

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF GARLAND COUNTY COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Garland County Community College for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1989-91
	TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1)	President	1	\$60,933
(2)	Chief Academic Officer	1	48,351
(3)	Chief Fiscal Officer	1	45,442
(4)	Chief Student Life Officer	1	45,442
(5)	Dir. of Community Services	1	42,860
(6)	Dir. of Institutional Services	1	42,860
(7)	Dir. of Counseling	1	37,489
(8)	Counselor	4	36,801
(9)	Dir. of Computer Services	1	34,541
(10)	Business Manager	1	33,741
(11)	Asst. to the President	1	29,969
	TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS		
(12)	Career Planning & Plcmt. Coord.	1	GRADE 20
	Accounting Supervisor II	1	
(13)	Purchasing Agent	1	GRADE 18
(14)	Applications Programmer II	2	GRADE 17
	Vocational Instructor II	1	
	Building Engineer	1	
(15)	Accountant I	1	GRADE 15
(16)	Administrative Assistant I	1	GRADE 14
(17)	Administrative Secretary	1	GRADE 13
(18)	Computer Operator I	1	GRADE 12
	Payroll Officer	1	

(19) Accounting Assistant II	1	GRADE 11
Secretary II	5	
(20) Library Technical Assistant II	1	GRADE 10
(21) Accounting Assistant I	2	GRADE 09
Secretary I	11	
Work Study Coordinator	1	
(22) Clerk Typist II	2	GRADE 07
Data Entry Operator I	1	
Library Technical Assistant I	1	
Bldg./Equip. Mtnc. Repairman II	1	
Switchboard Operator II	1	
(23) Receptionist	1	GRADE 05
(24) Mtnc. Worker II	1	GRADE 03
Custodial Worker II	2	
(25) Mtnc. Worker I	3	GRADE 02
Clerk I	3	
Custodial Worker I	6	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(26) Division Chairman	6	\$42,343
(27) Librarian	1	38,351
(28) Asst. Librarian	1	23,609
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(29) Faculty	60	\$32,016
(30) Nursing Instructor	1	30,000
(31) Part-Time Faculty	107	6,609
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(32) Director of Food Service	1	\$30,320
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(33) Student Union Manager	1	GRADE 16
(34) Bookstore Officer Manager	1	GRADE 12
MAXIMUM NO. OF EMPLOYEES	248	

SECTION 2. EXTRA HELP. There is hereby authorized, for Garland County Community College for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred seventy seven (277), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Garland County Community College, to be payable from the Garland County Community College Fund, for personal services and operating expenses of Garland County Community College for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 2,004,538	\$ 2,066,933
(02) EXTRA HELP	11,967	11,983
(03) PERSONAL SERVICES MATCHING	478,676	479,278
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 662,335	\$ 733,559

(B) CONF. & TRAVEL	5,983	5,990		
(C) PROF. FEES	5,983	5,990		
(D) CAPITAL OUTLAY	11,968	11,982		
(E) DATA PROCESSING	0	0		
TOTAL MAINT. & GEN. OPER.			686,269	757,521
TOTAL AMOUNT APPROPRIATED			\$ 3,181,450	\$ 3,315,715

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Garland County Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Garland County Community College for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
(02) EXTRA HELP	500,000	500,000
(03) PERSONAL SERVICES MATCHING	300,000	300,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 850,000	\$ 850,000
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	100,000	100,000
(D) CAPITAL OUTLAY	500,000	500,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	1,500,000	1,500,000
(05) DEBT SERVICE	400,000	400,000
(06) FUND TRANSFERS, REFUNDS & INVESTMENTS	2,000,000	2,000,000
(07) CONTINGENCY	1,000,000	1,000,000
TOTAL AMOUNT APPROPRIATED	\$ 6,700,000	\$ 6,700,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Garland County Community College Board of Trustees, the President of Garland County Community College may receive a Housing Allowance in an amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: March 3, 1989
