Act 115 SB114

By: Joint Budget Committee

For An Act To Be Entitled "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS STATE UNIVERSITY - JONESBORO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas State University - Jonesboro for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

			Maximum Annual
		Maximum	Salary Rate
Item		No. of	Fiscal Years
No	_Title	Employees_	1989-91
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	ADMINISTRATIVE_POSITIONS		
(1)	President	1	\$80,556
(2)	Vice Pres. for Academic Affairs	1	68,162
(3)	Vice Pres. for Finance & Admin.	1	66,097
(4)	Vice Pres. for Univ. Relations	1	65,064
(5)	Vice Pres. for Student Affairs	1	65,064
(6)	Vice Pres. for Inst. Advcmt.	1	65,064
(7)	Dean of Graduate School	1	62,999
(8)	Dean of Schools	8	62,999
(9)	Dean of Eng., Agri. & Appl. Sci.	1	62,999
(10)	Assoc. Vice President	3	56,954
(11)	Exec. Asst. to President	1	56,954
(12)	Coord. of Organized Research	1	54,163
(13)	Dir. of Mgt. Systems & Planning	1	54,163
(14)	Dir. of Prof. Educ. Programs	1	54,163
(15)	Controller	1	50,605
(16)	Dean of Continuing Education	1	50,534
(17)	ASU Dir. of Computer Services	1	50,369
(18)	Assoc. Dean of Schools	4	50,117
(19)	Dir. of Development	1	49,573
(20)	Dir. of Agricultural Research	1	48,024
(21)	ASU Dir. of Physical Plant	1	47,538
(22)	Dir. of Library	1	47,500
(23)	Dir. of Governmental Relations	1	47,422
(24)	Asst. Vice Pres. for Admin.	1	46,000

(25)	Dean of Admissions & Records	1	45,387
(26)	Dir. of Counseling	1	44,892
	Dir. of Museum	1	42,482
	Dean of Student Affairs	1	42,482
	Coord. of Non-Credit Act	1	42,482
	Dir. of Trio Programs	1	41,859
	Dir. of Annual Giving/Alumni	1	41,508
(32)	Assoc. Dir. of Development	1	41,508
(33)	Dir. of Student Aid	1	40,906
(34)	Dir. of Univ. Communications	1	39,508
	Treasurer	1	38,243
,	Business Manager	1	38,243
	Assoc. Dean of Student Affairs	2	
			38,021
	ASU Director of Admissions	1	38,021
	Inservice Training Specialist	2	37,180
(40)	Asst. Dir. of Mgt. Sys. & Planning	1	36,422
(41)	Assoc. Dir. of Tutorial Services	1	32,633
(42)	Assoc. Dir. of Upward Bound	1	32,633
	Dir. of Pub. & Creat. Svcs.	1	32,533
	Dir. of Intl. Programs	1	30,983
	Asst. Dean of Students	2	30,607
	Associate for Administration	1	28,145
(47)	Coord. of Student Act.	1	24,786
(48)	Asst. Dir. of Small Bus. Dev. Cntr.	1	24,627
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	CLASSIFIED_POSITIONS		
(49)	ASU Assoc. Dir. of Computer Services	1	GRADE 23
(4)	ASU Eng. Comm. Facilities Dir.	1	GRADE 23
(F 0)	-		an 00
(50)	ASU Construction Coordinator	1	GRADE 22
	ASU Production Manager	1	
	ASU Engineer/Design Specialist	1	
	ASU Agri./Engr. Affairs Specialist	1	
	ASU Dir. of Farming	1	
	ASU Dir. of Public Relations	1	
	ASU Systems Analyst III	2	
	-	1	
	ASU Network Manager		
	ASU Purchasing Agent	1	
(51)	Asst. Controller	1	GRADE 21
	ASU Dir. of Personnel	1	
	ASU Dir. of Public Safety	1	
	Systems Analyst II	3	
(52)	ASU Systems Development Manager	2	GRADE 20
(32)	Accounting Supervisor II	3	GIGIDE 20
	Internal Auditor	1	
	Systems Programmer I	1	
	Career Planning & Plcmt. Coord.	1	
	ASU Asst. Dir. of Physical Plant	1	
(53)	Curator	1	GRADE 19
	ASU Dir. of Housekeeping	1	
	ASU Coord. of Deseg./Affirm. Action	1	
	Asst. Dir. of Student Aid	1	
		1	
/ E 4 `	Plant Maintn. Coord.	_	GD 3 5 5 1 2
(54)	Applications Programmer III	1	GRADE 18
	Counselor II	4	
	Personnel Analyst	1	
	ASU Asst. Registrar	1	
	Program Coordinator	1	
	-		

	Compont on Foreman	2	
	Carpenter Foreman Electrician Foreman	1	
	Heating & A/C Foreman	1	
	Plumber Foreman	1	
	Special Events Manager	1	
	Accounting Supervisor I	2	
	Instrumentation Eng.	1	
(55)	Data Processing Supervisor II	2	GRADE 17
(33)	Applications Programmer II	5	CIGIDE 17
	Plant Warehouse Foreman	1	
	Safety Supervisor	1	
	Accountant II	9	
	Auto/Diesel Mechanic Supervisor	1	
	Career Planning & Plcmt. Advisor	1	
(56)	Administrative Assistant II	3	GRADE 16
(,	Applications Programmer I	2	
	Coordinator of Alumni Affairs	1	
	Counselor I	4	
	Instrumentation Technician II	3	
	Telecommunication Coordinator	1	
	Landscape Supervisor II	1	
	Museum Exhibit Specialist	1	
	Data Processing Supervisor I	1	
	Radio Production Engineer	1	
	Student Aid Officer II	4	
	Telephone Technician	2	
	TV Engineer	2	
	Heating & A/C Mechanic	10	
	Journeyman Electrician	3	
	Journeyman Plumber	5	
	Journeyman Carpenter	12	
	Auto/Diesel Mechanic	2	
	Journeyman Painter	4	
	Journeyman Locksmith	1	
	Welder	1	
	Theater Arts Tech. Supv.	1	
	General Mtnce. Repairman	2	
	Brickmason	1	
	Graphic Artist II	1	
(57)	Personnel Assistant II	2	GRADE 15
	Photographer II	1	
	Public. & Student Recruit Spec. II	5	
	Radio News Director	1	
	Research Assistant	1	
	Accountant I	9 2	
	Uniform Commander Plant Warehouse Assistant Foreman	1	
/ F O \	Administrative Assistant I		CDADE 14
(56)	Farm Foreman - Institutional	2 2	GRADE 14
	Laboratory Coordinator	2	
	Museum Registrar	1	
	Computer Operator II	2	
	Farm Mtnce. Mechanic	1	
	Pest Control Technician	2	
	Asst. Purchasing Agent	2	
(59)	Management Support Technician	3	GRADE 13
(37)	Administrative Secretary	14	OKADE IS
	TAMETITE CLACTAC DECLECALY	エゴ	

	Assoc. Dir. of Housekeeping	1	
	Library Technical Assistant III	5	
	Public Safety Officer II	5	
(60)	Architectural Draftsman	1	GRADE 12
	Athletic Equipment Supervisor	1	
	Boiler Operator	1	
	Radio Announcer	3	
	Computer Operator I	2	
	Public Safety Officer I	13	
	Payroll Officer	1	
(61)	Accounting Assistant II	8	GRADE 11
	Computer Operator Trainee	3	
	Data Entry Operator Supervisor	1	
	Secretary II	26	
	Personnel Assistant I - Inst.	1	
(62)	Head Cashier	3	GRADE 10
	Apprentice Tradesman	24	
	Audiovisual Lab Assistant	1	
	Library Technical Assistant II	5	
	Registrar's Assistant	3	
	Heavy Equipment Operator	5	
(63)	Accounting Assistant I	8	GRADE 09
	Agricultural Lab. Technician	3	
	Cashier II	3	
	Data Entry Operator II	3	
	Purchasing Assistant	2	
	Secretary I	53	
	Custodial Supervisor II	2	GRADE 08
(65)	Bookkeeper Assistant	3	GRADE 07
	Clerk Steno	29	
	Clerk Typist II	16	
	Data Entry Operator I	5	
	Equipment Operator I	6	
	Farm Worker	7	
	Laboratory Assistant I	2	
	Library Technical Assistant I	10	
	Bldg./Equip. Mtnce. Repairman II	2	
	Messenger Supervisor	1	
(66)	Mtnce. Worker Supervisor	1	GRADE 06
	Custodial Supervisor I	2	
	TV/Radio Traffic Clerk	1	
(67)	Clerk II	8	GRADE 05
	Clerk Typist I	33	
	Bldg./Equip. Mtnce. Repairman I	4	
	Receptionist	2	
	Switchboard Operator I	1	
(68)	Custodial Worker II	30	GRADE 03
	Mtnce. Worker II	7	
	Stock Clerk I	1	
(69)	Clerk I	3	GRADE 02
	Custodial Worker I	55	
	Mtnce. Worker I	12	
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	ACADEMIC_POSITIONS		
	Department Chairman	26	\$58,868
(71)	Faculty	18	
	Professor		57,835

	Assoc. Professor Asst. Professor		53,704 45,442
	Instructor		37,180
(72)	Research Associate	2	42,442
, ,	Librarian	16	32,268
			•
	Asst. Library Director	2	32,268
	Research Assistant	3	25,053
(76)	Part-time Faculty	50	12,508
	NINE_MONTH_EDUCATIONAL_AND_GENERAL		
(88)	ACADEMIC_POSITIONS	0	åc= 000
	Distinguished Professor	2	\$65,008
(78)	Faculty	375	F.C. 000
	Professor		56,802
	Assoc. Professor		49,573
	Asst. Professor		41,311
(50)	Instructor	100	32,016
(79)	Graduate Assistant	190	9,943
	TWELVE_MONTH_AUXILIARY_ENTERPRISES		
	NON-CLASSIFIED_POSITIONS		
. ,	Head Football Coach	1	\$60,136
	Head Basketball Coach/Asst. Athletic Dir.	1	55,000
, ,	Dir. of Athletics	1	60,136
	Head Coach	2	42,298
(84)	ASU Director of Auxiliary Enterprises	1	40,592
(85)	Director of Convocation Center	1	39,319
(86)	Asst. Dir. Athletics	2	37,669
(87)	Asst. Dir. of Athle./Athle. Trainer	1	37,669
(88)	Coach	8	36,742
(89)	Dir. of Food Services	1	36,422
(90)	College Physician	2	34,891
	Asst. Coach	8	31,857
(92)	Athletic Business Manager	1	28,589
	Asst. Dir./Convocation Center	1	27,634
(94)	Ticket Manager/Convocation Center	1	23,320
	TWELVE_MONTH_AUXILIARY_ENTERPRISES		
	CLASSIFIED_POSITIONS		
(95)	ASU Bookstore Manager	1	GRADE 21
, ,	ASU Dir. of Housing	1	
	ASU Dir. of Student Union	1	
	ASU Asst. Dir. of Food Services	1	
(96)	ASU Asst. Dir. of Information	1	GRADE 18
(20)	Electrician Foreman	1	014122 10
	Student Health Services Nurse II	1	
	Associate Bookstore Manager	1	
	Printer Supervisor	1	
(97)	ASU Asst. Dir. of Housing	1	GRADE 17
(),	Building Engineer	2	GIGIDE 17
	Food Production Manager	2	
(00)	Asst. Dir. of Student Union	1	GRADE 16
(90)	Heating & A/C Mechanic	2	GRADE 10
	Journeyman Electrician	2	
		1	
	Institutional Lodging Coord.	2	
	Journeyman Plumber	2 1	
	General Mtnce. Repairman	1	
	Auto/Diesel Mechanic	-	
(00)	Student Health Services Nurse I	4	OD A DE 1 5
(99)	Athletic Facility Supervisor	1	GRADE 15

		-	
	Coordinator of Special Events	1	
(100)	Sports Information Specialist	1	GRADE 14
	Printer II	3	
(101)	Food Production Supervisor	4	GRADE 13
	Housing Maintenance Coordinator	1	
	Management Support Technician	1	
(102)	Resident Hall Manager II	11	GRADE 11
, ,	Accounting Assistant II	1	
	Secretary II	_ 3	
	Printer I	1	
(102)		1	GRADE 10
(103)	Apprentice Tradesman		GRADE 10
	Butcher II	1	
	Cook II	4	
(104)	Cashier II	3	GRADE 09
	Secretary I	9	
(105)	Vending Serviceman II	2	GRADE 08
	Baker I	3	
	Cook I	7	
	Food Service Worker III	3	
(106)	Clerk Steno	3	GRADE 07
(100)	Farm Worker	2	GIGIDE 07
	Cashier I	2	
(107)			CDADE OC
(10/)	Custodial Supervisor I	3	GRADE 06
	Vending Serviceman I	5	
(108)	Clerk II	2	GRADE 05
	Clerk Typist I	11	
	Food Service Worker II	25	
	Bldg./Equip. Mtnce. Repairman I	8	
(109)	Snackbar Operator	1	GRADE 04
	Custodial Worker II	12	GRADE 03
(==0)	Stock Clerk I	1	014122 00
	Mtnce. Worker II	3	
/111\		10	CDVDE 00
(T T T)	Clerk I		GRADE 02
	Custodial Worker I	45	
	Food Service Worker I	140	
	Mtnce. Worker I	8	
	CUSTOMS_SERVICE_TRAINING_PROGRAM		
	NON-CLASSIFIED_POSITIONS		
(112)	Project Director	1	\$62,999
(113)	IEP Coordinator	1	58,868
(114)	Associate Director	1	58,868
(115)	Degree & Short-Term Program Coord.	1	42,482
	Dean of Saudi Arabian Custs. Studts.		42,482
	Project Support Asst.	2	42,442
	Family Service Asst.	2	42,442
	-	1	
	Academic Computer Services Coord.		38,021
	Instructor	12	37,180
(121)	Customs Program Budget Director	1	36,422
	CUSTOMS_SERVICE_TRAINING_PROGRAM		
	CLASSIFIED_POSITIONS		
(122)	Administrative Secretary	1	GRADE 13
	Library Tech. Asst. III	1	
(123)	Secretary II	1	GRADE 11
	Secretary I	2	GRADE 09
/	MAXIMUM NO. OF EMPLOYEES	1,796	
	THE PROPERTY OF THE HOTELD	1,700	

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas State

University - Jonesboro for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred eighty five (985), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas State University - Jonesboro, to be payable from the Arkansas State University Fund, for personal services and operating expenses of Arkansas State University - Jonesboro for the biennial period ending June 30, 1991, the following:

ITEM			FISC	CAL YEARS
NO			1989-90_	1990-91
(01)	REGULAR SALARIES	\$	28,065,880	\$ 28,701,520
(02)	PERSONAL SERVICES MATCHING		1,194,293	1,195,900
(03)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 1,960,633 \$ 2,697,6	553		
	(B) CONF. & TRAVEL 59,715 59,7	94		
	(C) PROF. FEES 35,828 35,8	376		
	(D) CAPITAL OUTLAY 836,005 837,1	.27		
	(E) DATA PROCESSING00	0		
	TOTAL MAINT. & GEN. OPER.		2,892,181	3,630,450
	TOTAL AMOUNT APPROPRIATED	\$	32,152,354	\$ 33,527,870

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas State University - Jonesboro, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Arkansas State University - Jonesboro for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS
NO		1989-901990-91
(01)	REGULAR SALARIES \$	23,258,400 \$ 25,584,240
(02)	EXTRA HELP	5,000,000 5,000,000
(03)	OVERTIME	16,500 18,150
(04)	PERSONAL SERVICES MATCHING	4,400,000 4,840,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSES \$ 20,000,000 \$ 22,000,000	
	(B) CONF. & TRAVEL 280,500 308,550	
	(C) PROF. FEES 2,000,000 2,000,000	
	(D) CAPITAL OUTLAY 3,850,000 4,235,000	
	(E) DATA PROCESSING550,000605,000	
	TOTAL MAINT. & GEN. OPER.	26,680,500 29,148,550
(06)	CAPITAL IMPROVEMENTS	10,450,000 11,495,000
(07)	DEBT SERVICE	7,150,000 7,865,000
(80)	FUND TRANSFERS, REFUNDS &	
	INVESTMENTS	2,600,000 2,800,000
(09)	CONTINGENCY	4,000,0005,000,000
	TOTAL AMOUNT APPROPRIATED \$	83,555,400 \$ 91,750,940

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary

Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 549 of 1989 is hereby repealed.

SECTION 8. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: June 23, 1989