

Act 355 of the 1989 Regular Session.

Act 355

SB384

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF HENDERSON STATE UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Henderson State University for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1989-91
	TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1)	President	1	\$74,359
(2)	Vice Pres. for Academic Affairs	1	58,868
(3)	Vice Pres. for Finance and Admin.	1	56,762
(4)	Executive Assistant to the President	1	55,000
(5)	Vice Pres. for Student Services	1	55,000
(6)	Vice Pres. for Inst. Advancement	1	55,000
(7)	Dean of School	8	50,605
(8)	Dir. of Counseling	1	44,892
(9)	Dir. of Retention	1	44,235
(10)	Registrar/Admissions Officer	1	44,235
(11)	Dir. of Physical Plant	1	41,311
(12)	Dir. of Planning and Research	1	38,303
(13)	Dir. of Computer Services	1	37,838
(14)	Controller	1	36,966
(15)	Dir. of Information/Admissions	1	36,422
(16)	Dir. of Economic Development	1	36,422
(17)	Dir. of Student Aid	1	36,422
(18)	Business Manager	1	35,920
(19)	Dean of Students	1	34,537
(20)	Assoc. Dean of Students	4	32,623
	TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS		
(21)	HSU Asst. Dir of Computer Services	1	GRADE 21
(22)	Accounting Supervisor II	1	GRADE 20
	Career Planning & Plcmt. Coord.	1	

	Internal Auditor	1	
(23)	HSU Dir. of Personnel	1	GRADE 19
	HSU Purchasing Agent	1	
	HSU Asst. Dir. of Physical Plant	1	
(24)	HSU Dir. of Alumni	1	GRADE 18
	HSU Dir. of Housekeeping	1	
	HSU Dir. of Sch. & Univ. Relations	1	
	Budget Specialist	1	
(25)	Applications Programmer II	1	GRADE 17
	Asst. Business Manager	1	
	Accountant II	2	
	Plant Maintenance Supervisor	1	
(26)	Counselor I	4	GRADE 16
	Student Aid Officer II	1	
	Instrumentation Technician II	2	
	Landscape Supervisor II	1	
	Heating & A/C Mechanic	2	
	Journeyman Carpenter	3	
	Journeyman Electrician	2	
	Journeyman Plumber	2	
	Assistant Registrar	1	
	Auto/Diesel Mechanic	1	
	Journeyman Painter	3	
	General Maintenance Repairman	1	
(27)	Public. & Student Recruit. Spec. II	3	GRADE 15
	Personnel Officer II	1	
	Accountant I	4	
(28)	Administrative Assistant I	1	GRADE 14
	Student Aid Officer I	1	
	Asst. Purchasing Agent	1	
	Printer II	1	
(29)	Administrative Secretary	4	GRADE 13
	Reproduction Equipment Operator Supervisor	1	
	Public. & Student Recruit. Spec. I	2	
	Personnel Officer	1	
	Library Technical Assistant III	2	
	Store Supervisor	1	
	Public Safety Officer II	6	
(30)	Boiler Operator	3	GRADE 12
(31)	Accounting Assistant II	3	GRADE 11
	Secretary II	6	
	Data Entry Supervisor I	1	
	Personnel Asst. I - Institutional	1	
(32)	Registrar's Assistant	1	GRADE 10
	Apprentice Tradesman	2	
	Head Cashier	1	
	Library Technical Assistant II	6	
	Switchboard Operator Supervisor	1	
(33)	Work Study Coordinator	1	GRADE 09
	Data Entry Operator II	1	
	Reproduction Equipment Operator	1	
	Secretary I	18	
	Accounting Assistant I	2	
	Cashier II	1	
(34)	Clerk Typist II	10	GRADE 07
	Data Entry Operator I	1	
	Library Technical Assistant I	5	

Bldg./Equip. Mntce. Repairman II	1	
Bookkeeper Assistant	3	
Cashier I	2	
(35) Custodial Supervisor I	2	GRADE 06
Mntce. Worker Supervisor	1	
(36) Clerk II	4	GRADE 05
Clerk Typist I	12	
Switchboard Operator I	2	
(37) Custodial Worker II	4	GRADE 03
Mntce. Worker II	4	
(38) Clerk I	7	GRADE 02
Custodial Worker I	27	
Mntce. Worker I	15	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS		
(39) Department Chairman	20	\$46,474
(40) Dir. of Library & Learning Resources	1	39,243
(41) Assist. Dir. of Learning Resources	1	37,538
(42) Librarian (Assoc. Prof.)	2	37,537
(43) Librarian (Asst. Prof.)	5	31,634
(44) Librarian (Instructor)	4	27,682
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS		
(45) Distinguished Professor	3	\$46,887
(46) Faculty	150	
Professor		43,376
Assoc. Professor		38,212
Asst. Professor		35,114
Instructor		28,917
(47) Part-time Faculty	35	9,717
(48) Graduate Assistant	30	7,307
TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS		
(49) Dir. of Athletics	1	\$46,387
(50) Coach	4	42,298
(51) Asst. Coach	6	33,038
(52) Director of Food Service	1	30,320
TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS		
(53) HSU Bookstore Manager	1	GRADE 19
HSU Dir. of Housing	1	
HSU Dir. of Student Union	1	
(54) Food Production Manager	1	GRADE 17
Coordinator of Sports Information	1	
(55) Asst. Dir of Student Union	1	GRADE 16
Student Health Services Nurse I	1	
(56) Food Production Supervisor	4	GRADE 13
(57) Residence Hall Manager II	1	GRADE 11
(58) Cook II	3	GRADE 10
(59) Secretary I	2	GRADE 09
Purchasing Assistant	1	
Residence Hall Manager I	8	
(60) Baker I	2	GRADE 08
Butcher I	1	
Mail Officer	2	
Cook I	4	
(61) Cashier I	4	GRADE 07

(62) Custodial Supervisor I	1	GRADE 06
(63) Clerk II	7	GRADE 05
Food Service Worker II	10	
(64) Custodial Worker II	3	GRADE 03
(65) Clerk I	6	GRADE 02
Custodial Worker I	40	
Food Service Worker I	18	
MAXIMUM NO. OF EMPLOYEES	<u>634</u>	

SECTION 2. EXTRA HELP. There is hereby authorized, for Henderson State University for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of Henderson State University for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 6,555,304	\$ 6,612,207
(02) EXTRA HELP	307,206	318,070
(03) PERSONAL SERVICES MATCHING	1,265,689	1,226,839
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,886,035	\$ 2,316,096
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	548,284	535,962
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	<u>2,434,319</u>	<u>2,852,058</u>
TOTAL AMOUNT APPROPRIATED	\$ 10,562,518	\$ 11,009,174

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Henderson State University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Henderson State University for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 2,704,609	\$ 2,975,070
(02) EXTRA HELP	500,000	555,000
(03) OVERTIME	25,000	30,000
(04) PERSONAL SERVICES MATCHING	1,070,902	1,162,768
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 4,540,733	\$ 4,994,806
(B) CONF. & TRAVEL	75,000	85,000
(C) PROF. FEES	450,000	500,000
(D) CAPITAL OUTLAY	300,000	350,000
(E) DATA PROCESSING	100,000	100,000
TOTAL MAINT. & GEN. OPER.	<u>5,465,733</u>	<u>6,029,806</u>
(06) CAPITAL IMPROVEMENTS	300,000	300,000

(07)	DEBT SERVICE	800,000	800,000
(08)	FUND TRANSFERS, REFUNDS & INVESTMENTS	1,500,000	1,500,000
(09)	CONTINGENCY	<u>1,500,000</u>	<u>1,500,000</u>
	TOTAL AMOUNT APPROPRIATED	\$ 13,866,244	\$ 14,852,644

SECTION 5. SPECIAL ALLOWANCE. The Board of Trustees of Henderson State University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed \$5,000 per year for any one coach during each year of the 1989-91 biennium.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: March 6, 1989
