1 State of Arkansas

36

909Z PROGRAM SUPPORT MANAGER

78th General AssemblyRegular Session, 1991

A BillACT 1108 OF 1991

HOUSE BILL 1752

4 By: Joint Budget Committee

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6							
7	For An Act To Be Entitled						
8	"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND						
9	OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -						
10	SCHOOL FOR THE DEAF FOR THE BIENNIAL PERIOD ENDING						
11	JUNE 30, 1993; AND FOR OTHER PURPOSES."						
12							
13	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:						
14							
15	SECTION 1. REGULAR SALARIES. There is hereby established for the						
16	Department of Education - School for the Deaf for the 1991-93 biennium, the						
17	following maximum number of regular employees whose salaries shall be governed						
18	by the provisions of the Uniform Classification and Compensation Act (Arkansas						
19	Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.						
20	Provided, however, that any position to which a specific maximum annual salary						
21	is set out herein in dollars, shall be exempt from the provisions of said						
22	2 Uniform Classification and Compensation Act. All persons occupying positions						
23	authorized herein are hereby governed by the provisions of the Regular						
24	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its						
25	successor.						
26							
27	Maximum Annual						
28	Maximum Salary Rate						
29	Item Class No. of Fiscal Years						
30	-No. Code Title Employees 1991-92 1992-93						
31	(1) 9949 ED SUPT DEAF SCHOOL 1 \$ 47,101 \$ 49,456						
32	(2) 297Z GENERAL BUSINESS MANAGER 1 GRADE 24						
33	(3) E015 ED SCHOOL PRINCIPAL 2 GRADE 23						
34	M122 EVAL/ADMISSIONS/HLTH SVCS MGR 1						
35	(4) E057 TEACHER F/T SENSORY IMPAIRED SUPV 2 GRADE 22						

HB

1	(5)	M090	CAMPUS LIFE COORDINATOR	1	GRADE 21
2		E028	ED PROGRAM ADMINISTRATOR	1	
3		L122	PSYCHOLOGICAL EXAMINER II	2	
4	(6)	E078	VOCATIONAL INSTRUCTOR IV	8	GRADE 20
5		R266	MANAGEMENT PROJECT ANALYST II	2	
6		L140	SPEECH PATHOLOGIST II	4	
7		M028	COUNSELOR II	1	
8		E077	TEACHER F/T SENSORY IMPAIRED IV	2	
9		L070	NURSE II	1	
10		L008	AUDIOLOGIST	3	
11	(7)	E063	TEACHER FOR SENSORY IMPAIRED III	47	GRADE 19
12		L028	DIETICIAN	1	
13		E014	DIRECTOR OF MULTI-MEDIA SERVICES	1	
14	(8)	G028	BUILDING PLANT MAINTENANCE SUPV II	1	GRADE 18
15		A111	ACCOUNTANT	1	
16		L138	SPEECH PATHOLOGIST I	1	
17		E037	LIBRARIAN II	1	
18	(9)	R190	PERSONNEL OFFICER II	1	GRADE 17
19	(10)	M039	HOUSEPARENT SUPERVISOR	3	GRADE 15
20		A108	ACCOUNTING TECHNICIAN II	1	
21	(11)	L049	LPN II	3	GRADE 14
22		K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
23	(12)	M037	HOUSEPARENT	30	GRADE 13
24		E027	INSTITUTIONAL TEACHER ASSISTANT	7	
25		G021	BOILER OPERATOR	1	
26		H049	SUPERVISOR OF COOKING	1	
27		M047	RECREATIONAL ACTIVITY LEADER I	4	
28		K153	SECRETARY II	4	
29		E017	INSTITUTION ASSISTANT LIBRARIAN	1	
30	(13)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
31	(14)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
32		K155	SECRETARY I	5	
33	(15)	G165	WORK MAINTENANCE LEADER	2	GRADE 10
34	(16)	H003	BAKER I	3	GRADE 08
35		H025	COOK I	17	

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G109 BLDG/EQUIP MAINT REPAIRMAN II
                                                     1
  (17) G008 LAUNDRY WORKER
                                                     1
                                                                 GRADE 04
 3
        G173 MAINTENANCE WORKER I
                                                     9
                      MAX NO. OF EMPLOYEES
                                                   184
 5
 6
            SECTION 2. EXTRA HELP. There is hereby authorized, for the
7 Department of Education - School for the Deaf for the 1991-93 biennium, the
 8 following maximum number of part-time or temporary employees, to be known as
9 "Extra Help", payable from funds appropriated herein for such purposes:
10 eighteen (18) temporary or part-time employees, when needed, at rates of pay
11 not to exceed those provided in the Uniform Classification and Compensation
12 Act, or its successor, or this act for the appropriate classification.
13
14
         SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the
15 Department of Education - School for the Deaf, to be payable from the School
16 for the Deaf Fund Account, for personal services and operating expenses of the
17 Department of Education - School for the Deaf - State for the biennial period
18 ending June 30, 1993, the following:
19
20 ITEM
                                                             FISCAL YEARS
21 NO.
                                                        1991-92
                                                                     1992-93
                                                      $ 3,440,512 $ 3,609,297
22 (01) REGULAR SALARIES
23 (02) EXTRA HELP
                                                            13,529
                                                                         13,529
24 (03)
        PERSONAL SERV MATCHING
                                                           984,787 1,040,365
25 (04) MAINT. & GEN. OPERATION
         (A) OPER. EXPENSES
                              $ 832,929 $
26
                                                832,929
27
         (B) CONF. & TRAVEL
                                   20,000
                                                 20,000
         (C) PROF. FEES
                                    75,000
2.8
                                                 75,000
                                    45,000
29
         (D) CAPITAL OUTLAY
                                                 45,000
30
         (E) DATA PROCESSING __
                                   0
         TOTAL MAINT. & GEN. OPER.
31
                                                           972,929
                                                                        972,929
32 (05) DEFERRED MAINTENANCE
                                                            50,000 50,000
         TOTAL AMOUNT APPROPRIATED
                                                      $ 5,461,757 $ 5,686,120
33
34
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SECTION 4. APPROPRIATIONS - FEDERAL VOCATIONAL EDUCATION. There is

- 1 hereby appropriated, to the Department of Education School for the Deaf, to
- 2 be payable from the federal funds as designated by the Chief Fiscal Officer of
- 3 the State, for operating expenses of the Department of Education School for
- 4 the Deaf Federal Vocational Education for the biennial period ending June
- 5 30, 1993, the following:

0								
7	ITEM						FISCAI	YEARS
8	NO.						1991-92	1992-93
9	(01)	MAIN	T. & GEN. OPERAT	ION				
10		(A)	OPER. EXPENSES	\$	0	\$ 0		
11		(B)	CONF. & TRAVEL		0	0		
12		(C)	PROF. FEES		0	0		
13		(D)	CAPITAL OUTLAY		26,500	15,500		
14		(E)	DATA PROCESSING		0	 0		
15		TOTA	L MAINT. & GEN. (OPER.			26,500	15,500
16		TOTA	L AMOUNT APPROPRI	IATED		\$	26,500	\$ 15,500

SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to

- 19 the Department of Education School for the Deaf, to be payable from the
- 20 federal funds as designated by the Chief Fiscal Officer of the State, for
- 21 personal services and operating expenses of the Department of Education -
- 22 School for the Deaf Federal for the biennial period ending June 30, 1993,
- 23 the following:

24					
25	ITEM			FISCAL Y	EARS
26	NO.		19	91-92	1992-93
27	(01)	REGULAR SALARIES	\$	99,665 \$	104,712
28	(02)	PERSONAL SERV MATCHING		27,331	28,886
29	(03)	MAINT. & GEN. OPERATION			
30		(A) OPER. EXPENSES \$ 23,703 \$	23,703		
31		(B) CONF. & TRAVEL 1,111	1,111		
32		(C) PROF. FEES 0	0		
33		(D) CAPITAL OUTLAY 7,800	7,800		
34		(E) DATA PROCESSING0	0		
35		TOTAL MAINT. & GEN. OPER.		32,614	32,614

1	TOTAL AMOUNT APPROPRIATED	<u>\$ 159,610</u> <u>\$ 166,212</u>					
2							
3	SECTION 6. APPROPRIATIONS - AREA SERVICES FOR	R LOW INCIDENCE HANDICAPPED.					
4	There is hereby appropriated, to the Department of	Education - School for the					
5	Deaf, to be payable from the federal funds as desig	gnated by the Chief Fiscal					
6	Officer of the State, for personal services and ope	erating expenses of the					
7	Department of Education - School for the Deaf - Are	ea Services for Low					
8	Incidence Handicapped for the biennial period endin	ng June 30, 1993, the					
9	following:						
10							
11	ITEM	FISCAL YEARS					
12	NO.	1991-92 1992-93					
13	(01) REGULAR SALARIES	\$ 372,189 \$ 391,028					
14	(02) PERSONAL SERV MATCHING	99,861 105,492					
15	(03) MAINT. & GEN. OPERATION						
16	(A) OPER. EXPENSES \$ 102,818 \$ 102,8	318					
17	(B) CONF. & TRAVEL 18,240 18,2	240					
18	(C) PROF. FEES 6,000 6,0	000					
19	(D) CAPITAL OUTLAY 15,000 15,0	000					
20	(E) DATA PROCESSING0	0					
21	TOTAL MAINT. & GEN. OPER.	142,058 142,058					
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 614,108</u> <u>\$ 638,578</u>					
23							
24	SECTION 7. APPROPRIATIONS - MEDICAID PROVIDER	R PROGRAM. There is hereby					
25	5 appropriated, to the Department of Education - School for the Deaf, to be						
26	5 payable from the federal funds as designated by the Chief Fiscal Officer of						
27	7 the State, for operating expenses of the Department of Education - School for						
28	the Deaf - Medicaid Provider Program for the bienni	ial period ending June 30,					
29	1993, the following:						
30							
31	ITEM	FISCAL YEARS					
32	NO.	1991-92 1992-93					
33	(01) MAINT. & GEN. OPERATION						
34	(A) OPER. EXPENSES \$ 13,000 \$ 13,0	000					
35	(B) CONF. & TRAVEL 10,000 10,0	000					

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1
        (C) PROF. FEES
                                   8,000 8,000
                                  25,000
 2
        (D) CAPITAL OUTLAY
                                                25,000
 3
        (E) DATA PROCESSING
                                 0
        TOTAL MAINT. & GEN. OPER.
                                                     $ 56,000 $ 56,000
 5
        TOTAL AMOUNT APPROPRIATED
                                                     $ 56,000 $ 56,000
 6
 7
        SECTION 8. APPROPRIATIONS - CASH. There is hereby appropriated, to the
8 Department of Education - School for the Deaf, to be payable from cash funds
9 as defined by Arkansas Code 19-4-801 of the Department of Education - School
10 for the Deaf, for operating expenses of the Department of Education - School
11 for the Deaf - Cash for the biennial period ending June 30, 1993, the
12 following:
13
14 TTEM
                                                           FISCAL YEARS
15
   NO.
                                                       1991-92
                                                                   1992-93
16 (01) MAINT. & GEN. OPERATION
        (A) OPER. EXPENSES $ 120,136 $
17
                                              120,136
        (B) CONF. & TRAVEL
                                   5,000
18
                                                5,000
        (C) PROF. FEES
                                   3,000
19
                                                3,000
20
        (D) CAPITAL OUTLAY
                                  30,000
                                                30,000
        (E) DATA PROCESSING ______0
21
        TOTAL MAINT. & GEN. OPER.
22
                                                     $
                                                        158,136 $ 158,136
        TOTAL AMOUNT APPROPRIATED
                                                         <u>158,136</u> $
23
                                                                     158,136
24
2.5
        SECTION 9. SUMMER SCHOOL EMPLOYEES. Employees who, in addition to
26 working during the regular school term, also work during summer months shall
27 be authorized as additional compensation an amount not to exceed 1/12 of their
28 annual salary for each month or part thereof worked. Such additional
29 compensation shall not be construed as exceeding the maximum salary authorized
30 for said employees.
31
        Payment of additional compensation shall be limited to employees in the
32 following classifications:
33
        SUMMER SCHOOL POSITIONS
                                        GRADE
34
        Teacher for the Sens Imp I
                                        17
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Teacher for the Sens Imp II 18

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1
        Teacher for the Sens Imp III
                                           19
 2.
        Speech Pathologist II
                                           2.0
 3
        Vocational Instructor II
                                           18
        Vocational Instructor III
                                           19
        Vocational Instructor IV
 5
                                           2.0
         SECTION 10. Upon the superintendent's certification to the State
 7
 8 Personnel Administrator of prior service at an educational institution and
 9 most recent contractual salary, the salary of certified teachers entering
10 state service as teachers for the sensory impaired may be adjusted to a rate
11 of pay closest to but not less than their most recent annual salary.
12
         SECTION 11. SHIFT DIFFERENTIAL. For Arkansas School for the Deaf,
13
14 shift work must begin not earlier than 2:00 p.m. and end no later than 8:00
15 a.m. the following day.
16
         SECTION 12. SPECIAL ALLOWANCE. The Arkansas Schools for the Deaf and
17
18 Blind may make special allowances available to any instructor (Teacher for the
19 Sensory Impaired I, II, III and Teacher Assistant) who performs one of the
20 following duties in addition to their normal teaching duties:
21
        1) Teaching adult education classes on weekends or evenings
22
        2) Coaching one or more sports
        3) Sponsoring a club or organization that involves additional hours
2.3
24 outside of the normal working day.
25
        Compensation for additional duties may not exceed $3,000 per school term
26 for any one instructor during each year of the 1991-93 biennium.
27
         SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2.8
29 authorized by this Act shall be limited to the appropriation for such agency
30 and funds made available by law for the support of such appropriations; and
31 the restrictions of the State Purchasing Law, the General Accounting and
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32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 33 Procedures and Restrictions Act, or their successors, and other fiscal control

34 laws of this State, where applicable, and regulations promulgated by the 35 Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds. 2. SECTION 14. LEGISLATIVE INTENT. It is the intent of the General 4 Assembly that any funds disbursed under the authority of the appropriations 5 contained in this Act shall be in compliance with the stated reasons for which 6 this Act was adopted, as evidenced by the Agency Requests, Executive 7 Recommendations and Legislative Recommendations contained in the budget 8 manuals prepared by the Department of Finance and Administration, letters, or 9 summarized oral testimony in the official minutes of the Arkansas Legislative 10 Council or Joint Budget Committee which relate to its passage and adoption. 11 SECTION 15. CODE. All provisions of this Act of a general and 12 13 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and 14 the Arkansas Code Revision Commission shall incorporate the same in the Code. 15 SECTION 16. SEVERABILITY. If any provision of this Act or the 17 application thereof to any person or circumstance is held invalid, such 18 invalidity shall not affect other provisions or applications of the Act which 19 can be given effect without the invalid provision or application, and to this 20 end the provisions of this Act are declared to be severable. 21 22 SECTION 17. GENERAL REPEALER. All laws and parts of laws in conflict 23 with this Act are hereby repealed. 2.4 2.5 SECTION 18. HEALTH PREMIUMS. The Department of Education - School for 26 the Deaf shall not, during the 1992-93 fiscal year, spend more for health 27 insurance per employee than the amount being contributed to the State 28 Employees Health Insurance Program. 29 30 SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the 31 Seventy-Eighth General Assembly, that the Constitution of the State of 32 Arkansas prohibits the appropriation of funds for more than a two (2) year 33 period; that the effectiveness of this Act on July 1, 1991 is essential to the 34 operation of the agency for which the appropriations in this Act are provided, 35 and that in the event of an extension of the Regular Session, the delay in the

1 effective date of this Act beyond July 1, 1991 could work irreparable harm 2 upon the proper administration and provision of essential governmental 3 programs. Therefore, an emergency is hereby declared to exist and this Act 4 being necessary for the immediate preservation of the public peace, health and 5 safety shall be in full force and effect from and after July 1, 1991.

7 APPROVED: 4/9/91