

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE HEALTH SERVICES AGENCY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

"SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Health Services Agency the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years		
				1986-87	1987-88	1988-89
(1)	9957	HLTH DIR ADM HLTH SERS AGEN	1	\$46,045	\$46,045	\$46,045
(2)	319Z	PROJ REVIEW SPEC	1		GRADE 18	
	R136	PLANNING SPECIALIST III	1			
(3)	K153	SECRETARY II	1		GRADE 11	
		MAX. NO. OF EMPLOYEES	4			

SECTION 2. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Health Services Agency for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS		
	1987-88		1988-89
(01) REGULAR SALARIES	\$ 116,671	\$	116,671
(02) PERSONAL SERVICES MATCHING	27,227		27,227
(03) MAINT. & GEN. OPERATION			
(A) OPER. EXPENSES	\$ 27,670	\$	28,492
(B) CONF. & TRAVEL	3,019		3,197
(C) PROF. FEES	3,000		3,000
(D) CAPITAL OUTLAY	0		0
(E) DATA PROCESSING	0		0
TOTAL MAINT. & GEN. OPER.	33,689		34,689
TOTAL AMOUNT APPROPRIATED	\$ 177,587	\$	178,587

SECTION 3. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Health Services Agency for the fiscal year ending June 30, 1987, the following:

ITEM	FISCAL YEAR
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NO.		1986-87
(01)	REGULAR SALARIES	\$ 30,811
(02)	PERSONAL SERVICES MATCHING	5,482
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSES \$	13,750
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAPITAL OUTLAY	0
	(E) DATA PROCESSING	0
	TOTAL MAINT. & GEN. OPER.	13,750
	TOTAL AMOUNT APPROPRIATED	\$ 50,043

SECTION 4. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Health Services Agency the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years		
				1986-87	1987-88	1988-89
(1)	956Z	DIR OF DD PLAN COUN PROG	1		GRADE 19	
(2)	R136	PLNG SPEC III	1		GRADE 18	
(3)	R134	PLNG SPEC II	1		GRADE 17	
(4)	R010	ADMIN ASST II	2		GRADE 16	
(5)	K155	SECRETARY I	1		GRADE 09	
		MAX. NO. OF EMPLOYEES	6			

SECTION 5. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services of the Health Services Agency - Developmental Disabilities Planning Council for the biennial period ending June 30, 1989, the following:

ITEM NO.		FISCAL YEARS	
		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 9,847	\$ 10,094
(02)	PERSONAL SERVICES MATCHING	2,512	2,557
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES \$	0	0
	(B) CONF. & TRAVEL	0	0
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	0	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	0	0
	TOTAL AMOUNT APPROPRIATED	\$ 12,359	\$ 12,651

SECTION 6. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

- STATE. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services of the Health Services Agency - Developmental Disabilities Planning Council for the fiscal year ending June 30, 1987, the following:

ITEM NO.	FISCAL YEAR	
	1986-87	
(01) REGULAR SALARIES	\$	2,462
(02) PERSONAL SERVICES MATCHING		628
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$	0
(B) CONF. & TRAVEL		0
(C) PROF. FEES		0
(D) CAPITAL OUTLAY		0
(E) DATA PROCESSING		0
TOTAL MAINT. & GEN. OPER.		0
TOTAL AMOUNT APPROPRIATED	\$	3,090

SECTION 7. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Health Services Agency, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Health Services Agency - Developmental Disabilities Planning Council for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS			
	1987-88		1988-89	
(01) REGULAR SALARIES	\$	64,767	\$	67,523
(02) PERSONAL SERVICES MATCHING		16,641		17,280
(03) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSES	\$	415,893	\$	415,893
(B) CONF. & TRAVEL		4,500		4,500
(C) PROF. FEES		20,000		20,000
(D) CAPITAL OUTLAY		2,000		2,000
(E) DATA PROCESSING		0		0
TOTAL MAINT. & GEN. OPER.		442,393		442,393
(04) PURCHASE OF SERVICES		174,000		174,000
(05) GRANTS		607,473		607,473
TOTAL AMOUNT APPROPRIATED	\$	1,305,274	\$	1,308,669

SECTION 8. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Health Services Agency, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Health Services Agency - Developmental Disabilities Planning Council for the fiscal year ending June 30, 1987, the following:

ITEM NO.	FISCAL YEAR	
	1986-87	
(01) REGULAR SALARIES	\$	16,192
(02) PERSONAL SERVICES MATCHING		4,160
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$	103,973
(B) CONF. & TRAVEL		1,125
(C) PROF. FEES		5,000
(D) CAPITAL OUTLAY		500
(E) DATA PROCESSING		0
TOTAL MAINT. & GEN. OPER.		110,598
(04) PURCHASE OF SERVICES		43,500

TOTAL AMOUNT APPROPRIATED

\$174,450

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly that the appropriations included herein for the Health Services Agency are required in order to support the services authorized to be provided by this Agency. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after its passage and approval.

APPROVED: April 13, 1987
