEPUTY COMMISSIONER	1		GRADE 26
(7)	648Z	REHAB ADMINISTRATOR-HSRC	1		GRADE 25
(8)	650Z	REHAB ASST COMM ADMIN SVCS	1		GRADE 24
	651Z	REHAB ASST COMM MANAGEMENT SVCS	1		
	652Z	REHAB ASST COMM STAFF SVCS	1		
	992Z	REHAB DEPUTY CMSNR - DEAF	1		
(9)	L124	PSYCHOLOGIST	2		GRADE 23
	649Z	REHAB ASST ADMINISTRATOR-HSRC	1		
	671Z	REHAB PROG ADMR FACILITY SVCS	1		
(10)	660Z	REHAB PROG ADMR	1		GRADE 22
	668Z	REHAB PROG ADMR PHYSICAL RESTORAT	1		
	670Z	REHAB FACILITIES PROGRAM ADMR	1		
	904Z	REHAB FIELD PROGRAM ADMINISTRATOR	3		
(11)	L096	PHARMACIST II	1		GRADE 21
	663Z	REHAB NURSING SVCS ADMR	1		
	667Z	REHAB COORDINATOR OF PSYCH SVCS	1		
	682Z	REHAB SPECIAL PROGRAM ADMINISTRATOR	1		
	812Z	REHAB VOCATIONAL PREP SVCS MGR	1		
	813Z	REHAB FACILITY ADMINISTRATOR	3		
(12)	A008	ACCOUNTING SUPV II	1		GRADE 20
	L078	NURSE SUPERVISOR	3		
	L122	PSYCHOLOGICAL EXAMINER II	8		
	R296	REHAB PROG ADMR STAFF DEVELOPMENT	1		
(13)	D040	SYSTEMS ANALYST I	1		GRADE 19
	E118	HABILITATION/REHAB INST SUPV	7		
	L090	OCCUPATIONAL THERAPY SUPERVISOR	1		

	L106	PHYSICAL THERAPY SUPV	1	
	R068	EEO/GRIEVANCE OFFICER	1	
	Y116	MAINTENANCE SYSTEMS SUPV	1	
	658Z	REHAB FACILITY SUPV I	11	
	661Z	REHAB FIELD SUPERVISOR	13	
	675Z	REHAB SERV FACILITY SPECIALIST I	2	
	678Z	REHAB SERV PROGRAM SPECIALIST	1	
	683Z	REHAB DIR SVCS FOR DEAF & HEARING IMP	1	
(14)	D034	PROGRAMMER ANALYST	1	GRADE 18
	D044	SYSTEMS ANALYST/PROGRAMMER	1	
	L008	AUDIOLOGIST	1	
	L070	NURSE II	9	
	L072	NURSE PRACTITIONER I	1	
	L088	OCCUPATIONAL THERAPIST II	2	
	L092	ORTHOTIST	1	
	L104	PHYSICAL THERAPIST II/PHYSICAL THPT	2	
	L120	PSYCHOLOGICAL EXAMINER I	2	
	L140	SPEECH PATHOLOGIST II	1	
	M056	REHAB COUNSELOR III	90	
	M082	SOCIAL SERVICE WORKER III	8	
	M108	VOCATIONAL REHAB EVALUATOR SUPV	1	
	R304	REHAB PLAN & EVAL SPECL	3	
	R308	REHAB STAFF DEVELOPMENT SPECIALIST	2	
	R412	RESOURCE SYSTEMS COORDINATOR	1	
	V040	PURCHASE AGENT II/PURCHASE AGENT	1	
(15)	A004	ACCOUNTANT II	1	GRADE 17
	E024	INSTITUTIONAL INSTRUCTOR II	1	
	E086	HABILITATION/REHAB INSTRUCTOR II	21	
	G028	BUILDING PLANT MAINTENANCE SUPV II	2	
	M050	RECREATIONAL ACTIVITY LEADER SUPV	2	
	M054	REHAB COUNSELOR II	11	
	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	
	M106	VOCATIONAL REHAB EVALUATOR II	10	
	Y017	CARPENTER SUPERVISOR	1	
	Y027	ELECTRICIAN SUPERVISOR	1	
	Y073	PAINTER SUPERVISOR	1	
(16)	B052	MEDICAL TECHNOLOGIST	1	GRADE 16
	D001	APPLICATIONS PROGRAMMER/APPL PGMR I	1	
	L068	NURSE I	2	
	L086	OCCUPATIONAL THERAPIST I	3	
	L102	PHYSICAL THERAPIST I	4	
	R010	ADMINISTRATIVE ASSISTANT II	1	
	Y039	HEATING & A/C MECHANIC	2	
	Y053	JOURNEYMAN CARPENTER	5	
	Y055	JOURNEYMAN ELECTRICIAN	3	
	Y057	JOURNEYMAN PAINTER	3	
	Y059	JOURNEYMAN PLASTERER	1	
	Y061	JOURNEYMAN PLUMBER	2	
	Y107	WELDER	1	
(17)	A002	ACCOUNTANT I	1	GRADE 15
	E084	HABILITATION/REHAB INSTRUCTOR I	20	
	G027	BUILDING PLANT MAINTENANCE SUPV I	3	
	H034	FOOD PRODUCTION MANAGER II	1	
	L153	X-RAY TECH SUPV/X-RAY TECH II	1	
	M052	REHAB COUNSELOR I	4	
	M182	INTERPRETER II	4	
	Q091	STATIONARY ENGINEER	5	

(18)	M048 RECREATIONAL ACTIVITY LEADER II	7	GRADE 14
	M104 VOCATIONAL REHAB EVALUATOR I	6	
	R009 ADMINISTRATIVE ASSISTANT I	6	
(19)	H033 FOOD PRODUCTION MANAGER I	2	GRADE 13
	K133 MANAGEMENT SUPPORT TECHNICIAN	6	
	L049 LPN II	10	
	M181 INTERPRETER I	1	
	V051 STOREROOM SUPV/STORE SUPV	3	
(20)	H049 SUPERVISOR OF COOKING	1	GRADE 12
	K117 MEDICAL OR LEGAL SECRETARY	1	
(21)	A013 BOOKKEEPER II/ACCOUNTING ASST II	2	GRADE 11
	K153 SECRETARY II	8	
	L031 EEG/EKG TECHNICIAN	1	
	L093 ORTHOTIST AIDE	2	
	M047 RECREATIONAL ACTIVITY LEADER I	3	
	T045 SECURITY OFFICER II	1	
(22)	H005 BAKER II	1	GRADE 10
	H027 COOK II	2	
	M037 HOUSEPARENT	8	
	M067 SOCIAL SERVICE AIDE III	2	
(23)	A011 BOOKKEEPER I/ACCOUNTING ASST I	1	GRADE 09
	K155 SECRETARY I	80	
	T043 SECURITY OFFICER I	5	
	V029 INVENTORY CONTROL CLERK	1	
(24)	G143 EQUIPMENT OPERATOR II	2	GRADE 08
	H003 BAKER I	1	
	H019 CANTEEN SUPERVISOR	1	
	H025 COOK I	4	
	H053 FOOD SERVICE WORKER III	7	
(25)	C011 SWITCHBOARD OPERATOR II	4	GRADE 07
	G045 EQUIPMENT OPERATOR I	4	
	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	
	K017 CLERK STENO	15	
	K023 CLERK TYPIST II	33	
	K075 MICRO-PHOTOGRAPHER I	1	
	L079 NURSING AIDE/NURSING ASST I	19	
	L089 OCCUPATIONAL THERAPY AIDE	2	
	L105 PHYSICAL THERAPY AIDE	3	
(26)	G077 HOUSEKEEPER SUPV	7	GRADE 05
	K015 CLERK II	2	
	K021 CLERK TYPIST I	2	
(27)	H017 CANTEEN OPERATOR II/SNACKBAR OPER	5	GRADE 04
(28)	G035 CUSTODIAL WORKER II	11	GRADE 03
	G075 HOUSEKEEPER	8	
	G097 LAUNDRY WORKER II	3	
(29)	G171 CUSTODIAL WORKER I	10	GRADE 02
	G173 MAINTENANCE WORKER I	7	
	H039 FOOD SERVICE WORKER I	11	
(30)	G041 ELEVATOR OPERATOR	5	GRADE 01
	MAX NO. OF EMPLOYEES	672	

SECTION 2. EXTRA HELP - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - FEDERAL. There is hereby authorized, for the Department of Human Services - Rehabilitation Services Division for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not

to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Human Services - Rehabilitation Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Rehabilitation Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 12,340,419	\$ 12,469,423
(02) EXTRA HELP	26,000	26,000
(03) PERSONAL SERV MATCHING	2,900,430	2,955,107
(04) EXTRA SALARIES	17,671	17,671
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,311,288	\$ 3,576,190
(B) CONF. & TRAVEL	59,217	66,155
(C) PROF. FEES	51,885	51,885
(D) CAPITAL OUTLAY	350,000	400,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	3,772,390	4,094,230
(06) APPROVED GRANTS	1,000,000	1,000,000
(07) PURCHASE OF SERVICES	800,000	800,000
TOTAL AMOUNT APPROPRIATED	\$ 20,856,910	\$ 21,362,431

SECTION 4. APPROPRIATIONS - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Rehabilitation Services Division, to be payable from the Rehabilitation Services Fund Account, for personal services and operating expenses of the Department of Human Services - Rehabilitation Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	393,770	426,537
(02) PERSONAL SERV MATCHING	86,623	93,083
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 318,492	\$ 323,603
(B) CONF. & TRAVEL	3,676	3,676
(C) PROF. FEES	2,903	3,870
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	325,071	331,149
(04) PURCHASE OF SERVICES	6,827,190	6,878,676
(05) CARE AND TREATMENT	802,406	802,406
(06) SHELTERED WORKSHOPS	358,671	358,671
TOTAL AMOUNT APPROPRIATED	\$ 8,793,731	\$ 8,890,522

SECTION 5. MESSAGE RELAY CENTER. Of the funds appropriated in Item (04) of Section 4 of this Act, a total of \$169,856 in FY 88 and \$171,342 in FY 89 shall be utilized by the Department of Human Services - Rehabilitation Services Division to develop and support a statewide 24-hour a day Message

Relay Center designed to improve communication services for the hearing impaired citizens of the State of Arkansas. These services shall be provided through a purchase of service arrangement between the Department of Human Services - Rehabilitation Services Division and the Arkansas Department of Health.

SECTION 6. APPROPRIATIONS - DEPARTMENT OF HUMAN SERVICES - REHABILITATION SERVICES DIVISION - CASH. There is hereby appropriated, to the Department of Human Services - Rehabilitation Services Division, to be payable from the cash funds of the Department of Human Services - Rehabilitation Services Division, for operating expenses of the Department of Human Services - Rehabilitation Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 511,463	\$ 529,366
(B) CONF. & TRAVEL	17,606	18,574
(C) PROF. FEES	108,766	108,766
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	637,835	656,706
TOTAL AMOUNT APPROPRIATED	\$ 637,875	\$ 656,706

SECTION 7. TRANSFER OF APPROPRIATIONS. Any savings made in State or Federal appropriations for Regular Salaries, Extra Help, Social Security and Retirement Matching or Maintenance and General Operation, and Grants for Approved Projects may, after seeking the advice of the Arkansas Legislative Council and upon approval of the Department of Finance and Administration, be transferred to the Purchase of Services for disabled and in the establishment, operation and maintenance of facilities, centers or workshops.

SECTION 8. TRANSFER OF FEDERAL FUNDS. The Department of Human Services, after seeking the advice of the Arkansas Legislative Council, is authorized to enter into agreements and contracts with the University of Arkansas, the Medical Center, the State Hospital, the Division of Developmental Disabilities, the State supported colleges and other agencies and organizations for the purposes of initiating, conducting and carrying out rehabilitation programs which involve the provision of services to disabled individuals who meet the eligibility requirements of vocational rehabilitation and to carry out research, training and demonstration projects; and to transfer Federal Vocational Rehabilitation funds, through advances or reimbursements, made available to the Rehabilitation Services Division, to such public and private agencies and organizations for approved projects when it is deemed to be in the best interest of service to the adult disabled of the State and in accordance with applicable Federal and State laws and regulations.

SECTION 9. Whereas the current Department of Finance and Administration accounting system will accept current year refunds, credit the current year appropriation and allow expenditure of the funds, the Arkansas State Kidney Disease Commission, administered by the Division of Rehabilitation Services, is authorized to accept prior year refunds and contributions and deposit the funds in the Agency Cash Fund in an account specifically identified as the State Kidney Disease Escrow and disbursed for the purchase of additional services for clients served by the State Kidney Disease Commission.

SECTION 10. Whereas the Rehabilitation Services Division currently purchases and sells staff interpreter services for the deaf with four (4) other agencies, the University of Arkansas, the University of Arkansas at Little Rock, the Arkansas School for the Deaf, and the Judicial Department; and whereas the need for interpreters is immediate and often for crisis purposes and cannot be planned ahead, the Division is authorized to arrange for reimbursement with those agencies, assuring the amount paid from both agencies will not exceed the maximum for the grades they occupy consistent with the intent of Subsection (I) of Section 23 of Act 876 of 1973, as amended, with notification and justification to the Chief Fiscal Officer of the State.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, including the document produced by the Bureau of Legislative Research reflecting legislative intent and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

APPROVED: April 17, 1987
