

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Finance and Administration - Revenue Services for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(1)	9940	DFA DIRECTOR REVENUE	1	\$52,898	\$52,898
(2)	130Z	DFA INCOME TAX ADMINISTRATOR	1	GRADE 26	
	131Z	DFA REVENUE ADMR OF LEGAL SERVICES	1		
	140Z	DFA DRIVER LICENSE ADMINISTRATOR	1		
	144Z	DFA TAX AUDIT ADMINISTRATOR	1		
	156Z	DFA MOTOR VEHICLE ADMINISTRATOR	1		
	172Z	DFA FINANCIAL & MGMT SVCS ADMR	1		
	182Z	DFA TAX ADMINISTRATOR	1		
	861Z	DFA STATE REVENUE OFFICE ADMR	1		
(3)	R012	ADMINISTRATIVE LAW JUDGE	3	GRADE 25	
(4)	D064	SR SYSTEMS PROGRAMMER	1	GRADE 24	
	R038	ATTORNEY SUPERVISOR	2		
	168Z	DFA REVENUE DATA PLANNING MANAGER	1		
(5)	R058	DFA REVENUE TAX ATTORNEY	6	GRADE 23	
	128Z	DFA CASHIER MANAGER	1		
	149Z	DFA INCOME TAX MANAGER	1		
	166Z	DFA REVENUE AUDIT MANAGER	1		
	173Z	DFA SALES & USE TAX MANAGER	1		
(6)	133Z	DFA COLLECTIONS MANAGER	1	GRADE 22	
	141Z	DFA DRIVER LICENSE MANAGER	1		
	153Z	DFA MISCELLANEOUS TAX MANAGER	1		
	155Z	DFA MOTOR FUEL TAX MANAGER	1		
	157Z	DFA MOTOR VEHICLE MANAGER	3		
	785Z	DATA SERVICES MANAGER	2		
	863Z	DFA TAX AUDIT MGR	8		
	864Z	DFA CORP/FRANCHISE TAX MGR	1		
(7)	A104	TAX AUDITOR SUPERVISOR	15	GRADE 21	
	D042	SYSTEMS ANALYST II	3		
	148Z	DFA GENERAL SERVICES MANAGER	1		
(8)	A008	ACCOUNTING SUPV II	1	GRADE 20	
	A036	FIELD AUDITOR SUPERVISOR	1		
	A168	DFA CASH CONTROL MGR	1		

	A188	IRP SUPERVISOR	1	
	D036	SR PROGRAMMER/ANALYST	1	
	139Z	DFA DRIVER CONTROL MANAGER	1	
	862Z	DFA TAX ADMIN SECTION SUPV	8	
(9)	A102	TAX AUDITOR II	120	GRADE 19
	A190	INCOME TAX AUDITOR SUPERVISOR	1	
	D014	DATA PROCESSING MANAGER II	1	
	G026	BUILDING AND GROUNDS COORDINATOR	1	
	857Z	DFA DRIVER RECORDS MANAGER	1	
(10)	D034	PROGRAMMER ANALYST	2	GRADE 18
	A006	ACCOUNTING SUPV I	1	
	A170	DFA ASSISTANT CASHIER MANAGER	1	
	158Z	DFA MOTOR VEHICLE SUPERVISOR	2	
	170Z	DFA REVENUE DISTRICT MANAGER	5	
	171Z	DFA REVENUE SECTION SUPERVISOR	4	
(11)	A004	ACCOUNTANT II	2	GRADE 17
	A034	FIELD AUDITOR II	4	
	A100	TAX AUDITOR I	7	
	A172	REVENUE AGENT III	1	
	A192	INCOME TAX AUDITOR	9	
	A194	TAX EXAMINER SUPV	4	
	D020	DATA PROCESSING SUPERVISOR II	1	
	G028	BUILDING PLANT MAINTENANCE SUPV II	1	
	X331	DRIVERS LICENSE HEARING OFFICER II	3	
(12)	D001	APPLICATIONS PROGRAMMER/APPL PGMR I	2	GRADE 16
	D017	DATA PROCESSING SHIFT SUPV I	1	
	R010	ADMINISTRATIVE ASSISTANT II	1	
	R156	REVENUE DEPT SUPERVISOR II	12	
	X329	DRIVERS LICENSE HEARING OFFICER I	14	
	Y057	JOURNEYMAN PAINTER	1	
(13)	X349	FIELD TAX INVESTIGATOR	21	GRADE 15
	A002	ACCOUNTANT I	11	
	A028	REVENUE AGENT II	39	
	A176	DFA REVENUE ASST DISTRICT SUPV	4	
	Q091	STATIONARY ENGINEER	5	
	R154	REVENUE DEPT SUPERVISOR I	13	
	V030	INVENTORY CONTROL MANAGER	1	
(14)	A115	MISCELLANEOUS FIELD TAX EXAMINER	7	GRADE 14
	D005	COMPUTER OPERATOR II	5	
	R009	ADMINISTRATIVE ASSISTANT I	4	
	R177	LEGAL ASSISTANT	1	
	V039	PURCHASE AGENT I/ASST PURCHASE AGENT	1	
(15)	A017	BOOKKEEPING SUPERVISOR	4	GRADE 13
	A031	DELINQUENT TAX COLLECTOR	30	
	A109	TAX EXAMINER II	14	
	D013	DATA CONTROL TECHNICIAN	3	
	K087	OFFICE SERVICES SUPV/OFFICE MANAGER	1	
	K133	MANAGEMENT SUPPORT TECHNICIAN	12	
	K163	DATA ENTRY SUPV II	2	
	V051	STOREROOM SUPV/STORE SUPV	1	
(16)	A027	REVENUE AGENT I	89	GRADE 12
	K039	DOCUMENT EXAMINER II	21	
	K117	MEDICAL OR LEGAL SECRETARY	6	
	K179	SECRETARY/WORD PROCESS SPECIALIST	1	
(17)	A013	BOOKKEEPER II/ACCOUNTING ASST II	43	GRADE 11
	K011	CLERICAL SUPERVISOR	10	
	K153	SECRETARY II	23	

	K161 DATA ENTRY SUPV I/DATA ENTRY OP SUP	1	
(18)	A184 ASSISTANT REVENUE AGENT	19	GRADE 10
	K178 SECRETARY/WORD PROCESSING OPERATOR	3	
	V043 SHIPPING & RECEIVING CLERK	1	
(19)	K037 DOCUMENT EXAMINER I	79	GRADE 09
	A011 BOOKKEEPER I/ACCOUNTING ASST I	8	
	A107 TAX EXAMINER I	8	
	K077 MICRO-PHOTOGRAPHER II	3	
	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	11	
	K145 CASHIER/CASHIER II	190	
	K159 DATA ENTRY OPERATOR II	103	
	K155 SECRETARY I	26	
	V029 INVENTORY CONTROL CLERK	3	
(20)	K180 CASH CONTROL OPERATOR	18	GRADE 08
(21)	K184 REVENUE INFO AND RECORDS CLERK	29	GRADE 07
	K023 CLERK TYPIST II	19	
	K157 DATA ENTRY OPERATOR I	9	
	K182 MAIL PROCESSOR	9	
	W021 RECORDS CENTER OPERATOR I	1	
(22)	A015 BOOKKEEPING MACHINE OPERATOR	1	GRADE 06
	G169 CUSTODIAL SUPV I	1	
(23)	K015 CLERK II	19	GRADE 05
	K021 CLERK TYPIST I	1	
	V049 STOCK CLERK II	1	
(24)	G175 MAINTENANCE WORKER II	2	GRADE 03
	G035 CUSTODIAL WORKER II	17	
	MAX NO. OF EMPLOYEES	1233	

SECTION 2. REGULAR SALARIES - SAFETY RESPONSIBILITY. There is hereby established for the Department of Finance and Administration - Revenue Services - Safety Responsibility for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years
			1987-88	1988-89
(1)	859Z	DFA MOTOR VEHICLE SAFETY MGR	1	GRADE 21
(2)	R156	REVENUE DEPT SUPERVISOR II	1	GRADE 16
(3)	K153	SECRETARY II	1	GRADE 11
(4)	K037	DOCUMENT EXAMINER I	9	GRADE 09
(5)	K023	CLERK TYPIST II	1	GRADE 07
(6)	K015	CLERK II	2	GRADE 05
		MAX NO. OF EMPLOYEES	15	

SECTION 3. EXTRA HELP - REVENUE SERVICES. There is hereby authorized, for the Department of Finance and Administration - Revenue Services for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform

Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 4. APPROPRIATIONS - REVENUE SERVICES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services, to be payable from the Constitutional and Fiscal Agencies Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 18,269,861	\$ 18,269,861
(02) EXTRA HELP	643,731	643,731
(03) PERSONAL SERV MATCHING	3,984,481	3,984,165
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 6,500,000	\$ 6,750,000
(B) CONF. & TRAVEL	55,436	55,436
(C) PROF. FEES	607,620	607,620
(D) CAPITAL OUTLAY	231,000	200,000
(E) DATA PROCESSING	60,000	60,000
TOTAL MAINT. & GEN. OPER.	7,454,056	7,673,056
(05) SPECIAL PRINTING	398,068	398,068
(06) MULTI-STATE TAX	47,500	47,500
(07) SYSTEMS DEVELOPMENT	1,200,000	600,000
TOTAL AMOUNT APPROPRIATED	\$ 31,997,697	\$ 31,616,381

SECTION 5. APPROPRIATIONS - SAFETY RESPONSIBILITY. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services - Safety Responsibility to be payable from the Constitutional and Fiscal Agencies Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services - Safety Responsibility Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 192,409	\$ 192,409
(02) PERSONAL SERV MATCHING	41,861	41,861
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 50,000	\$ 50,000
(B) CONF. & TRAVEL	690	690
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	500	500
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	51,190	51,190
TOTAL AMOUNT APPROPRIATED	\$ 285,460	\$ 285,460

SECTION 6. APPROPRIATIONS - REVENUE SERVICES - DATA PROCESSING. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services, to be payable from the State General Services Fund Account, for the purchase of data processing of the Department of Finance and Administration - Revenue Services for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) PURCHASE DATA PROCESSING	\$ 1,776,984	\$ 1,776,984

SECTION 7. APPROPRIATIONS - REVENUE SERVICES - POSTAGE EXPENSES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services, to be payable from the Constitutional and Fiscal Agencies Fund, for postage expenses of the Department of Finance and Administration - Revenue Services for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) POSTAGE EXPENSES	\$ 1,565,200	\$ 1,565,200

SECTION 8. CARRY FORWARD - REVENUE. The unexpended balances in the appropriations provided in Item (02) of Section 4 and in Item (01) of Section 6 remaining on June 30, 1988, may be carried forward and used for the same purpose during the fiscal year ending June 30, 1989.

SECTION 9. LINE ITEM TRANSFERS. The Director of the Department of Finance and Administration is authorized to transfer appropriation from the Maintenance and General Operation line item appropriation, Operating Expense Classification, to the Special Printing line item appropriation in this Act in order to provide for purchase of sufficient Special Printing items for the Revenue Division. The Director of the Department of Finance and Administration shall immediately report any such transfers to the Arkansas Legislative Council. Such report shall contain the amounts transferred and the reasons for same.

SECTION 10. POSTAGE - REVENUE. Revenue Services shall have the authority to make expenditures for postage from Appropriations - Revenue Services, in Section 4 of this Act, or Appropriations - Postage Expense, in Section 7 of this Act or Appropriations - Revenue Services - Safety Responsibility, in Section 5 of this Act.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, including the document produced by the Bureau of Legislative Research reflecting legislative intent and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas

prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

APPROVED: April 13, 1987

---