

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF PARKS AND TOURISM FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE. There is hereby established for the Department of Parks and Tourism - State for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(1)	9975	PRK&TRSM DIR PARKS REC & TRAVEL	1	\$52,204	\$52,204
(2)	548Z	PRK&TRSM CHIEF ADMV SVCS	1	GRADE 26	
	831Z	PRK&TRSM-PARKS DIV DIR	1		
	832Z	PRK&TRSM-TOURISM DIV DIR	1		
(3)	555Z	PRK&TRSM GREAT RIVER ROAD DIR	1	GRADE 23	
	557Z	PRK&TRSM FLK CNTR MGR	1		
	559Z	PRK&TRSM/PARKS ADMIN MANAGER	1		
	561Z	PRK&TRSM/PARKS OPERATIONS MGR	1		
	563Z	PRK&TRSM/PARKS PLAN MGR	1		
	998Z	PRK&TRSM ASST TOURISM DIRECTOR	1		
(4)	560Z	PRK&TRSM/PARKS CHIEF ENGINEER	1	GRADE 22	
	562Z	PRK&TRSM MARKETING & PROMOTION DIR	1		
(5)	R328	PRK&TRSM TOURISM & PROMOTIONAL SPEC	1	GRADE 21	
	X430	INSPECTION ENGINEER II	1		
	X434	CONSTRUCTION ENGINEER II	2		
	549Z	PRK&TRSM PROG SVC ADM	1		
	551Z	PRK&TRSM REV OPR MGR	1		
	564Z	PRK&TRSM PERSONNEL MANAGER	1		
	565Z	PRK&TRSM/REGIONAL PARK SUPV	4		
	567Z	PRK&TRSM/TOURISM EDITOR	1		
	568Z	PRK&TRSM TRAVEL INFO CNTR ADMR	1		
(6)	A008	ACCOUNTING SUPV II	3	GRADE 20	
	A036	FIELD AUDITOR SUPERVISOR	1		
	P305	STATE TRAILS COORDINATOR	1		
	V035	PARKS & TOURISM PURCHASING MANAGER	1		
	550Z	PARK PROJECT MANAGER	1		
	554Z	FOLKLIFE DIRECTOR OZARK FLK CNTR	1		
	558Z	PARK SUPT IV	3		
	826Z	AGENCY DIR RESEARCH & STATISTICS	1		
(7)	G104	MAINTENANCE ASSISTANT SPECIALIST	1	GRADE 19	
	R024	ASST DIRECTOR PERSONNEL	1		
	R120	PARK PLANNER	6		

	R266 MANAGEMENT PROJECT ANALYST II	2	
	X432 CONSTRUCTION ENGINEER I	1	
(8)	N282 EXHIBITS SPECIALIST	1	GRADE 18
	R136 PLANNING SPECIALIST III	1	
	N341 MOTION PICTURE PRODUCTION DIRECTOR	1	
	N346 MUSIC PROGRAM & PROMOTIONAL COORD	1	
	P332 PARK SUPERINTENDENT III	10	
	X398 SURVEYOR	1	
(9)	B021 PARKS & TOURISM BIOLOGIST	1	GRADE 17
	Y087 PRINTER SUPERVISOR	1	
	E050 STAFF DEVELOPMENT SPECIALIST II	1	
	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
	N280 TRAVEL INFORMATION WRITER II	3	
	P312 FACILITY MANAGER IV	4	
	R134 PLANNING SPECIALIST II	2	
	X372 PARK CONSTRUCTION INSPECTOR	3	
	Y017 CARPENTER SUPERVISOR	4	
	Y027 ELECTRICIAN SUPERVISOR	2	
	552Z PRK&TRSM FLK CENTER ADMV SVCS MGR	1	
(10)	P331 PARK SUPERINTENDENT II	30	GRADE 16
	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	3	
	N343 MUSEUM EXHIBIT SPECIALIST	1	
	R010 ADMINISTRATIVE ASSISTANT II	6	
	T049 SECURITY OFFICER SUPERVISOR	1	
	Y039 HEATING & A/C MECHANIC	2	
	Y053 JOURNEYMAN CARPENTER	9	
(11)	A002 ACCOUNTANT I	4	GRADE 15
	H034 FOOD PRODUCTION MANAGER II	2	
	K186 WORD PROCESSING SUPV	1	
	P327 PARK RANGER	18	
	R190 PERSONNEL OFFICER II	1	
	V030 INVENTORY CONTROL MANAGER	1	
	X395 SURVEY CREW CHIEF	1	
(12)	G019 AUDITORIUM MANAGER	1	GRADE 14
	G043 EQUIPMENT MECHANIC	1	
	N286 TRAVEL INFORMATION WRITER I	2	
	N325 HISTORICAL ARTIST	2	
	N327 INFORMATION OFFICER I	1	
	R009 ADMINISTRATIVE ASSISTANT I	8	
	P310 FACILITY MANAGER III	8	
	P317 MANAGER TOURIST INFORMATION CENTER	10	
	P325 PARK INTERPRETER	20	
	P329 PARK SUPERINTENDENT I	20	
	R132 PLANNING SPECIALIST I	1	
	V039 PURCHASE AGENT I/ASST PURCHASE AGENT	2	
(13)	H033 FOOD PRODUCTION MANAGER I	3	GRADE 13
	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
	K105 REPRO EQUIP OPR SUPV	1	
	R125 PERSONNEL OFFICER	1	
(14)	A063 PAYROLL OFFICER	2	GRADE 12
	N377 AUDIO VISUAL COORD/PHOTOGRAPHER	1	
	P367 PARK TECH II	25	
(15)	A013 BOOKKEEPER II/ACCOUNTING ASST II	19	GRADE 11
	K153 SECRETARY II	12	
	P345 TRAVEL CONSULTANT II	13	
	T045 SECURITY OFFICER II	1	
	X397 SURVEY CREWMAN	1	

(16)	H027 COOK II	1	GRADE 10
	K178 SECRETARY/WORD PROCESSING OPERATOR	1	
	P309 FACILITY MANAGER II	7	
	P365 PARK TECH I	42	
(17)	A011 BOOKKEEPER I/ACCOUNTING ASST I	26	GRADE 09
	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	1	
	K145 CASHIER/CASHIER II	2	
	K155 SECRETARY I	5	
	K159 DATA ENTRY OPERATOR II	2	
	T043 SECURITY OFFICER I	3	
	V041 PURCHASING ASSISTANT	1	
	V057 WAREHOUSE SUPERVISOR	1	
(18)	G143 EQUIPMENT OPERATOR II	1	GRADE 08
	H025 COOK I	4	
	H053 FOOD SERVICE WORKER III	11	
	K065 MAIL OFFICER	1	
	P307 FACILITY MANAGER I	12	
	P343 TRAVEL CONSULTANT I	16	
(19)	A157 BOOKKEEPER ASSISTANT	1	GRADE 07
	K023 CLERK TYPIST II	3	
	K149 SALES CASHIER/CASHIER I	12	
	K157 DATA ENTRY OPERATOR I	2	
	P363 PARK AIDE II	44	
(20)	K015 CLERK II	1	GRADE 05
	K021 CLERK TYPIST I	1	
	P361 PARK AIDE I	61	
	V049 STOCK CLERK II	1	
(21)	H039 FOOD SERVICE WORKER I	6	GRADE 02
(22)	H051 WAITRESS	12	GRADE 01
		605	
	MAX NO. OF EMPLOYEES	605	

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Department of Parks and Tourism - State for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Parks and Tourism - State, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 6,678,469	\$ 6,678,469
(02) EXTRA HELP	17,578	17,578
(03) PERSONAL SERV MATCHING	1,589,361	1,589,361
(04) OVERTIME	173	173
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,518,474	\$ 1,561,569
(B) CONF. & TRAVEL	26,590	26,590
(C) PROF. FEES	4,999	4,999
(D) CAPITAL OUTLAY	7,929	7,929
(E) DATA PROCESSING	3,828	3,828
TOTAL MAINT. & GEN. OPER.	1,561,820	1,604,915

(06)	OPERATIONAL GRANTS	48,706	48,706
(07)	TOURIST PROMOTION	332,763	332,763
(08)	ADVERTISING EXPENSE	837,890	837,890
(10)	DEFERRED MAINTENANCE	<u>180,437</u>	<u>180,437</u>
	TOTAL AMOUNT APPROPRIATED	\$ 11,247,297	\$ 11,290,392

SECTION 4. ALLOCATIONS - STATE. There is hereby allocated to the programs of the Department of Parks and Tourism, the following amounts of funds appropriated in Section 3 hereof, there to be used as provided by law, for the biennial period ending June 30, 1989:

Item No.	Title	Fiscal Years	
		1987-88	1988-89
(01)	Central Administration	\$ 1,070,188	\$ 1,070,188
(02)	Tourism Division	2,838,832	2,838,832
(03)	Park Director's Office	1,742,745	1,743,407
(04)	Petit Jean	362,203	364,083
(05)	Lake Catherine	198,391	201,369
(06)	Pinnacle Mountain	190,885	191,111
(07)	Devil's Den	194,730	196,174
(08)	Mount Nebo	126,728	129,619
(09)	Lake Dardanelle	130,496	131,826
(10)	Crowley's Ridge	146,219	147,031
(11)	Bull Shoals	146,563	146,864
(12)	Lake Ouachita	219,323	224,708
(13)	Lake Chicot	197,578	200,590
(14)	Queen Wilhelmina	350,909	354,098
(15)	Daisy	129,429	129,820
(16)	Lake Poinsett	50,060	50,376
(17)	Lake Charles	116,899	117,726
(18)	Withrow Springs	82,056	82,899
(19)	White Oak Lake	88,373	88,572
(20)	Jacksonport	95,927	97,100
(21)	Lake Fort Smith	105,058	107,164
(22)	DeGray Reservoir	538,686	544,101
(23)	Moro Bay	70,989	70,989
(24)	Village Creek	248,955	250,459
(25)	Crater of Diamonds	232,678	234,859
(26)	Old Davidsonville	78,942	78,942
(27)	Toltec Mounds	75,129	75,926
(28)	Mammoth Springs	57,099	57,099
(29)	Millwood	113,934	114,837
(30)	Logoly	86,871	87,172
(31)	Jenkins Ferry	216	216
(32)	Prairie Grove Battlefield	97,554	97,846
(33)	Force Account Construction	328,210	328,210
(34)	Hampson Museum	32,808	33,402
(35)	Ozark Folk Center	186,625	186,625
(36)	Lake Frierson	40,696	40,696
(37)	Cane Creek	18,670	18,670
(38)	Woolly Hollow	88,503	89,646
(39)	Old Washington	347,023	347,023
(40)	Hobbs Estate/Beaver Lake	<u>20,117</u>	<u>20,117</u>
	Total Amount Allocated	\$ 11,247,297	\$11,290,392

SECTION 5. ALLOCATION RESTRICTION. Of the amounts allocated in Section 4 hereof, it is the intent of the General Assembly that such amounts are to be

the maximum expended in the applicable fiscal year from the funds as appropriated in Section 3 hereof for the benefit of the appropriate program so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 4, hereof from one or more programs to another program or programs as enumerated in said Section 4, the Department shall make its request known, and the reasons thereof, to the Budget Division, Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and if approved, such transfer approval shall be transmitted to the Budget and Fiscal Review Division of the Bureau of Legislative Research, who shall make a report of the transfers and the reasons thereof to the Arkansas Legislative Council at least quarterly. Further provided, that nothing in this Section shall be construed in such a manner as to allow a transfer between any items as set out in Section 3 hereof, nor that any transfer request of allocations be granted unless needed, as determined by the Department of Finance and Administration, has been proven to the satisfaction of said Department of Finance and

SECTION 6. EXTRA HELP - CASH. There is hereby authorized, for the Department of Parks and Tourism - Cash for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Five Hundred Forty Three (543) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 7. APPROPRIATIONS - CASH. There is hereby appropriated, to the Department of Parks and Tourism - Cash, to be payable from the cash funds of the various state parks, excluding cash funds of the Ozark Folk Culture Center, for personal services and operating expenses of the various state parks of the Department of Parks and Tourism - Cash for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 885,840	\$ 885,840
(02) EXTRA HELP	1,625,528	1,625,528
(03) PERSONAL SERV MATCHING	356,805	356,805
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,378,777	\$ 2,378,777
(B) CONF. & TRAVEL	12,000	12,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	650,000	650,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	3,040,777	3,040,777
(05) GRANTS AND BONDS	549,087	549,087
(06) INVESTMENTS	2,500,000	2,500,000
(07) RESALE PURCHASES	1,608,071	1,633,882
(08) CONTINGENCY	400,000	400,000
TOTAL AMOUNT APPROPRIATED	\$ 10,966,108	\$ 10,991,919

SECTION 8. ALLOCATIONS - CASH. There is hereby allocated to the programs of the Department of Parks and Tourism, the following amounts of funds appropriated in Section 7 hereof, there to be used as provided by law, for the biennial period ending June 30, 1989:

Item No.	Title	Fiscal Years	
		1987-88	1988-89

(01) Park Director's Office	\$ 1,496,538	\$ 1,496,538
(02) Petit Jean	767,017	767,017
(03) Lake Catherine	224,203	224,203
(04) Pinnacle Mountain	83,455	84,955
(05) Devil's Den	236,712	236,712
(06) Mount Nebo	117,333	117,333
(07) Lake Dardanelle	91,433	91,433
(08) Crowley's Ridge	95,893	95,893
(09) Bull Shoals	107,408	110,119
(10) Lake Ouachita	284,300	284,300
(11) Lake Chicot	178,891	178,891
(12) Queen Wilhelmina	717,333	717,333
(13) Daisy	33,704	33,704
(14) Lake Poinsett	36,088	36,088
(15) Lake Charles	93,541	93,541
(16) Withrown Springs	36,198	36,198
(17) White Oak Lake	80,402	80,402
(18) Jacksonport	58,703	58,703
(19) Lake Fort Smith	87,445	87,445
(20) DeGray Reservoir	1,699,296	1,699,296
(21) Moro Bay	68,642	68,642
(22) Village Creek	183,515	183,515
(23) Crater of Diamonds	198,590	198,590
(24) Old Davidsonville	40,622	40,622
(25) Toltec Mounds	45,024	45,024
(26) Mammoth Springs	59,762	59,762
(27) Millwood	126,617	126,617
(28) Grants and Bonds	549,087	549,087
(29) Logoly	20,555	20,555
(30) Jenkins Ferry	6,633	6,633
(31) Marks Mill	9,838	9,838
(33) Force Account Construction	40,197	40,197
(34) Hampson Museum	8,073	8,173
(35) Warehouse	121,400	121,400
(36) Lake Frierson	27,056	27,056
(37) Cane Creek	26,140	26,140
(38) Woolly Hollow	63,750	63,750
(39) Old Washington	282,275	282,275
(40) Louisiana Purchase	5,733	5,733
(41) Investments	2,500,000	2,500,000
(42) Mississippi River State Park	2,000	3,500
(43) Hobbs Estate/Beaver Lake	12,384	22,384
(44) Conway Cemetery	2,848	2,848
(45) Mt. Magazine	-0-	10,000
Total Amount Allocated	\$ 10,966,108	\$10,991,919

SECTION 9. ALLOCATION RESTRICTION. Of the amounts allocated in Section 8 hereof, it is the intent of the General Assembly that such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 7 hereof for the benefit of the appropriate program so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 8, hereof from one or more programs to another program or programs as enumerated in said Section 8, the Department shall make its request known, and the reasons thereof, to the Budget Division, Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and if approved, such

transfer approval shall be transmitted to the Budget and Fiscal Review Division of the Bureau of Legislative Research, who shall make a report of the transfers and the reasons thereof to the Arkansas Legislative Council at least quarterly. Further provided, that nothing in this Section shall be construed in such a manner as to allow a transfer between any items as set out in Section 7 hereof, nor that any transfer request of allocations be granted unless needed, as determined by the Department of Finance and Administration, has been proven to the satisfaction of said Department of Finance and Administration.

SECTION 10. EXTRA HELP - OZARK FOLK CULTURE CENTER. There is hereby authorized, for the Department of Parks and Tourism - Ozark Folk Culture Center for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty nine (89) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 11. APPROPRIATIONS - OZARK FOLK CULTURE CENTER. There is hereby appropriated, to the Department of Parks and Tourism - Ozark Folk Culture Center, to be payable from the cash funds of the Department of Parks and Tourism - Ozark Folk Culture Center, for personal services and operating expenses of the Department of Parks and Tourism - Ozark Folk Culture Center for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 357,976	\$ 357,976
(02) EXTRA HELP	316,673	316,673
(03) PERSONAL SERV MATCHING	99,180	99,180
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 540,673	\$ 540,673
(B) CONF. & TRAVEL	1,650	1,650
(C) PROF. FEES	18,960	18,960
(D) CAPITAL OUTLAY	36,850	68,865
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	598,133	630,148
(05) INVESTMENTS	500,000	500,000
(06) RESALE	382,190	400,000
(07) CONTRACT SERVICES	261,300	261,300
TOTAL AMOUNT APPROPRIATED	\$ 2,515,452	\$ 2,565,277

SECTION 12. REGULAR SALARIES - OIL AND BRINE MUSEUM REDEMPTION - CASH. There is hereby established for the Department of Parks and Tourism - Oil and employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(1)	569Z	PRK & TRSM MUSEUM DIRECTOR	1	GRADE 22	

(2) N318 CURATOR	1	GRADE 19
(3) E138 PRK & TRSM DIR OF ED & PUBLIC PRGMS	1	GRADE 18
N282 EXHIBITS SPECIALIST	1	
(4) K081 MUSEUM REGISTRAR	1	GRADE 14
(5) K133 MANAGEMENT SUPPORT TECHNICIAN	1	GRADE 13
(6) P309 FACILITY MANAGER II	1	GRADE 10
(7) K155 SECRETARY I	1	GRADE 09
T043 SECURITY OFFICER I	1	
(8) Y101 SKILLED TRADES HELPER	1	GRADE 07
MAX NO. OF EMPLOYEES	10	

SECTION 13. EXTRA HELP - OIL AND BRINE MUSEUM REDEMPTION - CASH. There is hereby authorized, for the Department of Parks and Tourism for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 14. APPROPRIATIONS - OIL AND BRINE MUSEUM REDEMPTION - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash funds of the Arkansas Oil and Brine Museum, for personal services and operating expenses of the Department of Parks and Tourism - Oil and Brine Museum Redemption - Cash for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 144,386	\$ 144,386
(02) EXTRA HELP	25,000	25,000
(03) PERSONAL SERVICES MATCHING	42,831	42,831
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 120,000	\$ 130,000
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	135,000	145,000
(05) INVESTMENTS	2,500,000	2,500,000
(06) RESALE	26,654	26,654
(07) CONSTRUCTION	2,525,694	1,000,000
TOTAL AMOUNT APPROPRIATED	\$ 5,399,565	\$ 3,883,871

SECTION 15. REGULAR SALARIES - MUSEUM SERVICES DIVISION. There is hereby established for the Department of Parks and Tourism - Museum Services Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89



(01)	997Z	MUSEUM SERVICES DIRECTOR	1	GRADE 24
(02)	R174	MUSEUM CONSULTANT	1	GRADE 18
		MAX NO. OF EMPLOYEES	3	

SECTION 16. APPROPRIATIONS - MUSEUM SERVICES DIVISION. There is hereby appropriated, to the Department of Parks and Tourism - Museum Services Division, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Museum Services Division for the biennial period ending June 30, 1989, the following:

ITEM NO.			FISCAL YEARS	
			1987-88	1988-89
(01)	REGULAR SALARIES	\$	62,270	\$ 62,270
(02)	PERSONAL SERV MATCHING		13,841	13,841
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 11,121	\$ 11,121	
	(B) CONF. & TRAVEL	1,375	1,375	
	(C) PROF. FEES	0	0	
	(D) CAPITAL OUTLAY	541	541	
	(E) DATA PROCESSING	0	0	
	TOTAL MAINT. & GEN. OPER.		13,037	13,037
(04)	MATCHING GRANTS		74,556	74,556
	TOTAL AMOUNT APPROPRIATED	\$	163,704	\$ 163,704

SECTION 17. REGULAR SALARIES - DES ARC MUSEUM. There is hereby established for the Department of Parks and Tourism - Des Arc Museum for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(1)	P359	MUSEUM PROGRAM ASSISTANT	1	GRADE 14	
		MAX NO. OF EMPLOYEES	1		

SECTION 18. APPROPRIATIONS - DES ARC MUSEUM. There is hereby appropriated, to the Department of Parks and Tourism - Des Arc Museum, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Des Arc Museum for the biennial period ending June 30, 1989, the following:

ITEM NO.			FISCAL YEARS	
			1987-88	1988-89
(01)	REGULAR SALARIES	\$	14,430	\$ 14,430
(02)	PERSONAL SERV MATCHING		2,773	2,773
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 4,977	\$ 4,977	
	(B) CONF. & TRAVEL	0	0	
	(C) PROF. FEES	0	0	
	(D) CAPITAL OUTLAY	0	0	
	(E) DATA PROCESSING	0	0	

TOTAL MAINT. & GEN. OPER.	4,977	4,977
TOTAL AMOUNT APPROPRIATED	\$ 22,180	\$ 22,180

SECTION 19. APPROPRIATIONS - OIL AND BRINE MUSEUM. There is hereby appropriated, to the Department of Parks and Tourism - Oil and Brine Museum, to be payable from the Arkansas Oil Museum Fund, for operating expenses of the Department of Parks and Tourism - Oil and Brine Museum for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 120,000	\$ 130,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
TOTAL MAINT. & GEN. OPER.	120,000	130,000
TOTAL AMOUNT APPROPRIATED	\$ 120,000	\$ 130,000

SECTION 20. APPROPRIATIONS - GREAT RIVER ROAD. There is hereby appropriated, to the Department of Parks and Tourism - Great River Road, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Great River Road for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 41,938	\$ 41,938
(02) PERSONAL SERV MATCHING	8,601	8,601
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 46,265	\$ 46,265
(B) CONF. & TRAVEL	484	484
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	46,749	46,749
TOTAL AMOUNT APPROPRIATED	\$ 97,288	\$ 97,288

SECTION 21. APPROPRIATIONS - MUSEUM SERVICES - CASH. There is hereby appropriated, to the Department of Parks and Tourism - Museum Services, to be payable from the cash funds of the Department of Parks and Tourism - Museum Services, for operating expenses of the Department of Parks and Tourism - Museum Services - Cash for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 500	\$ 500
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	1,950	1,950
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	2,450	2,450
(02) PURCHASE FOR RESALE	\$ 3,250	\$ 3,250
TOTAL AMOUNT APPROPRIATED	\$ 5,700	\$ 5,700

SECTION 22. APPROPRIATIONS - TOURISM - CASH. There is hereby appropriated, to the Department of Parks and Tourism - Tourism, to be payable from the cash funds of the Department of Parks and Tourism - Tourism, for operating expenses of the Department of Parks and Tourism - Tourism - Cash for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 110,000	\$ 113,300
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	10,000	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	120,000	113,300
(02) RESALE PURCHASES	\$ 100,000	\$ 100,000
TOTAL AMOUNT APPROPRIATED	\$ 220,000	\$ 213,300

SECTION 23. APPROPRIATIONS - HISTORIC CAMP NELSON CEMETERY. There is hereby appropriated, to the Department of Parks and Tourism - Historic Camp Nelson Cemetery, to be payable from the Department of Parks and Tourism Fund Account, for operating expenses of the Department of Parks and Tourism - Historic Camp Nelson Cemetery for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 10,000	\$ 10,000
(B) CONF. & TRAVEL	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	10,000	10,000
TOTAL AMOUNT APPROPRIATED	\$ 10,000	\$ 10,000

SECTION 24. APPROPRIATIONS - HCRS AND SCORP PROGRAMS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Federal Funds that may be made available to the Department of Parks and Tourism - HCRS - SCORP Programs, for personal services, operating expenses and construction grants of the Department of Parks and Tourism - Heritage Conservation and Recreation Service Program and the State-wide Comprehensive Outdoor Recreation Plan Program for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 108,736	\$ 108,736
(02) PERSONAL SERV MATCHING	26,699	26,699
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 53,113	\$ 53,113
(B) CONF. & TRAVEL	9,384	9,384
(C) PROF. FEES	3,757	3,757
(D) CAPITAL OUTLAY	5,000	5,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	71,254	71,254
(04) CONSTRUCTION GRANTS	737,567	737,567
TOTAL AMOUNT APPROPRIATED	\$ 944,256	\$ 944,256

SECTION 25. REGULAR SALARIES - SCOTT AGRICULTURE MUSEUM. There is hereby established for the Department of Parks and Tourism - Scott Agriculture Museum for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1987-88	1988-89
(1)	N318	CURATOR	1	GRADE 19	
(2)	P359	MUSEUM PROGRAM ASSISTANT	1	GRADE 14	
(3)	K155	SECRETARY I	1	GRADE 09	
MAX NO. OF EMPLOYEES			3		

SECTION 26. EXTRA HELP - SCOTT AGRICULTURE MUSEUM. There is hereby authorized, for the Department of Parks and Tourism - Scott Agriculture Museum for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 27. APPROPRIATIONS - SCOTT AGRICULTURE MUSEUM. There is hereby appropriated, to the Department of Parks and Tourism - Scott Agriculture Museum, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Scott Agriculture Museum for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS				
	1987-88		1988-89		
(01)	REGULAR SALARIES	\$	41,255	\$	41,255
(02)	EXTRA HELP		40,000		40,000
(03)	PERSONAL SERV MATCHING		14,120		14,120
(04)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES	\$	47,000	\$	49,000
	(B) CONF. & TRAVEL		2,000		2,000
	(D) CAPITAL OUTLAY		500		500
	(E) DATA PROCESSING		0		0
	TOTAL MAINT. & GEN. OPER.		69,500		104,000
	TOTAL AMOUNT APPROPRIATED	\$	164,875	\$	199,375

SECTION 28. The Department of Parks and Tourism, which from time to time will use the services of hotels and restaurants for conferences, conventions, meetings, advertising promotion, news blitz and other group functions is authorized to pay such reasonable charges of involuntary gratuities for group functions as a part of the cost of services.

SECTION 29. REGIONAL TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the

amount appropriated in Item (07) of Section 3 for "Tourist Promotion", no funds shall be expended for grants until such time as the grantee organization shall show proof of expenditures from non-state funds an amount equal to one-half of the grant amount.

SECTION 30. PURCHASE OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to purchase from "Maintenance and General Operations" appropriations provided by this Act, uniforms for Parks personnel, Museum Services personnel, Tourist Information Center personnel, and uniforms and blazers to be used by the employees of the The Department of Parks and Tourism who are staffing sports shows, travel shows and other special promotional programs and special theme costumes or uniforms for state parks. Provided further, that any clothing purchased under the provisions stated in this section shall remain the property of the The Department of Parks and Tourism and shall be surrendered upon request of the Department or upon termination of employment of the individual to whom the clothing was issued.

SECTION 31. REVENUE PRODUCING EQUIPMENT. The Department of Parks and Tourism is hereby authorized to purchase "Revenue Producing Equipment" such as boats, golf carts, etc., from the "Resale Purchase" line item. The resale purchase line item or any cash funds shall not be used to purchase heavy construction equipment.

SECTION 32. EXTRA HELP RESTRICTION. No employee of the Department of Parks and Tourism who is employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum annual salary for a comparable position as authorized under Act 199 of 1969, as amended, during any fiscal year, nor may such employee be employed for a period of time to exceed nine (9) months in any single fiscal year. Provided, however, that no employee of the Parks Division of the Department of Parks and Tourism who is employed as "Extra Help" may receive an amount to exceed seventy-five percent (75%) of the maximum annual salary for a comparable position as authorized under Act 199 of 1969, as amended, during any fiscal year, nor shall such employee be employed for a period of time to exceed fifteen hundred (1500) hours in any single fiscal year.

SECTION 33. DEFERRED MAINTENANCE. The funds appropriated in Section 3 of this Act for Parks System Deferred Maintenance shall be expended only after seeking the advice of the Arkansas Legislative Council for a deferred maintenance program for the Park System. The funds provided will be used for repair and upkeep of park facilities or the Ozark Folk Center that have been deferred due to lack of funds in the individual budgets of the parks or of the Ozark Folk Center.

SECTION 34. CASH PRIZES. The Department of Parks & Tourism is hereby authorized to award cash prizes to contestants in various special events authorized by the Director of State Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable from the maintenance and operation line item of the Parks Cash Funds/Ozark Folk Center Cash Funds. The cash prizes, in aggregate, for all contests, shall not exceed \$5,000 per fiscal year from each fund.

SECTION 35. BRONZE INDIAN. The Department of Parks & Tourism is hereby authorized to utilize Maintenance and General Operation appropriations in Section 3 of this Act for the care and upkeep of the Bronze Indian erected on the Caddo River.

SECTION 36. None of the funds appropriated for the operations of the Oil As engrossed 3-3-87 As engrossed 3-10-87 phase of the Oil and Brine Museum has been implemented. The Director of Arkansas State Building Services shall certify in writing to the Chief Fiscal Officer of the State when such construction has begun.

SECTION 37. REGULAR SALARIES - MENA TOURIST INFORMATION CENTER. There is hereby established for the Department of Parks and Tourism - Mena Tourist Information Center for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(01)	P317	MGR - TOURIST INFO CENTER	1	Grade 14	
(02)	P345	TRAVEL CONSULTANT II	1	Grade 11	
(03)	P343	TRAVEL CONSULTANT I	1	Grade 08	
		MAXIMUM NUMBER OF EMPLOYEES	3		

SECTION 38. EXTRA HELP - MENA TOURIST INFORMATION CENTER. There is hereby authorized, for the Department of Parks and Tourism - Mena Tourist Information Center for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 39. APPROPRIATIONS - MENA TOURIST INFORMATION CENTER. There is hereby appropriated, to the Department of Parks and Tourism - Mena Tourist Fund Account, for personal services and operating expenses of a tourist information center at the Kansas City Southern Railway Depot in Mena, Arkansas, for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 32,604	\$ 32,604
(02) EXTRA HELP	6,900	6,900
(03) PERSONAL SERVICES MATCHING	9,631	9,631
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 5,600	\$ 2,600
(B) CONF. & TRAVEL	500	500
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	2,200	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	8,300	3,100
TOTAL AMOUNT APPROPRIATED	\$ 57,435	\$ 52,235

SECTION 40. REGULAR SALARIES - HCRS AND SCORP PROGRAMS. There is hereby established for the Department of Parks and Tourism - HCRS and SCORP Programs,

for the 1987-89 biennium, the following maximum number of regular employees whose for salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				1987-88	1988-89
(1)	R287	OUTDOOR REC GRANTS PRGM DIR	1	GRADE 22	
(2)	R136	PLANNING SPECIALIST III	2	GRADE 18	
	R168	SUB-GRANT ADMINISTRATOR III	1		
(3)	K153	SECRETARY II	1	GRADE 11	
		MAXIMUM NUMBER OF EMPLOYEES	5		

SECTION 41. Of the funds appropriated to the Department of Parks and Tourism - Great River Road for operating expenses by Item (03) in Section 20 of this Act, \$10,000 each year is to be utilized for the implementation of the Mississippi River Domestic - International Marketing Plan.

SECTION 42. APPROPRIATIONS. There is hereby appropriated to the Department of Parks and Tourism, to be payable from the General Improvement Fund or its successor fund or fund accounts, to begin the development of Parkin Indian Mound State Park, for the biennial period ending June 30, 1989, the sum of.....\$250,000.

SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 44. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 45. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 46. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ Howell

APPROVED: April 13, 1987

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