

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF WESTARK COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Westark Community College for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| Item No.  | Title                             | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years 1987-89 |
|---|-----------------------------------|--------------------------|---|
| TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS |                                   |                          |   |
| (1)   | President                         | 1                        | \$60,946  |
| (2)   | Vice President for Instruction    | 1                        | 48,167  |
| (3)   | Vice Pres. for Finance & Admin.   | 1                        | 45,218  |
| (4)   | Vice Pres. for Student Affairs    | 1                        | 45,218  |
| (4.1)   | Dir. of Management Infor. Systems | 1                        | 45,218  |
| (5)   | Vice Pres. for Planning & Dev.    | 1                        | 40,795  |
| (6)   | Director of Community & Cont. Ed. | 1                        | 40,795  |
| (7)   | Dir. of Physical Plant            | 1                        | 35,290  |
| (8)   | Controller                        | 1                        | 32,930  |
| TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS     |                                   |                          |   |
| (9)   | Accounting Supervisor II          | 1                        | GRADE 20  |
|   | Systems Programmer                | 1                        |   |
| (10)  | Child Care Director               | 1                        | GRADE 19  |
| (11)  | Budget Specialist                 | 1                        | GRADE 18  |
|   | WCC Director of Personnel/EEO     | 1                        |   |
|   | Asst. Dir. for Community Services | 1                        |   |
|   | Asst. Dir. of Physical Plant      | 1                        |   |
|   | Program Coordinator               | 5                        |   |
|   | Accounting Supervisor I           | 1                        |   |
|   | Purchasing Agent                  | 1                        |   |
| (12)  | Applications Programmer II        | 2                        | GRADE 17  |
|   | Accountant II                     | 2                        |   |
|   | Coord. of Information Services    | 1                        |   |
| (13)  | Student Aid Officer II            | 1                        | GRADE 16  |
|   | Landscape Supervisor II           | 1                        |   |
|   | Data Processing Supervisor I      | 1                        |   |
|   | Executive Housekeeper I           | 1                        |   |
|   | Heating & Air Conditioning Mech.  | 2                        |   |

|      |   |    |          |
|------|---|----|----------|
|      | Administrative Assistant II                 | 2  |          |
|      | Journeyman Carpenter                        | 1  |          |
|      | Journeyman Electrician                      | 1  |          |
|      | Journeyman Plumber                          | 1  |          |
|      | Student Health Services Nurse I             | 1  |          |
|      | General Mtnce. Repairman                    | 4  |          |
|      | Television Engineer                         | 1  |          |
| (14) | Accountant I                                | 1  | GRADE 15 |
|      | Uniform Commander                           | 1  |          |
|      | Word Processing Supv.                       | 1  |          |
| (15) | Instrumentation Technician I                | 1  | GRADE 14 |
|      | Assistant Purchasing Agent                  | 1  |          |
|      | Computer Operator II                        | 1  |          |
|      | Information Specialist                      | 1  |          |
|      | Student Aid Officer I                       | 1  |          |
| (16) | Administrative Secretary                    | 1  | GRADE 13 |
| (17) | Computer Operator I                         | 2  | GRADE 12 |
|      | Public Safety Officer II                    | 1  |          |
|      | Word Processing Specialist                  | 2  |          |
|      | Payroll Officer                             | 2  |          |
| (18) | Accounting Assistant II                     | 3  | GRADE 11 |
|      | Secretary II                                | 4  |          |
|      | Public Safety Officer I                     | 2  |          |
| (19) | Multi-Media Tech. Cont. I                   | 1  | GRADE 10 |
|      | Registrar's Assistant                       | 4  |          |
|      | Library Technical Assistant II              | 1  |          |
|      | Head Cashier                                | 1  |          |
|      | Shipping & Receiving Clerk                  | 1  |          |
|      | Word Processing Operator                    | 2  |          |
| (20) | Accounting Assistant I                      | 1  | GRADE 09 |
|      | Purchasing Assistant                        | 1  |          |
|      | Data Entry Operator II                      | 2  |          |
|      | Laboratory Assistant II                     | 2  |          |
|      | Reproduction Equipment Operator             | 1  |          |
|      | Secretary I                                 | 14 |          |
|      | Cashier II                                  | 1  |          |
| (21) | Custodial Supervisor II                     | 1  | GRADE 08 |
| (22) | Academic Laboratory Assistant               | 2  | GRADE 07 |
|      | Skilled Trades Helper                       | 2  |          |
|      | Clerk Typist II                             | 4  |          |
|      | Library Technical Assistant I               | 1  |          |
|      | Switchboard Operator II                     | 1  |          |
| (23) | Maintenance Worker Supervisor               | 1  | GRADE 06 |
| (24) | Mtnce. Worker II                            | 4  | GRADE 03 |
| (25) | Custodial Worker I                          | 14 | GRADE 02 |
|      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |          |
|      | <u>ACADEMIC POSITIONS</u>                   |    |          |
| (26) | Director of Evening and Special Pro.        | 1  | \$40,794 |
| (27) | Division Chairman                           | 7  | 40,303   |
| (28) | Dir. of Counseling                          | 1  | 36,503   |
| (29) | Dir. of Learning Resources                  | 1  | 36,503   |
| (30) | Director of Staff Development               | 1  | 35,231   |
| (31) | Counselor                                   | 8  | 35,028   |
| (32) | Librarian                                   | 4  | 35,028   |
| (33) | Media Specialist                            | 1  | 35,028   |
| (34) | Director of Admissions and Registrar        | 1  | 33,543   |
| (35) | Director of Student Aid                     | 1  | 32,564   |

|  |     |          |
|--|-----|----------|
| (36) Dir. of Admin. Support Services                       | 1   | 19,168   |
| NINE_MONTH_EDUCATIONAL_AND_GENERAL<br>ACADEMIC_POSITIONS   |     |          |
| (37) Faculty   | 175 | \$30,473 |
| (38) Part-Time Faculty                                     | 171 | 6,291    |
| TWELVE_MONTH_AUXILIARY_ENTERPRISES<br>CLASSIFIED_POSITIONS |     |          |
| (39) Bookstore Manager                                     | 1   | GRADE 17 |
| (40) Bookstore Office Manager                              | 1   | GRADE 12 |
| (41) Cashier I   | 1   | GRADE 07 |
| MAXIMUM NO. OF EMPLOYEES                                   | 508 |          |

SECTION 2. EXTRA HELP. There is hereby authorized, for Westark Community College for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Two hundred forty (240), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Westark Community College, to be payable from the Westark Community College Fund, for personal services and operating expenses of Westark Community College for the biennial period ending June 30, 1989, the following:

| ITEM<br>NO.                     | FISCAL YEARS |              |
|---------------------------------|--------------|--------------|
|                                 | 1987-88      | 1988-89      |
| (01) REGULAR SALARIES           | \$ 5,325,000 | \$ 5,500,000 |
| (02) EXTRA HELP                 | 200,000      | 200,000      |
| (03) PERSONAL SERVICES MATCHING | 1,080,000    | 1,150,000    |
| (04) MAINT. & GEN. OPERATION    |              |              |
| (A) OPER. EXPENSES              | \$ 1,227,253 | \$ 1,422,545 |
| (B) CONF. & TRAVEL              | 0            | 0            |
| (C) PROF. FEES                  | 0            | 0            |
| (D) CAPITAL OUTLAY              | 0            | 0            |
| (E) DATA PROCESSING             | 0            | 0            |
| TOTAL MAINT. & GEN. OPER.       | 1,227,253    | 1,422,545    |
| TOTAL AMOUNT APPROPRIATED       | \$ 7,832,253 | \$ 8,272,545 |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Westark Community College, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Westark Community College for the biennial period ending June 30, 1989, the following:

| ITEM<br>NO.                                  | FISCAL YEARS |              |
|--|--------------|--------------|
|  | 1987-88      | 1988-89      |
| (01) REGULAR SALARIES                        | \$ 3,877,877 | \$ 3,994,213 |
| (02) EXTRA HELP                              | 319,388      | 328,970      |
| (03) PERSONAL SERVICES MATCHING              | 731,300      | 753,239      |
| (04) MAINT. & GEN. OPERATION                 |              |              |
| (A) OPER. EXPENSES                           | \$ 4,043,789 | \$ 4,165,103 |
| (B) CONF. & TRAVEL                           | 54,502       | 56,137       |
| (C) PROF. FEES                               | 95,083       | 97,935       |
| (D) CAPITAL OUTLAY                           | 853,162      | 878,757      |
| (E) DATA PROCESSING                          | 0            | 0            |
| TOTAL MAINT. & GEN. OPER.                    | 5,046,536    | 5,197,932    |
| (05) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 12,319,252   | 12,688,624   |

|                           |               |               |
|---------------------------|---------------|---------------|
| (06) CONTINGENCY          | 5,681,993     | 5,862,453     |
| (07) DEBT SERVICE         | _____731,190  | _____753,126  |
| TOTAL AMOUNT APPROPRIATED | \$ 28,707,536 | \$ 29,578,557 |

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Westark Community College Board of Trustees, the President of Westark Community College may receive a Housing Allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

APPROVED: April 7, 1987

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