1 State of Arkansas **A BillACT 1114 OF 1991** 2 **78th General Assembly** HOUSE BILL 1825 3 Regular Session, 1991 **By: Joint Budget Committee** 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND g OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -9 DIVISION OF STATE SERVICES FOR THE BLIND FOR THE BIENNIAL 10 PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES." 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 15 SECTION 1. REGULAR SALARIES. There is hereby established for the 16 Department of Human Services - Division of State Services for the Blind for 17 the 1991-93 biennium, the following maximum number of regular employees whose 18 salaries shall be governed by the provisions of the Uniform Classification and 19 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 20 laws amendatory thereto. Provided, however, that any position to which a 21 specific maximum annual salary is set out herein in dollars, shall be exempt 22 from the provisions of said Uniform Classification and Compensation Act. All 23 persons occupying positions authorized herein are hereby governed by the 24 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 25 Code §21-5-101), or its successor. 26 27 Maximum Annual 28 Maximum Salary Rate 29 Item Class No. of Fiscal Years 30 No. Code Title **Employees** 1991-92 1992-93 \$ 59,332 31 (1) 9700 DHS DEP DIR-SVCS FOR THE BLIND 1 \$ 56,507 (2) 027Z DHS ASST DEP DIR SVCS FOR THE BLIND GRADE 25 32 1 (3) 049Z DSB SUPPORT PROGRAM ADMINISTRATOR 33 GRADE 22 904Z REHAB PROGRAM ADMINISTRATOR 34 1 660Z DSB VENDING FACILITY PROG ADMR 35 1 36 (4) R306 REHAB PROG & PLAN DIR 5 GRADE 21

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1	M066	REHAB FIELD SUPERVISOR	2		
2	(5) E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
3	(6) E047	REHAB TEACHER FOR THE BLIND	20	GRADE 19	
4	R412	REHAB PROGRAM PLANNING COORDINATOR	1		
5	E136	ORIENTATION & MOBILITY SPECIALIST	3		
6	M056	REHAB COUNSELOR III	11		
7	(7) R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
8	A111	ACCOUNTANT	1		
9	E082	VOCATIONAL INSTRUCTOR II	1		
10	W030	RECORDS MANAGEMENT ANALYST II	1		
11	(8) H011	VENDING FACILITY PROGRAM SPECIALIS	Т 3	GRADE 17	
12	R010	ADMINISTRATIVE ASSISTANT II	1		
13	(9) X333	ENGINEER TECHNICIAN	1	GRADE 16	
14	(10) A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	
15	(11) K174	BRAILLE & RECORDING SPECIALIST	1	GRADE 14	
16	(12) K153	SECRETARY II	7	GRADE 13	
17	(13) A106	ACCOUNTING TECHNICIAN I	1	GRADE 12	
18	(14) K155	SECRETARY I	14	GRADE 11	
19		MAX NO. OF EMPLOYEES	81		
20					
21	SECTION 2. EXTRA HELP. There is hereby authorized, for the				
22	2 Department of Human Services - Division of State Services for the Blind for				
23	3 the 1991-93 biennium, the following maximum number of part-time or temporary				
	employees, to be known as "Extra Help", payable from funds appropriated herein				
25	for such purposes: fourteen (14) temporary or part-time employees, when				
26	needed, at rates of pay not to exceed those provided in the Uniform				
27	Classification and Compensation Act, or its successor, or this act for the				
28	appropriate classification.				
29					
30	SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the				
	Department of Human Services - Division of State Services for the Blind, to be				
	payable from the Department of Human Services Paying Account as designated by				
	the Chief Fiscal Officer of the State, for personal services and operating				
	expenses of the Department of Human Services - Division of State Services for				
35	the Blind for the biennial period ending June 30, 1993, the following:				

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1	ITEM	FISCAL YEARS				
2	NO.	1991-92 1992-93				
3	(01) REGULAR SALARIES	\$ 1,951,576 \$ 2,047,958				
4	(02) EXTRA HELP	15,002 15,002				
5	(03) PERSONAL SERV MATCHING	530,026 559,723				
6	(04) MAINT. & GEN. OPERATION					
7	(A) OPER. EXPENSES \$ 368,000 \$ 368,0	000				
8	(B) CONF. & TRAVEL 30,000 30,0	000				
9	(C) PROF. FEES 33,000 33,0	000				
10	(D) CAPITAL OUTLAY 71,200 71,2	00				
11	(E) DATA PROCESSING 8,000 8,0	000				
12	TOTAL MAINT. & GEN. OPER.	510,200 510,200				
13	(05) PURCHASES OF SERVICES	1,285,663 1,699,566				
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,262,467</u> <u>\$ 4,802,449</u>				
15						
16	SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds					
17	7 authorized by this Act shall be limited to the appropriation for such agency					
18	and funds made available by law for the support of such appropriations; and					
19	the restrictions of the State Purchasing Law, the General Accounting and					
20	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary					
21	Procedures and Restrictions Act, or their successors, and other fiscal control					
22	22 laws of this State, where applicable, and regulations promulgated by the					
23	3 Department of Finance and Administration, as authorized by law, shall be					
24	24 strictly complied with in disbursement of said funds.					
25						
26	SECTION 5. LEGISLATIVE INTENT. It is the intent of the General					
27	Assembly that any funds disbursed under the authority of the appropriations					
28	contained in this Act shall be in compliance with the stated reasons for which					
29	this Act was adopted, as evidenced by the Agency Requests, Executive					
30	Recommendations and Legislative Recommendations contained in the budget					
31	manuals prepared by the Department of Finance and Administration, letters, or					
32	summarized oral testimony in the official minutes of the Arkansas Legislative					
33	Council or Joint Budget Committee which relate to its passage and adoption.					
34						
35	SECTION 6. CODE. All provisions of this Act	of a general and permanent				

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1 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 2 Code Revision Commission shall incorporate the same in the Code. 3 SECTION 7. SEVERABILITY. If any provision of this Act or the 5 application thereof to any person or circumstance is held invalid, such 6 invalidity shall not affect other provisions or applications of the Act which 7 can be given effect without the invalid provision or application, and to this 8 end the provisions of this Act are declared to be severable. 9 SECTION 8. GENERAL REPEALER. All laws and parts of laws in conflict 10 11 with this Act are hereby repealed. 12 13 SECTION 9. HEALTH PREMIUMS. The Department of Human Services -14 Division of State Services for the Blind shall not, during the 1992-93 fiscal 15 year, spend more for health insurance per employee than the amount being 16 contributed to the State Employees Health Insurance Program. 17 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the 18 19 Seventy-Eighth General Assembly, that the Constitution of the State of 20 Arkansas prohibits the appropriation of funds for more than a two (2) year 21 period; that the effectiveness of this Act on July 1, 1991 is essential to the 22 operation of the agency for which the appropriations in this Act are provided, 23 and that in the event of an extension of the Regular Session, the delay in the 24 effective date of this Act beyond July 1, 1991 could work irreparable harm 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and 28 safety shall be in full force and effect from and after July 1, 1991. /s/ John E. Miller 29 30 31 APPROVED: 4/9/91 32 33 34 35

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