"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS STATE UNIVERSITY - JONESBORO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas State University - Jonesboro for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| Item <br> No. $\qquad$ | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years $\qquad$ 1987-89 $\qquad$ |
| :---: | :---: | :---: | :---: |
|  | TWELVE_MONTH_EDUCATIONAL_AND_GENERAL |  |  |
|  | ADMINISTRATIVE_POSITIONS |  |  |
| (1) | President | 1 | \$76, 674 |
| (2) | Vice Pres. for Academic Affairs | 1 | 64,878 |
| (3) | Vice Pres. for Finance \& Admin. | 1 | 62,912 |
| (4) | Vice Pres. for Univ. Relations | 1 | 61,929 |
| (5) | Vice Pres. for Student Affairs | 1 | 61,929 |
| (6) | Vice Pres. for Inst. Advcmt. | 1 | 61,929 |
| (7) | Dean of Graduate School | 1 | 59,963 |
| (8) | Dean of Schools | 8 | 59,963 |
| (9) | Dean of Eng., Agri. \& Appl. Sci. | 1 | 59,963 |
| (10) | Assoc. Vice President | 3 | 54,210 |
| (11) | Exec. Asst. to President | 1 | 54,210 |
| (12) | Coord. of Organized Research | 1 | 51,553 |
| (13) | Dir. of Mgt. Systems \& Planning | 1 | 51,553 |
| (14) | Dir. of Prof. Educ. Programs | 1 | 51,553 |
| (15) | Controller | 1 | 48,167 |
| (16) | Dean of Continuing Education | 1 | 48, 099 |
| (17) | ASU Dir. of Computer Services | 1 | 47,942 |
| (18) | Assoc. Dean of Schools | 4 | 47,702 |
| (19) | Dir. of Development | 1 | 47,184 |
| (20) | Dir. of Agricultural Research | 1 | 45,710 |
| (21) | ASU Dir. of Physical Plant | 1 | 45,247 |
| (22) | Dir. of Governmental Relations | 1 | 45,137 |
| (23) | Dir. of Library | 1 | 43,417 |
| (24) | Dean of Admissions \& Records | 1 | 43, 200 |
| (25) | Dir. of Counseling | 1 | 42,729 |
| (26) | Dir. of Museum | 1 | 40,435 |
| (27) | Dean of Student Affairs | 1 | 40,435 |
| (28) | Coord. of Non-Credit Act. | 1 | 40,435 |


| (29) | Dir. of Trio Programs | 1 | 39,842 |
| :---: | :---: | :---: | :---: |
| (30) | Dir. of Annual Giving/Alumni | 1 | 39,508 |
| (31) | Assoc. Dir. of Development | 1 | 39,508 |
| (32) | Dir. of Student Aid | 1 | 38,935 |
| (33) | Treasurer | 1 | 36,400 |
| (34) | Business Manager | 1 | 36,400 |
| (35) | Assoc. Dean of Student Affairs | 2 | 36,189 |
| (36) | ASU Director of Admissions | 1 | 36,189 |
| (37) | Inservice Training Specialist | 2 | 35,388 |
| (38) | Asst. Dir. of Mgt. Sys. \& Planning | 1 | 34,667 |
| (39) | Assoc. Dir. of Tutorial Services | 1 | 31, 061 |
| (40) | Assoc. Dir. of Upward Bound | 1 | 31, 061 |
| (41) | Dir. of Pub. \& Creat. Svcs. | 1 | 30,965 |
| (42) | Dir. of Intl. Programs | 1 | 29,490 |
| (43) | Asst. Dean of Students | 2 | 29,132 |
| (44) | Associate for Administration | 1 | 26,789 |
| (45) | Coord. of Student Act. | 1 | 23,592 |
| (46) | Asst. Dir. of Small Bus. Dev. Cntr. TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS | 1 | 23,440 |
| (47) | ASU Assoc. Dir. of Computer Services | 1 | GRADE 23 |
|  | ASU Eng. Comm. Facilities Dir. | 1 |  |
| (48) | ASU Construction Coordinator | 1 | GRADE 22 |
|  | ASU Production Manager | 1 |  |
|  | ASU Engineer/Design Specialist | 1 |  |
|  | ASU Agri./Engr. Affairs Specialist | 1 |  |
|  | ASU Dir. of Farming | 1 |  |
|  | ASU Dir. of Public Relations | 1 |  |
|  | ASU Systems Analyst III | 2 |  |
|  | ASU Network Manager | 1 |  |
| (49) | Asst. Controller | 1 | GRADE 21 |
|  | ASU Dir. of Personnel | 1 |  |
|  | ASU Dir. of Public Safety | 1 |  |
|  | Systems Analyst II | 3 |  |
| (50) | ASU Systems Development Manager | 2 | GRADE 20 |
|  | ASU Dir. of Information | 1 |  |
|  | Accounting Supervisor II | 3 |  |
|  | Internal Auditor | 1 |  |
|  | Systems Programmer I | 1 |  |
|  | Career Planning \& Plcmt. Coord. | 1 |  |
|  | ASU Asst. Dir. of Physical Plant | 1 |  |
|  | ASU Purchasing Agent | 1 |  |
| (51) | Curator | 1 | GRADE 19 |
|  | ASU Dir. of Housekeeping | 1 |  |
|  | ASU Coord. of Deseg./Affirm. Action | 1 |  |
| (52) | Applications Programmer III | 1 | GRADE 18 |
|  | Counselor II | 4 |  |
|  | Personnel Analyst | 1 |  |
|  | ASU Asst. Registrar | 1 |  |
|  | Program Coordinator | 1 |  |
|  | Asst. Dir. of Student Aid | 1 |  |
|  | Carpenter Foreman | 2 |  |
|  | Electrician Foreman | 1 |  |
|  | Heating \& A/C Foreman | 2 |  |
|  | Plumber Foreman | 1 |  |
|  | Special Events Manager | 1 |  |
|  | Accounting Supervisor I | 3 |  |

(53) Data Processing Supervisor II ..... 2
Applications Programmer II ..... 5
Editor ..... 1
Plant Warehouse Foreman ..... 1
Safety Supervisor ..... 1
Accountant II ..... 9
Auto/Diesel Mechanic Supervisor ..... 1
Career Planning \& Plcmt. Advisor ..... 1
(54) Administrative Assistant II ..... 3
Applications Programmer I ..... 2
Coordinator of Alumni Affairs ..... 1
Counselor I ..... 5
Instrumentation Technician II ..... 2
Telecommunication Coordinator ..... 1
Landscape Supervisor II ..... 1
Museum Exhibit Specialist ..... 1
Data Processing Supervisor I ..... 1
Radio Production Engineer ..... 1
Student Aid Officer II ..... 4
Telephone Technician ..... 2
TV Engineer ..... 2
Heating \& A/C Mechanic ..... 10
Journeyman Electrician ..... 3
Journeyman Plumber ..... 5
Journeyman Carpenter ..... 12
Auto/Diesel Mechanic ..... 2
Journeyman Painter ..... 6
Journeyman Locksmith ..... 1
Welder ..... 1
Theater Arts Tech. Supv. ..... 1
General Mtnce. Repairman ..... 1
Graphic Artist II ..... 1
(55) Personnel Assistant II ..... 2
Photographer II ..... 1
Public. \& Student Recruit Spec. II ..... 4
Radio News Director ..... 1
Recreation Coordinator ..... 1
Research Assistant ..... 1
Accountant I ..... 9
Uniform Commander ..... 2
Plant Warehouse Assistant Foreman ..... 1
(56) Multi-Media Technical Controller II ..... 1
Administrative Assistant I ..... 2
Farm Foreman - Institutional ..... 2
Laboratory Coordinator ..... 1
Museum Registrar ..... 1
Student Aid Officer I ..... 3
Computer Operator II ..... 1
Farm Mtnce. Mechanic ..... 1
Pest Control Technician ..... 2
Asst. Purchasing Agent ..... 1
(57) Management Support Technician ..... 2
Administrative Secretary ..... 13
Assoc. Dir. of Housekeeping ..... 1
Library Technical Assistant III ..... 4
(58) Architectural Draftsman ..... 1
Athletic Equipment Supervisor ..... 1

GRADE 17

GRADE 16

GRADE 15

GRADE 14

GRADE 13

GRADE 12
Boiler Operator ..... 1
Radio Announcer ..... 3
Computer Operator I ..... 2
Public Safety Officer II ..... 5
Payroll Officer ..... 1
(59) Accounting Assistant II ..... 8
Computer Operator Trainee ..... 3
Data Entry Operator Supervisor ..... 1
Secretary II ..... 26
Public Safety Officer I ..... 15
(60) Personnel Assistant I - Inst. ..... 1
Head Cashier ..... 3
Apprentice Tradesman ..... 17
Audio Visual Lab Assistant ..... 1
Library Technical Assistant II ..... 5
Registrar's Assistant ..... 3
Heavy Equipment Operator ..... 5
(61) Accounting Assistant I ..... 8
Agricultural Lab. Technician ..... 3
Cashier II ..... 3
Data Entry Operator II ..... 3
Purchasing Assistant ..... 2
Secretary I ..... 53
(62) Custodial Supervisor II ..... 2
(63) Bookkeeper Assistant ..... 3
Clerk Steno ..... 30
Clerk Typist II ..... 16
Data Entry Operator I ..... 5
Equipment Operator I ..... 6
Farm Worker ..... 7
Laboratory Assistant I ..... 2
Library Technical Assistant I ..... 10
Bldg./Equip. Mtnce. Repairman II ..... 2
(64) Mtnce. Worker Supervisor ..... 1
Custodial Supervisor I ..... 2
TV/Radio Traffic Clerk ..... 1
(65) Clerk II ..... 8
Clerk Typist I ..... 33
Bldg./Equip. Mtnce. Repairman I ..... 4
Receptionist ..... 2
Switchboard Operator I ..... 1
(66) Custodial Worker II ..... 30
Mtnce. Worker II ..... 7
Stock Clerk I ..... 1
(67) Clerk I ..... 3
Custodial Worker I ..... 61
Mtnce. Worker I ..... 12
TWELVE_MONTH_EDUCATIONAL_AND_GENERALACADEMIC_POSITIONS
(68) Department Chairman ..... 26
(69) Faculty ..... 18
Professor

55, 048Assoc. ProfessorAsst. Professor
Instructor
(70) Research Associate ..... 2
(71) Librarian ..... 16

GRADE 11

GRADE 10

GRADE 09

GRADE 08 GRADE 07

GRADE 06

GRADE 05

GRADE 03

GRADE 02
\$56, 031

51, 116
43, 252
35, 388
40, 397
30,713

| (72) | Asst. Library Director | 2 | 30,713 |
| :---: | :---: | :---: | :---: |
| (73) | Research Assistant | 3 | 23,846 |
| (74) | Part-Time Faculty | 50 | 11,905 |
|  | NINE_MONTH_EDUCATIONAL_AND_GENERAL |  |  |
|  | ACADEMIC_POSITIONS |  |  |
| (75) | Distinguished Professor | 2 | \$61, 876 |
| (76) | Faculty | 361 |  |
|  | Professor |  | 54,065 |
|  | Assoc. Professor |  | 47,184 |
|  | Asst. Professor |  | 39,320 |
|  | Instructor |  | 30,473 |
| (77) | Graduate Assistant | 190 | 9,464 |
|  | TWELVE_MONTH_AUXILIARY_ENTERPRISES |  |  |
|  | NON-CLASSIFIED_POSITIONS |  |  |
| (78) | Head Football Coach | 1 | \$57, 238 |
| (79) | Dir. of Athletics | 1 | 51,521 |
| (80) | Head Coach | 2 | 40,260 |
| (81) | Head Basketball Coach | 1 | 45,236 |
| (82) | ASU Director of Auxiliary Enterprises | 1 | 38,636 |
| (83) | Director of Convocation Center | 1 | 37,424 |
| (84) | Asst. Dir. Athletics | 2 | 35,854 |
| (85) | Asst. Dir. of Athle./Athle. Trainer | 1 | 35,854 |
| (86) | Coach | 8 | 34,972 |
| (87) | Dir. of Food Services | 1 | 34,667 |
| (88) | College Physician | 2 | 33,210 |
| (89) | Asst. Coach | 8 | 30,322 |
| (90) | Athletic Business Manager | 1 | 27,211 |
|  | TWELVE_MONTH_AUXILIARY_ENTERPRISES |  |  |
|  | CLASSIFIED_POSITIONS |  |  |
| (91) | ASU Bookstore Manager | 1 | GRADE 21 |
|  | ASU Dir. of Housing | 1 |  |
|  | ASU Dir. of Student Union | 1 |  |
| (92) | ASU Asst. Dir. of Food Services | 1 | GRADE 19 |
| (93) | ASU Asst. Dir. of Information | 1 | GRADE 18 |
|  | Electrician Foreman | 1 |  |
|  | Student Health Services Nurse II | 1 |  |
|  | Associate Bookstore Manager | 1 |  |
| (94) | ASU Asst. Dir. of Housing | 2 | GRADE 17 |
|  | Building Engineer | 1 |  |
|  | Food Production Manager | 1 |  |
|  | Printer Supervisor | 1 |  |
| (95) | Asst. Dir. of Student Union | 1 | GRADE 16 |
|  | Heating \& A/C Mechanic | 2 |  |
|  | Journeyman Electrician | 2 |  |
|  | Institutional Lodging Coord. | 1 |  |
|  | Journeyman Plumber | 2 |  |
|  | General Mtnce. Repairman | 1 |  |
|  | Auto/Diesel Mechanic | 1 |  |
|  | Student Health Services Nurse I | 4 |  |
| (96) | Athletic Facility Supervisor | 1 | GRADE 15 |
|  | Sports Information Specialist | 1 |  |
| (97) | Food Production Supervisor | 6 | GRADE 13 |
|  | Housing Maintenance Coordinator | 1 |  |
| (98) | Printer II | 2 | GRADE 12 |
| (99) | Resident Hall Manager II | 11 | GRADE 11 |
|  | Accounting Assistant II | 1 |  |
|  | Secretary II | 3 |  |


| (100) | Apprentice Tradesman | 1 | GRADE 10 |
| :---: | :---: | :---: | :---: |
|  | Butcher II | 2 |  |
|  | Cook II | 3 |  |
| (101) | Printer I | 1 | GRADE 09 |
|  | Cashier II | 3 |  |
|  | Secretary I | 9 |  |
|  | Student Union Section Manager | 1 |  |
| (102) | Vending Serviceman II | 2 | GRADE 08 |
|  | Baker I | 3 |  |
|  | Cook I | 10 |  |
| (103) | Clerk Steno | 3 | GRADE 07 |
|  | Farm Worker | 2 |  |
|  | Cashier I | 2 |  |
| (104) | Custodial Supervisor I | 3 | GRADE 06 |
|  | Vending Serviceman I | 5 |  |
| (105) | Clerk II | 2 | GRADE 05 |
|  | Clerk Typist I | 11 |  |
|  | Food Service Worker II | 25 |  |
|  | Bldg./Equip. Mtnce. Repairman I | 8 |  |
| (106) | Snackbar Operator | 1 | GRADE 04 |
| (107) | Custodial Worker II | 12 | GRADE 03 |
|  | Stock Clerk I | 1 |  |
|  | Mtnce. Worker II | 3 |  |
| (108) | Clerk I | 10 | GRADE 02 |
|  | Custodial Worker I | 45 |  |
|  | Food Service Worker I | 140 |  |
|  | Mtnce. Worker I | 8 |  |
|  | CUSTOMS_SERVICE_TRAINING_PROGRAM |  |  |
| (109) | Project Director | 1 | \$59,963 |
| (110) | IEP Coordinator | 1 | 56, 031 |
| (111) | Associate Director | 1 | 56, 031 |
| (112) | Degree \& Short-Term Program Coord. | 1 | 40, 435 |
| (113) | Asst. Comp. Educ. \& Res. Spec. | 1 | 40, 435 |
| (114) | Assistant Director | 1 | 40, 435 |
| (115) | Dean of Saudi Arabian Custs. Studts. | 1 | 40, 435 |
| (116) | Project Support Asst. | 2 | 40, 397 |
| (117) | Family Service Asst. | 2 | 40, 397 |
| (118) | Academic Computer Services Coord. | 1 | 36,189 |
| (119) | Instructor | 12 | 35,388 |
| (120) | Customs Program Budget Director | 1 | 34,667 |
| (121) | Asst. Coord. of Acad. Prog./AV \& Lab. | 1 | 31, 061 |
| (122) | Academic Advisor | 1 | 23,440 |
|  | CUSTOMS_SERVICE_TRAINING_PROGRAM |  |  |
|  | CLASSIFIED_POSITIONS |  |  |
| (123) | Dir. of Multi-Media Svcs. | 1 | GRADE 19 |
| (124) | Research Assistant | 2 | GRADE 15 |
| (125) | Administrative Secretary | 1 | GRADE 13 |
|  | Library Tech. Asst. III | 1 |  |
| (126) | Secretary II | 2 | GRADE 11 |
| (127) | Secretary I | 3 | GRADE 09 |
|  | MAXIMUM NO. OF EMPLOYEES | 1,787 |  |

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas State University - Jonesboro for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Nine hundred eighty five (985),
when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas State University - Jonesboro, to be payable from the Arkansas State University Fund, for personal services and operating expenses of Arkansas State University - Jonesboro for the biennial period ending June 30, 1989, the following:

## ITEM <br> FISCAL YEARS

NO.
REGULAR SALARIES
(02) PERSONAL SERVICES MATCHING
\$ 22, 000,000 \$ 23, 000,000
(03) MAINT. \& GEN. OPERATION
(A) OPER. EXPENSES $\$ 3,316,344 \$ 3,746,071$
(B) CONF. \& TRAVEL 100,000 100,000
(C) PROF. FEES 30,000 30,000
(D) CAPITAL OUTLAY 1,000,000 1,000,000
(E) DATA PROCESSING _ 0

TOTAL MAINT. \& GEN. OPER. __4,446,344 __ 4,876,071
TOTAL AMOUNT APPROPRIATED
\$ $27,571,344$ \$ 29, 001,071
SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas State University - Jonesboro, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Arkansas State University - Jonesboro for the biennial period ending June 30, 1989, the following:
ITEM
FISCAL YEARS
NO.
1987-88 $\qquad$
(01) REGULAR SALARIES
\$ 19,933,000 \$ 21,144,000
(02) EXTRA HELP
(03) OVERTIME
(04) PERSONAL SERVICES MATCHING

8,000, 000 8,250,000 15,000 15,000
3,500,000 4,000,000
(05) MAINT. \& GEN. OPERATION

| (A) | OPER. EXPENSES | $\$ 22,000,000$ | $\$ 22,000,000$ |
| :--- | :--- | ---: | ---: |
| (B) | CONF. \& TRAVEL | 250,000 | 255,000 |
| (C) | PROF. FEES | $2,750,000$ | $2,900,000$ |
| (D) | CAPITAL OUTLAY | $3,250,000$ | $3,500,000$ |
| (E) | DATA PROCESSING | 500,000 | 500,000 |

    TOTAL MAINT. \& GEN. OPER.
    (06) FUND TRANSFERS, REFUNDS AND INVESTMENTS

28,750, 000
29,155,000
650,000
750,000
(07) CONTINGENCY

3,500,000
4,000,000
(08) DEBT SERVICE
(09) CAPITAL IMPROVEMENTS

TOTAL AMOUNT APPROPRIATED

6,250,000 6,500,000
9,000,000 _ 9,500,000
\$ 79,598,000 \$ 83, 314,000

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in dis-
bursement of said funds.
SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars $(\$ 5,000)$ during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 8. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

APPROVED: April 7, 1987

