

Act 944 of the 1989 Regular Session.

Act 944

SB529

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MENTAL HEALTH SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Mental Health Services for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9970	DHS DEP DIR MENTAL HEALTH SVCS	1	\$88,234	\$90,439
(2)	6619	MEN HLTH CLINICAL DIRECTOR	1	\$86,452	\$88,613
(3)	6610	PSYCHIATRIC SPECIALIST SUPERVISOR	5	\$83,966	\$86,065
(4)	6622	MEN HLTH DIR OF FORENSIC PSYCH SVCS	1	\$83,966	\$86,065
(5)	6617	PSYCHIATRIC SPECIALIST	12	\$79,827	\$81,823
(6)	6621	PSYCHIATRIST	17	\$75,947	\$77,846
(7)	6639	MENTAL HEALTH GENERAL PHYSICIAN	16	\$69,901	\$71,649
(8)	461Z	MEN HLTH DIR OF COMMUNITY SERVICES	2		GRADE 26
	462Z	MEN HLTH DIR OF ADMIN SVCS	2		
	463Z	MEN HLTH DIR BENTON SERVICE CENTER	1		
(9)	460Z	MEN HLTH SVCS REGIONAL DIRECTOR	1		GRADE 25
	467Z	MEN HLTH DIRECTOR OF NURSING SVCS	1		
	866Z	DIRECTOR OF PHARMACY	2		
	867Z	MEN HLTH SVCS CHIEF PSYCHOLOGIST	1		
	870Z	MEN HLTH HOSPITAL ADMINISTRATOR	2		
(10)	L134	PSYCHOLOGIST SUPERVISOR	4		GRADE 24
	473Z	MEN HLTH PSYCHIATRIC NURSING ADMR	3		
	L124	PSYCHOLOGIST	7		
(11)	L112	PSYCH RESIDENT II	10		GRADE 23
	L096	SENIOR PHARMACIST	3		
	458Z	MEN HLTH COMMUNITY SVCS ADMR	3		
	474Z	MEN HLTH PSYCHOLOGIST ADMINISTRATOR	2		
	871Z	MEN HLTH SOCIAL WORK ADMINISTRATOR	1		
	810Z	DHS PROGRAM SERVICES MANAGER	1		
	865Z	MEN HLTH PHYS PLANT DIR	1		
	869Z	M.H. PROGRAM COORD	1		
(12)	X344	CONSTRUCTION ENGINEER SUPERVISOR	1		GRADE 22
	480Z	MEN HLTH PERSONNEL MANAGER	1		

	L094 PHARMACIST	6	
(13)	E040 NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
	453Z MEN HLTH ASST DIRECTOR OF NURSING	6	
	452Z MEN HLTH ADULT EDUCATION COORD	1	
	465Z MEN HLTH DIRECTOR OF SOCIAL SVCS	1	
(14)	L122 PSYCHOLOGICAL EXAMINER II	12	GRADE 20
	E038 NURSE INSTRUCTOR	5	
	A008 ACCOUNTING SUPV II	1	
	L030 DIETARY SERVICES DIRECTOR	3	
	L078 NURSE SUPERVISOR	33	
	R326 QUALITY ASSURANCE COORDINATOR	1	
	459Z MEN HLTH COMMUNITY SVCS COORD	5	
	477Z MEN HLTH REGISTRAR	1	
	932Z DHS PROGRAM COORDINATOR	2	
	L014 CHARGE NURSE	10	
	G214 DIRECTOR OF MAINTENANCE-BENTON	1	
(15)	M088 SOCIAL WORKER III/SOCIAL WORKER II	16	GRADE 19
	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	
	L082 NURSING SERVICES SPECIALIST	7	
	R266 MANAGEMENT PROJECT ANALYST II	1	
	L090 OCCUPATIONAL THERAPY SUPERVISOR	3	
	M019 CHAPLAIN	2	
	R068 EEO/GRIEVANCE OFFICER	1	
	W014 DIRECTOR OF MEDICAL RECORDS	3	
	Y116 MAINTENANCE SYSTEMS SUPV	2	
	R024 ASST DIRECTOR PERSONNEL	1	
	E118 HABILITATION/REHAB INST SUPV	8	
(16)	L070 NURSE II	58	GRADE 18
	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	1	
	L088 OCCUPATIONAL THERAPIST II	11	
	G078 MEN HLTH HOUSEKEEPING SUPERVISOR	1	
	L028 DIETICIAN	3	
	E090 RECREATION PROGRAM COORDINATOR	1	
	M086 SOCIAL WORKER II/SOCIAL WORKER I	31	
	M056 REHAB COUNSELOR III	2	
	M082 SOCIAL SERVICE WORKER III	2	
	R136 PLANNING SPECIALIST III	1	
	T074 PUBLIC SAFETY DIRECTOR	1	
	L140 SPEECH PATHOLOGIST II	3	
	470Z MEN HLTH LAUNDRY SUPV	1	
	E024 INSTITUTIONAL INSTRUCTOR II	9	
	E054 TEACHER FOR SENSORY IMPAIRED II	1	
(17)	M111 VOLUNTEER PROGRAM DEVELOPER	1	GRADE 17
	B060 MEDICAL TECHNOLOGIST SUPERVISOR	1	
	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	10	
	E086 HABILITATION/REHAB INSTRUCTOR II	4	
	M054 REHAB COUNSELOR II	1	
	J026 NURSERY/SEED ORCHARD SUPERVISOR	1	
	M050 RECREATIONAL ACTIVITY LEADER SUPV	4	
	R134 PLANNING SPECIALIST II	1	
	R222 DHS EXECUTIVE AIDE	1	
	W012 MEDICAL RECORDS ADMINISTRATOR	1	
	X462 STATIONARY ENGINEER SUPERVISOR	1	
	Y005 AUTO/DIESEL MECHANIC SUPERVISOR	2	
	Y017 CARPENTER SUPERVISOR	2	
	Y027 ELECTRICIAN SUPERVISOR	1	
	Y041 HEATING & A/C MECHANIC SUPERVISOR	2	

	Y073 PAINTER SUPERVISOR	1	
	Y081 PLUMBER SUPERVISOR	2	
	R030 ASST PERSONNEL MANAGER	1	
(18)	L068 NURSE I	2	GRADE 16
	Y053 JOURNEYMAN CARPENTER	11	
	B052 MEDICAL TECHNOLOGIST	1	
	E022 INSTITUTIONAL INSTRUCTOR I	2	
	E042 PUBLIC HLTH EDUCATOR II	2	
	L117 LPTN SUPERVISOR	74	
	M084 SOCIAL WORKER I	5	
	M102 VOCATIONAL PLAC & EVAL PROG COORD	2	
	R010 ADMINISTRATIVE ASSISTANT II	3	
	Y003 AUTO/DIESEL MECHANIC	2	
	Y039 HEATING & A/C MECHANIC	9	
	Y055 JOURNEYMAN ELECTRICIAN	4	
	Y057 JOURNEYMAN PAINTER	4	
	Y061 JOURNEYMAN PLUMBER	6	
	M110 VOLUNTEER SERVICES COORDINATOR	1	
	G167 EXECUTIVE HOUSEKEEPER I	1	
	G215 MAJOR APPLIANCE REPAIRMAN	2	
	Y107 WELDER	1	
	T017 FIRE CHIEF	1	
(19)	M079 SOCIAL SERVICE WORKER I	3	GRADE 15
	A002 ACCOUNTANT I	3	
	V030 INVENTORY CONTROL MANAGER	4	
	H034 FOOD PRODUCTION MANAGER II	3	
	Q091 STATIONARY ENGINEER	10	
	R190 PERSONNEL OFFICER II	2	
	T055 UNIFORM COMMANDER	9	
	T059 PUB SAFETY INVESTIGATION & TRNG OFF	1	
	L116 LPTN III	14	
	E084 HABILITATION/REHAB INSTRUCTOR I	7	
	G141 WATER FILTER/WASTE DISPOSAL SUPV	1	
	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
(20)	L115 LPTN II	125	GRADE 14
	L126 PSYCHOLOGICAL INTERN	1	
	M002 ADMISSIONS INTERVIEWER SUPV	1	
	M048 RECREATIONAL ACTIVITY LEADER II	7	
	Q071 SAFETY INSPECTOR I	1	
	R009 ADMINISTRATIVE ASSISTANT I	7	
	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
	H013 CANTEEN MANAGER	2	
	V011 CENTRAL SUPPLY SUPV	1	
	W025 RECORDS CONSULTANT	1	
(21)	L049 LPN II	22	GRADE 13
	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	
	K061 LIBRARY TECHNICAL ASST III	1	
	K087 OFFICE SERVICES SUPV/OFFICE MANAGER	8	
	V051 STOREROOM SUPV/STORE SUPV	2	
	W015 MEDICAL RECORDS TECHNICIAN	5	
	H033 FOOD PRODUCTION MANAGER I	2	
	K133 MANAGEMENT SUPPORT TECHNICIAN	3	
(22)	K039 DOCUMENT EXAMINER II	5	GRADE 12
	K117 MEDICAL OR LEGAL SECRETARY	30	
	L113 LPTN I	168	
	L151 X-RAY TECH/X-RAY TECH I	2	
	T037 PUB SAFETY OFFICER II	13	

	M047 RECREATIONAL ACTIVITY LEADER I	23	
	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	4	
	H049 SUPERVISOR OF COOKING	1	
(23)	L047 LPN I	7	GRADE 11
	A013 BOOKKEEPER II/ACCOUNTING ASST II	4	
	B049 LABORATORY TECHNICIAN II	2	
	G115 NURSERY ASST & GROUNDSKEEPER SUPV	2	
	K153 SECRETARY II	12	
	G151 CUSTODIAL SERVICE SHIFT MANAGER	2	
	L031 EEG/EKG TECHNICIAN	1	
	L171 CLINICAL PSYCHOLOGIST INTERN	2	
	L181 MENTAL HEALTH AIDE	4	
	T035 PUB SAFETY OFFICER I	16	
	E027 INSTITUTIONAL TEACHER ASSISTANT	1	
(24)	G061 FURNITURE REPAIRMAN	1	GRADE 10
	H027 COOK II	11	
	M067 SOCIAL SERVICE AIDE III	1	
	M001 ADMISSIONS INTERVIEWER	8	
	Y001 APPRENTICE TRADESMAN	5	
	K059 LIBRARY TECHNICAL ASST II	1	
	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
	H047 MEAT CUTTER II/BUTCHER II	2	
(25)	K037 DOCUMENT EXAMINER I	11	GRADE 09
	A011 BOOKKEEPER I/ACCOUNTING ASST I	6	
	K155 SECRETARY I	24	
	K113 STATISTICIAN ASST I	2	
	K145 CASHIER/CASHIER II	2	
	L097 PHARMACY ASST	3	
	V029 INVENTORY CONTROL CLERK	4	
	V041 PURCHASING ASSISTANT	1	
	Y043 INSTITUTIONAL BARBER	1	
	B047 LABORATORY TECHNICIAN I	1	
	V057 WAREHOUSE SUPERVISOR	1	
(26)	H053 FOOD SERVICE WORKER III	10	GRADE 08
	H019 CANTEEN SUPERVISOR	4	
	G039 CUSTODIAL SUPV II	3	
	G143 EQUIPMENT OPERATOR II	10	
	H025 COOK I	20	
(27)	G045 EQUIPMENT OPERATOR I	19	GRADE 07
	A157 BOOKKEEPER ASSISTANT	1	
	C011 SWITCHBOARD OPERATOR II	16	
	G109 BLDG/EQUIP MAINT REPAIRMAN II	3	
	K023 CLERK TYPIST II	5	
	K075 MICROPHOTOGRAPHER I	2	
	L055 MENTAL HEALTH WORKER	175	
	L089 OCCUPATIONAL THERAPY AIDE	5	
	K017 CLERK STENO	1	
	K095 POSTAL SERVICES OFFICER	1	
	L105 PHYSICAL THERAPY AIDE	2	
(28)	G169 CUSTODIAL SUPV I	5	GRADE 06
	L119 LPTN TRAINEE	2	
(29)	K015 CLERK II	4	GRADE 05
	C009 SWITCHBOARD OPERATOR I	1	
	H043 FOOD SERVICE WORKER II	16	
	V049 STOCK CLERK II	4	
	L051 MEDICAL ASSISTANT	14	
	T073 WATCHMAN II	3	

	Y095 SEAMSTRESS II	2	
	V015 CENTRAL SUPPLY TECH II	1	
(30)	H017 CANTEEN OPERATOR II/SNACKBAR OPER	4	GRADE 04
(31)	G035 CUSTODIAL WRKR II	49	GRADE 03
	G175 MAINTENANCE WORKER II	8	
	G097 LAUNDRY WRKR II	18	
	Y093 SEAMSTRESS I	2	
(32)	G171 CUSTODIAL WRKR I	32	GRADE 02
	H039 FOOD SERVICE WORKER I	77	
	G173 MAINTENANCE WORKER I	5	
	H015 CANTEEN OPERATOR I	3	
	G095 LAUNDRY WORKER I	7	
	G101 LINEN ROOM WORKER I	13	
		<u>13</u>	
	MAX NO. OF EMPLOYEES	1,716	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Mental Health Services for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 16,664,546	\$ 17,082,608
(02) EXTRA HELP	62,932	62,932
(03) PERSONAL SERV MATCHING	4,340,985	4,593,837
(04) OVERTIME	45,721	45,721
(05) EXTRA SALARIES	53,277	53,277
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 3,698,643	\$ 3,708,643
(B) CONF. & TRAVEL	44,268	44,268
(C) PROF. FEES	710,761	721,255
(D) CAPITAL OUTLAY	561,996	561,996
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	5,015,668	5,036,162
(07) GRANTS/PATIENT SERVICES	4,790,152	5,540,152
(08) VOCATIONAL TRAINEES	30,643	30,643
(09) TRANSFER OF SERIOUSLY MENTALLY ILL PATIENT SERVICES TO COMMUNITY MENTAL HEALTH CENTERS	<u>5,100,000</u>	<u>7,000,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 36,103,924	\$ 39,445,332

SECTION 4. EXTRA HELP - BENTON SERVICES CENTER. There is hereby authorized, for the Department of Human Services - Division of Mental Health Services for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-seven (27) temporary or part-time employees, when needed, at rates of pay not to exceed those provided

in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 5. APPROPRIATIONS - BENTON SERVICES CENTER. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 9,373,792	\$ 9,608,136
(02) EXTRA HELP	71,428	71,428
(03) PERSONAL SERV MATCHING	2,589,604	2,753,307
(04) OVERTIME	14,739	14,739
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,574,339	\$ 2,574,339
(B) CONF. & TRAVEL	9,159	9,159
(C) PROF. FEES	231,328	231,328
(D) CAPITAL OUTLAY	645,915	584,665
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	3,460,741	3,399,491
(06) VOCATIONAL TRAINEES	21,243	21,243
TOTAL AMOUNT APPROPRIATED	\$ 15,531,547	\$ 15,868,344

SECTION 6. APPROPRIATIONS - CANTEENS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the cash funds of the Hospital Operating Accounts, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services - Canteens for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 38,231	\$ 39,318
(02) PERSONAL SERV MATCHING	11,309	12,092
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 136,678	\$ 136,678
(B) CONF. & TRAVEL	300	300
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	136,978	136,978
TOTAL AMOUNT APPROPRIATED	\$ 186,518	\$ 188,388

SECTION 7. APPROPRIATIONS - MENTAL HEALTH BLOCK GRANT. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Department of Human Services Federal Funds designated by the Chief Fiscal Officer of the State, for operating expenses and grants-in-aid of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 78,750	\$ 78,750
(B) CONF. & TRAVEL	10,500	10,500

(C)	PROF. FEES	21,000	21,000		
(D)	CAPITAL OUTLAY	30,000	30,000		
(E)	DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			140,250	140,250
(02)	GRANTS-IN-AID			4,320,102	4,320,102
	TOTAL AMOUNT APPROPRIATED			\$ 4,460,352	\$ 4,460,352

SECTION 8. APPROPRIATIONS - COMMUNITY MENTAL HEALTH CENTERS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for State assistance to Community Mental Health Centers by the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) STATE ASSISTANCE	\$ 8,803,520	\$ 9,239,543

SECTION 9. APPROPRIATIONS - COMMUNITY SUPPORT PROJECT. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Department of Human Services Federal Funds, for operating expenses and grants-in-aid of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 17,715	\$ 17,715
(B) CONF. & TRAVEL	11,310	11,310
(C) PROF. FEES	14,475	14,475
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	43,500	43,500
(02) GRANTS-IN-AID	103,500	103,500
TOTAL AMOUNT APPROPRIATED	\$ 147,000	\$ 147,000

SECTION 10. APPROPRIATIONS - PATIENT BENEFITS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the cash funds of the Hospital Patient Benefits Account, for benefits of the patients of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) PATIENT BENEFIT FUND	\$ 50,000	\$ 50,000

SECTION 11. ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated in Item 1 of Section 8, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending June 30, 1991, the following:

ITEM NO.	MENTAL HEALTH CENTER	MAXIMUM ALLOCATION FISCAL YEARS	
		1989-90	1990-91

(01)	OZARK GUIDANCE CENTER, INC.	\$ 1,004,664	\$ 1,054,424
(02)	OZARK COUNSELING SERVICES, INCORPORATED	397,381	417,063
(03)	NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	897,226	941,664
(04)	EAST ARKANSAS REGIONAL MENTAL HEALTH CENTER	723,865	759,717
(05)	DELTA COUNSELING ASSOCIATES, INCORPORATED	431,467	452,836
(06)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	602,733	632,585
(07)	SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	684,323	718,217
(08)	SOUTHWEST ARK. COUNSELING & MENTAL HEALTH CENTER, INC.	523,500	549,428
(09)	COMMUNITY COUNSELING SERVICES, INCORPORATED	647,007	679,052
(10)	WESTERN ARK. COUNSELING & GUIDANCE CENTER	916,451	961,841
(11)	COUNSELING ASSOCIATES, INCORPORATED	713,834	749,189
(12)	COUNSELING CLINIC, INCORPORATED	271,665	285,120
(13)	PROFESSIONAL COUNSELING ASSOCIATES	989,404	1,038,407
	TOTAL AMOUNT ALLOCATED	\$ 8,803,520	\$ 9,239,543

SECTION 12. ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the amounts allocated in Section 11 hereof, it is the intent of the General Assembly that such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 8 hereof for the benefit of the appropriate program so enumerated. Provided, however, in the event that unforeseen circumstances occur in either fiscal year which would necessitate a transfer of the maximum allocation provided in Section 11 hereof from one or more programs to another program or programs as enumerated in said Section 11, the Mental Health Services Division with the approval of the Director of the Department of Human Services shall make its request known, and the reasons thereof, to the Office of Budget, Department of Finance and Administration in such form and detail as may be required by the Chief Fiscal Officer of the State. If approved, such transfer approval shall be transmitted to the Research and Fiscal Services Division of the Bureau of Legislative Research who shall make a report of the transfer and the reasons thereof to the Arkansas Legislative Council at least quarterly.

SECTION 13. LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental Health Center eligible to receive any of the funds appropriated in Item 1 of Section 8 (Mental Health Services) of this Act shall, as a condition of receiving any such funds, be subject to an annual audit of the overall operation of such Mental Health Center by the Division of Legislative Audit. The Mental Health Centers shall submit a budget to the Mental Health Services Division, Department of Human Services, and the Arkansas Legislative Council and go through the budget procedures process in the same manner as State departments, agencies, institutions, boards and commissions. Budgets shall be submitted based on operating revenues and expenses of each Center and each Center shall provide information related to financial status requested by the Legislative Council and/or Joint Budget Committee.

SECTION 14. APPORTIONMENT OF FUNDS. All funds appropriated under the provisions of Item 1 of Section 8 (State Assistance) of this Act shall be apportioned on the basis of three dollars and seventy-three cents (\$3.73) per capita for fiscal year 1989-90 and three dollars and ninety-five cents (\$3.95) per capita for fiscal year 1990-91 or so much thereof as funds shall become available. Additional funds shall be apportioned on the basis of fifty cents (\$.50) per capita or a one-to-one State/Local funds matching basis for both years of the biennial period ending June 30, 1991.

SECTION 15. TRANSFER OF FUNDS. The Mental Health Services Division is



authorized to retain and transfer to the Department of Human Services that portion of each Community Mental Health Center's or Clinic's allotment which is required for the State's matching share for payment to Community Mental Health Centers or Clinics for services eligible for federal reimbursement under the programs administered by the Department of Human Services, if funding for such matching share is not available from general revenue appropriations allocated to the Mental Health Services Division for this purpose.

SECTION 16. GRANTS-IN-AID - CONDITIONS FOR RECEIVING FUNDS. Only locally-operated Centers and Clinics certified by the Mental Health Services Division are eligible to receive funds appropriated in Item 1 of Section 8 of this Act, and as a condition of receiving such funds they shall:

(1) Meet minimum standards of performance in the delivery of Mental Health Services as defined by the Department of Human Services, Mental Health Services Division.

(2) Supply statistical data to the Department of Human Services, Mental Health Services Division.

(3) Establish and maintain a sound financial management system in accordance with guidelines as set forth by the Department of Human Services, Mental Health Services Division.

(4) Establish and maintain community support programs designed to provide coordinated care and treatment to ensure ongoing therapeutic involvement and individualized treatment for persons with long-term, severe mental illness. Every community support program shall use a coordinated case management system and shall provide or assure access to services for persons with long-term, severe mental illness who reside within the respective catchment area of the Center. At a minimum, each community support program shall provide assessment, diagnosis, identification of persons in need of services, case management, crisis intervention, psychiatric treatment including medication services and supervision, counseling and psychotherapy, activities of daily living, and psychosocial rehabilitation which may include services provided by day treatment programs.

(5) The Board of Directors of each Center or Clinic certified by the Department of Human Services, Mental Health Services Division, shall adopt and submit to the Deputy Director, Mental Health Services Division, in the form and according to the procedures specified by the Deputy Director, Mental Health Services Division, an annual plan for the delivery of community support services for persons with long-term, severe mental illness. Each Center's plan must be approved by the Deputy Director, Mental Health Services Division.

SECTION 17. FEDERAL FUNDS. It is the specific intent of the General Assembly that in the event of the availability of federal funding during either year of the biennial period ending June 30, 1991, that such funding be utilized to conserve or reduce the expenditure of general revenue except where prohibited by law.

SECTION 18. TRANSFER PROVISION. Personnel positions and appropriations provided for all programs of the Mental Health Services Division may be reallocated when such actions are determined necessary to assure continued delivery of satisfactory levels of services in any of the several programs administered by the Mental Health Services Division. Such reallocations or transfers shall be requested by the Director of the Department of Human Services.

Any saving made in State or Federal appropriations for regular salaries, extra help, social security and retirement matching or maintenance and general operations, and grants for approved projects, may, upon approval of the

Department of Finance and Administration, be transferred to the purchase of services for persons with long-term mental illness and in the establishment, operation and maintenance of facilities, centers or programs for this population.

SECTION 19. TRANSFER PROVISION FOR STATE OPERATED COMMUNITY MENTAL HEALTH CENTERS. If during either year of the biennial period ending June 30, 1991, one or both of the current state operated community mental health centers (George W. Jackson Northeast Arkansas Mental Health Center, Jonesboro or Greater Little Rock CMHC, Little Rock) acquire private non-profit status, the Department of Human Services may reallocate or transfer appropriation and funds to ensure the continued delivery of satisfactory levels of service. Such reallocations or transfers shall be requested by the Director of the Department of Human Services to the Chief Fiscal Officer of the State. Said Chief Fiscal Officer shall submit such requests to the Legislative Council for review. After review, George W. Jackson Northeast Arkansas Mental Health Center and Greater Little Rock CMHC would participate in general revenue per capita distributions at the same rate as the current thirteen private non-profit community mental health centers, as referenced in SECTION 8, APPROPRIATIONS COMMUNITY MENTAL HEALTH CENTERS; SECTION 11, ALLOCATION RESTRICTIONS; SECTION 12, ALLOCATION RESTRICTION AND TRANSFER PROVISION; and SECTION 14, APPORTIONMENT OF FUNDS.

SECTION 20. A medical doctor can be paid at any rate within the range specified in Section 1 herein.

SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 22. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 23. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 24. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental

programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: March 24, 1989

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