

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF NORTH ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for North Arkansas Community College for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1987-89
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS			
(1)	President	1	\$57,997
(2)	Chief Academic Officer	1	46,201
(3)	Chief Fiscal Officer	1	43,252
(4)	Chief Student Life Officer	1	43,252
(5)	Dir. of Administrative Services	1	40,795
(6)	Dir. of Comm. Serv. & Continuing Ed.	1	40,795
(7)	Dir. of Computer Services	1	32,877
(8)	Dir. of Special Services	1	32,877
(9)	Coord. of Cooperative Programs	1	32,190
(10)	Dir. of Title III	1	32,187
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS			
(11)	Accounting Supervisor II	1	GRADE 20
(12)	Bookstore Manager	1	GRADE 17
	Plant Maint. Supervisor	1	
(13)	Assistant Registrar	1	GRADE 16
	General Maintenance Repairman	1	
	Student Aid Officer II	1	
(14)	Accountant I	1	GRADE 15
(15)	Student Aid Officer I	1	GRADE 14
	Asst. Purchasing Agent	1	
	Administrative Assistant I	1	
(16)	Administrative Secretary	1	GRADE 13
	Personnel Officer	1	
	Food Production Supervisor	1	
(17)	Computer Operator I	1	GRADE 12
(18)	Secretary II	2	GRADE 11
	Accounting Asst. II	2	

(19) Library Technical Assistant II	1	GRADE 10
Word Processing Operator	1	
Registrar's Assistant	1	
(20) Data Entry Operator II	1	GRADE 09
Secretary I	9	
Accounting Asst. I	1	
Cashier II	1	
(21) Clerk Typist II	1	GRADE 07
Library Technical Assistant I	1	
Skilled Trades Helper	1	
Switchboard Operator II	1	
Equipment Operator I	1	
(22) Custodial Supervisor I	1	GRADE 06
(23) Clerk Typist I	1	GRADE 05
(24) Custodial Worker II	2	GRADE 03
(25) Mtnce. Worker I	2	GRADE 02
Custodial Worker I	3	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS		
(26) Division Chairman	4	\$40,303
(27) Librarian	1	36,503
(28) Counselor	7	35,028
(29) Assistant Librarian	1	22,471
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS		
(30) Faculty	58	\$30,473
(31) Part-Time Faculty	290	6,291
MAXIMUM NO. OF EMPLOYEES	418	

SECTION 2. EXTRA HELP. There is hereby authorized, for North Arkansas Community College for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four hundred thirty five (435), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to North Arkansas Community College, to be payable from the North Arkansas Community College Fund, for personal services and operating expenses of North Arkansas Community College for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,100,000
(02) PERSONAL SERVICES MATCHING	300,000	315,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 131,971	\$ 245,627
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	141,971	255,627
TOTAL AMOUNT APPROPRIATED	\$ 2,441,971	\$ 2,670,627

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to North Arkansas Community College, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of North Arkansas Community College for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 800,000	\$ 900,000
(02) EXTRA HELP	400,000	400,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERVICES MATCHING	500,000	500,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,500,000	\$ 1,500,000
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	15,000	20,000
(D) CAPITAL OUTLAY	1,150,000	1,200,000
(E) DATA PROCESSING	50,000	70,000
TOTAL MAINT. & GEN. OPER.	2,765,000	2,840,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	150,000	200,000
(07) CONTINGENCY	3,000,000	3,000,000
(08) DEBT SERVICE	200,000	300,000
TOTAL AMOUNT APPROPRIATED	\$ 7,820,000	\$ 8,145,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the North Arkansas Community College Board of Trustees, the President of North Arkansas Community College may receive a Housing Allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. OFF-CAMPUS PROGRAMS. During fiscal years 1987-88 and 1988-89, North Arkansas Community College shall allocate to off-campus programs, from general revenues appropriated herein, the same proportion of general revenue that was allocated in fiscal year 1986-87. If the allocation for off-campus programs from general revenues is not implemented, then no other program or activity at North Arkansas Community College shall be funded.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CONTRACT RESTRICTIONS. The agency, board, commission, depart-

ment or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

APPROVED: April 7, 1987
